

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2013)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	680	1,620,766	12,417,780	14,038,546	1,606,358	12,432,188	14,038,546	2,393,451	11,645,095	14,038,546
Local CCPs	526	1,146,040	10,962,661	12,108,701	1,475,887	10,632,814	12,108,701	2,238,190	9,870,511	12,108,701
PFFS	18	108,807	314,753	423,560	0	423,560	423,560	0	423,560	423,560
MSA	3	4,794	0	4,794	0	4,794	4,794	0	4,794	4,794
Regional PPOs	11	90,180	906,870	997,050	130,471	866,579	997,050	31,173	965,877	997,050
MA Subtotal	558	1,349,821	12,184,284	13,534,105	1,606,358	11,927,747	13,534,105	2,269,363	11,264,742	13,534,105
1876 Cost	18	214,089	208,723	422,812	0	422,812	422,812	124,088	298,724	422,812
1833 Cost (HCPP)	10	56,761	0	56,761	0	56,761	56,761	0	56,761	56,761
PACE	91	0	24,773	24,773	0	24,773	24,773	0	24,773	24,773
Pilot (2)	3	95	0	95	0	95	95	0	95	95
Other Subtotal	122	270,945	233,496	504,441	0	504,441	504,441	124,088	380,353	504,441
Total PDPs	83	0	21,452,260	21,452,260	0	21,452,260	21,452,260	3,459,441	17,992,819	21,452,260
Employer/Union Only Direct Contract PDP	8	0	133,328	133,328	0	133,328	133,328	133,328	0	133,328
All Other PDP (1)	75	0	21,318,932	21,318,932	0	21,318,932	21,318,932	3,326,113	17,992,819	21,318,932
TOTAL	763	1,620,766	33,870,040	35,490,806	1,606,358	33,884,448	35,490,806	5,852,892	29,637,914	35,490,806

Totals reflect enrollment as of the January 1, 2013 payment. The January payment reflects enrollments accepted through December 5, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.