

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of March 2015)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 736 | 2,070,895 | 15,236,012 | 17,306,907 | 2,029,430 | 15,277,477 | 17,306,907 | 3,293,464 | 14,013,443 | 17,306,907 |
| Local CCPs | 507 | 1,528,134 | 13,331,433 | 14,859,567 | 1,808,246 | 13,051,321 | 14,859,567 | 3,126,173 | 11,733,394 | 14,859,567 |
| PFFS | 8 | 79,114 | 179,743 | 258,857 | 0 | 258,857 | 258,857 | 0 | 258,857 | 258,857 |
| MSA | 4 | 12,542 | 0 | 12,542 | 0 | 12,542 | 12,542 | 140 | 12,402 | 12,542 |
| Regional PPOs | 10 | 114,297 | 1,121,265 | 1,235,562 | 221,184 | 1,014,378 | 1,235,562 | 17,062 | 1,218,500 | 1,235,562 |
| MA Subtotal | 529 | 1,734,087 | 14,632,441 | 16,366,528 | 2,029,430 | 14,337,098 | 16,366,528 | 3,143,375 | 13,223,153 | 16,366,528 |
| Medicare-Medicaid Plan | 66 | 0 | 310,856 | 310,856 | 0 | 310,856 | 310,856 | 0 | 310,856 | 310,856 |
| 1876 Cost | 16 | 285,172 | 261,514 | 546,686 | 0 | 546,686 | 546,686 | 150,089 | 396,597 | 546,686 |
| 1833 Cost (HCPP) | 9 | 51,568 | 0 | 51,568 | 0 | 51,568 | 51,568 | 0 | 51,568 | 51,568 |
| PACE | 113 | 0 | 31,201 | 31,201 | 0 | 31,201 | 31,201 | 0 | 31,201 | 31,201 |
| Pilot (2) | 3 | 68 | 0 | 68 | 0 | 68 | 68 | 0 | 68 | 68 |
| Other Subtotal | 207 | 336,808 | 603,571 | 940,379 | 0 | 940,379 | 940,379 | 150,089 | 790,290 | 940,379 |
| Total PDPs | 76 | 0 | 23,953,675 | 23,953,675 | 0 | 23,953,675 | 23,953,675 | 4,704,345 | 19,249,330 | 23,953,675 |
| Employer/Union Only Direct Contract PDP | 6 | 0 | 140,549 | 140,549 | 0 | 140,549 | 140,549 | 140,549 | 0 | 140,549 |
| All Other PDP (1) | 70 | 0 | 23,813,126 | 23,813,126 | 0 | 23,813,126 | 23,813,126 | 4,563,796 | 19,249,330 | 23,813,126 |
| TOTAL | 812 | 2,070,895 | 39,189,687 | 41,260,582 | 2,029,430 | 39,231,152 | 41,260,582 | 7,997,809 | 33,262,773 | 41,260,582 |

Totals reflect enrollment as of the March 1, 2015 payment. The March payment reflects enrollments accepted through February 6, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.