

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of April 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	738	2,070,392	15,281,199	17,351,591	2,041,159	15,310,432	17,351,591	3,296,713	14,054,878	17,351,591
Local CCPs	507	1,527,240	13,364,104	14,891,344	1,819,427	13,071,917	14,891,344	3,128,783	11,762,561	14,891,344
PFFS	8	78,776	179,126	257,902	0	257,902	257,902	0	257,902	257,902
MSA	4	12,481	0	12,481	0	12,481	12,481	143	12,338	12,481
Regional PPOs	10	113,641	1,122,758	1,236,399	221,732	1,014,667	1,236,399	17,178	1,219,221	1,236,399
MA Subtotal	529	1,732,138	14,665,988	16,398,126	2,041,159	14,356,967	16,398,126	3,146,104	13,252,022	16,398,126
Medicare-Medicaid Plan	67	0	321,455	321,455	0	321,455	321,455	0	321,455	321,455
1876 Cost	16	286,937	262,368	549,305	0	549,305	549,305	150,609	398,696	549,305
1833 Cost (HCPP)	9	51,251	0	51,251	0	51,251	51,251	0	51,251	51,251
PACE	114	0	31,388	31,388	0	31,388	31,388	0	31,388	31,388
Pilot (2)	3	66	0	66	0	66	66	0	66	66
Other Subtotal	209	338,254	615,211	953,465	0	953,465	953,465	150,609	802,856	953,465
Total PDPs	76	0	23,967,558	23,967,558	0	23,967,558	23,967,558	4,710,324	19,257,234	23,967,558
Employer/Union Only Direct Contract PDP	6	0	141,738	141,738	0	141,738	141,738	141,738	0	141,738
All Other PDP (1)	70	0	23,825,820	23,825,820	0	23,825,820	23,825,820	4,568,586	19,257,234	23,825,820
TOTAL	814	2,070,392	39,248,757	41,319,149	2,041,159	39,277,990	41,319,149	8,007,037	33,312,112	41,319,149

Totals reflect enrollment as of the April 1, 2015 payment. The April payment reflects enrollments accepted through March 13, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.