

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of September 2016)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	694	2,024,780	16,492,112	18,516,892	2,266,059	16,250,833	18,516,892	3,395,923	15,120,969	18,516,892
Local CCPs	464	1,434,358	14,449,280	15,883,638	2,019,950	13,863,688	15,883,638	3,201,410	12,682,228	15,883,638
PFFS	7	79,700	150,433	230,133	0	230,133	230,133	0	230,133	230,133
MSA	3	3,208	0	3,208	0	3,208	3,208	43	3,165	3,208
Regional PPOs	11	120,756	1,215,652	1,336,408	246,109	1,090,299	1,336,408	16,494	1,319,914	1,336,408
MA Subtotal	485	1,638,022	15,815,365	17,453,387	2,266,059	15,187,328	17,453,387	3,217,947	14,235,440	17,453,387
Medicare-Medicaid Plan	62	0	362,039	362,039	0	362,039	362,039	0	362,039	362,039
1876 Cost	16	337,340	278,164	615,504	0	615,504	615,504	177,976	437,528	615,504
1833 Cost (HCPP)	9	49,418	0	49,418	0	49,418	49,418	0	49,418	49,418
PACE	122	0	36,544	36,544	0	36,544	36,544	0	36,544	36,544
Other Subtotal	209	386,758	676,747	1,063,505	0	1,063,505	1,063,505	177,976	885,529	1,063,505
Total PDPs	72	0	24,887,662	24,887,662	0	24,887,662	24,887,662	4,687,032	20,200,630	24,887,662
Employer/Union Only Direct Contract PDP	5	0	116,149	116,149	0	116,149	116,149	116,149	0	116,149
All Other PDP (1)	67	0	24,771,513	24,771,513	0	24,771,513	24,771,513	4,570,883	20,200,630	24,771,513
TOTAL	766	2,024,780	41,379,774	43,404,554	2,266,059	41,138,495	43,404,554	8,082,955	35,321,599	43,404,554

Totals reflect enrollment as of the September 1, 2016 payment. The September payment reflects enrollments accepted through August 12, 2016.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.