

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of February 2012)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 670 | 1,688,667 | 11,632,235 | 13,320,902 | 1,397,616 | 11,923,286 | 13,320,902 | 2,443,365 | 10,877,537 | 13,320,902 |
| Local CCPs | 511 | 1,200,315 | 10,181,348 | 11,381,663 | 1,280,031 | 10,101,632 | 11,381,663 | 2,273,743 | 9,107,920 | 11,381,663 |
| PFFS | 22 | 131,944 | 386,295 | 518,239 | 0 | 518,239 | 518,239 | 0 | 518,239 | 518,239 |
| MSA | 2 | 2,790 | 0 | 2,790 | 0 | 2,790 | 2,790 | 0 | 2,790 | 2,790 |
| Employer Direct PFFS | 2 | 12,002 | 0 | 12,002 | 0 | 12,002 | 12,002 | 12,002 | 0 | 12,002 |
| Regional PPOs | 13 | 88,614 | 840,996 | 929,610 | 117,585 | 812,025 | 929,610 | 33,378 | 896,232 | 929,610 |
| MA Subtotal | 550 | 1,435,665 | 11,408,639 | 12,844,304 | 1,397,616 | 11,446,688 | 12,844,304 | 2,319,123 | 10,525,181 | 12,844,304 |
| 1876 Cost | 20 | 189,099 | 200,718 | 389,817 | 0 | 389,817 | 389,817 | 124,242 | 265,575 | 389,817 |
| 1833 Cost (HCPP) | 11 | 58,811 | 0 | 58,811 | 0 | 58,811 | 58,811 | 0 | 58,811 | 58,811 |
| PACE | 86 | 0 | 22,878 | 22,878 | 0 | 22,878 | 22,878 | 0 | 22,878 | 22,878 |
| Pilot (2) | 3 | 5,092 | 0 | 5,092 | 0 | 5,092 | 5,092 | 0 | 5,092 | 5,092 |
| Other Subtotal | 120 | 253,002 | 223,596 | 476,598 | 0 | 476,598 | 476,598 | 124,242 | 352,356 | 476,598 |
| Total PDPs | 83 | 0 | 19,690,406 | 19,690,406 | 0 | 19,690,406 | 19,690,406 | 2,183,950 | 17,506,456 | 19,690,406 |
| Employer/Union Only Direct Contract PDP | 9 | 0 | 166,599 | 166,599 | 0 | 166,599 | 166,599 | 166,599 | 0 | 166,599 |
| All Other PDP (1) | 74 | 0 | 19,523,807 | 19,523,807 | 0 | 19,523,807 | 19,523,807 | 2,017,351 | 17,506,456 | 19,523,807 |
| TOTAL | 753 | 1,688,667 | 31,322,641 | 33,011,308 | 1,397,616 | 31,613,692 | 33,011,308 | 4,627,315 | 28,383,993 | 33,011,308 |

Totals reflect enrollment as of the February 1, 2012 payment. The February payment reflects enrollments accepted through January 12, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.