

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2011)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>673</b>	<b>1,555,598</b>	<b>11,072,134</b>	<b>12,627,732</b>	<b>1,433,709</b>	<b>11,194,023</b>	<b>12,627,732</b>	<b>2,301,252</b>	<b>10,326,480</b>	<b>12,627,732</b>
Local CCPs	509	898,473	9,494,241	10,392,714	1,315,083	9,077,631	10,392,714	1,918,807	8,473,907	10,392,714
PFFS	28	142,327	437,776	580,103	0	580,103	580,103	1,116	578,987	580,103
MSA	2	1,583	0	1,583	0	1,583	1,583	0	1,583	1,583
Employer Direct PFFS	2	12,081	10	12,091	0	12,091	12,091	12,091	0	12,091
Regional PPOs	14	261,694	917,412	1,179,106	118,626	1,060,480	1,179,106	248,101	931,005	1,179,106
<b>MA Subtotal</b>	<b>555</b>	<b>1,316,158</b>	<b>10,849,439</b>	<b>12,165,597</b>	<b>1,433,709</b>	<b>10,731,888</b>	<b>12,165,597</b>	<b>2,180,115</b>	<b>9,985,482</b>	<b>12,165,597</b>
1876 Cost	20	175,159	200,206	375,365	0	375,365	375,365	121,137	254,228	375,365
1833 Cost (HCPP)	11	59,071	0	59,071	0	59,071	59,071	0	59,071	59,071
PACE	84	0	22,489	22,489	0	22,489	22,489	0	22,489	22,489
Pilot (2)	3	5,210	0	5,210	0	5,210	5,210	0	5,210	5,210
<b>Other Subtotal</b>	<b>118</b>	<b>239,440</b>	<b>222,695</b>	<b>462,135</b>	<b>0</b>	<b>462,135</b>	<b>462,135</b>	<b>121,137</b>	<b>340,998</b>	<b>462,135</b>
<b>Total PDPs</b>	<b>84</b>	<b>0</b>	<b>18,880,464</b>	<b>18,880,464</b>	<b>0</b>	<b>18,880,464</b>	<b>18,880,464</b>	<b>1,562,949</b>	<b>17,317,515</b>	<b>18,880,464</b>
Employer/Union Only Direct Contract PDP	9	0	163,988	163,988	0	163,988	163,988	163,988	0	163,988
All Other PDP (1)	75	0	18,716,476	18,716,476	0	18,716,476	18,716,476	1,398,961	17,317,515	18,716,476
<b>TOTAL</b>	<b>757</b>	<b>1,555,598</b>	<b>29,952,598</b>	<b>31,508,196</b>	<b>1,433,709</b>	<b>30,074,487</b>	<b>31,508,196</b>	<b>3,864,201</b>	<b>27,643,995</b>	<b>31,508,196</b>

*Totals reflect enrollment as of the December 1, 2011 payment. The December payment reflects enrollments accepted through November 11, 2011.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*