

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2013)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>680</b>	<b>1,620,766</b>	<b>12,417,780</b>	<b>14,038,546</b>	<b>1,606,358</b>	<b>12,432,188</b>	<b>14,038,546</b>	<b>2,393,451</b>	<b>11,645,095</b>	<b>14,038,546</b>
Local CCPs	526	1,146,040	10,962,661	12,108,701	1,475,887	10,632,814	12,108,701	2,238,190	9,870,511	12,108,701
PFFS	18	108,807	314,753	423,560	0	423,560	423,560	0	423,560	423,560
MSA	3	4,794	0	4,794	0	4,794	4,794	0	4,794	4,794
Regional PPOs	11	90,180	906,870	997,050	130,471	866,579	997,050	31,173	965,877	997,050
<b>MA Subtotal</b>	<b>558</b>	<b>1,349,821</b>	<b>12,184,284</b>	<b>13,534,105</b>	<b>1,606,358</b>	<b>11,927,747</b>	<b>13,534,105</b>	<b>2,269,363</b>	<b>11,264,742</b>	<b>13,534,105</b>
1876 Cost	18	214,089	208,723	422,812	0	422,812	422,812	124,088	298,724	422,812
1833 Cost (HCPP)	10	56,761	0	56,761	0	56,761	56,761	0	56,761	56,761
PACE	91	0	24,773	24,773	0	24,773	24,773	0	24,773	24,773
Pilot (2)	3	95	0	95	0	95	95	0	95	95
<b>Other Subtotal</b>	<b>122</b>	<b>270,945</b>	<b>233,496</b>	<b>504,441</b>	<b>0</b>	<b>504,441</b>	<b>504,441</b>	<b>124,088</b>	<b>380,353</b>	<b>504,441</b>
<b>Total PDPs</b>	<b>83</b>	<b>0</b>	<b>21,452,260</b>	<b>21,452,260</b>	<b>0</b>	<b>21,452,260</b>	<b>21,452,260</b>	<b>3,459,441</b>	<b>17,992,819</b>	<b>21,452,260</b>
Employer/Union Only Direct Contract PDP	8	0	133,328	133,328	0	133,328	133,328	133,328	0	133,328
All Other PDP (1)	75	0	21,318,932	21,318,932	0	21,318,932	21,318,932	3,326,113	17,992,819	21,318,932
<b>TOTAL</b>	<b>763</b>	<b>1,620,766</b>	<b>33,870,040</b>	<b>35,490,806</b>	<b>1,606,358</b>	<b>33,884,448</b>	<b>35,490,806</b>	<b>5,852,892</b>	<b>29,637,914</b>	<b>35,490,806</b>

Totals reflect enrollment as of the January 1, 2013 payment. The January payment reflects enrollments accepted through December 5, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.