

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of October 2016)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 694 | 2,029,864 | 16,529,650 | 18,559,514 | 2,277,048 | 16,282,466 | 18,559,514 | 3,404,640 | 15,154,874 | 18,559,514 |
| Local CCPs | 464 | 1,437,914 | 14,481,945 | 15,919,859 | 2,030,109 | 13,889,750 | 15,919,859 | 3,209,484 | 12,710,375 | 15,919,859 |
| PFFS | 7 | 79,434 | 149,730 | 229,164 | 0 | 229,164 | 229,164 | 0 | 229,164 | 229,164 |
| MSA | 3 | 3,252 | 0 | 3,252 | 0 | 3,252 | 3,252 | 43 | 3,209 | 3,252 |
| Regional PPOs | 11 | 120,581 | 1,218,364 | 1,338,945 | 246,939 | 1,092,006 | 1,338,945 | 16,510 | 1,322,435 | 1,338,945 |
| MA Subtotal | 485 | 1,641,181 | 15,850,039 | 17,491,220 | 2,277,048 | 15,214,172 | 17,491,220 | 3,226,037 | 14,265,183 | 17,491,220 |
| Medicare-Medicaid Plan | 62 | 0 | 363,593 | 363,593 | 0 | 363,593 | 363,593 | 0 | 363,593 | 363,593 |
| 1876 Cost | 16 | 338,636 | 278,926 | 617,562 | 0 | 617,562 | 617,562 | 178,603 | 438,959 | 617,562 |
| 1833 Cost (HCPP) | 9 | 50,047 | 0 | 50,047 | 0 | 50,047 | 50,047 | 0 | 50,047 | 50,047 |
| PACE | 122 | 0 | 37,092 | 37,092 | 0 | 37,092 | 37,092 | 0 | 37,092 | 37,092 |
| Other Subtotal | 209 | 388,683 | 679,611 | 1,068,294 | 0 | 1,068,294 | 1,068,294 | 178,603 | 889,691 | 1,068,294 |
| Total PDPs | 72 | 0 | 24,950,758 | 24,950,758 | 0 | 24,950,758 | 24,950,758 | 4,691,015 | 20,259,743 | 24,950,758 |
| Employer/Union Only Direct Contract PDP | 5 | 0 | 116,849 | 116,849 | 0 | 116,849 | 116,849 | 116,849 | 0 | 116,849 |
| All Other PDP (1) | 67 | 0 | 24,833,909 | 24,833,909 | 0 | 24,833,909 | 24,833,909 | 4,574,166 | 20,259,743 | 24,833,909 |
| TOTAL | 766 | 2,029,864 | 41,480,408 | 43,510,272 | 2,277,048 | 41,233,224 | 43,510,272 | 8,095,655 | 35,414,617 | 43,510,272 |

Totals reflect enrollment as of the October 1, 2016 payment. The October payment reflects enrollments accepted through September 9, 2016.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.