

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of August 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	740	2,085,268	15,513,487	17,598,755	2,091,883	15,506,872	17,598,755	3,313,488	14,285,267	17,598,755
Local CCPs	507	1,536,945	13,512,748	15,049,693	1,864,407	13,185,286	15,049,693	3,143,190	11,906,503	15,049,693
PFFS	8	78,001	177,510	255,511	0	255,511	255,511	0	255,511	255,511
MSA	4	12,423	0	12,423	0	12,423	12,423	142	12,281	12,423
Regional PPOs	10	113,251	1,134,504	1,247,755	227,476	1,020,279	1,247,755	17,354	1,230,401	1,247,755
MA Subtotal	529	1,740,620	14,824,762	16,565,382	2,091,883	14,473,499	16,565,382	3,160,686	13,404,696	16,565,382
Medicare-Medicaid Plan	67	0	389,629	389,629	0	389,629	389,629	0	389,629	389,629
1876 Cost	16	293,825	266,456	560,281	0	560,281	560,281	152,802	407,479	560,281
1833 Cost (HCPP)	9	50,762	0	50,762	0	50,762	50,762	0	50,762	50,762
PACE	116	0	32,640	32,640	0	32,640	32,640	0	32,640	32,640
Pilot (2)	3	61	0	61	0	61	61	0	61	61
Other Subtotal	211	344,648	688,725	1,033,373	0	1,033,373	1,033,373	152,802	880,571	1,033,373
Total PDPs	76	0	24,050,487	24,050,487	0	24,050,487	24,050,487	4,747,532	19,302,955	24,050,487
Employer/Union Only Direct Contract PDP	6	0	144,253	144,253	0	144,253	144,253	144,253	0	144,253
All Other PDP (1)	70	0	23,906,234	23,906,234	0	23,906,234	23,906,234	4,603,279	19,302,955	23,906,234
TOTAL	816	2,085,268	39,563,974	41,649,242	2,091,883	39,557,359	41,649,242	8,061,020	33,588,222	41,649,242

Totals reflect enrollment as of the August 1, 2015 payment. The August payment reflects enrollments accepted through July 10, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.