

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2009)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	756	1,630,957	9,671,787	11,302,744	1,395,188	9,907,556	11,302,744	2,017,985	9,284,759	11,302,744
Local CCPs	544	420,949	7,589,888	8,010,837	1,313,520	6,697,317	8,010,837	1,149,089	6,861,748	8,010,837
PFFS	69	982,083	1,452,521	2,434,604	0	2,434,604	2,434,604	745,088	1,689,516	2,434,604
MSA	2	3,435	0	3,435	0	3,435	3,435	0	3,435	3,435
Employer Direct PFFS	2	11,626	2,067	13,693	0	13,693	13,693	13,693	0	13,693
Regional PPOs	14	33,200	414,045	447,245	78,444	368,801	447,245	12,570	434,675	447,245
RFB - PFFS	1	70	85	155	0	155	155	0	155	155
MA Subtotal	632	1,451,363	9,458,606	10,909,969	1,391,964	9,518,005	10,909,969	1,920,440	8,989,529	10,909,969
Demos	15	984	4,695	5,679	3,224	2,455	5,679	0	5,679	5,679
1876 Cost	22	103,332	190,947	294,279	0	294,279	294,279	97,545	196,734	294,279
1833 Cost (HCPP)	12	65,358	0	65,358	0	65,358	65,358	0	65,358	65,358
PACE	72	0	17,539	17,539	0	17,539	17,539	0	17,539	17,539
Pilot (2)	3	9,920	0	9,920	0	9,920	9,920	0	9,920	9,920
Other Subtotal	124	179,594	213,181	392,775	3,224	389,551	392,775	97,545	295,230	392,775
Total PDPs	96	0	17,594,061	17,594,061	0	17,594,061	17,594,061	954,911	16,639,150	17,594,061
Employer/Union Only Direct Contract PDP	8	0	123,890	123,890	0	123,890	123,890	123,890	0	123,890
All Other PDP (1)	88	0	17,470,171	17,470,171	0	17,470,171	17,470,171	831,021	16,639,150	17,470,171
TOTAL	852	1,630,957	27,265,848	28,896,805	1,395,188	27,501,617	28,896,805	2,972,896	25,923,909	28,896,805

Totals reflect enrollment as of the December 1, 2009 payment. The December payment reflects enrollments accepted through November 13, 2009.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.