

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2008)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>735</b>	<b>1,664,459</b>	<b>8,618,617</b>	<b>10,283,076</b>	<b>1,323,545</b>	<b>8,959,531</b>	<b>10,283,076</b>	<b>1,798,150</b>	<b>8,484,926</b>	<b>10,283,076</b>
Local CCPs	509	408,843	6,852,456	7,261,299	1,237,770	6,023,529	7,261,299	1,090,851	6,170,448	7,261,299
PFFS	77	1,019,058	1,275,690	2,294,748	0	2,294,748	2,294,748	605,685	1,689,063	2,294,748
MSA	9	3,613	0	3,613	0	3,613	3,613	0	3,613	3,613
Employer Direct PFFS	2	11,330	1,934	13,264	0	13,264	13,264	13,264	0	13,264
Regional PPOs	14	14,160	299,595	313,755	83,087	230,668	313,755	8,518	305,237	313,755
<b>MA Subtotal</b>	<b>611</b>	<b>1,457,004</b>	<b>8,429,675</b>	<b>9,886,679</b>	<b>1,320,857</b>	<b>8,565,822</b>	<b>9,886,679</b>	<b>1,718,318</b>	<b>8,168,361</b>	<b>9,886,679</b>
Demos	17	737	4,060	4,797	2,688	2,109	4,797	0	4,797	4,797
1876 Cost	25	107,622	169,623	277,245	0	277,245	277,245	79,830	197,415	277,245
1833 Cost (HCPP)	13	72,452	0	72,452	0	72,452	72,452	0	72,452	72,452
PACE	63	0	15,259	15,259	0	15,259	15,259	2	15,257	15,259
Pilot (2)	6	26,644	0	26,644	0	26,644	26,644	0	26,644	26,644
<b>Other Subtotal</b>	<b>124</b>	<b>207,455</b>	<b>188,942</b>	<b>396,397</b>	<b>2,688</b>	<b>393,709</b>	<b>396,397</b>	<b>79,832</b>	<b>316,565</b>	<b>396,397</b>
<b>Total PDPs</b>	<b>102</b>	<b>0</b>	<b>17,484,612</b>	<b>17,484,612</b>	<b>0</b>	<b>17,484,612</b>	<b>17,484,612</b>	<b>897,388</b>	<b>16,587,224</b>	<b>17,484,612</b>
Employer/Union Only Direct Contract PDP	9	0	125,330	125,330	0	125,330	125,330	125,330	0	125,330
All Other PDP (1)	93	0	17,359,282	17,359,282	0	17,359,282	17,359,282	772,058	16,587,224	17,359,282
<b>TOTAL</b>	<b>837</b>	<b>1,664,459</b>	<b>26,103,229</b>	<b>27,767,688</b>	<b>1,323,545</b>	<b>26,444,143</b>	<b>27,767,688</b>	<b>2,695,538</b>	<b>25,072,150</b>	<b>27,767,688</b>

*Totals reflect enrollment as of the December 1, 2008 payment. The December payment reflects enrollments accepted through November 7, 2008.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*