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2003-2005 MAX IP VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All IP Claims</b>										
Total Number of Claims	N/A	13,626	N/A	14,357	N/A	14,989	N/A	5.37	4.40	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	13,626	N/A	14,357	N/A	14,989	N/A	5.37	4.40	Yes
% Crossover	5-20	18.65	Yes	22.21	No	17.83	Yes	19.07	-19.70	No
% Adjusted Claims	N/A	3.34	N/A	1.99	N/A	2.10	N/A	-40.60	5.87	Yes
% Standard Adjustments	> 1%	89.67	Yes	89.12	Yes	89.52	Yes	-0.61	0.45	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$3,711	N/A	\$5,814	N/A	\$23,348	N/A	56.67	301.60	No
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	127	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	11,085	N/A	11,169	N/A	12,316	N/A	0.76	10.27	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$2000 - \$7000	\$4,004	Yes	\$4,466	Yes	\$5,319	Yes	11.53	19.10	No
Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)	N/A	\$1,259	N/A	\$1,295	N/A	\$1,474	N/A	2.85	13.84	Yes
% Claims with TPL	>0 - 10	2.90	Yes	2.71	Yes	2.48	Yes	-6.61	-8.42	Yes
Aver. TPL Paid for claims with TPL	N/A	\$1,472	N/A	\$2,332	N/A	\$2,003	N/A	58.37	-14.10	Yes
% Claims with UB-92 Accommodation Codes	95-100	99.91	Yes	99.83	Yes	99.72	Yes	-0.08	-0.11	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.07	Yes	1.07	Yes	1.07	Yes	0.35	-0.02	Yes
% Claims with UB-92 Ancillary Codes	95-100	99.85	Yes	99.67	Yes	99.79	Yes	-0.18	0.12	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	7.96	Yes	8.19	Yes	8.26	Yes	2.86	0.91	Yes
Average LOS	2-<8	3.17	Yes	3.44	Yes	3.61	Yes	8.63	4.75	Yes
Average Covered Days (> 0 day)	2-<8	3.18	Yes	3.45	Yes	3.61	Yes	8.44	4.62	Yes
% Begin Date = Admit Date	95-100	99.83	Yes	99.70	Yes	99.80	Yes	-0.13	0.10	Yes
% IP Claims (MAX TOS 01)	95-100	96.46	Yes	96.70	Yes	96.78	Yes	0.24	0.09	Yes
% Family Planning Claims (pgm type=2)	>0-5	3.54	Yes	3.30	Yes	3.22	Yes	-6.58	-2.68	Yes
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	99.99	Yes	0.00	-0.01	Yes
Average Number of DX Codes (at least 1 DX)	>=2	3.54	Yes	3.71	Yes	3.83	Yes	4.89	3.33	Yes
% Claims with PDX, where length=3	5-30	5.89	Yes	5.61	Yes	5.78	Yes	-4.70	2.99	Yes
% Claims with PDX, where length=4	15-75	18.11	Yes	17.97	Yes	17.28	Yes	-0.80	-3.84	Yes
% Claims with PDX, where length=5	25-70	75.99	No	76.42	No	76.94	No	0.56	0.68	Yes
% Claims with a procedure code	35-70	59.10	Yes	58.82	Yes	58.66	Yes	-0.46	-0.29	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	1.99	Yes	2.01	Yes	2.02	Yes	0.78	0.50	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	99.97	N/A	100.00	N/A	100.00	N/A	0.03	0.00	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A

2003-2005 MAX IP VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims Maternal Delivery Indicator	N/A	27.49	N/A	26.90	N/A	27.07	N/A	-2.15	0.65	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	29.53	N/A	28.10	N/A	28.46	N/A	-4.85	1.29	Yes
<b>Patient Status</b>										
% Home	75-90	92.48	No	91.93	No	92.72	No	-0.59	0.86	Yes
% Transferred	1-10	5.72	Yes	6.72	Yes	6.08	Yes	17.41	-9.43	Yes
% Still a Patient	>0 - 2	1.31	Yes	0.81	Yes	0.40	Yes	-37.70	-51.20	No
% Died	>0 - 3	0.50	Yes	0.54	Yes	0.54	Yes	8.27	-0.24	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	2,541	N/A	3,188	N/A	2,673	N/A	25.46	-16.20	No
% Claims with > \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$662	N/A	\$606	N/A	\$736	N/A	-8.52	21.37	No
% Claims with TPL	N/A	1.38	N/A	1.22	N/A	1.05	N/A	-11.20	-14.40	Yes
Aver. TPL Paid -claims with TPL	N/A	\$1,149	N/A	\$327	N/A	\$329	N/A	-71.60	0.80	Yes
% Claims with UB-92 Accommodation Codes	95-100	73.16	No	60.73	No	71.68	No	-17.00	18.03	No
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.00	No	1.00	Yes	1.00	Yes	0.05	0.16	Yes
% Claims with UB-92 Ancillary Codes	95-100	27.04	No	39.52	No	29.29	No	46.18	-25.90	No
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	1.06	No	1.10	No	1.34	No	3.60	22.17	No
Average LOS	2-<8	9.44	No	12.09	No	9.48	No	28.05	-21.60	No
% Begin Date = Admit Date	95-100	79.93	No	71.11	No	74.34	No	-11.00	4.54	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	99.92	Yes	99.94	Yes	99.85	Yes	0.02	-0.09	Yes
Average Number of DX Codes (at least 1 DX)	>=2	6.16	Yes	6.06	Yes	6.58	Yes	-1.72	8.58	Yes
% Claims with PDX, where length=3	5-30	11.26	Yes	10.80	Yes	10.42	Yes	-4.15	-3.53	Yes
% Claims with PDX, where length=4	15-75	43.72	Yes	44.38	Yes	41.44	Yes	1.52	-6.63	Yes
% Claims with PDX, where length=5	25-70	44.98	Yes	44.82	Yes	48.15	Yes	-0.35	7.42	Yes
% Claims with a procedure code	35-70	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
Average Number of Procedures for claims with at least 1 procedure code	>1	Div by 0	Yes	Div by 0	Yes	Div by 0	Yes	Div by 0	Div by 0	N/A
% Claims with Procedures that have CPT-4 Indicator	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All LT Claims</b>										
Total Number of Claims	N/A	22,854	N/A	23,973	N/A	24,915	N/A	4.90	3.93	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	22,854	N/A	23,973	N/A	24,915	N/A	4.90	3.93	Yes
% Crossover	5-20	3.60	No	4.03	No	3.97	No	11.78	-1.49	Yes
% Adjusted Claims	> 1%	50.35	Yes	45.48	Yes	55.77	Yes	-9.68	22.61	No
% Standard Adjustments	N/A	98.88	N/A	98.37	N/A	98.50	N/A	-0.52	0.13	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$3,170	N/A	\$3,332	N/A	\$3,318	N/A	5.10	-0.43	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	48	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	22,031	N/A	23,008	N/A	23,927	N/A	4.44	3.99	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
<b>Average Medicaid Amount Paid Per Covered Day (claims with &gt;\$0 paid)</b>										
NF (TOS 07)	\$50-\$100	\$99	Yes	\$103	No	\$106	No	3.95	3.28	Yes
ICF/MR (TOS 05)	N/A	\$296	N/A	\$309	N/A	\$302	N/A	4.49	-2.24	Yes
Aged/MH (TOS 02)	N/A	\$306	N/A	\$238	N/A	\$306	N/A	-22.20	28.41	No
IP Psych. < 21 (TOS 04)	N/A	\$306	N/A	\$278	N/A	\$262	N/A	-8.98	-5.92	Yes
% NF (TOS 07)	75-99	89.75	Yes	87.14	Yes	83.95	Yes	-2.90	-3.66	Yes
% NF claims with NF Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	-0.01	0.01	Yes
Avg days for NF claims with Covered Days	N/A	29	N/A	29	N/A	28	N/A	-0.78	-2.68	Yes
% ICF/MR (TOS 05)	>0-20	5.07	Yes	4.72	Yes	4.28	Yes	-6.82	-9.33	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for ICF/MR claims with Covered Days	N/A	30	N/A	30	N/A	30	N/A	0.51	-0.95	Yes
% Aged/MH (TOS 02)	>0-10	0.05	Yes	0.08	Yes	0.00	Yes	43.63	-94.70	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for Aged/MH claims with Covered Days	N/A	30	N/A	30	N/A	31	N/A	-1.37	3.33	Yes
% IP Psych. < 21 (TOS 04)	>0-5	5.12	No	8.05	No	11.76	No	57.16	46.03	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	24	N/A	20	N/A	21	N/A	-14.40	1.87	Yes
% Claims with Leave Days	1-20	3.84	Yes	2.64	Yes	2.90	Yes	-31.30	9.76	Yes
% Claims with DX	95-100	26.08	No	99.68	Yes	99.92	Yes	282.20	0.24	Yes
% Claims with DX, where length=3	5-30	12.39	Yes	13.82	Yes	14.02	Yes	11.55	1.44	Yes
% Claims with DX, where length=4	15-75	44.81	Yes	52.44	Yes	51.20	Yes	17.02	-2.37	Yes
% Claims with DX, where length=5	25-70	42.79	Yes	33.74	Yes	34.78	Yes	-21.20	3.10	Yes
<b>Patient Status</b>										
% Home	1-5	1.10	Yes	1.40	Yes	1.94	Yes	26.49	38.70	No
% Still a Patient	8-98	96.25	Yes	95.94	Yes	95.76	Yes	-0.31	-0.19	Yes
% Died	>0-5	1.74	Yes	1.67	Yes	1.42	Yes	-3.75	-15.10	No
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	823	N/A	965	N/A	988	N/A	17.25	2.38	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$1,374	N/A	\$1,559	N/A	\$1,707	N/A	13.46	9.53	Yes
% NF (TOS 07)	75-99	98.42	Yes	97.41	Yes	98.28	Yes	-1.03	0.89	Yes
% ICF/MR (TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Aged/MH (TOS 02)	>0-10	1.58	Yes	2.59	Yes	1.72	Yes	64.01	-33.60	No
% IP Psych. < 21 (TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims with DX	95-100	99.88	Yes	99.79	Yes	99.90	Yes	-0.09	0.11	Yes
% Claims with DX, where length=3	5-30	15.69	Yes	15.89	Yes	15.50	Yes	1.24	-2.43	Yes
% Claims with DX, where length=4	15-75	48.91	Yes	47.25	Yes	42.45	Yes	-3.39	-10.20	Yes
% Claims with DX, where length=5	25-70	35.40	Yes	36.86	Yes	42.05	Yes	4.13	14.06	Yes
Patient Status										
% Home	1-5	9.84	No	11.71	No	10.83	No	18.98	-7.51	Yes
% Still a Patient	8-98	66.59	Yes	66.22	Yes	71.36	Yes	-0.55	7.76	Yes
% Died	>0-5	5.22	No	2.28	Yes	2.63	Yes	-56.40	15.43	No

2003-2005 MAX OT VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All OT Claims</b>										
Total Number of Claims	N/A	1,544,003	N/A	1,626,519	N/A	1,726,605	N/A	5.34	6.15	Yes
% Encounter Claims (Claim Type=3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Cap Claims (Claim Type=2, and MAX TOS 20,21,22)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims Excluding Capitation Payments	N/A	1,544,003	N/A	1,626,519	N/A	1,726,605	N/A	5.34	6.15	Yes
% Crossover	5-20	12.54	Yes	12.51	Yes	12.28	Yes	-0.23	-1.82	Yes
% Adjusted Claims	> 1%	4.58	Yes	2.30	Yes	2.53	Yes	-49.70	9.81	Yes
% Standard Adjustments	N/A	83.22	N/A	67.85	N/A	77.44	N/A	-18.50	14.13	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$134	N/A	\$159	N/A	\$179	N/A	18.51	12.77	Yes
% Claims(TOC 1,2) TOS 20: HMO Cap Payment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims(TOC 1,2) TOS 21: PHP Cap Payments	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims(TOC 1,2) TOS 22: PCCM Cap Pay.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Paid per HMO Cap Clms (TOS 20)	\$75-\$300	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
Average Paid per PHP Cap Clms (TOS 21)	\$20-\$250	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
Average Paid per PCCM Cap Clms (TOS 22)	3-5	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	3,866	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)</b>										
Total Number of Claims	N/A	1,350,414	N/A	1,423,060	N/A	1,514,549	N/A	5.38	6.43	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	12.55	N/A	12.75	N/A	12.80	N/A	1.58	0.34	Yes
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	15.65	N/A	19.73	N/A	18.95	N/A	26.09	-3.96	Yes
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	98.83	N/A	98.94	N/A	98.82	N/A	0.11	-0.12	Yes
% Other Claims with Span Bills/All Other Claims	N/A	11.58	N/A	11.51	N/A	11.58	N/A	-0.56	0.59	Yes
% Claims W/ Service Place 11- Office	50-90	46.87	No	44.94	No	45.06	No	-4.11	0.26	Yes
% Claims W/ Service Place 12 - Home	>0-5	8.38	No	9.85	No	10.05	No	17.60	2.08	Yes
% Claims W/ Service Place 21 - Hospital	>0-5	4.73	Yes	4.67	Yes	4.77	Yes	-1.20	2.12	Yes
% Claims W/ Service Place 32 - NF	>0-5	0.04	Yes	0.04	Yes	0.03	Yes	-5.27	-27.70	No
% Claims W/ Service Place 23 - ER	1-10	3.44	Yes	3.45	Yes	3.67	Yes	0.18	6.53	Yes
% Claims w/ Service Place 22 - OPD	>0-10	20.80	No	22.82	No	23.42	No	9.69	2.64	Yes
% Claims W/ Service Place 99 - Unknown/Other	<5	4.11	Yes	3.09	Yes	3.62	Yes	-24.80	16.92	No
% Claims with TPL	>0 - 15	0.96	Yes	0.90	Yes	0.87	Yes	-6.86	-2.84	Yes
Aver. TPL Paid -claims with TPL	N/A	\$56	N/A	\$64	N/A	\$69	N/A	13.45	7.60	Yes
<b>PERCENT CLAIMS/MAX TOS</b>										
% claims MAX TOS 08: Physicians	10-35	23.63	Yes	22.41	Yes	22.15	Yes	-5.17	-1.14	Yes
% claims MAX TOS 09: Dental	2-20	9.33	Yes	9.31	Yes	9.70	Yes	-0.23	4.20	Yes
% claims MAX TOS 10: Other Practioner	0.5-8	1.87	Yes	1.05	Yes	0.97	Yes	-43.80	-7.14	Yes
% claims MAX TOS 11: OPD	3-25	7.11	Yes	6.49	Yes	6.60	Yes	-8.73	1.66	Yes
% claims MAX TOS 12: Clinic	2-25	3.85	Yes	3.89	Yes	4.16	Yes	0.85	7.08	Yes
% claims MAX TOS 13: HH	>0-25	0.79	Yes	0.81	Yes	0.84	Yes	2.54	3.43	Yes
% claims MAX TOS 15: Lab/Xray	4-20	21.83	No	22.33	No	21.35	No	2.29	-4.40	Yes
% claims MAX TOS 16: Drugs	<3	3.94	No	3.42	No	2.51	Yes	-13.00	-26.80	No
% claims MAX TOS 19: Other Services	<25	9.51	Yes	10.71	Yes	11.49	Yes	12.52	7.28	Yes

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% claims MAX TOS 51: DME	>3	3.78	Yes	5.47	Yes	4.74	Yes	44.67	-13.30	Yes
% claims MAX TOS 26: Transportation	>1	1.11	Yes	0.62	No	0.70	No	-43.90	12.50	Yes
% claims MAX TOS 24: Sterilizations	N/A	0.01	N/A	0.01	N/A	0.01	N/A	22.54	-23.80	No
% claims MAX TOS 25: Abortions	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-5.10	87.92	No
% claims MAX TOS 30: PCS	>0	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% claims MAX TOS 31: TCM	>0	1.30	Yes	1.82	Yes	1.68	Yes	39.83	-7.62	Yes
% claims MAX TOS 33: Rehabilitation	>0	3.26	Yes	2.60	Yes	2.80	Yes	-20.20	7.73	Yes
% claims MAX TOS 34: PT/OT/hear/speech	>1	0.12	No	0.11	No	0.10	No	-8.54	-9.45	Yes
% claims MAX TOS 35: Hospice	>0	0.01	Yes	0.01	Yes	0.02	Yes	70.81	116.90	No
% claims MAX TOS 36: Nurse Midwife	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 37: Nurse Practitioner	N/A	0.84	N/A	0.84	N/A	1.25	N/A	-0.23	48.09	No
% claims MAX TOS 38: Private Nursing	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 39: Religious Non-Med.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	1.02	N/A	0.75	N/A	0.87	N/A	-26.30	15.44	No
% claims MAX TOS 53: Psych. Services	>1	5.84	Yes	7.32	Yes	8.04	Yes	25.33	9.94	Yes
% claims MAX TOS 54: Adult Day Care	>0	0.85	Yes	0.03	Yes	0.02	Yes	-96.50	-32.00	No
% claims MAX TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	-94.10	No
Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid)										
Total	N/A	\$122	N/A	\$124	N/A	\$129	N/A	2.19	3.68	Yes
08: Physicians	\$20-90	\$88	Yes	\$96	No	\$97	No	9.14	1.79	Yes
09: Dental	\$10-60	\$48	Yes	\$49	Yes	\$53	Yes	2.35	8.30	Yes
10: Other Practioner	\$10-100	\$60	Yes	\$68	Yes	\$69	Yes	13.24	0.70	Yes
11: OPD	\$20-100	\$95	Yes	\$92	Yes	\$92	Yes	-3.43	0.73	Yes
12: Clinic	\$20-100	\$183	No	\$188	No	\$202	No	3.24	6.92	Yes
13: HH	N/A	\$111	N/A	\$114	N/A	\$117	N/A	3.13	2.06	Yes
15: Lab/Xray	10-60	\$29	Yes	\$34	Yes	\$38	Yes	17.32	10.04	Yes
16: Drugs	10-60	\$15	Yes	\$16	Yes	\$20	Yes	3.58	27.77	No
19: Other Services	N/A	\$189	N/A	\$294	N/A	\$279	N/A	55.74	-4.91	Yes
51: DME	N/A	\$104	N/A	\$100	N/A	\$106	N/A	-3.11	5.26	Yes
26: Transportation	N/A	\$80	N/A	\$139	N/A	\$134	N/A	73.43	-3.43	Yes
30: PCS	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
31: Targeted Case Management	N/A	\$49	N/A	\$45	N/A	\$46	N/A	-7.23	2.66	Yes
33: Rehabilitation	N/A	\$70	N/A	\$37	N/A	\$45	N/A	-46.90	20.65	No
34: PT/OT/speech/hear	N/A	\$47	N/A	\$28	N/A	\$30	N/A	-40.70	6.47	Yes
35: Hospice	N/A	\$2,485	N/A	\$1,902	N/A	\$1,397	N/A	-23.50	-26.50	No
52: Residential Care	N/A	\$2,768	N/A	\$3,676	N/A	\$3,335	N/A	32.82	-9.28	Yes
53: Psych. Services	N/A	\$85	N/A	\$88	N/A	\$83	N/A	3.36	-5.93	Yes
54: Adult Day Care	N/A	\$1,602	N/A	\$411	N/A	\$442	N/A	-74.40	7.58	Yes
PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)										
% Family Planning (code 2)	N/A	0.24	N/A	0.23	N/A	0.20	N/A	-4.12	-12.00	Yes
% RHC (code 3)	N/A	1.10	N/A	1.08	N/A	1.04	N/A	-1.33	-3.93	Yes
% FQHC (code 4)	N/A	0.85	N/A	0.89	N/A	0.92	N/A	4.71	3.59	Yes
% IHS (code 5)	N/A	1.33	N/A	1.30	N/A	1.54	N/A	-2.50	19.05	No
% Waiver (code 6,7)	N/A	8.20	N/A	9.16	N/A	9.68	N/A	11.59	5.78	Yes
AVERAGE EXPENDITURES BY PROGRAM										
Family Planning (code 2)	N/A	\$63	N/A	\$68	N/A	\$70	N/A	7.80	2.80	Yes

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
RHC (code 3)	N/A	\$97	N/A	\$101	N/A	\$104	N/A	4.49	3.21	Yes
FQHC (code 4)	N/A	\$177	N/A	\$183	N/A	\$209	N/A	3.51	13.93	Yes
IHS (code 5)	N/A	\$206	N/A	\$215	N/A	\$221	N/A	4.70	2.67	Yes
Waiver (code 6, 7)	N/A	\$727	N/A	\$646	N/A	\$623	N/A	-11.20	-3.43	Yes
% Claims with DX	> 60	82.50	Yes	84.48	Yes	83.76	Yes	2.40	-0.86	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	100.00	Yes	99.79	Yes	99.64	Yes	-0.21	-0.15	Yes
% Claims with 1 DX that have 2 DX	N/A	11.81	N/A	12.61	N/A	12.78	N/A	6.76	1.36	Yes
% Claims with DX, where length=3	5-25	7.52	Yes	7.58	Yes	7.62	Yes	0.88	0.52	Yes
% Claims with DX, where length=4	40-70	53.70	Yes	50.84	Yes	49.79	Yes	-5.31	-2.06	Yes
% Claims with DX, where length=5	20-55	38.78	Yes	41.57	Yes	42.57	Yes	7.18	2.40	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)	98-100	98.66	Yes	98.64	Yes	98.93	Yes	-0.02	0.30	Yes
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	63.35	N/A	63.59	N/A	63.83	N/A	0.39	0.37	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	36.65	N/A	36.41	N/A	36.17	N/A	-0.67	-0.64	Yes
% Other National Code Indicator (codes 2-5, 7- 9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	100.00	Yes	99.95	Yes	99.98	Yes	-0.05	0.03	Yes
% HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS	98-100	100.00	Yes	99.98	Yes	100.00	Yes	-0.01	0.01	Yes
% Claims with TOS 08 with Physician Specialty	N/A	62.55	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
PERCENT OF CLAIMS BY CLTC CODE										
CLTC 00: not a CLTC claim	N/A	N/A	N/A	N/A	N/A	85.95	N/A	N/A	N/A	N/A
CLTC Non-Waiver Claims (11-20)	N/A	N/A	N/A	N/A	N/A	4.37	N/A	N/A	N/A	N/A
CLTC 11: Non-Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 12: Non-Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 13: Non-Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 14: Non-Waiver HH	N/A	N/A	N/A	N/A	N/A	0.84	N/A	N/A	N/A	N/A
CLTC 15: Non-Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 16: Non-Waiver Rehab	N/A	N/A	N/A	N/A	N/A	1.03	N/A	N/A	N/A	N/A
CLTC 17: Non-Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.99	N/A	N/A	N/A	N/A
CLTC 18: Non-Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.26	N/A	N/A	N/A	N/A
CLTC 19: Non-Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.02	N/A	N/A	N/A	N/A
CLTC 20: Non-Waiver DME	N/A	N/A	N/A	N/A	N/A	1.23	N/A	N/A	N/A	N/A
CLTC Waiver Claims (30-40)	N/A	N/A	N/A	N/A	N/A	9.68	N/A	N/A	N/A	N/A
CLTC 30: Other Waiver	N/A	N/A	N/A	N/A	N/A	8.21	N/A	N/A	N/A	N/A
CLTC 31: Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 32: Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 33: Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.02	N/A	N/A	N/A	N/A
CLTC 34: Waiver HH	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
CLTC 35: Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.87	N/A	N/A	N/A	N/A
CLTC 36: Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 37: Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 38: Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 39: Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 40: Waiver DME	N/A	N/A	N/A	N/A	N/A	0.58	N/A	N/A	N/A	N/A
<b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b>										
Total Number of Claims	N/A	193,589	N/A	203,459	N/A	212,056	N/A	5.10	4.23	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	3.17	N/A	2.89	N/A	3.22	N/A	-8.73	11.22	Yes
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	23.93	N/A	14.76	N/A	18.61	N/A	-38.30	26.11	No
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Claims with Span Bills/All Other Claims	N/A	1.74	N/A	2.05	N/A	1.98	N/A	17.70	-3.00	Yes
<b>PERCENT CLAIMS/MAX TOS (excluding 20-22)</b>										
% claims MAX TOS 08: Physicians	N/A	42.11	N/A	41.89	N/A	41.13	N/A	-0.52	-1.82	Yes
% claims MAX TOS 10: Other Practioner	N/A	2.69	N/A	2.67	N/A	2.88	N/A	-0.71	7.56	Yes
% claims MAX TOS 11: OPD	N/A	6.45	N/A	6.66	N/A	7.42	N/A	3.30	11.31	Yes
% claims MAX TOS 12: Clinic	N/A	2.79	N/A	0.28	N/A	0.32	N/A	-90.10	13.84	Yes
% claims MAX TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 15: Lab/Xray	N/A	17.26	N/A	16.74	N/A	16.99	N/A	-3.05	1.53	Yes
% claims MAX TOS 19: Other Services	N/A	1.48	N/A	1.65	N/A	2.23	N/A	11.33	35.60	No
% claims MAX TOS 51: DME	N/A	14.06	N/A	14.55	N/A	14.11	N/A	3.54	-3.05	Yes
% claims MAX TOS 26: Transportation	N/A	3.02	N/A	3.29	N/A	2.83	N/A	8.92	-13.90	Yes
% claims MAX TOS 30: PCS	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 31: TCM	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 33: Rehabilitation	N/A	4.38	N/A	6.56	N/A	5.74	N/A	49.80	-12.50	Yes
% claims MAX TOS 34: PT/OT/hear/speech	N/A	0.09	N/A	0.11	N/A	0.14	N/A	13.97	28.07	No
% claims MAX TOS 35: Hospice	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 53: Psych. Services	N/A	5.15	N/A	5.02	N/A	5.58	N/A	-2.46	11.13	Yes
% claims MAX TOS 54: Adult Day Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Amount Paid	N/A	\$28	N/A	\$29	N/A	\$31	N/A	3.53	5.49	Yes
% Claims with DX	N/A	100.00	N/A	99.99	N/A	100.00	N/A	-0.01	0.01	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	99.99	Yes	99.97	Yes	99.99	Yes	-0.02	0.02	Yes
% Claims with 1 DX that have 2 DX	N/A	5.66	N/A	6.25	N/A	6.94	N/A	10.49	11.07	Yes
% Claims with DX, where length=3	5-25	13.51	Yes	12.68	Yes	11.70	Yes	-6.13	-7.74	Yes
% Claims with DX, where length=4	40-70	43.26	Yes	43.53	Yes	42.41	Yes	0.64	-2.57	Yes
% Claims with DX, where length=5	20-55	43.23	Yes	43.78	Yes	45.88	Yes	1.28	4.80	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	99.87	N/A	99.96	N/A	-0.13	0.08	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	97.97	No	96.53	No	96.37	No	-1.47	-0.16	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	75.98	N/A	76.59	N/A	75.92	N/A	0.81	-0.87	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	24.02	N/A	23.41	N/A	24.08	N/A	-2.55	2.86	Yes
% Other Codes Indicator /Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A

2003-2005 MAX RX VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All RX Claims</b>										
Total Number of Claims	N/A	783,178	N/A	825,381	N/A	845,510	N/A	5.39	2.44	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	783,178	N/A	825,381	N/A	845,510	N/A	5.39	2.44	Yes
% Adjusted Claims	N/A	3.89	N/A	3.91	N/A	3.93	N/A	0.31	0.69	Yes
% Standard Adjustments	> 1%	97.88	Yes	98.49	Yes	98.27	Yes	0.63	-0.23	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$66	N/A	\$72	N/A	\$69	N/A	10.02	-4.17	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	401	N/A	N/A	N/A	N/A
<b>FFS Claims (Type of Claim=1)</b>										
Total Number of Claims	N/A	783,178	N/A	825,381	N/A	845,510	N/A	5.39	2.44	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$15-\$60	\$58	Yes	\$63	No	\$63	No	8.70	0.50	Yes
% Claims with TPL	>0 - 15	2.82	Yes	2.50	Yes	2.70	Yes	-11.10	7.76	Yes
Aver. TPL Paid for claims with TPL	N/A	\$53	N/A	\$60	N/A	\$68	N/A	13.01	14.06	Yes
% Family Planning Claims (program type=2)	N/A	1.24	N/A	0.34	N/A	0.00	N/A	-72.80	-99.50	No
% Drug Claims (TOS 16)	95-99	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% DME Claims (TOS 51)	>0 - 6	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Drug Claims with Quantity	>98	99.74	Yes	99.74	Yes	99.57	Yes	0.00	-0.17	Yes
% Drug Claims with Days Supply	>98	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with HICL	98-100	99.90	Yes	99.80	Yes	99.78	Yes	-0.10	-0.02	Yes
% Claims with Medispan	98-100	98.70	Yes	98.75	Yes	98.95	Yes	0.06	0.20	Yes
% Claims with AHFS	98-100	99.90	Yes	99.80	Yes	99.78	Yes	-0.10	-0.02	Yes
% Claims with Generic (GTC)	98-100	99.90	Yes	99.80	Yes	99.78	Yes	-0.10	-0.02	Yes
% Claims with GC3	98-100	99.90	Yes	99.80	Yes	99.78	Yes	-0.10	-0.02	Yes
<b>NDC Configuration Indicator</b>										
% Prescription (codes 0-3)	N/A	75.05	N/A	72.71	N/A	71.19	N/A	-3.12	-2.09	Yes
% Products (codes 4-6)	N/A	24.24	N/A	26.40	N/A	27.82	N/A	8.91	5.38	Yes
% HRI (code 7)	N/A	0.36	N/A	0.37	N/A	0.38	N/A	2.15	2.43	Yes
% Claims with Smart Key	98-100	99.90	Yes	99.80	Yes	99.78	Yes	-0.10	-0.02	Yes
% OTC-Drug Class	N/A	6.25	N/A	7.43	N/A	8.10	N/A	18.86	8.94	Yes
% Prescription-Drug Class	N/A	93.65	N/A	92.37	N/A	91.69	N/A	-1.36	-0.74	Yes
% Multiple Source (Code Y)	N/A	49.27	N/A	51.69	N/A	55.97	N/A	4.91	8.29	Yes
% Single Source (Code N)	N/A	43.90	N/A	40.20	N/A	38.01	N/A	-8.43	-5.44	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>All Records</b>											
Total Number of Records	N/A	78,490	N/A	80,599	N/A	81,599	N/A	2.69	1.24	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$337,858,778	N/A	\$368,846,510	N/A	\$409,319,444	N/A	9.17	10.97	15% (+/-)	Yes
% with no services (Code 0)	N/A	18.32	N/A	19.20	N/A	18.01	N/A	4.79	-6.22	N/A	N/A
% with FFS only claims (Code 1)	N/A	81.68	N/A	80.80	N/A	81.99	N/A	-1.07	1.48	N/A	N/A
% with only cap claims (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with only encounter claims (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with FFS and cap claims (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with cap and encounter claims only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with FFS and encounter claims only (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with FFS, cap and encounter records (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	2,532	N/A	2,366	N/A	400	N/A	-6.56	-83.10	N/A	N/A
% with claims and missing Medicaid eligibility (excludes S-SCHIP only)	<2%	3.23	No	2.94	No	0.49	Yes	-9.00	-83.30	N/A	N/A
# with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	400	N/A	N/A	N/A	N/A	N/A
% with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	0.49	N/A	N/A	N/A	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	\$1,531,805	N/A	\$1,592,126	N/A	\$3,893,730	N/A	3.94	144.60	N/A	N/A
Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	\$3,893,730	N/A	N/A	N/A	N/A	N/A
<b>S-SCHIP ENROLLMENT</b>											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)</b>											
Total Medicaid Enrollees	N/A	75,958	N/A	78,233	N/A	81,199	N/A	3.00	3.79	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	56,581	N/A	58,689	N/A	61,201	N/A	3.73	4.28	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
Total PYE any M-SCHIP	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Eligibility Demographics</b>											
% Records with Valid SSN Format	>=95%	97.19	Yes	97.31	Yes	96.59	Yes	0.12	-0.73	10% (+/-)	Yes
% Records whose MSIS SSN passed High Group Test (Code 1)	>95%	N/A	No	N/A	No	96.35	No	N/A	N/A	10% (+/-)	No
% Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)	N/A	N/A	N/A	N/A	N/A	0.07	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)	N/A	N/A	N/A	N/A	N/A	0.17	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
#SSNs with duplicate records	0	139	No	171	No	84	No	23.02	-50.90	N/A	N/A
% with External SSN from EDB (Code 1)	N/A	N/A	N/A	N/A	N/A	13.07	N/A	N/A	N/A	10% (+/-)	No
% with External SSN from state-provided cross-reference file Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% with County Code	>=98%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.63	Yes	0.67	Yes	0.58	Yes	5.55	-13.80	10% (+/-)	No
% White	N/A	78.87	N/A	78.61	N/A	78.24	N/A	-0.331	-0.47	10% (+/-)	Yes
% Black	N/A	1.72	N/A	1.84	N/A	1.85	N/A	6.920	0.71	10% (+/-)	Yes
% Native American/Alaskan Native	N/A	7.67	N/A	7.61	N/A	7.69	N/A	-0.724	0.99	10% (+/-)	Yes
% Asian	N/A	0.44	N/A	0.35	N/A	0.35	N/A	-22.4	0.27	N/A	N/A
% Native Hawaiian or other Pacific Islander	N/A	0.00	N/A	0.10	N/A	0.12	N/A	Div by 0	18.95	N/A	N/A
% More than one race	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% Unknown race	<5%	0.78	Yes	0.68	Yes	11.75	No	-12.1	1,618.00	N/A	N/A
% Hispanic/Latino (included with race categories prior to 2005)	N/A	10.52	N/A	10.81	N/A	11.12	N/A	2.740	2.83	10% (+/-)	Yes
% of Hispanic/Latino with unknown race	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	5.41	Yes	4.66	Yes	5.33	Yes	-13.80	14.26	10% (+/-)	No
% Age 0-20 Years	49-74%	67.06	Yes	67.24	Yes	66.33	Yes	0.26	-1.35	10% (+/-)	Yes
% Age > 64 Years	5-18%	7.13	Yes	6.92	Yes	6.74	Yes	-2.93	-2.69	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	99.99	N/A	99.89	N/A	98.43	N/A	-0.10	-1.47	N/A	N/A
% with Gender Code 'M' or 'F'	N/A	99.92	N/A	99.80	N/A	97.78	N/A	-0.13	-2.02	N/A	N/A
% Enrollees with 12 months enrollment	40-65%	48.45	Yes	50.02	Yes	49.58	Yes	3.25	-0.88	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	9,314	N/A	9,405	N/A	9,664	N/A	0.98	2.75	10% (+/-)	Yes
Total EDB Dual PYE	N/A	7,939	N/A	8,030	N/A	8,281	N/A	1.15	3.12	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.86	Yes	98.06	Yes	98.39	Yes	0.21	0.34	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	96.12	Yes	98.10	Yes	98.45	Yes	2.06	0.36	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	45.56	Yes	45.03	Yes	44.68	Yes	-1.16	-0.78	10% (+/-)	Yes
% EDB Only (50)	<5%	2.97	Yes	3.03	Yes	2.56	Yes	1.89	-15.70	N/A	N/A
% EDB QMB Only (51)	N/A	16.88	N/A	16.85	N/A	17.55	N/A	-0.15	4.14	N/A	N/A
% EDB QMB Plus (52)	N/A	30.56	N/A	29.78	N/A	29.33	N/A	-2.53	-1.53	N/A	N/A
% EDB SLMB Only (53)	N/A	7.77	N/A	7.94	N/A	8.06	N/A	2.18	1.49	N/A	N/A
% EDB SLMB Plus (54)	N/A	37.46	N/A	38.23	N/A	38.29	N/A	2.07	0.13	N/A	N/A
% EDB ODWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB QI-1 (56)	N/A	4.06	N/A	4.11	N/A	4.18	N/A	1.39	1.60	N/A	N/A
% EDB QI-2 (57)	N/A	0.20	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A	N/A
% EDB Other (58)	N/A	0.10	N/A	0.04	N/A	0.04	N/A	-56.00	-2.68	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	76	N/A	107	N/A	61	N/A	40.79	-43.00	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.32	N/A	0.93	N/A	0.00	N/A	-29.00	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	0.00	N/A	29.91	N/A	3.28	N/A	Div by 0	-89.00	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	0.31	N/A	0.33	N/A	0.28	N/A	5.86	-15.20	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	6-10%	9.57	Yes	9.08	Yes	8.87	Yes	-5.08	-2.34	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	91.97	N/A	98.13	N/A	98.69	N/A	6.70	0.57	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	97.24	N/A	98.43	N/A	97.92	N/A	1.22	-0.51	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	8,730	N/A	8,831	N/A	9,051	N/A	1.16	2.49	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	0.82	N/A	0.74	N/A	1.02	N/A	-10.80	38.10	15% (+/-)	No
June % with Part B Medicare	N/A	0.11	N/A	0.17	N/A	0.10	N/A	48.28	-41.50	15% (+/-)	No
June % Part A/B Medicare	N/A	99.06	N/A	99.09	N/A	98.88	N/A	0.03	-0.21	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	46.32	N/A	45.38	N/A	44.82	N/A	-2.02	-1.24	15% (+/-)	Yes
% Disabled (Code 1)	N/A	52.59	N/A	53.55	N/A	54.25	N/A	1.82	1.32	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.42	N/A	0.40	N/A	0.29	N/A	-3.51	-28.30	15% (+/-)	No
% Disabled with ESRD (Code 3)	N/A	0.68	N/A	0.67	N/A	0.64	N/A	-0.97	-4.22	15% (+/-)	Yes
<b>Other Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	98.08	No	99.98	Yes	99.98	Yes	1.94	0.00	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	0.53	N/A	0.49	N/A	0.48	N/A	-7.39	-2.65	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.87	Yes	99.56	Yes	97.51	No	-0.31	-2.06	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	95.18	Yes	90.35	Yes	94.61	Yes	-5.07	4.71	10% (+/-)	Yes
% MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F)	100%	N/A	N/A	N/A	N/A	Div by 0	Yes	N/A	N/A	N/A	N/A
% MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	N/A	N/A
<b>MAX Aged Total</b>											
11: Aged, Cash	N/A	5,469	N/A	5,369	N/A	5,424	N/A	-1.83	1.02	10% (+/-)	Yes
21: Aged, MN	N/A	934	N/A	885	N/A	869	N/A	-5.25	-1.81	10% (+/-)	Yes
31: Aged, Poverty	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
41: Other Aged	N/A	1,753	N/A	1,621	N/A	1,712	N/A	-7.53	5.61	10% (+/-)	Yes
51: 1115 Aged	N/A	2,782	N/A	2,863	N/A	2,843	N/A	2.91	-0.70	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>MAX Disabled Total</b>											
12: Disabled, Cash	N/A	8,726	N/A	9,013	N/A	9,469	N/A	3.29	5.06	10% (+/-)	Yes
22: Disabled, MN	N/A	4,833	N/A	5,281	N/A	5,391	N/A	9.27	2.08	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
42: Other Disabled	N/A	1,119	N/A	1,257	N/A	1,340	N/A	12.33	6.60	10% (+/-)	Yes
52: 1115 Disabled	N/A	2,774	N/A	2,475	N/A	2,738	N/A	-10.80	10.63	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>MAX Child Total</b>											
14: AFDC Child, Cash	N/A	48,825	N/A	49,899	N/A	52,764	N/A	2.20	5.74	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	7,571	N/A	7,156	N/A	6,707	N/A	-5.48	-6.27	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

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16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
34: Child Poverty	N/A	32,066	N/A	32,513	N/A	33,604	N/A	1.39	3.36	10% (+/-)	Yes
44: Other Child	N/A	6,667	N/A	7,517	N/A	9,517	N/A	12.75	26.61	10% (+/-)	No
48: Foster Care Child	N/A	2,521	N/A	2,713	N/A	2,936	N/A	7.62	8.22	10% (+/-)	Yes
54: 1115 Child	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	12,938	N/A	13,952	N/A	13,542	N/A	7.84	-2.94	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	6,110	N/A	6,329	N/A	5,936	N/A	3.58	-6.21	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,392	N/A	3,706	N/A	3,534	N/A	9.26	-4.64	10% (+/-)	Yes
45: Other Adult	N/A	3,436	N/A	3,917	N/A	4,072	N/A	14.00	3.96	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>Long-Term Care Enrollees</b>											
<b>INSTITUTIONAL STATUS</b>											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	2,834	N/A	2,926	N/A	3,003	N/A	3.25	2.63	N/A	N/A
% enrollees with any ILTC claims	N/A	3.73	N/A	3.74	N/A	3.70	N/A	0.24	-1.12	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	39.28	N/A	39.65	N/A	38.66	N/A	0.96	-2.50	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	5.18	N/A	5.40	N/A	5.03	N/A	4.31	-6.97	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.47	N/A	0.62	N/A	0.81	N/A	30.46	31.42	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.02	N/A	0.01	N/A	0.01	N/A	-38.20	3.03	N/A	N/A
<b>COMMUNITY LONG-TERM CARE STATUS</b>											
# enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	3,908	N/A	N/A	N/A	15% (+/-)	No
% enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	4.81	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	17.07	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	29.20	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.31	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.38	N/A	N/A	N/A	15% (+/-)	No
# enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	259	N/A	N/A	N/A	15% (+/-)	No
<b>Section 1915(c) Waiver Enrollment - Most Recent</b>											
# ever enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	3,685	N/A	N/A	N/A	15% (+/-)	No
% enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	4.54	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	17.46	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	28.88	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	1,617	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	121	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	1,947	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)	<10%	N/A	No	N/A	No	3.58	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment	<10%	N/A	No	N/A	No	0.34	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
<b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>											
# with any 1115 waiver (Codes 1,5,6,A,F)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with any 1915(b) waiver (Code 2)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% AGED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with any combined 1915(b)(c) waiver (Code 4)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 HIFA waiver (Code 5)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Pharmacy waiver coverage (Code 6)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with other type of waiver (Code 7)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with unknown type of waiver (Code 9)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 disaster-related waiver (Code A)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Family Planning Only waiver (Code F)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>Enrollees with Restricted Benefits</b>											
<i>Family Planning enrollees with Restricted Benefits (Code 6)</i>											
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY FP Only	N/A	Div by 0	N/A	Div by 0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Aliens with Restricted Benefits (Code 2)</i>											
# Aliens with ONLY restricted benefits	N/A	607	N/A	717	N/A	818	N/A	18.12	14.09	N/A	N/A
# Aliens with ANY restricted benefits	N/A	637	N/A	739	N/A	838	N/A	16.01	13.40	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	360	N/A	393	N/A	468	N/A	9.29	18.93	N/A	N/A
<i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	2,628	N/A	2,669	N/A	2,809	N/A	1.56	5.25	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	2,843	N/A	2,877	N/A	3,042	N/A	1.20	5.74	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	2,295	N/A	2,310	N/A	2,432	N/A	0.68	5.26	N/A	N/A
% EDB Duals with ONLY restricted benefits enrollment	N/A	N/A	N/A	N/A	N/A	29.07	N/A	N/A	N/A	15% (+/-)	No
<i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>											
# with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Dual Prescription Drug Enrollees</i>											
# with ONLY prescription drugs who are also EDB duals	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	55,891	N/A	57,896	N/A	60,919	N/A	3.59	5.22	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	91.60	Yes	91.85	Yes	91.99	Yes	0.27	0.16	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.65	Yes	0.68	Yes	0.80	Yes	5.09	17.77	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	4.09	Yes	4.01	Yes	4.00	Yes	-2.07	-0.25	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	3.60	Yes	3.45	Yes	3.20	Yes	-4.04	-7.43	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.06	No	0.01	No	0.01	No	-81.20	-4.96	15% (+/-)	Yes
June % Restricted Benefits Family Planning (Code 6)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (Codes 2-4)	2-12%	7.55	Yes	8.92	Yes	7.80	Yes	18.14	-12.60	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June Total Enrollees with TANF Flag (Code 2)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Medicaid Expenditures</b>											
Total Medicaid Amt Paid	N/A	\$336,326,973	N/A	\$367,254,384	N/A	\$405,425,714	N/A	9.20	10.39	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,428	N/A	\$4,694	N/A	\$4,993	N/A	6.02	6.36	15% (+/-)	Yes
25th Percentile	N/A	\$143	N/A	\$132	N/A	\$140	N/A	-7.69	6.06	15% (+/-)	Yes
50th Percentile (Median)	N/A	\$682	N/A	\$706	N/A	\$776	N/A	3.52	9.92	15% (+/-)	Yes
75th Percentile	N/A	\$2,584	N/A	\$2,751	N/A	\$2,914	N/A	6.46	5.93	15% (+/-)	Yes
95th Percentile	N/A	\$21,709	N/A	\$23,659	N/A	\$24,433	N/A	8.98	3.27	15% (+/-)	Yes
99th Percentile	N/A	\$62,959	N/A	\$66,918	N/A	\$71,090	N/A	6.29	6.23	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$13,741	N/A	\$14,805	N/A	\$14,807	N/A	7.75	0.01	15% (+/-)	Yes
MAX Disabled	N/A	\$16,652	N/A	\$17,571	N/A	\$18,171	N/A	5.52	3.41	10% (+/-)	Yes
MAX Child	N/A	\$1,610	N/A	\$1,702	N/A	\$2,012	N/A	5.66	18.24	10% (+/-)	No
MAX Adult	N/A	\$2,879	N/A	\$3,189	N/A	\$3,463	N/A	10.77	8.60	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$15,413	N/A	\$16,140	N/A	\$16,265	N/A	4.72	0.77	15% (+/-)	Yes
MAX Aged	N/A	\$13,867	N/A	\$14,822	N/A	\$14,853	N/A	6.88	0.21	10% (+/-)	Yes
MAX Disabled	N/A	\$17,685	N/A	\$18,068	N/A	\$18,297	N/A	2.17	1.27	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE</b>											
Enrollees with ILTC claims	N/A	N/A	N/A	N/A	N/A	\$35,821	N/A	N/A	N/A	15% (+/-)	No
Enrollees with CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$35,726	N/A	N/A	N/A	15% (+/-)	No
Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$30,076	N/A	N/A	N/A	15% (+/-)	No
<b>AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$34,185	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$17,697	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	\$43,179	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$47,320	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$24,807	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$5,833	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	\$31,297	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$40,163	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>											
<i>Expenditures for Family Planning enrollees with Restricted Benefits</i>											
Expenditures for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Expenditures for Aliens with Restricted Benefits</i>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$1,080,998	N/A	\$1,175,620	N/A	\$1,364,845	N/A	8.75	16.10	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$1,781	N/A	\$1,640	N/A	\$1,669	N/A	-7.93	1.76	N/A	N/A
<i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$1,370,167	N/A	\$1,356,741	N/A	\$1,556,178	N/A	-0.98	14.70	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$521	N/A	\$508	N/A	\$554	N/A	-2.50	8.98	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees who are also EDB duals	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	72,723	N/A	74,847	N/A	77,572	N/A	2.92	3.64	10% (+/-)	Yes
MAX Aged Total	N/A	3,875	N/A	3,780	N/A	3,747	N/A	-2.45	-0.87	10% (+/-)	Yes
MAX Disabled Total	N/A	7,692	N/A	7,933	N/A	8,337	N/A	3.13	5.09	10% (+/-)	Yes
MAX Child Total	N/A	48,589	N/A	49,603	N/A	52,406	N/A	2.09	5.65	10% (+/-)	Yes
MAX Adult Total	N/A	12,567	N/A	13,531	N/A	13,082	N/A	7.67	-3.32	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	54,036	N/A	56,079	N/A	58,408	N/A	3.78	4.15	10% (+/-)	Yes
Total EDB Duals	N/A	6,685	N/A	6,735	N/A	6,855	N/A	0.75	1.78	10% (+/-)	Yes
MAX Aged	N/A	3,663	N/A	3,678	N/A	3,663	N/A	0.41	-0.41	10% (+/-)	Yes
MAX Disabled	N/A	2,942	N/A	2,979	N/A	3,099	N/A	1.26	4.03	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	\$333,875,808	N/A	\$364,722,023	N/A	\$402,504,691	N/A	9.24	10.36	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,591	N/A	\$4,873	N/A	\$5,189	N/A	6.14	6.48	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$19,195	N/A	\$20,837	N/A	\$21,217	N/A	8.55	1.82	15% (+/-)	Yes
MAX Disabled	N/A	\$18,811	N/A	\$19,883	N/A	\$20,549	N/A	5.70	3.35	10% (+/-)	Yes
MAX Child	N/A	\$1,615	N/A	\$1,707	N/A	\$2,022	N/A	5.71	18.40	10% (+/-)	No
MAX Adult	N/A	\$2,890	N/A	\$3,217	N/A	\$3,497	N/A	11.32	8.70	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$21,270	N/A	\$22,337	N/A	\$22,702	N/A	5.02	1.64	15% (+/-)	Yes
MAX Aged	N/A	\$19,693	N/A	\$21,028	N/A	\$21,429	N/A	6.78	1.91	10% (+/-)	Yes
MAX Disabled	N/A	\$23,695	N/A	\$24,406	N/A	\$24,742	N/A	3.00	1.38	10% (+/-)	Yes
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
% Total Enrollees in MC Anytime During Year	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
Total MC Enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+)	N/A
Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+)	N/A
Child	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+)	N/A
Adult	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in HMO/HIO (Dups)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Dental (Dups)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Other MC (Dups)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
% EDB Duals ever enrolled in HMO/HIOs	<20%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	25% (+)	N/A
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PCCM only	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	53,376	N/A	55,305	N/A	58,121	N/A	3.61	5.09	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % FFS Only (Code 16)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
HMO/HIO	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PHP	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCCM	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	15% (+/-)	N/A
HMO/HIO	.9-2	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	15% (+/-)	N/A
PHP	.9-2	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	15% (+/-)	N/A
PCCM	.9-2	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
HMO/HIO	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PHP	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCCM	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Count of Enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Count of Enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Count of Enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
Child	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
Adult	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
Total Ever Enrolled in HMO/HIO PYE	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	25% (+)	N/A
Total Cap Payments	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Average Cap Payments	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Child	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Adult	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Total FFS Payments	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Average FFS Payments per enrollee	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Child	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Adult	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Total FFS Payments by Type of Service											
IP	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
ILTC	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Drug	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Other (excluding cap payments)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Average FFS Payments by Type of Service											
IP	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
ILTC	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Drug	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Other (excluding cap payments)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	66,038	N/A	68,112	N/A	70,717	N/A	3.14	3.83	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	55,610	N/A	56,588	N/A	58,269	N/A	1.76	2.97	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	48,297	N/A	50,273	N/A	52,462	N/A	4.09	4.35	15% (+/-)	Yes
MAX Aged Total	N/A	212	N/A	102	N/A	84	N/A	-51.90	-17.60	10% (+/-)	No
11: Aged, Cash	N/A	23	N/A	23	N/A	23	N/A	0.00	0.00	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	117	N/A	9	N/A	9	N/A	-92.30	0.00	10% (+/-)	Yes
41: Other Aged	N/A	72	N/A	70	N/A	52	N/A	-2.78	-25.70	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	4,750	N/A	4,954	N/A	5,238	N/A	4.30	5.73	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,362	N/A	3,739	N/A	3,831	N/A	11.21	2.46	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	38	N/A	135	N/A	160	N/A	255.30	18.52	10% (+/-)	No
42: Other Disabled	N/A	1,350	N/A	1,080	N/A	1,247	N/A	-20.00	15.46	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	48,587	N/A	49,600	N/A	52,401	N/A	2.09	5.65	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	7,571	N/A	7,156	N/A	6,707	N/A	-5.48	-6.27	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
34: Child Poverty	N/A	32,065	N/A	32,511	N/A	33,602	N/A	1.39	3.36	10% (+/-)	Yes
44: Other Child	N/A	6,431	N/A	7,221	N/A	9,158	N/A	12.28	26.82	10% (+/-)	No
48: Foster Care Child	N/A	2,520	N/A	2,712	N/A	2,934	N/A	7.62	8.19	10% (+/-)	Yes
54: 1115 Child	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	12,489	N/A	13,456	N/A	12,994	N/A	7.74	-3.43	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	6,064	N/A	6,278	N/A	5,876	N/A	3.53	-6.40	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,383	N/A	3,695	N/A	3,520	N/A	9.22	-4.74	10% (+/-)	Yes
45: Other Adult	N/A	3,042	N/A	3,483	N/A	3,598	N/A	14.50	3.30	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	76	N/A	107	N/A	61	N/A	40.79	-43.00	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$191,688,225	N/A	\$214,280,941	N/A	\$246,879,223	N/A	11.79	15.21	15% (+/-)	No
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$2,903	N/A	\$3,146	N/A	\$3,491	N/A	8.38	10.97	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$3,447	N/A	\$3,787	N/A	\$4,237	N/A	9.85	11.89	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$10,602	N/A	\$13,964	N/A	\$11,928	N/A	31.71	-14.60	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,061	N/A	\$6,526	N/A	\$6,285	N/A	7.68	-3.70	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$6,079	N/A	\$861	N/A	\$161	N/A	-85.80	-81.30	15% (+/-)	No
41: Other Aged	N/A	\$19,403	N/A	\$18,093	N/A	\$16,461	N/A	-6.75	-9.02	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$15,787	N/A	\$17,163	N/A	\$18,068	N/A	8.72	5.27	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$7,978	N/A	\$11,598	N/A	\$12,292	N/A	45.38	5.98	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$895	N/A	\$7,793	N/A	\$7,502	N/A	770.80	-3.74	15% (+/-)	Yes
42: Other Disabled	N/A	\$35,653	N/A	\$37,601	N/A	\$37,170	N/A	5.47	-1.15	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
All Child	N/A	\$1,615	N/A	\$1,707	N/A	\$2,020	N/A	5.69	18.35	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,399	N/A	\$1,330	N/A	\$1,692	N/A	-4.94	27.22	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
24: AFDC Child, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
34: Child, Poverty	N/A	\$1,124	N/A	\$1,189	N/A	\$1,360	N/A	5.83	14.33	15% (+/-)	Yes
44: Other Child	N/A	\$3,148	N/A	\$2,941	N/A	\$3,119	N/A	-6.58	6.05	15% (+/-)	Yes
48: Foster Care Child	N/A	\$4,601	N/A	\$5,620	N/A	\$6,903	N/A	22.15	22.81	15% (+/-)	No
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$2,882	N/A	\$3,208	N/A	\$3,493	N/A	11.33	8.87	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,620	N/A	\$2,892	N/A	\$3,121	N/A	10.39	7.93	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$3,589	N/A	\$3,933	N/A	\$4,151	N/A	9.58	5.53	15% (+/-)	Yes
45: Other Adult	N/A	\$2,616	N/A	\$3,009	N/A	\$3,456	N/A	15.01	14.85	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$40,462,374	N/A	\$45,940,014	N/A	\$59,057,451	N/A	13.54	28.55	15% (+/-)	No
IP: Number of Users	N/A	8,455	N/A	8,399	N/A	9,187	N/A	-0.66	9.38	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,786	N/A	\$5,470	N/A	\$6,428	N/A	14.29	17.53	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	5	N/A	10.35	5.89	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,227,471	N/A	\$10,536,634	N/A	\$15,346,117	N/A	28.07	45.65	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	250	N/A	343	N/A	461	N/A	37.20	34.40	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$32,910	N/A	\$30,719	N/A	\$33,289	N/A	-6.66	8.37	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,970,905	N/A	\$1,985,308	N/A	\$1,637,112	N/A	0.73	-17.50	15% (+/-)	No
ICF/MR: Number of Users	N/A	18	N/A	18	N/A	15	N/A	0.00	-16.70	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$109,495	N/A	\$110,295	N/A	\$109,141	N/A	0.73	-1.05	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$3,835,691	N/A	\$4,216,462	N/A	\$4,005,534	N/A	9.93	-5.00	15% (+/-)	Yes
NF Number of Users	N/A	182	N/A	197	N/A	178	N/A	8.24	-9.64	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$21,075	N/A	\$21,403	N/A	\$22,503	N/A	1.56	5.14	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$27,057,611	N/A	\$29,486,444	N/A	\$31,717,596	N/A	8.98	7.57	15% (+/-)	Yes
Physician: Number of Users	N/A	44,987	N/A	44,725	N/A	46,252	N/A	-0.58	3.41	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$601	N/A	\$659	N/A	\$686	N/A	9.62	4.02	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$5,910,491	N/A	\$6,382,124	N/A	\$7,669,868	N/A	7.98	20.18	15% (+/-)	No
Dental: Number of Users	N/A	15,804	N/A	16,780	N/A	18,157	N/A	6.18	8.21	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$374	N/A	\$380	N/A	\$422	N/A	1.70	11.06	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,509,512	N/A	\$1,014,282	N/A	\$1,003,496	N/A	-32.80	-1.06	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	9,198	N/A	9,563	N/A	9,740	N/A	3.97	1.85	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$164	N/A	\$106	N/A	\$103	N/A	-35.40	-2.86	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$8,795,276	N/A	\$8,265,563	N/A	\$8,992,085	N/A	-6.02	8.79	15% (+/-)	Yes
OPD Number of Users	N/A	24,766	N/A	23,527	N/A	25,759	N/A	-5.00	9.49	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$355	N/A	\$351	N/A	\$349	N/A	-1.07	-0.64	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$9,171,535	N/A	\$10,109,336	N/A	\$12,376,403	N/A	10.23	22.43	15% (+/-)	No
Clinic: Number of Users	N/A	13,224	N/A	14,049	N/A	15,051	N/A	6.24	7.13	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$694	N/A	\$720	N/A	\$822	N/A	3.75	14.28	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$814,714	N/A	\$934,150	N/A	\$1,024,342	N/A	14.66	9.66	15% (+/-)	Yes
HH: Number of Users	N/A	414	N/A	451	N/A	437	N/A	8.94	-3.10	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,968	N/A	\$2,071	N/A	\$2,344	N/A	5.25	13.17	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,295,902	N/A	\$10,540,305	N/A	\$11,781,588	N/A	27.05	11.78	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	31,488	N/A	32,023	N/A	33,583	N/A	1.70	4.87	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$263	N/A	\$329	N/A	\$351	N/A	24.93	6.58	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$24,597,349	N/A	\$28,384,212	N/A	\$30,019,177	N/A	15.40	5.76	15% (+/-)	Yes
Drugs: Number of Users	N/A	42,622	N/A	42,300	N/A	43,969	N/A	-0.76	3.95	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$577	N/A	\$671	N/A	\$683	N/A	16.27	1.75	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$13,143,712	N/A	\$20,838,204	N/A	\$22,629,488	N/A	58.54	8.60	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Number of Users	N/A	17,438	N/A	16,014	N/A	16,837	N/A	-8.17	5.14	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$754	N/A	\$1,301	N/A	\$1,344	N/A	72.64	3.29	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,134,752	N/A	\$1,175,401	N/A	\$1,361,686	N/A	3.58	15.85	15% (+/-)	No
Transportation: Number of Users	N/A	2,800	N/A	1,896	N/A	2,122	N/A	-32.30	11.92	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$405	N/A	\$620	N/A	\$642	N/A	52.97	3.51	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$553,697	N/A	\$813,183	N/A	\$839,318	N/A	46.86	3.21	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,207	N/A	1,819	N/A	1,888	N/A	50.70	3.79	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$459	N/A	\$447	N/A	\$445	N/A	-2.55	-0.56	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,869,890	N/A	\$1,251,966	N/A	\$1,742,331	N/A	-56.40	39.17	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,626	N/A	2,496	N/A	2,724	N/A	-31.20	9.14	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$791	N/A	\$502	N/A	\$640	N/A	-36.60	27.52	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$56,473	N/A	\$39,594	N/A	\$40,671	N/A	-29.90	2.72	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	500	N/A	518	N/A	489	N/A	3.60	-5.60	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$113	N/A	\$76	N/A	\$83	N/A	-32.30	8.81	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$169,583	N/A	\$177,616	N/A	\$291,076	N/A	4.74	63.88	15% (+/-)	No
Hospice: Number of Users	N/A	30	N/A	28	N/A	37	N/A	-6.67	32.14	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,653	N/A	\$6,343	N/A	\$7,867	N/A	12.22	24.02	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$4,626,157	N/A	\$6,896,411	N/A	\$6,577,995	N/A	49.07	-4.62	15% (+/-)	Yes
DME: Number of Users	N/A	12,927	N/A	18,388	N/A	17,958	N/A	42.24	-2.34	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$358	N/A	\$375	N/A	\$366	N/A	4.80	-2.33	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$13,382,411	N/A	\$13,896,979	N/A	\$15,901,742	N/A	3.85	14.43	15% (+/-)	Yes
Residential Care: Number of Users	N/A	501	N/A	307	N/A	350	N/A	-38.70	14.01	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$26,711	N/A	\$45,267	N/A	\$45,434	N/A	69.47	0.37	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,243,440	N/A	\$7,690,496	N/A	\$8,636,545	N/A	46.67	12.30	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	6,585	N/A	7,588	N/A	7,974	N/A	15.23	5.09	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$796	N/A	\$1,014	N/A	\$1,083	N/A	27.28	6.87	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,368,449	N/A	\$34,830	N/A	\$27,994	N/A	-99.50	-19.60	15% (+/-)	No
Adult Day Care: Number of Users	N/A	312	N/A	9	N/A	9	N/A	-97.10	0.00	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$20,412	N/A	\$3,870	N/A	\$3,110	N/A	-81.00	-19.60	15% (+/-)	No
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$613	N/A	\$674	N/A	\$835	N/A	10.08	23.82	15% (+/-)	No
Aged	N/A	\$1,165	N/A	\$1,205	N/A	\$1,121	N/A	3.46	-6.96	15% (+/-)	Yes
Disabled	N/A	\$2,267	N/A	\$2,833	N/A	\$3,360	N/A	24.99	18.59	15% (+/-)	No
Child	N/A	\$399	N/A	\$395	N/A	\$543	N/A	-1.05	37.57	15% (+/-)	No
Adult	N/A	\$806	N/A	\$907	N/A	\$993	N/A	12.51	9.54	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$213	N/A	\$246	N/A	\$297	N/A	15.64	20.77	15% (+/-)	No
Aged	N/A	\$3,965	N/A	\$7,720	N/A	\$6,468	N/A	94.71	-16.20	15% (+/-)	No
Disabled	N/A	\$1,263	N/A	\$1,334	N/A	\$1,220	N/A	5.64	-8.59	15% (+/-)	Yes
Child	N/A	\$148	N/A	\$188	N/A	\$268	N/A	27.44	42.45	15% (+/-)	No
Adult	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-80.40	45.72	15% (+/-)	No
Drugs (TOS=16)	N/A	\$372	N/A	\$417	N/A	\$424	N/A	11.88	1.86	15% (+/-)	Yes
Aged	N/A	\$1,196	N/A	\$1,482	N/A	\$1,303	N/A	23.98	-12.10	15% (+/-)	Yes
Disabled	N/A	\$2,317	N/A	\$2,496	N/A	\$2,506	N/A	7.74	0.41	15% (+/-)	Yes
Child	N/A	\$187	N/A	\$215	N/A	\$222	N/A	14.97	3.43	15% (+/-)	Yes
Adult	N/A	\$341	N/A	\$387	N/A	\$395	N/A	13.54	2.10	15% (+/-)	Yes
All Other Services	N/A	\$1,705	N/A	\$1,809	N/A	\$1,935	N/A	6.10	6.94	15% (+/-)	Yes
Aged	N/A	\$4,277	N/A	\$3,557	N/A	\$3,036	N/A	-16.80	-14.70	15% (+/-)	Yes
Disabled	N/A	\$9,940	N/A	\$10,500	N/A	\$10,983	N/A	5.63	4.60	15% (+/-)	Yes
Child	N/A	\$881	N/A	\$909	N/A	\$987	N/A	3.13	8.53	15% (+/-)	Yes
Adult	N/A	\$1,733	N/A	\$1,914	N/A	\$2,103	N/A	10.42	9.92	15% (+/-)	Yes
% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	12.80	N/A	12.33	N/A	12.99	N/A	-3.69	5.35	15% (+/-)	Yes
Aged	N/A	14.15	N/A	14.71	N/A	16.67	N/A	3.92	13.33	15% (+/-)	Yes
Disabled	N/A	15.58	N/A	16.09	N/A	16.07	N/A	3.27	-0.08	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Child	N/A	10.38	N/A	9.68	N/A	10.37	N/A	-6.78	7.17	15% (+/-)	Yes
Adult	N/A	21.14	N/A	20.70	N/A	22.28	N/A	-2.05	7.61	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.68	N/A	0.82	N/A	0.92	N/A	20.22	12.89	15% (+/-)	Yes
Aged	N/A	17.45	N/A	35.29	N/A	26.19	N/A	102.20	-25.80	15% (+/-)	No
Disabled	N/A	3.77	N/A	4.28	N/A	3.88	N/A	13.56	-9.44	15% (+/-)	Yes
Child	N/A	0.48	N/A	0.62	N/A	0.82	N/A	30.61	31.53	15% (+/-)	No
Adult	N/A	0.02	N/A	0.01	N/A	0.01	N/A	-38.10	-48.20	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	1.56	N/A	1.08	N/A	2.29	N/A	-30.90	113.30	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	64.54	N/A	62.10	N/A	62.18	N/A	-3.78	0.12	15% (+/-)	Yes
Aged	N/A	58.49	N/A	54.90	N/A	45.24	N/A	-6.14	-17.60	15% (+/-)	No
Disabled	N/A	78.08	N/A	77.82	N/A	78.14	N/A	-0.34	0.42	15% (+/-)	Yes
Child	N/A	62.67	N/A	59.30	N/A	59.54	N/A	-5.37	0.40	15% (+/-)	Yes
Adult	N/A	66.79	N/A	66.70	N/A	66.48	N/A	-0.13	-0.33	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	82.41	N/A	81.40	N/A	80.78	N/A	-1.23	-0.76	15% (+/-)	Yes
Aged	N/A	70.28	N/A	51.96	N/A	44.05	N/A	-26.10	-15.20	15% (+/-)	No
Disabled	N/A	86.34	N/A	87.10	N/A	87.50	N/A	0.89	0.45	15% (+/-)	Yes
Child	N/A	83.13	N/A	81.55	N/A	80.52	N/A	-1.89	-1.27	15% (+/-)	Yes
Adult	N/A	78.35	N/A	78.95	N/A	79.40	N/A	0.77	0.56	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	4	N/A	4	N/A	5	N/A	10.35	5.89	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	9	N/A	3.08	5.54	15% (+/-)	Yes
Disabled	N/A	10	N/A	12	N/A	13	N/A	22.11	2.75	15% (+/-)	Yes
Child	N/A	3	N/A	4	N/A	4	N/A	8.44	9.11	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-0.39	4.76	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	147	N/A	141	N/A	144	N/A	-4.02	2.31	15% (+/-)	Yes
Aged	N/A	237	N/A	215	N/A	225	N/A	-9.38	4.65	15% (+/-)	Yes
Disabled	N/A	182	N/A	170	N/A	172	N/A	-6.64	1.40	15% (+/-)	Yes
Child	N/A	106	N/A	113	N/A	127	N/A	6.22	12.12	15% (+/-)	Yes
Adult	N/A	31	N/A	2	N/A	35	N/A	-95.10	2,233.00	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,084,164	N/A	\$1,776,675	N/A	\$1,813,794	N/A	-14.80	2.09	15% (+/-)	Yes
FP: Number of Users	N/A	3,871	N/A	2,610	N/A	1,336	N/A	-32.60	-48.80	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$538	N/A	\$681	N/A	\$1,358	N/A	26.43	99.44	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,412,234	N/A	\$1,527,392	N/A	\$1,619,563	N/A	8.15	6.04	15% (+/-)	Yes
RHC: Number of Users	N/A	4,076	N/A	4,055	N/A	4,275	N/A	-0.52	5.43	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$346	N/A	\$377	N/A	\$379	N/A	8.71	0.58	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,995,038	N/A	\$2,264,059	N/A	\$2,821,965	N/A	13.48	24.64	15% (+/-)	No
FOHC: Number of Users	N/A	3,030	N/A	3,434	N/A	3,740	N/A	13.33	8.91	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$658	N/A	\$659	N/A	\$755	N/A	0.13	14.44	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$3,611,748	N/A	\$3,891,220	N/A	\$5,065,737	N/A	7.74	30.18	15% (+/-)	No
IHS: Number of Users	N/A	3,149	N/A	3,226	N/A	3,460	N/A	2.45	7.25	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,147	N/A	\$1,206	N/A	\$1,464	N/A	5.17	21.38	15% (+/-)	No
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$31,573,571	N/A	\$33,714,921	N/A	\$36,818,784	N/A	6.78	9.21	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	1,130	N/A	1,190	N/A	1,406	N/A	5.31	18.15	15% (+/-)	No
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$27,941	N/A	\$28,332	N/A	\$26,187	N/A	1.40	-7.57	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$41,786,726	N/A	N/A	N/A	15% (+/-)	No
Number of FFS Non-Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	3,430	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$12,183	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$8,601	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$12,998	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$493	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$708	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	4.85	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	28.57	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	60.90	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.31	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$37,843,126	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	1,721	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$21,989	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$20,929	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$25,092	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$493	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$708	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	2.43	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	10.71	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	28.56	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.31	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$36,818,784	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	1,406	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$26,187	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$20,929	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$26,258	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$471	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	1.99	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	10.71	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	26.63	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.02	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total EDB Dual FFS Enrollees	N/A	6,685	N/A	6,735	N/A	6,855	N/A	0.75	1.78	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	6,311	N/A	6,392	N/A	6,509	N/A	1.28	1.83	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	5,738	N/A	5,806	N/A	5,946	N/A	1.19	2.41	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	4.13	N/A	4.22	N/A	3.60	N/A	2.14	-14.60	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	0.61	N/A	0.50	N/A	0.70	N/A	-17.70	38.71	15% (+/-)	No
% QMB Plus (Code 52)	N/A	42.57	N/A	41.59	N/A	41.34	N/A	-2.31	-0.59	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.27	N/A	0.10	N/A	0.19	N/A	-61.40	82.46	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	52.19	N/A	53.39	N/A	53.98	N/A	2.30	1.09	15% (+/-)	Yes
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.09	N/A	0.13	N/A	0.13	N/A	48.89	-1.75	15% (+/-)	Yes
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	0.13	N/A	0.06	N/A	0.06	N/A	-55.90	-1.75	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MAX Aged EDB Dual FFS Total	N/A	3,663	N/A	3,678	N/A	3,663	N/A	0.41	-0.41	10% (+/-)	Yes
11: Aged, Cash	N/A	911	N/A	862	N/A	846	N/A	-5.38	-1.86	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	42	N/A	23	N/A	26	N/A	-45.20	13.04	10% (+/-)	No
41: Other Aged	N/A	2,710	N/A	2,793	N/A	2,791	N/A	3.06	-0.07	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled EDB Dual FFS Total	N/A	2,942	N/A	2,979	N/A	3,099	N/A	1.26	4.03	10% (+/-)	Yes
12: Disabled, Cash	N/A	1,471	N/A	1,542	N/A	1,560	N/A	4.83	1.17	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	47	N/A	42	N/A	48	N/A	-10.60	14.29	10% (+/-)	No
42: Other Disabled	N/A	1,424	N/A	1,395	N/A	1,491	N/A	-2.04	6.88	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$142,187,583	N/A	\$150,441,082	N/A	\$155,625,468	N/A	5.81	3.45	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$21,270	N/A	\$22,337	N/A	\$22,702	N/A	5.02	1.64	15% (+/-)	Yes



2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$22,530	N/A	\$23,536	N/A	\$23,909	N/A	4.46	1.59	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$19,693	N/A	\$21,028	N/A	\$21,429	N/A	6.78	1.91	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,539	N/A	\$5,846	N/A	\$6,533	N/A	5.55	11.74	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$3,516	N/A	\$4,286	N/A	\$2,923	N/A	21.90	-31.80	15% (+/-)	No
41: Other Aged	N/A	\$24,701	N/A	\$25,851	N/A	\$26,117	N/A	4.65	1.03	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$23,695	N/A	\$24,406	N/A	\$24,742	N/A	3.00	1.38	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$5,344	N/A	\$6,348	N/A	\$6,359	N/A	18.79	0.18	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$3,964	N/A	\$7,850	N/A	\$4,261	N/A	98.07	-45.70	15% (+/-)	No
42: Other Disabled	N/A	\$43,303	N/A	\$44,867	N/A	\$44,635	N/A	3.61	-0.52	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$2,222,033	N/A	\$2,420,962	N/A	\$2,331,019	N/A	8.95	-3.72	15% (+/-)	Yes
IP: Number of Users	N/A	1,548	N/A	1,759	N/A	1,652	N/A	13.63	-6.08	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,435	N/A	\$1,376	N/A	\$1,411	N/A	-4.12	2.52	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	15	N/A	22	N/A	15	N/A	44.55	-31.00	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$127,868	N/A	\$157,342	N/A	\$17,683	N/A	23.05	-88.80	15% (+/-)	No
MH Aged: Number of Users	N/A	10	N/A	22	N/A	10	N/A	120.00	-54.50	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$12,787	N/A	\$7,152	N/A	\$1,768	N/A	-44.10	-75.30	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$8,044,929	N/A	\$8,251,024	N/A	\$7,709,344	N/A	2.56	-6.57	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	77	N/A	75	N/A	74	N/A	-2.60	-1.33	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$104,480	N/A	\$110,014	N/A	\$104,180	N/A	5.30	-5.30	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$54,294,314	N/A	\$56,953,390	N/A	\$57,758,220	N/A	4.90	1.41	15% (+/-)	Yes
NF Number of Users	N/A	2,289	N/A	2,258	N/A	2,244	N/A	-1.35	-0.62	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$23,720	N/A	\$25,223	N/A	\$25,739	N/A	6.34	2.05	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$1,608,295	N/A	\$1,816,334	N/A	\$1,778,810	N/A	12.94	-2.07	15% (+/-)	Yes
Physician: Number of Users	N/A	5,005	N/A	4,983	N/A	5,092	N/A	-0.44	2.19	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$321	N/A	\$365	N/A	\$349	N/A	13.43	-4.16	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$96,328	N/A	\$96,498	N/A	\$97,164	N/A	0.18	0.69	15% (+/-)	Yes
Dental: Number of Users	N/A	305	N/A	317	N/A	394	N/A	3.93	24.29	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$316	N/A	\$304	N/A	\$247	N/A	-3.62	-19.00	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$66,091	N/A	\$67,119	N/A	\$86,544	N/A	1.56	28.94	15% (+/-)	No
Other Practitioner: Number of Users	N/A	1,542	N/A	1,604	N/A	1,770	N/A	4.02	10.35	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$43	N/A	\$42	N/A	\$49	N/A	-2.37	16.85	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$1,721,700	N/A	\$1,435,222	N/A	\$1,682,495	N/A	-16.60	17.23	15% (+/-)	No
OPD Number of Users	N/A	3,222	N/A	2,852	N/A	3,109	N/A	-11.50	9.01	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$534	N/A	\$503	N/A	\$541	N/A	-5.82	7.54	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$419,382	N/A	\$336,197	N/A	\$331,242	N/A	-19.80	-1.47	15% (+/-)	Yes
Clinic: Number of Users	N/A	1,095	N/A	459	N/A	507	N/A	-58.10	10.46	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$383	N/A	\$732	N/A	\$653	N/A	91.24	-10.80	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$365,348	N/A	\$379,326	N/A	\$453,869	N/A	3.83	19.65	15% (+/-)	No
HH: Number of Users	N/A	101	N/A	109	N/A	116	N/A	7.92	6.42	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,617	N/A	\$3,480	N/A	\$3,913	N/A	-3.79	12.43	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$618,943	N/A	\$836,285	N/A	\$962,845	N/A	35.12	15.13	15% (+/-)	No
Lab/Xray: Number of Users	N/A	3,733	N/A	3,807	N/A	4,023	N/A	1.98	5.67	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$166	N/A	\$220	N/A	\$239	N/A	32.49	8.95	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$20,729,377	N/A	\$23,559,006	N/A	\$23,462,165	N/A	13.65	-0.41	15% (+/-)	Yes
Drugs: Number of Users	N/A	5,850	N/A	5,909	N/A	5,981	N/A	1.01	1.22	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,543	N/A	\$3,987	N/A	\$3,923	N/A	12.52	-1.61	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$11,145,035	N/A	\$23,992,696	N/A	\$26,004,128	N/A	115.30	8.38	15% (+/-)	Yes
Other Services: Number of Users	N/A	2,101	N/A	2,211	N/A	2,344	N/A	5.24	6.02	15% (+/-)	Yes



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Avg Medicaid Pd per User	N/A	\$5,305	N/A	\$10,852	N/A	\$11,094	N/A	104.60	2.23	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$142,912	N/A	\$191,519	N/A	\$163,185	N/A	34.01	-14.80	15% (+/-)	Yes
Transportation: Number of Users	N/A	880	N/A	984	N/A	765	N/A	11.82	-22.30	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$162	N/A	\$195	N/A	\$213	N/A	19.85	9.60	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$295,706	N/A	\$351,458	N/A	\$338,093	N/A	18.85	-3.80	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	331	N/A	389	N/A	370	N/A	17.52	-4.88	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$893	N/A	\$903	N/A	\$914	N/A	1.13	1.14	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$279,732	N/A	\$227,740	N/A	\$252,595	N/A	-18.60	10.91	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	604	N/A	518	N/A	580	N/A	-14.20	11.97	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$463	N/A	\$440	N/A	\$436	N/A	-5.07	-0.94	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$19,895	N/A	\$4,553	N/A	\$5,696	N/A	-77.10	25.10	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	146	N/A	113	N/A	125	N/A	-22.60	10.62	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$136	N/A	\$40	N/A	\$46	N/A	-70.40	13.09	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$53,314	N/A	\$128,516	N/A	\$227,235	N/A	141.10	76.81	15% (+/-)	No
Hospice: Number of Users	N/A	9	N/A	12	N/A	41	N/A	33.33	241.70	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,924	N/A	\$10,710	N/A	\$5,542	N/A	80.79	-48.20	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,315,285	N/A	\$1,739,854	N/A	\$1,948,072	N/A	32.28	11.97	15% (+/-)	Yes
DME: Number of Users	N/A	2,427	N/A	2,629	N/A	2,789	N/A	8.32	6.09	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$542	N/A	\$662	N/A	\$698	N/A	22.12	5.54	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$24,888,715	N/A	\$25,555,403	N/A	\$28,069,267	N/A	2.68	9.84	15% (+/-)	Yes
Residential Care: Number of Users	N/A	734	N/A	634	N/A	672	N/A	-13.60	5.99	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$33,908	N/A	\$40,308	N/A	\$41,770	N/A	18.87	3.63	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$1,743,503	N/A	\$1,776,080	N/A	\$1,800,819	N/A	1.87	1.39	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	1,506	N/A	1,549	N/A	1,648	N/A	2.86	6.39	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,158	N/A	\$1,147	N/A	\$1,093	N/A	-0.96	-4.70	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$11,961,746	N/A	\$139,358	N/A	\$107,685	N/A	-98.80	-22.70	15% (+/-)	No
Adult Day Care: Number of Users	N/A	735	N/A	52	N/A	43	N/A	-92.90	-17.30	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$16,274	N/A	\$2,680	N/A	\$2,504	N/A	-83.50	-6.55	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$332	N/A	\$359	N/A	\$340	N/A	8.14	-5.40	15% (+/-)	Yes
Aged	N/A	\$261	N/A	\$297	N/A	\$284	N/A	13.65	-4.36	15% (+/-)	Yes
Disabled	N/A	\$420	N/A	\$421	N/A	\$384	N/A	0.30	-8.77	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$9,344	N/A	\$9,705	N/A	\$9,553	N/A	3.86	-1.56	15% (+/-)	Yes
Aged	N/A	\$13,963	N/A	\$14,652	N/A	\$14,842	N/A	4.93	1.30	15% (+/-)	Yes
Disabled	N/A	\$3,848	N/A	\$3,851	N/A	\$3,587	N/A	0.09	-6.84	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$3,101	N/A	\$3,498	N/A	\$3,423	N/A	12.81	-2.15	15% (+/-)	Yes
Aged	N/A	\$2,690	N/A	\$3,022	N/A	\$2,912	N/A	12.34	-3.64	15% (+/-)	Yes
Disabled	N/A	\$3,642	N/A	\$4,128	N/A	\$4,088	N/A	13.34	-0.98	15% (+/-)	Yes
All Other Services	N/A	\$8,492	N/A	\$8,775	N/A	\$9,387	N/A	3.33	6.97	15% (+/-)	Yes
Aged	N/A	\$2,778	N/A	\$3,056	N/A	\$3,391	N/A	10.03	10.94	15% (+/-)	Yes
Disabled	N/A	\$15,786	N/A	\$16,006	N/A	\$16,683	N/A	1.40	4.23	15% (+/-)	Yes
<b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	23.16	N/A	26.12	N/A	24.10	N/A	12.79	-7.73	15% (+/-)	Yes
Aged	N/A	26.34	N/A	30.18	N/A	28.12	N/A	14.56	-6.83	15% (+/-)	Yes
Disabled	N/A	19.48	N/A	21.28	N/A	19.49	N/A	9.27	-8.42	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	35.48	N/A	34.94	N/A	33.95	N/A	-1.54	-2.84	15% (+/-)	Yes
Aged	N/A	57.36	N/A	56.61	N/A	56.29	N/A	-1.31	-0.56	15% (+/-)	Yes
Disabled	N/A	9.21	N/A	9.10	N/A	8.55	N/A	-1.24	-6.00	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	87.51	N/A	87.74	N/A	87.25	N/A	0.26	-0.55	15% (+/-)	Yes
Aged	N/A	89.95	N/A	90.08	N/A	89.52	N/A	0.14	-0.62	15% (+/-)	Yes
Disabled	N/A	84.53	N/A	85.10	N/A	84.96	N/A	0.66	-0.16	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	85.64	N/A	85.70	N/A	86.49	N/A	0.07	0.92	15% (+/-)	Yes
Aged	N/A	82.96	N/A	81.48	N/A	82.94	N/A	-1.78	1.78	15% (+/-)	Yes
Disabled	N/A	88.95	N/A	90.84	N/A	90.84	N/A	2.12	0.00	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Avg # IP Days per FFS Dual User (TOS 01)	N/A	15	N/A	22	N/A	15	N/A	44.55	-31.00	15% (+/-)	No
Aged	N/A	18	N/A	26	N/A	18	N/A	43.53	-30.40	15% (+/-)	No
Disabled	N/A	10	N/A	15	N/A	10	N/A	46.15	-31.30	15% (+/-)	No
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	241	N/A	244	N/A	241	N/A	1.04	-0.95	15% (+/-)	Yes
Aged	N/A	239	N/A	244	N/A	242	N/A	2.07	-0.81	15% (+/-)	Yes
Disabled	N/A	255	N/A	239	N/A	234	N/A	-6.37	-2.11	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$39,863	N/A	\$11,502	N/A	\$5,113	N/A	-71.10	-55.50	15% (+/-)	No
FP: Number of Users	N/A	148	N/A	120	N/A	11	N/A	-18.90	-90.80	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$269	N/A	\$96	N/A	\$465	N/A	-64.40	384.90	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$64,931	N/A	\$24,313	N/A	\$17,911	N/A	-62.60	-26.30	15% (+/-)	No
RHC: Number of Users	N/A	478	N/A	36	N/A	38	N/A	-92.50	5.56	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$136	N/A	\$675	N/A	\$471	N/A	397.20	-30.20	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$47,082	N/A	\$49,585	N/A	\$74,117	N/A	5.32	49.47	15% (+/-)	No
FQHC: Number of Users	N/A	324	N/A	82	N/A	101	N/A	-74.70	23.17	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$145	N/A	\$605	N/A	\$734	N/A	316.10	21.36	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$75,384	N/A	\$80,130	N/A	\$93,214	N/A	6.30	16.33	15% (+/-)	No
IHS: Number of Users	N/A	24	N/A	33	N/A	22	N/A	37.50	-33.30	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$3,141	N/A	\$2,428	N/A	\$4,237	N/A	-22.70	74.49	15% (+/-)	No
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$48,939,174	N/A	\$50,390,763	N/A	\$54,617,491	N/A	2.97	8.39	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	1,883	N/A	2,012	N/A	2,158	N/A	6.85	7.26	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$25,990	N/A	\$25,045	N/A	\$25,309	N/A	-3.64	1.06	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$57,552,039	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	3,907	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$14,730	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$5,623	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$22,465	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	56.99	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	48.95	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	68.18	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$55,071,360	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	2,186	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$25,193	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$9,885	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$36,261	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	31.89	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	25.01	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	40.95	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$54,617,491	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	2,158	N/A	N/A	N/A	15% (+/-)	No
Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$25,309	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$9,877	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$36,519	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	31.48	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	24.79	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	40.34	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	72,723	N/A	74,847	N/A	77,572	N/A	2.92	3.64	15% (+/-)	Yes
# FFS Recipients	N/A	61,921	N/A	62,980	N/A	64,778	N/A	1.71	2.86	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	85.15	Yes	84.14	Yes	83.51	Yes	-1.18	-0.76	15% (+/-)	Yes
% Aged who are Recipients	90-100%	95.28	Yes	95.53	Yes	95.65	Yes	0.26	0.13	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.82	Yes	90.58	Yes	90.62	Yes	0.85	0.04	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% Child who are Recipients	80-100%	84.52	Yes	82.86	Yes	81.80	Yes	-1.97	-1.27	15% (+/-)	Yes
% Adults who are Recipients	80-100%	81.59	Yes	81.92	Yes	82.33	Yes	0.39	0.50	15% (+/-)	Yes
Total FFS PYE	N/A	54,036	N/A	56,079	N/A	58,408	N/A	3.78	4.15	15% (+/-)	Yes
MAX Aged Total	N/A	3,875	N/A	3,780	N/A	3,747	N/A	-2.45	-0.87	10% (+/-)	Yes
11: Aged, Cash	N/A	934	N/A	885	N/A	869	N/A	-5.25	-1.81	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	159	N/A	32	N/A	35	N/A	-79.90	9.38	10% (+/-)	Yes
41: Other Aged	N/A	2,782	N/A	2,863	N/A	2,843	N/A	2.91	-0.70	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	7,692	N/A	7,933	N/A	8,337	N/A	3.13	5.09	10% (+/-)	Yes
12: Disabled, Cash	N/A	4,833	N/A	5,281	N/A	5,391	N/A	9.27	2.08	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	85	N/A	177	N/A	208	N/A	108.20	17.51	10% (+/-)	No
42: Other Disabled	N/A	2,774	N/A	2,475	N/A	2,738	N/A	-10.80	10.63	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	48,589	N/A	49,603	N/A	52,406	N/A	2.09	5.65	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	7,571	N/A	7,156	N/A	6,707	N/A	-5.48	-6.27	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
34: Child Poverty	N/A	32,066	N/A	32,513	N/A	33,604	N/A	1.39	3.36	10% (+/-)	Yes
44: Other Child	N/A	6,431	N/A	7,221	N/A	9,159	N/A	12.28	26.84	10% (+/-)	No
48: Foster Care Child	N/A	2,521	N/A	2,713	N/A	2,936	N/A	7.62	8.22	10% (+/-)	Yes
54: 1115 Child	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	12,567	N/A	13,531	N/A	13,082	N/A	7.67	-3.32	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	6,110	N/A	6,329	N/A	5,936	N/A	3.58	-6.21	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,392	N/A	3,706	N/A	3,534	N/A	9.26	-4.64	10% (+/-)	Yes
45: Other Adult	N/A	3,065	N/A	3,496	N/A	3,612	N/A	14.06	3.32	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$333,875,808	N/A	\$364,722,023	N/A	\$402,504,691	N/A	9.24	10.36	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$4,591	N/A	\$4,873	N/A	\$5,189	N/A	6.14	6.48	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$5,392	N/A	\$5,791	N/A	\$6,214	N/A	7.40	7.30	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$19,195	N/A	\$20,837	N/A	\$21,217	N/A	8.55	1.82	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,552	N/A	\$5,864	N/A	\$6,526	N/A	5.63	11.29	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$5,402	N/A	\$3,322	N/A	\$2,212	N/A	-38.50	-33.40	15% (+/-)	No
41: Other Aged	N/A	\$24,564	N/A	\$25,661	N/A	\$25,941	N/A	4.47	1.09	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$18,811	N/A	\$19,883	N/A	\$20,549	N/A	5.70	3.35	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$7,176	N/A	\$10,065	N/A	\$10,575	N/A	40.26	5.07	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$2,592	N/A	\$7,807	N/A	\$6,754	N/A	201.20	-13.50	15% (+/-)	Yes
42: Other Disabled	N/A	\$39,580	N/A	\$41,696	N/A	\$41,235	N/A	5.35	-1.11	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Child	N/A	\$1,615	N/A	\$1,707	N/A	\$2,022	N/A	5.71	18.40	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,399	N/A	\$1,330	N/A	\$1,692	N/A	-4.94	27.22	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
24: AFDC Child, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
34: Child, Poverty	N/A	\$1,124	N/A	\$1,190	N/A	\$1,361	N/A	5.89	14.30	15% (+/-)	Yes
44: Other Child	N/A	\$3,148	N/A	\$2,941	N/A	\$3,118	N/A	-6.58	6.04	15% (+/-)	Yes
48: Foster Care Child	N/A	\$4,601	N/A	\$5,619	N/A	\$6,920	N/A	22.13	23.15	15% (+/-)	No
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$2,890	N/A	\$3,217	N/A	\$3,497	N/A	11.32	8.70	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,634	N/A	\$2,912	N/A	\$3,135	N/A	10.57	7.64	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
25: AFDC Adult, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$3,589	N/A	\$3,928	N/A	\$4,142	N/A	9.45	5.45	15% (+/-)	Yes
45: Other Adult	N/A	\$2,626	N/A	\$3,015	N/A	\$3,459	N/A	14.79	14.76	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$42,684,407	N/A	\$48,360,976	N/A	\$61,388,470	N/A	13.30	26.94	15% (+/-)	No
IP: Number of Users	N/A	10,003	N/A	10,158	N/A	10,839	N/A	1.55	6.70	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,267	N/A	\$4,761	N/A	\$5,664	N/A	11.57	18.96	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	7	N/A	6	N/A	29.90	-15.70	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$127,868	N/A	\$157,342	N/A	\$17,683	N/A	23.05	-88.80	15% (+/-)	No
MH Aged: Number of Users	N/A	10	N/A	22	N/A	10	N/A	120.00	-54.50	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$12,787	N/A	\$7,152	N/A	\$1,768	N/A	-44.10	-75.30	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,227,471	N/A	\$10,536,634	N/A	\$15,346,117	N/A	28.07	45.65	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	250	N/A	343	N/A	461	N/A	37.20	34.40	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$32,910	N/A	\$30,719	N/A	\$33,289	N/A	-6.66	8.37	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$10,015,834	N/A	\$10,236,332	N/A	\$9,346,456	N/A	2.20	-8.69	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	95	N/A	93	N/A	89	N/A	-2.11	-4.30	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$105,430	N/A	\$110,068	N/A	\$105,016	N/A	4.40	-4.59	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$58,130,005	N/A	\$61,169,852	N/A	\$61,763,754	N/A	5.23	0.97	15% (+/-)	Yes
NF Number of Users	N/A	2,471	N/A	2,455	N/A	2,422	N/A	-0.65	-1.34	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$23,525	N/A	\$24,916	N/A	\$25,501	N/A	5.92	2.35	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$28,665,906	N/A	\$31,302,778	N/A	\$33,496,406	N/A	9.20	7.01	15% (+/-)	Yes
Physician: Number of Users	N/A	49,992	N/A	49,708	N/A	51,344	N/A	-0.57	3.29	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$573	N/A	\$630	N/A	\$652	N/A	9.82	3.60	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$6,006,819	N/A	\$6,478,622	N/A	\$7,767,032	N/A	7.85	19.89	15% (+/-)	No
Dental: Number of Users	N/A	16,109	N/A	17,097	N/A	18,551	N/A	6.13	8.50	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$373	N/A	\$379	N/A	\$419	N/A	1.62	10.49	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,575,603	N/A	\$1,081,401	N/A	\$1,090,040	N/A	-31.40	0.80	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	10,740	N/A	11,167	N/A	11,510	N/A	3.98	3.07	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$147	N/A	\$97	N/A	\$95	N/A	-34.00	-2.20	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$10,516,976	N/A	\$9,700,785	N/A	\$10,674,580	N/A	-7.76	10.04	15% (+/-)	Yes
OPD Number of Users	N/A	27,988	N/A	26,379	N/A	28,868	N/A	-5.75	9.44	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$376	N/A	\$368	N/A	\$370	N/A	-2.13	0.55	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$9,590,917	N/A	\$10,445,533	N/A	\$12,707,645	N/A	8.91	21.66	15% (+/-)	No
Clinic: Number of Users	N/A	14,319	N/A	14,508	N/A	15,558	N/A	1.32	7.24	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$670	N/A	\$720	N/A	\$817	N/A	7.49	13.45	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,180,062	N/A	\$1,313,476	N/A	\$1,478,211	N/A	11.31	12.54	15% (+/-)	Yes
HH: Number of Users	N/A	515	N/A	560	N/A	553	N/A	8.74	-1.25	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,291	N/A	\$2,345	N/A	\$2,673	N/A	2.36	13.97	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,914,845	N/A	\$11,376,590	N/A	\$12,744,433	N/A	27.61	12.02	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	35,221	N/A	35,830	N/A	37,606	N/A	1.73	4.96	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$253	N/A	\$318	N/A	\$339	N/A	25.44	6.73	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$45,326,726	N/A	\$51,943,218	N/A	\$53,481,342	N/A	14.60	2.96	15% (+/-)	Yes
Drugs: Number of Users	N/A	48,472	N/A	48,209	N/A	49,950	N/A	-0.54	3.61	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$935	N/A	\$1,077	N/A	\$1,071	N/A	15.22	-0.63	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$24,288,747	N/A	\$44,830,900	N/A	\$48,633,616	N/A	84.57	8.48	15% (+/-)	Yes
Other Services: Number of Users	N/A	19,539	N/A	18,225	N/A	19,181	N/A	-6.73	5.25	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,243	N/A	\$2,460	N/A	\$2,536	N/A	97.88	3.08	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,277,664	N/A	\$1,366,920	N/A	\$1,524,871	N/A	6.99	11.56	15% (+/-)	Yes
Transportation: Number of Users	N/A	3,680	N/A	2,880	N/A	2,887	N/A	-21.70	0.24	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$347	N/A	\$475	N/A	\$528	N/A	36.70	11.28	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$849,403	N/A	\$1,164,641	N/A	\$1,177,411	N/A	37.11	1.10	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,538	N/A	2,208	N/A	2,258	N/A	43.56	2.26	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$552	N/A	\$527	N/A	\$521	N/A	-4.49	-1.14	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$3,149,622	N/A	\$1,479,706	N/A	\$1,994,926	N/A	-53.00	34.82	15% (+/-)	No
Rehab Services: Number of Users	N/A	4,230	N/A	3,014	N/A	3,304	N/A	-28.70	9.62	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$745	N/A	\$491	N/A	\$604	N/A	-34.10	22.99	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$76,368	N/A	\$44,147	N/A	\$46,367	N/A	-42.20	5.03	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	646	N/A	631	N/A	614	N/A	-2.32	-2.69	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$118	N/A	\$70	N/A	\$76	N/A	-40.80	7.94	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$222,897	N/A	\$306,132	N/A	\$518,311	N/A	37.34	69.31	15% (+/-)	No
Hospice: Number of Users	N/A	39	N/A	40	N/A	78	N/A	2.56	95.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,715	N/A	\$7,653	N/A	\$6,645	N/A	33.91	-13.20	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$5,941,442	N/A	\$8,636,265	N/A	\$8,526,067	N/A	45.36	-1.28	15% (+/-)	Yes
DME: Number of Users	N/A	15,354	N/A	21,017	N/A	20,747	N/A	36.88	-1.28	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$387	N/A	\$411	N/A	\$411	N/A	6.19	0.01	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$38,271,126	N/A	\$39,452,382	N/A	\$43,971,009	N/A	3.09	11.45	15% (+/-)	Yes
Residential Care: Number of Users	N/A	1,235	N/A	941	N/A	1,022	N/A	-23.80	8.61	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$30,989	N/A	\$41,926	N/A	\$43,024	N/A	35.29	2.62	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$6,986,943	N/A	\$9,466,576	N/A	\$10,437,364	N/A	35.49	10.25	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	8,091	N/A	9,137	N/A	9,622	N/A	12.93	5.31	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$864	N/A	\$1,036	N/A	\$1,085	N/A	19.98	4.70	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$18,330,195	N/A	\$174,188	N/A	\$135,679	N/A	-99.00	-22.10	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,047	N/A	61	N/A	52	N/A	-94.20	-14.80	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$17,507	N/A	\$2,856	N/A	\$2,609	N/A	-83.70	-8.63	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT Pd/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$587	N/A	\$646	N/A	\$791	N/A	10.08	22.48	15% (+/-)	No
Aged	N/A	\$311	N/A	\$321	N/A	\$303	N/A	3.45	-5.81	15% (+/-)	Yes
Disabled	N/A	\$1,560	N/A	\$1,927	N/A	\$2,253	N/A	23.53	16.93	15% (+/-)	No
Child	N/A	\$399	N/A	\$395	N/A	\$543	N/A	-1.05	37.64	15% (+/-)	No
Adult	N/A	\$803	N/A	\$907	N/A	\$993	N/A	12.93	9.47	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$1,052	N/A	\$1,097	N/A	\$1,115	N/A	4.27	1.63	15% (+/-)	Yes
Aged	N/A	\$13,416	N/A	\$14,465	N/A	\$14,655	N/A	7.82	1.31	15% (+/-)	Yes
Disabled	N/A	\$2,252	N/A	\$2,279	N/A	\$2,100	N/A	1.23	-7.88	15% (+/-)	Yes
Child	N/A	\$148	N/A	\$188	N/A	\$268	N/A	27.44	42.45	15% (+/-)	No
Adult	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-80.30	45.55	15% (+/-)	No
Drugs (TOS=16)	N/A	\$623	N/A	\$694	N/A	\$689	N/A	11.35	-0.66	15% (+/-)	Yes
Aged	N/A	\$2,609	N/A	\$2,981	N/A	\$2,876	N/A	14.27	-3.51	15% (+/-)	Yes
Disabled	N/A	\$2,824	N/A	\$3,109	N/A	\$3,094	N/A	10.10	-0.48	15% (+/-)	Yes
Child	N/A	\$187	N/A	\$215	N/A	\$223	N/A	15.11	3.44	15% (+/-)	Yes
Adult	N/A	\$351	N/A	\$394	N/A	\$400	N/A	12.32	1.58	15% (+/-)	Yes
All Other Services	N/A	\$2,329	N/A	\$2,436	N/A	\$2,593	N/A	4.59	6.46	15% (+/-)	Yes
Aged	N/A	\$2,860	N/A	\$3,070	N/A	\$3,383	N/A	7.35	10.20	15% (+/-)	Yes
Disabled	N/A	\$12,176	N/A	\$12,568	N/A	\$13,102	N/A	3.22	4.25	15% (+/-)	Yes
Child	N/A	\$881	N/A	\$909	N/A	\$987	N/A	3.14	8.61	15% (+/-)	Yes
Adult	N/A	\$1,734	N/A	\$1,915	N/A	\$2,103	N/A	10.44	9.79	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	13.75	N/A	13.57	N/A	13.97	N/A	-1.33	2.96	15% (+/-)	Yes
Aged	N/A	25.68	N/A	29.76	N/A	27.86	N/A	15.91	-6.38	15% (+/-)	Yes
Disabled	N/A	17.07	N/A	18.04	N/A	17.34	N/A	5.68	-3.85	15% (+/-)	Yes
Child	N/A	10.38	N/A	9.68	N/A	10.38	N/A	-6.76	7.19	15% (+/-)	Yes
Adult	N/A	21.09	N/A	20.69	N/A	22.25	N/A	-1.87	7.53	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	3.88	N/A	3.89	N/A	3.84	N/A	0.23	-1.19	15% (+/-)	Yes
Aged	N/A	55.17	N/A	56.03	N/A	55.62	N/A	1.55	-0.74	15% (+/-)	Yes
Disabled	N/A	5.85	N/A	6.09	N/A	5.61	N/A	4.07	-7.80	15% (+/-)	Yes
Child	N/A	0.48	N/A	0.62	N/A	0.82	N/A	30.61	31.53	15% (+/-)	No
Adult	N/A	0.02	N/A	0.01	N/A	0.01	N/A	-38.10	-48.30	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	66.65	N/A	64.41	N/A	64.39	N/A	-3.36	-0.03	15% (+/-)	Yes
Aged	N/A	88.23	N/A	89.13	N/A	88.52	N/A	1.01	-0.68	15% (+/-)	Yes
Disabled	N/A	80.55	N/A	80.55	N/A	80.68	N/A	0.00	0.16	15% (+/-)	Yes
Child	N/A	62.67	N/A	59.30	N/A	59.54	N/A	-5.37	0.40	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	66.90	N/A	66.76	N/A	66.53	N/A	-0.21	-0.35	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	82.71	N/A	81.79	N/A	81.29	N/A	-1.11	-0.61	15% (+/-)	Yes
Aged	N/A	82.27	N/A	80.69	N/A	82.07	N/A	-1.92	1.71	15% (+/-)	Yes
Disabled	N/A	87.34	N/A	88.50	N/A	88.74	N/A	1.34	0.26	15% (+/-)	Yes
Child	N/A	83.13	N/A	81.55	N/A	80.52	N/A	-1.89	-1.27	15% (+/-)	Yes
Adult	N/A	78.40	N/A	79.01	N/A	79.41	N/A	0.78	0.50	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	6	N/A	7	N/A	6	N/A	29.90	-15.70	15% (+/-)	No
Aged	N/A	18	N/A	25	N/A	18	N/A	44.52	-30.30	15% (+/-)	No
Disabled	N/A	10	N/A	13	N/A	12	N/A	32.77	-13.40	15% (+/-)	Yes
Child	N/A	3	N/A	4	N/A	4	N/A	8.42	9.13	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-0.27	4.62	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	226	N/A	224	N/A	220	N/A	-0.95	-1.76	15% (+/-)	Yes
Aged	N/A	239	N/A	244	N/A	242	N/A	1.87	-0.68	15% (+/-)	Yes
Disabled	N/A	226	N/A	209	N/A	207	N/A	-7.72	-0.70	15% (+/-)	Yes
Child	N/A	106	N/A	113	N/A	127	N/A	6.22	12.12	15% (+/-)	Yes
Adult	N/A	31	N/A	2	N/A	35	N/A	-95.10	2,233.00	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,124,027	N/A	\$1,788,177	N/A	\$1,818,907	N/A	-15.80	1.72	15% (+/-)	Yes
FP: Number of Users	N/A	4,019	N/A	2,730	N/A	1,347	N/A	-32.10	-50.70	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$528	N/A	\$655	N/A	\$1,350	N/A	23.94	106.20	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,477,165	N/A	\$1,551,705	N/A	\$1,637,474	N/A	5.05	5.53	15% (+/-)	Yes
RHC: Number of Users	N/A	4,554	N/A	4,091	N/A	4,313	N/A	-10.20	5.43	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$324	N/A	\$379	N/A	\$380	N/A	16.93	0.10	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$2,042,120	N/A	\$2,313,644	N/A	\$2,896,082	N/A	13.30	25.17	15% (+/-)	No
FOHC: Number of Users	N/A	3,354	N/A	3,516	N/A	3,841	N/A	4.83	9.24	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$609	N/A	\$658	N/A	\$754	N/A	8.08	14.58	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$3,687,132	N/A	\$3,971,350	N/A	\$5,158,951	N/A	7.71	29.90	15% (+/-)	No
IHS: Number of Users	N/A	3,173	N/A	3,259	N/A	3,482	N/A	2.71	6.84	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,162	N/A	\$1,219	N/A	\$1,482	N/A	4.87	21.58	15% (+/-)	No
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$80,512,745	N/A	\$84,105,684	N/A	\$91,436,275	N/A	4.46	8.72	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	3,013	N/A	3,202	N/A	3,564	N/A	6.27	11.31	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$26,722	N/A	\$26,267	N/A	\$25,656	N/A	-1.70	-2.33	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$99,338,765	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	7,337	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$13,539	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$5,663	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$16,770	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$493	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$724	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	9.46	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	48.49	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	63.61	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.31	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.40	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$92,914,486	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	3,907	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$23,782	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$9,993	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$30,218	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$493	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$724	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	5.04	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	24.69	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	33.17	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.31	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.40	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: WY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$91,436,275	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	3,564	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$25,656	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$9,985	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$31,107	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$471	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	4.59	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	24.47	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	31.73	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.02	N/A	N/A	N/A	15% (+/-)	No