

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2011)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	664	1,435,737	10,093,262	11,528,999	1,282,188	10,246,811	11,528,999	2,056,751	9,472,248	11,528,999
Local CCPs	509	787,658	8,716,302	9,503,960	1,178,920	8,325,040	9,503,960	1,670,045	7,833,915	9,503,960
PFFS	28	140,308	424,074	564,382	0	564,382	564,382	2,004	562,378	564,382
MSA	2	999	0	999	0	999	999	0	999	999
Employer Direct PFFS	2	11,816	2,231	14,047	0	14,047	14,047	14,047	0	14,047
Regional PPOs	14	281,613	731,860	1,013,473	103,268	910,205	1,013,473	262,346	751,127	1,013,473
MA Subtotal	555	1,222,394	9,874,467	11,096,861	1,282,188	9,814,673	11,096,861	1,948,442	9,148,419	11,096,861
1876 Cost	20	142,590	198,942	341,532	0	341,532	341,532	108,309	233,223	341,532
1833 Cost (HCPP)	11	60,632	0	60,632	0	60,632	60,632	0	60,632	60,632
PACE	75	0	19,853	19,853	0	19,853	19,853	0	19,853	19,853
Pilot (2)	3	10,121	0	10,121	0	10,121	10,121	0	10,121	10,121
Other Subtotal	109	213,343	218,795	432,138	0	432,138	432,138	108,309	323,829	432,138
Total PDPs	84	0	18,323,079	18,323,079	0	18,323,079	18,323,079	1,515,516	16,807,563	18,323,079
Employer/Union Only Direct Contract PDP	9	0	157,683	157,683	0	157,683	157,683	157,683	0	157,683
All Other PDP (1)	75	0	18,165,396	18,165,396	0	18,165,396	18,165,396	1,357,833	16,807,563	18,165,396
TOTAL	748	1,435,737	28,416,341	29,852,078	1,282,188	28,569,890	29,852,078	3,572,267	26,279,811	29,852,078

Totals reflect enrollment as of the January 1, 2011 payment. The September payment reflects enrollments accepted through December 8, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.