

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2008)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	721	1,528,814	7,696,081	9,224,895	1,100,880	8,124,015	9,224,895	1,561,193	7,663,702	9,224,895
Local CCPs	509	397,085	6,219,863	6,616,948	1,012,384	5,604,564	6,616,948	998,704	5,618,244	6,616,948
PFFS	77	839,179	1,063,228	1,902,407	0	1,902,407	1,902,407	473,329	1,429,078	1,902,407
MSA	9	2,323	0	2,323	0	2,323	2,323	0	2,323	2,323
Employer Direct PFFS	2	10,834	951	11,785	0	11,785	11,785	11,785	0	11,785
Regional PPOs	14	10,008	231,432	241,440	87,037	154,403	241,440	2,742	238,698	241,440
MA Subtotal	611	1,259,429	7,515,474	8,774,903	1,099,421	7,675,482	8,774,903	1,486,560	7,288,343	8,774,903
Demos	17	791	2,847	3,638	1,459	2,179	3,638	0	3,638	3,638
1876 Cost	25	106,515	163,817	270,332	0	270,332	270,332	74,633	195,699	270,332
1833 Cost (HCPP)	13	76,039	0	76,039	0	76,039	76,039	0	76,039	76,039
PACE	42	0	13,943	13,943	0	13,943	13,943	0	13,943	13,943
Pilot (2)	13	86,040		86,040	0	86,040	86,040	0	86,040	86,040
Other Subtotal	110	269,385	180,607	449,992	1,459	448,533	449,992	74,633	375,359	449,992
Total PDPs	102	0	17,228,695	17,228,695	0	17,228,695	17,228,695	775,717	16,452,978	17,228,695
Employer/Union Only Direct Contract PDP	9	0	123,030	123,030	0	123,030	123,030	123,030	0	123,030
All Other PDP (1)	93	0	17,105,665	17,105,665	0	17,105,665	17,105,665	652,687	16,452,978	17,105,665
TOTAL	823	1,528,814	24,924,776	26,453,590	1,100,880	25,352,710	26,453,590	2,336,910	24,116,680	26,453,590

Totals reflect enrollment as of the January 1, 2008 payment. The January payment reflects enrollments accepted through December 7, 2007.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.