

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2016)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	694	2,034,418	16,623,627	18,658,045	2,307,495	16,350,550	18,658,045	3,405,218	15,252,827	18,658,045
Local CCPs	464	1,430,950	14,553,305	15,984,255	2,056,153	13,928,102	15,984,255	3,211,626	12,772,629	15,984,255
PFFS	7	78,671	148,148	226,819	0	226,819	226,819	0	226,819	226,819
MSA	3	3,361	0	3,361	0	3,361	3,361	43	3,318	3,361
Regional PPOs	11	120,207	1,229,186	1,349,393	251,342	1,098,051	1,349,393	16,525	1,332,868	1,349,393
MA Subtotal	485	1,633,189	15,930,639	17,563,828	2,307,495	15,256,333	17,563,828	3,228,194	14,335,634	17,563,828
Medicare-Medicaid Plan	62	0	375,046	375,046	0	375,046	375,046	0	375,046	375,046
1876 Cost	16	340,882	280,358	621,240	0	621,240	621,240	177,024	444,216	621,240
1833 Cost (HCPP)	9	60,347	0	60,347	0	60,347	60,347	0	60,347	60,347
PACE	122	0	37,584	37,584	0	37,584	37,584	0	37,584	37,584
Other Subtotal	209	401,229	692,988	1,094,217	0	1,094,217	1,094,217	177,024	917,193	1,094,217
Total PDPs	72	0	25,004,945	25,004,945	0	25,004,945	25,004,945	4,693,602	20,311,343	25,004,945
Employer/Union Only Direct Contract PDP	5	0	117,455	117,455	0	117,455	117,455	117,455	0	117,455
All Other PDP (1)	67	0	24,887,490	24,887,490	0	24,887,490	24,887,490	4,576,147	20,311,343	24,887,490
TOTAL	766	2,034,418	41,628,572	43,662,990	2,307,495	41,355,495	43,662,990	8,098,820	35,564,170	43,662,990

Totals reflect enrollment as of the December 1, 2016 payment. The December payment reflects enrollments accepted through November 11, 2016.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.