

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2012)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	671	1,671,824	12,204,638	13,876,462	1,585,652	12,290,810	13,876,462	2,526,130	11,350,332	13,876,462
Local CCPs	511	1,179,965	10,692,631	11,872,596	1,460,503	10,412,093	11,872,596	2,351,797	9,520,799	11,872,596
PFFS	22	128,333	382,185	510,518	0	510,518	510,518	0	510,518	510,518
MSA	2	3,065	0	3,065	0	3,065	3,065	0	3,065	3,065
Employer Direct PFFS	1	12,208	0	12,208	0	12,208	12,208	12,208	0	12,208
Regional PPOs	13	83,282	901,040	984,322	125,149	859,173	984,322	34,280	950,042	984,322
MA Subtotal	549	1,406,853	11,975,856	13,382,709	1,585,652	11,797,057	13,382,709	2,398,285	10,984,424	13,382,709
1876 Cost	19	207,887	203,507	411,394	0	411,394	411,394	127,845	283,549	411,394
1833 Cost (HCPP)	11	56,986	0	56,986	0	56,986	56,986	0	56,986	56,986
PACE	89	0	25,275	25,275	0	25,275	25,275	0	25,275	25,275
Pilot (2)	3	98	0	98	0	98	98	0	98	98
Other Subtotal	122	264,971	228,782	493,753	0	493,753	493,753	127,845	365,908	493,753
Total PDPs	83	0	20,066,909	20,066,909	0	20,066,909	20,066,909	2,234,023	17,832,886	20,066,909
Employer/Union Only Direct Contract PDP	9	0	173,625	173,625	0	173,625	173,625	173,625	0	173,625
All Other PDP (1)	74	0	19,893,284	19,893,284	0	19,893,284	19,893,284	2,060,398	17,832,886	19,893,284
TOTAL	754	1,671,824	32,271,547	33,943,371	1,585,652	32,357,719	33,943,371	4,760,153	29,183,218	33,943,371

Totals reflect enrollment as of the December 1, 2012 payment. The December payment reflects enrollments accepted through November 9, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.