

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of April 2008)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	726	1,643,610	8,197,657	9,841,267	1,142,366	8,698,901	9,841,267	1,678,194	8,163,073	9,841,267
Local CCPs	509	410,573	6,554,932	6,965,505	1,066,012	5,899,493	6,965,505	1,041,994	5,923,511	6,965,505
PFFS	77	941,386	1,199,172	2,140,558	0	2,140,558	2,140,558	539,584	1,600,974	2,140,558
MSA	9	3,533	0	3,533	0	3,533	3,533	0	3,533	3,533
Employer Direct PFFS	2	11,004	1,867	12,871	0	12,871	12,871	12,871	0	12,871
Regional PPOs	14	12,095	257,696	269,791	74,284	195,507	269,791	6,146	263,645	269,791
MA Subtotal	611	1,378,591	8,013,667	9,392,258	1,140,296	8,251,962	9,392,258	1,600,595	7,791,663	9,392,258
Demos	17	747	3,509	4,256	2,070	2,186	4,256	0	4,256	4,256
1876 Cost	25	104,607	166,419	271,026	0	271,026	271,026	77,597	193,429	271,026
1833 Cost (HCPP)	13	74,684	0	74,684	0	74,684	74,684	0	74,684	74,684
PACE	48	0	14,062	14,062	0	14,062	14,062	2	14,060	14,062
Pilot (2)	12	84,981	0	84,981	0	84,981	84,981	0	84,981	84,981
Other Subtotal	115	265,019	183,990	449,009	2,070	446,939	449,009	77,599	371,410	449,009
Total PDPs	102	0	17,377,796	17,377,796	0	17,377,796	17,377,796	877,202	16,500,594	17,377,796
Employer/Union Only Direct Contract PDP	9	0	123,592	123,592	0	123,592	123,592	123,592	0	123,592
All Other PDP (1)	93	0	17,254,204	17,254,204	0	17,254,204	17,254,204	753,610	16,500,594	17,254,204
TOTAL	828	1,643,610	25,575,453	27,219,063	1,142,366	26,076,697	27,219,063	2,555,396	24,663,667	27,219,063

Totals reflect enrollment as of the April 1, 2008 payment. The April payment reflects enrollments accepted through March 12, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.