

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	738	2,071,642	15,332,305	17,403,947	2,052,403	15,351,544	17,403,947	3,300,694	14,103,253	17,403,947
Local CCPs	507	1,527,822	13,392,131	14,919,953	1,829,410	13,090,543	14,919,953	3,132,318	11,787,635	14,919,953
PFFS	8	78,516	178,728	257,244	0	257,244	257,244	0	257,244	257,244
MSA	4	12,466	0	12,466	0	12,466	12,466	143	12,323	12,466
Regional PPOs	10	113,450	1,124,998	1,238,448	222,993	1,015,455	1,238,448	17,202	1,221,246	1,238,448
MA Subtotal	529	1,732,254	14,695,857	16,428,111	2,052,403	14,375,708	16,428,111	3,149,663	13,278,448	16,428,111
Medicare-Medicaid Plan	67	0	341,858	341,858	0	341,858	341,858	0	341,858	341,858
1876 Cost	16	288,225	262,991	551,216	0	551,216	551,216	151,031	400,185	551,216
1833 Cost (HCPP)	9	51,098	0	51,098	0	51,098	51,098	0	51,098	51,098
PACE	114	0	31,599	31,599	0	31,599	31,599	0	31,599	31,599
Pilot (2)	3	65	0	65	0	65	65	0	65	65
Other Subtotal	209	339,388	636,448	975,836	0	975,836	975,836	151,031	824,805	975,836
Total PDPs	76	0	23,919,294	23,919,294	0	23,919,294	23,919,294	4,714,845	19,204,449	23,919,294
Employer/Union Only Direct Contract PDP	6	0	142,293	142,293	0	142,293	142,293	142,293	0	142,293
All Other PDP (1)	70	0	23,777,001	23,777,001	0	23,777,001	23,777,001	4,572,552	19,204,449	23,777,001
TOTAL	814	2,071,642	39,251,599	41,323,241	2,052,403	39,270,838	41,323,241	8,015,539	33,307,702	41,323,241

Totals reflect enrollment as of the May 1, 2015 payment. The May payment reflects enrollments accepted through April 10, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.