

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of September 2012)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	672	1,660,463	12,054,489	13,714,952	1,530,935	12,184,017	13,714,952	2,503,598	11,211,354	13,714,952
Local CCPs	511	1,171,858	10,559,248	11,731,106	1,409,011	10,322,095	11,731,106	2,331,153	9,399,953	11,731,106
PFFS	22	129,361	384,545	513,906	0	513,906	513,906	0	513,906	513,906
MSA	2	2,982	0	2,982	0	2,982	2,982	0	2,982	2,982
Employer Direct PFFS	1	12,132	0	12,132	0	12,132	12,132	12,132	0	12,132
Regional PPOs	13	83,045	884,239	967,284	121,924	845,360	967,284	34,108	933,176	967,284
MA Subtotal	549	1,399,378	11,828,032	13,227,410	1,530,935	11,696,475	13,227,410	2,377,393	10,850,017	13,227,410
1876 Cost	20	203,472	201,826	405,298	0	405,298	405,298	126,205	279,093	405,298
1833 Cost (HCPP)	11	57,512	0	57,512	0	57,512	57,512	0	57,512	57,512
PACE	89	0	24,631	24,631	0	24,631	24,631	0	24,631	24,631
Pilot (2)	3	101	0	101	0	101	101	0	101	101
Other Subtotal	123	261,085	226,457	487,542	0	487,542	487,542	126,205	361,337	487,542
Total PDPs	83	0	19,969,744	19,969,744	0	19,969,744	19,969,744	2,219,516	17,750,228	19,969,744
Employer/Union Only Direct Contract PDP	9	0	171,769	171,769	0	171,769	171,769	171,769	0	171,769
All Other PDP (1)	74	0	19,797,975	19,797,975	0	19,797,975	19,797,975	2,047,747	17,750,228	19,797,975
TOTAL	755	1,660,463	32,024,233	33,684,696	1,530,935	32,153,761	33,684,696	4,723,114	28,961,582	33,684,696

Totals reflect enrollment as of the September 1, 2012 payment. The September payment reflects enrollments accepted through August 10, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.