

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of August 2012)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	671	1,655,896	12,001,738	13,657,634	1,513,680	12,143,954	13,657,634	2,495,274	11,162,360	13,657,634
Local CCPs	511	1,168,535	10,512,774	11,681,309	1,392,637	10,288,672	11,681,309	2,322,976	9,358,333	11,681,309
PFFS	22	129,605	384,642	514,247	0	514,247	514,247	0	514,247	514,247
MSA	2	2,956	0	2,956	0	2,956	2,956	0	2,956	2,956
Employer Direct PFFS	1	12,098	0	12,098	0	12,098	12,098	12,098	0	12,098
Regional PPOs	13	82,953	878,737	961,690	121,043	840,647	961,690	34,666	927,024	961,690
MA Subtotal	549	1,396,147	11,776,153	13,172,300	1,513,680	11,658,620	13,172,300	2,369,740	10,802,560	13,172,300
1876 Cost	20	201,997	201,163	403,160	0	403,160	403,160	125,534	277,626	403,160
1833 Cost (HCPP)	11	57,651	0	57,651	0	57,651	57,651	0	57,651	57,651
PACE	88	0	24,422	24,422	0	24,422	24,422	0	24,422	24,422
Pilot (2)	3	101	0	101	0	101	101	0	101	101
Other Subtotal	122	259,749	225,585	485,334	0	485,334	485,334	125,534	359,800	485,334
Total PDPs	83	0	19,887,461	19,887,461	0	19,887,461	19,887,461	2,210,834	17,676,627	19,887,461
Employer/Union Only Direct Contract PDP	9	0	170,774	170,774	0	170,774	170,774	170,774	0	170,774
All Other PDP (1)	74	0	19,716,687	19,716,687	0	19,716,687	19,716,687	2,040,060	17,676,627	19,716,687
TOTAL	754	1,655,896	31,889,199	33,545,095	1,513,680	32,031,415	33,545,095	4,706,108	28,838,987	33,545,095

Totals reflect enrollment as of the August 1, 2012 payment. The August payment reflects enrollments accepted through July 13, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.