

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2014)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>733</b>	<b>1,953,247</b>	<b>14,233,471</b>	<b>16,186,718</b>	<b>1,960,069</b>	<b>14,226,649</b>	<b>16,186,718</b>	<b>3,126,667</b>	<b>13,060,051</b>	<b>16,186,718</b>
Local CCPs	545	1,429,527	12,568,925	13,998,452	1,760,671	12,237,781	13,998,452	2,917,224	11,081,228	13,998,452
PFFS	12	94,800	209,553	304,353	0	304,353	304,353	0	304,353	304,353
MSA	3	11,372	0	11,372	0	11,372	11,372	0	11,372	11,372
Regional PPOs	11	105,462	1,129,620	1,235,082	199,398	1,035,684	1,235,082	71,168	1,163,914	1,235,082
<b>MA Subtotal</b>	<b>571</b>	<b>1,641,161</b>	<b>13,908,098</b>	<b>15,549,259</b>	<b>1,960,069</b>	<b>13,589,190</b>	<b>15,549,259</b>	<b>2,988,392</b>	<b>12,560,867</b>	<b>15,549,259</b>
Medicare-Medicaid Plan	30	0	66,157	66,157	0	66,157	66,157	0	66,157	66,157
1876 Cost	16	259,232	229,473	488,705	0	488,705	488,705	138,275	350,430	488,705
1833 Cost (HCPP)	9	52,780	0	52,780	0	52,780	52,780	0	52,780	52,780
PACE	104	0	29,743	29,743	0	29,743	29,743	0	29,743	29,743
Pilot (2)	3	74	0	74	0	74	74	0	74	74
<b>Other Subtotal</b>	<b>162</b>	<b>312,086</b>	<b>325,373</b>	<b>637,459</b>	<b>0</b>	<b>637,459</b>	<b>637,459</b>	<b>138,275</b>	<b>499,184</b>	<b>637,459</b>
<b>Total PDPs</b>	<b>85</b>	<b>0</b>	<b>23,352,919</b>	<b>23,352,919</b>	<b>0</b>	<b>23,352,919</b>	<b>23,352,919</b>	<b>4,723,266</b>	<b>18,629,653</b>	<b>23,352,919</b>
Employer/Union Only Direct Contract PDP	8	0	142,468	142,468	0	142,468	142,468	142,468	0	142,468
All Other PDP (1)	77	0	23,210,451	23,210,451	0	23,210,451	23,210,451	4,580,798	18,629,653	23,210,451
<b>TOTAL</b>	<b>818</b>	<b>1,953,247</b>	<b>37,586,390</b>	<b>39,539,637</b>	<b>1,960,069</b>	<b>37,579,568</b>	<b>39,539,637</b>	<b>7,849,933</b>	<b>31,689,704</b>	<b>39,539,637</b>

*Totals reflect enrollment as of the June 1, 2014 payment. The June payment reflects enrollments accepted through May 9, 2014.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*