

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of March 2008)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 727 | 1,619,352 | 8,096,355 | 9,715,707 | 1,126,493 | 8,589,214 | 9,715,707 | 1,656,551 | 8,059,156 | 9,715,707 |
| Local CCPs | 509 | 405,123 | 6,485,551 | 6,890,674 | 1,048,813 | 5,841,861 | 6,890,674 | 1,022,818 | 5,867,856 | 6,890,674 |
| PFFS | 77 | 921,058 | 1,174,873 | 2,095,931 | 0 | 2,095,931 | 2,095,931 | 538,626 | 1,557,305 | 2,095,931 |
| MSA | 9 | 3,328 | 0 | 3,328 | 0 | 3,328 | 3,328 | 0 | 3,328 | 3,328 |
| Employer Direct PFFS | 2 | 10,902 | 1,888 | 12,790 | 0 | 12,790 | 12,790 | 12,790 | 0 | 12,790 |
| Regional PPOs | 14 | 10,661 | 251,301 | 261,962 | 75,712 | 186,250 | 261,962 | 6,099 | 255,863 | 261,962 |
| MA Subtotal | 611 | 1,351,072 | 7,913,613 | 9,264,685 | 1,124,525 | 8,140,160 | 9,264,685 | 1,580,333 | 7,684,352 | 9,264,685 |
| Demos | 17 | 762 | 3,414 | 4,176 | 1,968 | 2,208 | 4,176 | 0 | 4,176 | 4,176 |
| 1876 Cost | 25 | 105,528 | 165,322 | 270,850 | 0 | 270,850 | 270,850 | 76,217 | 194,633 | 270,850 |
| 1833 Cost (HCPP) | 13 | 75,164 | 0 | 75,164 | 0 | 75,164 | 75,164 | 0 | 75,164 | 75,164 |
| PACE | 48 | 0 | 14,006 | 14,006 | 0 | 14,006 | 14,006 | 1 | 14,005 | 14,006 |
| Pilot (2) | 13 | 86,826 | 0 | 86,826 | 0 | 86,826 | 86,826 | 0 | 86,826 | 86,826 |
| Other Subtotal | 116 | 268,280 | 182,742 | 451,022 | 1,968 | 449,054 | 451,022 | 76,218 | 374,804 | 451,022 |
| Total PDPs | 102 | 0 | 17,412,675 | 17,412,675 | 0 | 17,412,675 | 17,412,675 | 874,301 | 16,538,374 | 17,412,675 |
| Employer/Union Only Direct Contract PDP | 9 | 0 | 123,547 | 123,547 | 0 | 123,547 | 123,547 | 123,547 | 0 | 123,547 |
| All Other PDP (1) | 93 | 0 | 17,289,128 | 17,289,128 | 0 | 17,289,128 | 17,289,128 | 750,754 | 16,538,374 | 17,289,128 |
| TOTAL | 829 | 1,619,352 | 25,509,030 | 27,128,382 | 1,126,493 | 26,001,889 | 27,128,382 | 2,530,852 | 24,597,530 | 27,128,382 |

Totals reflect enrollment as of the March 1, 2008 payment. The March payment reflects enrollments accepted through February 8, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.