

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of March 2013)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>683</b>	<b>1,810,316</b>	<b>12,811,377</b>	<b>14,621,693</b>	<b>1,667,713</b>	<b>12,953,980</b>	<b>14,621,693</b>	<b>2,664,441</b>	<b>11,957,252</b>	<b>14,621,693</b>
Local CCPs	526	1,326,508	11,292,475	12,618,983	1,527,688	11,091,295	12,618,983	2,475,355	10,143,628	12,618,983
PFFS	18	107,984	306,323	414,307	0	414,307	414,307	0	414,307	414,307
MSA	3	5,737	0	5,737	0	5,737	5,737	0	5,737	5,737
Regional PPOs	11	92,427	974,376	1,066,803	140,025	926,778	1,066,803	63,840	1,002,963	1,066,803
<b>MA Subtotal</b>	<b>558</b>	<b>1,532,656</b>	<b>12,573,174</b>	<b>14,105,830</b>	<b>1,667,713</b>	<b>12,438,117</b>	<b>14,105,830</b>	<b>2,539,195</b>	<b>11,566,635</b>	<b>14,105,830</b>
1876 Cost	18	221,384	212,677	434,061	0	434,061	434,061	125,246	308,815	434,061
1833 Cost (HCPP)	10	56,182	0	56,182	0	56,182	56,182	0	56,182	56,182
PACE	94	0	25,526	25,526	0	25,526	25,526	0	25,526	25,526
Pilot (2)	3	94	0	94	0	94	94	0	94	94
<b>Other Subtotal</b>	<b>125</b>	<b>277,660</b>	<b>238,203</b>	<b>515,863</b>	<b>0</b>	<b>515,863</b>	<b>515,863</b>	<b>125,246</b>	<b>390,617</b>	<b>515,863</b>
<b>Total PDPs</b>	<b>83</b>	<b>0</b>	<b>22,471,650</b>	<b>22,471,650</b>	<b>0</b>	<b>22,471,650</b>	<b>22,471,650</b>	<b>4,397,034</b>	<b>18,074,616</b>	<b>22,471,650</b>
Employer/Union Only Direct Contract PDP	8	0	134,669	134,669	0	134,669	134,669	134,669	0	134,669
All Other PDP (1)	75	0	22,336,981	22,336,981	0	22,336,981	22,336,981	4,262,365	18,074,616	22,336,981
<b>TOTAL</b>	<b>766</b>	<b>1,810,316</b>	<b>35,283,027</b>	<b>37,093,343</b>	<b>1,667,713</b>	<b>35,425,630</b>	<b>37,093,343</b>	<b>7,061,475</b>	<b>30,031,868</b>	<b>37,093,343</b>

*Totals reflect enrollment as of the March 1, 2013 payment. The March payment reflects enrollments accepted through February 8, 2013.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*