

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2015)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>741</b>	<b>2,097,765</b>	<b>15,663,356</b>	<b>17,761,121</b>	<b>2,150,380</b>	<b>15,610,741</b>	<b>17,761,121</b>	<b>3,339,329</b>	<b>14,421,792</b>	<b>17,761,121</b>
Local CCPs	507	1,544,179	13,666,022	15,210,201	1,918,508	13,291,693	15,210,201	3,166,808	12,043,393	15,210,201
PFFS	8	77,482	175,191	252,673	0	252,673	252,673	0	252,673	252,673
MSA	4	12,416	0	12,416	0	12,416	12,416	141	12,275	12,416
Regional PPOs	10	112,796	1,146,727	1,259,523	231,872	1,027,651	1,259,523	17,560	1,241,963	1,259,523
<b>MA Subtotal</b>	<b>529</b>	<b>1,746,873</b>	<b>14,987,940</b>	<b>16,734,813</b>	<b>2,150,380</b>	<b>14,584,433</b>	<b>16,734,813</b>	<b>3,184,509</b>	<b>13,550,304</b>	<b>16,734,813</b>
Medicare-Medicaid Plan	67	0	371,367	371,367	0	371,367	371,367	0	371,367	371,367
1876 Cost	16	300,467	269,995	570,462	0	570,462	570,462	154,820	415,642	570,462
1833 Cost (HCPP)	9	50,367	0	50,367	0	50,367	50,367	0	50,367	50,367
PACE	117	0	34,054	34,054	0	34,054	34,054	0	34,054	34,054
Pilot (2)	3	58	0	58	0	58	58	0	58	58
<b>Other Subtotal</b>	<b>212</b>	<b>350,892</b>	<b>675,416</b>	<b>1,026,308</b>	<b>0</b>	<b>1,026,308</b>	<b>1,026,308</b>	<b>154,820</b>	<b>871,488</b>	<b>1,026,308</b>
<b>Total PDPs</b>	<b>76</b>	<b>0</b>	<b>24,269,249</b>	<b>24,269,249</b>	<b>0</b>	<b>24,269,249</b>	<b>24,269,249</b>	<b>4,772,342</b>	<b>19,496,907</b>	<b>24,269,249</b>
Employer/Union Only Direct Contract PDP	6	0	146,795	146,795	0	146,795	146,795	146,795	0	146,795
All Other PDP (1)	70	0	24,122,454	24,122,454	0	24,122,454	24,122,454	4,625,547	19,496,907	24,122,454
<b>TOTAL</b>	<b>817</b>	<b>2,097,765</b>	<b>39,932,605</b>	<b>42,030,370</b>	<b>2,150,380</b>	<b>39,879,990</b>	<b>42,030,370</b>	<b>8,111,671</b>	<b>33,918,699</b>	<b>42,030,370</b>

*Totals reflect enrollment as of the December 1, 2015 payment. The December payment reflects enrollments accepted through November 07, 2015.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*