

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2012)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>670</b>	<b>1,689,865</b>	<b>11,828,029</b>	<b>13,517,894</b>	<b>1,473,974</b>	<b>12,043,920</b>	<b>13,517,894</b>	<b>2,468,551</b>	<b>11,049,343</b>	<b>13,517,894</b>
Local CCPs	511	1,200,615	10,358,450	11,559,065	1,354,672	10,204,393	11,559,065	2,298,508	9,260,557	11,559,065
PFFS	22	130,080	384,645	514,725	0	514,725	514,725	0	514,725	514,725
MSA	2	2,893	0	2,893	0	2,893	2,893	0	2,893	2,893
Employer Direct PFFS	1	12,081	0	12,081	0	12,081	12,081	12,081	0	12,081
Regional PPOs	13	87,388	861,309	948,697	119,302	829,395	948,697	34,126	914,571	948,697
<b>MA Subtotal</b>	<b>549</b>	<b>1,433,057</b>	<b>11,604,404</b>	<b>13,037,461</b>	<b>1,473,974</b>	<b>11,563,487</b>	<b>13,037,461</b>	<b>2,344,715</b>	<b>10,692,746</b>	<b>13,037,461</b>
1876 Cost	20	198,751	199,626	398,377	0	398,377	398,377	123,836	274,541	398,377
1833 Cost (HCPP)	11	57,954	0	57,954	0	57,954	57,954	0	57,954	57,954
PACE	87	0	23,999	23,999	0	23,999	23,999	0	23,999	23,999
Pilot (2)	3	103	0	103	0	103	103	0	103	103
<b>Other Subtotal</b>	<b>121</b>	<b>256,808</b>	<b>223,625</b>	<b>480,433</b>	<b>0</b>	<b>480,433</b>	<b>480,433</b>	<b>123,836</b>	<b>356,597</b>	<b>480,433</b>
<b>Total PDPs</b>	<b>83</b>	<b>0</b>	<b>19,838,862</b>	<b>19,838,862</b>	<b>0</b>	<b>19,838,862</b>	<b>19,838,862</b>	<b>2,217,136</b>	<b>17,621,726</b>	<b>19,838,862</b>
Employer/Union Only Direct Contract PDP	9	0	168,312	168,312	0	168,312	168,312	168,312	0	168,312
All Other PDP (1)	74	0	19,670,550	19,670,550	0	19,670,550	19,670,550	2,048,824	17,621,726	19,670,550
<b>TOTAL</b>	<b>753</b>	<b>1,689,865</b>	<b>31,666,891</b>	<b>33,356,756</b>	<b>1,473,974</b>	<b>31,882,782</b>	<b>33,356,756</b>	<b>4,685,687</b>	<b>28,671,069</b>	<b>33,356,756</b>

*Totals reflect enrollment as of the June 1, 2012 payment. The June payment reflects enrollments accepted through May 11, 2012.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*