

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of October 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	741	2,093,754	15,600,361	17,694,115	2,121,745	15,572,370	17,694,115	3,331,490	14,362,625	17,694,115
Local CCPs	507	1,542,689	13,597,588	15,140,277	1,891,637	13,248,640	15,140,277	3,159,922	11,980,355	15,140,277
PFFS	8	77,809	176,508	254,317	0	254,317	254,317	0	254,317	254,317
MSA	4	12,445	0	12,445	0	12,445	12,445	143	12,302	12,445
Regional PPOs	10	113,047	1,140,344	1,253,391	230,108	1,023,283	1,253,391	17,459	1,235,932	1,253,391
MA Subtotal	529	1,745,990	14,914,440	16,660,430	2,121,745	14,538,685	16,660,430	3,177,524	13,482,906	16,660,430
Medicare-Medicaid Plan	67	0	383,901	383,901	0	383,901	383,901	0	383,901	383,901
1876 Cost	16	297,156	268,629	565,785	0	565,785	565,785	153,966	411,819	565,785
1833 Cost (HCPP)	9	50,548	0	50,548	0	50,548	50,548	0	50,548	50,548
PACE	117	0	33,391	33,391	0	33,391	33,391	0	33,391	33,391
Pilot (2)	3	60	0	60	0	60	60	0	60	60
Other Subtotal	212	347,764	685,921	1,033,685	0	1,033,685	1,033,685	153,966	879,719	1,033,685
Total PDPs	76	0	24,180,487	24,180,487	0	24,180,487	24,180,487	4,766,183	19,414,304	24,180,487
Employer/Union Only Direct Contract PDP	6	0	145,972	145,972	0	145,972	145,972	145,972	0	145,972
All Other PDP (1)	70	0	24,034,515	24,034,515	0	24,034,515	24,034,515	4,620,211	19,414,304	24,034,515
TOTAL	817	2,093,754	39,780,848	41,874,602	2,121,745	39,752,857	41,874,602	8,097,673	33,776,929	41,874,602

Totals reflect enrollment as of the October 1, 2015 payment. The October payment reflects enrollments accepted through September 11, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.