

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2013)**

| Current Contract Summary:               | Number of Contracts | Drug Plan Enrollment |                     |                   | Special Needs Plan Enrollment |                   |                   | Employer Plan Enrollees                    |                             |                   |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
|   |                     | MA Only Enrollees    | Drug Plan Enrollees | Total Enrollees   | SNP Enrollees                 | Non-SNP Enrollees | Total Enrollees   | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees   |
| <b>Total "Prepaid" Contracts (1)</b>    | <b>683</b>          | <b>1,809,630</b>     | <b>12,947,421</b>   | <b>14,757,051</b> | <b>1,736,364</b>              | <b>13,020,687</b> | <b>14,757,051</b> | <b>2,681,158</b>                           | <b>12,075,893</b>           | <b>14,757,051</b> |
| Local CCPs                              | 526                 | 1,326,321            | 11,425,007          | 12,751,328        | 1,584,455                     | 11,166,873        | 12,751,328        | 2,491,488                                  | 10,259,840                  | 12,751,328        |
| PFFS                                    | 18                  | 104,350              | 277,492             | 381,842           | 0                             | 381,842           | 381,842           | 0  | 381,842                     | 381,842           |
| MSA                                     | 3                   | 5,866                | 0                   | 5,866             | 0                             | 5,866             | 5,866             | 0  | 5,866                       | 5,866             |
| Regional PPOs                           | 11                  | 91,897               | 1,003,271           | 1,095,168         | 151,909                       | 943,259           | 1,095,168         | 63,419                                     | 1,031,749                   | 1,095,168         |
| <b>MA Subtotal</b>                      | <b>558</b>          | <b>1,528,434</b>     | <b>12,705,770</b>   | <b>14,234,204</b> | <b>1,736,364</b>              | <b>12,497,840</b> | <b>14,234,204</b> | <b>2,554,907</b>                           | <b>11,679,297</b>           | <b>14,234,204</b> |
| 1876 Cost                               | 18                  | 225,442              | 215,512             | 440,954           | 0                             | 440,954           | 440,954           | 126,251                                    | 314,703                     | 440,954           |
| 1833 Cost (HCPP)                        | 10                  | 55,664               | 0                   | 55,664            | 0                             | 55,664            | 55,664            | 0  | 55,664                      | 55,664            |
| PACE                                    | 94                  | 0                    | 26,139              | 26,139            | 0                             | 26,139            | 26,139            | 0  | 26,139                      | 26,139            |
| Pilot (2)                               | 3                   | 90                   | 0                   | 90                | 0                             | 90                | 90                | 0  | 90                          | 90                |
| <b>Other Subtotal</b>                   | <b>125</b>          | <b>281,196</b>       | <b>241,651</b>      | <b>522,847</b>    | <b>0</b>                      | <b>522,847</b>    | <b>522,847</b>    | <b>126,251</b>                             | <b>396,596</b>              | <b>522,847</b>    |
| <b>Total PDPs</b>                       | <b>83</b>           | <b>0</b>             | <b>22,585,129</b>   | <b>22,585,129</b> | <b>0</b>                      | <b>22,585,129</b> | <b>22,585,129</b> | <b>4,466,418</b>                           | <b>18,118,711</b>           | <b>22,585,129</b> |
| Employer/Union Only Direct Contract PDP | 8                   | 0                    | 135,643             | 135,643           | 0                             | 135,643           | 135,643           | 135,643                                    | 0                           | 135,643           |
| All Other PDP (1)                       | 75                  | 0                    | 22,449,486          | 22,449,486        | 0                             | 22,449,486        | 22,449,486        | 4,330,775                                  | 18,118,711                  | 22,449,486        |
| <b>TOTAL</b>                            | <b>766</b>          | <b>1,809,630</b>     | <b>35,532,550</b>   | <b>37,342,180</b> | <b>1,736,364</b>              | <b>35,605,816</b> | <b>37,342,180</b> | <b>7,147,576</b>                           | <b>30,194,604</b>           | <b>37,342,180</b> |

*Totals reflect enrollment as of the June 1, 2013 payment. The June payment reflects enrollments accepted through May 10, 2013.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*