

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of July 2010)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	701	1,572,828	10,171,377	11,744,205	1,314,123	10,430,082	11,317,407	2,072,389	9,671,816	11,744,205
Local CCPs	511	588,505	8,203,311	8,791,816	1,218,614	7,573,202	8,791,816	1,324,027	7,467,789	8,791,816
PFFS	47	517,089	1,164,276	1,681,365	0	1,681,365	1,681,365	404,506	1,276,859	1,681,365
MSA	1	594	0	594	0	594	594	0	594	594
Employer Direct PFFS	2	11,666	2,209	13,875	0	13,875	13,875	13,875	0	13,875
Regional PPOs	13	253,683	576,074	829,757	92,320	737,437	829,757	227,917	601,840	829,757
MA Subtotal	574	1,371,537	9,945,870	11,317,407	1,310,934	10,006,473	11,317,407	1,970,325	9,347,082	11,317,407
Demos	15	996	4,845	5,841	3,189	2,652		0	5,841	5,841
1876 Cost	22	128,463	201,972	330,435	0	330,435		102,064	228,371	330,435
1833 Cost (HCPP)	12	63,459	0	63,459	0	63,459		0	63,459	63,459
PACE	75	0	18,690	18,690	0	18,690		0	18,690	18,690
Pilot (2)	3	8,373	0	8,373	0	8,373		0	8,373	8,373
Other Subtotal	127	201,291	225,507	426,798	3,189	423,609	0	102,064	324,734	426,798
Total PDPs	93	0	17,793,430	17,793,430	0	17,793,430	17,793,430	1,134,999	16,658,431	17,793,430
Employer/Union Only Direct Contract PDP	9	0	154,288	154,288	0	154,288	154,288	154,288	0	154,288
All Other PDP (1)	84	0	17,639,142	17,639,142	0	17,639,142	17,639,142	980,711	16,658,431	17,639,142
TOTAL	794	1,572,828	27,964,807	29,537,635	1,314,123	28,223,512	29,110,837	3,207,388	26,330,247	29,537,635

Totals reflect enrollment as of the July 1, 2010 payment. The July payment reflects enrollments accepted through June 11, 2010.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.