

**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	70,686	N/A	78,490	N/A	80,599	N/A	11.04	2.69	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$293,493,569	N/A	\$337,858,778	N/A	\$368,846,510	N/A	15.12	9.17	15% (+/-)	Yes
% with no services (code 0)	N/A	16.56	N/A	18.32	N/A	19.20	N/A	10.62	4.79	N/A	N/A
% with FFS only claims (code 1)	N/A	83.44	N/A	81.68	N/A	80.80	N/A	-2.11	-1.07	N/A	N/A
% with only cap claims (code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and cap claims (code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	757	N/A	2,532	N/A	2,366	N/A	234.50	-6.56	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	1.07	Yes	3.23	No	2.94	No	201.20	-9.00	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$1,531,805	N/A	\$1,592,126	N/A	.	3.94	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	69,929	N/A	75,958	N/A	78,233	N/A	8.62	3.00	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	51,118	N/A	56,581	N/A	58,689	N/A	10.69	3.73	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych & 21 days)	N/A	2,693	N/A	2,834	N/A	2,926	N/A	5.24	3.25	N/A	N/A
% enrollees with any ILTC claims	N/A	3.85	N/A	3.73	N/A	3.74	N/A	-3.12	0.24	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	39.76	N/A	39.28	N/A	39.65	N/A	-1.22	0.96	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	5.23	N/A	5.18	N/A	5.40	N/A	-1.04	4.31	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.29	N/A	0.47	N/A	0.62	N/A	63.66	30.46	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.02	N/A	0.02	N/A	0.01	N/A	45.94	-38.20	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	94.03	No	97.19	Yes	97.31	Yes	3.36	0.12	10% (+/-)	Yes
#SSNs with duplicate records	0	58	No	139	No	171	No	139.70	23.02	N/A	N/A
% with County Code	>=98%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.58	Yes	0.63	Yes	0.67	Yes	9.03	5.55	10% (+/-)	Yes
% White (Code 1)	N/A	78.91	N/A	78.87	N/A	78.61	N/A	-0.05	-0.33	10% (+/-)	Yes
% Black (Code 2)	N/A	1.82	N/A	1.72	N/A	1.84	N/A	-5.47	6.92	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	7.84	N/A	7.67	N/A	7.61	N/A	-2.16	-0.72	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	10.13	N/A	10.52	N/A	1.27	N/A	3.88	-88.00	10% (+/-)	No
% Unknown (Code 9)	<5%	0.91	Yes	0.78	Yes	0.68	Yes	-14.00	-12.10	10% (+/-)	No
% Asian (Code 4)	N/A	0.40	N/A	0.44	N/A	0.35	N/A	11.13	-22.40	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.10	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	9.54	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	5.40	Yes	5.41	Yes	4.66	Yes	0.26	-13.80	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	65.97	Yes	67.06	Yes	67.24	Yes	1.66	0.26	10% (+/-)	Yes
% Age > 64 Years	5-18%	7.63	Yes	7.13	Yes	6.92	Yes	-6.59	-2.93	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	99.99	N/A	99.89	N/A	0.00	-0.10	N/A	N/A
% with Gender code 'M' or 'F'	N/A	99.91	N/A	99.92	N/A	99.80	N/A	0.02	-0.13	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	45.91	Yes	48.45	Yes	50.02	Yes	5.52	3.25	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	9,141	N/A	9,314	N/A	9,405	N/A	1.89	0.98	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	7,939	N/A	8,030	N/A	.	1.15	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.79	Yes	97.86	Yes	98.06	Yes	0.07	0.21	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.88	Yes	96.12	Yes	98.10	Yes	-1.80	2.06	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	44.23	Yes	45.56	Yes	45.03	Yes	3.03	-1.16	10% (+/-)	Yes
% EDB Only (50)	<5%	2.81	Yes	2.97	Yes	3.03	Yes	5.78	1.89	N/A	N/A
% EDB QMB Only (51)	N/A	16.51	N/A	16.88	N/A	16.85	N/A	2.24	-0.15	N/A	N/A
% EDB QMB Plus (52)	N/A	30.28	N/A	30.56	N/A	29.78	N/A	0.91	-2.53	N/A	N/A
% EDB SLMB Only (53)	N/A	7.41	N/A	7.77	N/A	7.94	N/A	4.96	2.18	N/A	N/A
% EDB SLMB Plus (54)	N/A	37.63	N/A	37.46	N/A	38.23	N/A	-0.46	2.07	N/A	N/A
% EDB QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB Q1-1 (56)	N/A	3.85	N/A	4.06	N/A	4.11	N/A	5.39	1.39	N/A	N/A
% EDB Q1-2 (57)	N/A	1.45	N/A	0.20	N/A	0.00	N/A	-86.00	-100.00	N/A	N/A
% EDB Other (58)	N/A	0.02	N/A	0.10	N/A	0.04	N/A	341.60	-56.00	N/A	N/A
% EDB dual type unknown (59)	N/A	0.03	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	90	N/A	76	N/A	107	N/A	-15.60	40.79	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	2.22	N/A	1.32	N/A	0.93	N/A	-40.80	-29.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	2.22	N/A	0.00	N/A	29.91	N/A	-100.00	.	10% (+/-)	N/A
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.31	N/A	0.33	N/A	.	5.86	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	9.57	Yes	9.08	Yes	.	-5.08	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	91.97	N/A	98.13	N/A	.	6.70	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	97.24	N/A	98.43	N/A	.	1.22	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	8,730	N/A	8,831	N/A	.	1.16	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	0.82	N/A	0.74	N/A	.	-10.80	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	0.11	N/A	0.17	N/A	.	48.28	15% (+/-)	No
June % Part A/B Medicare	N/A	N/A	N/A	99.06	N/A	99.09	N/A	.	0.03	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	46.32	N/A	45.38	N/A	.	-2.02	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	52.59	N/A	53.55	N/A	.	1.82	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.42	N/A	0.40	N/A	.	-3.51	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.68	N/A	0.67	N/A	.	-0.97	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.89	Yes	98.08	No	99.98	Yes	-1.81	1.94	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	0.53	N/A	0.49	N/A	.	-7.39	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.90	Yes	99.87	Yes	99.56	Yes	-0.03	-0.31	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	89.28	Yes	95.18	Yes	90.35	Yes	6.60	-5.07	10% (+/-)	Yes
MAX Aged Total	N/A	5,294	N/A	5,469	N/A	5,369	N/A	3.31	-1.83	10% (+/-)	Yes
	N/A	918	N/A	934	N/A	885	N/A	1.74	-5.25	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	1,641	N/A	1,753	N/A	1,621	N/A	6.83	-7.53	10% (+/-)	Yes
31: Aged, Poverty	N/A	2,735	N/A	2,782	N/A	2,863	N/A	1.72	2.91	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	8,807	N/A	8,726	N/A	9,013	N/A	-0.92	3.29	10% (+/-)	Yes
	N/A	4,986	N/A	4,833	N/A	5,281	N/A	-3.07	9.27	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN											

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Produced: 01-30-2008

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Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
32: Disabled, Poverty	N/A	1,125	N/A	1,119	N/A	1,257	N/A	-0.53	12.33	10% (+/-)	No
42: Other Disabled	N/A	2,696	N/A	2,774	N/A	2,475	N/A	2.89	-10.80	10% (+/-)	No
12: AFDC Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
14: AFDC Child, Cash	N/A	43,240	N/A	48,825	N/A	49,899	N/A	12.92	2.20	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	7,865	N/A	7,571	N/A	7,156	N/A	-3.74	-5.48	10% (+/-)	Yes
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	31,033	N/A	32,066	N/A	32,513	N/A	3.33	1.39	10% (+/-)	Yes
44: Other Child	N/A	2,071	N/A	6,667	N/A	7,517	N/A	221.90	12.75	10% (+/-)	No
48: Foster Care Child	N/A	2,271	N/A	2,521	N/A	2,713	N/A	11.01	7.62	10% (+/-)	Yes
14: AFDC Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
15: AFDC Adult, Cash	N/A	12,588	N/A	12,938	N/A	13,952	N/A	2.78	7.84	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	5,546	N/A	6,110	N/A	6,329	N/A	10.17	3.58	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
45: Other Adult	N/A	3,824	N/A	3,392	N/A	3,706	N/A	-11.30	9.26	10% (+/-)	Yes
Family Planning enrollees with Restricted Benefits	N/A	3,218	N/A	3,436	N/A	3,917	N/A	6.77	14.00	10% (+/-)	No
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	.	.	10% (+/-)	N/A
Aliens with Restricted Benefits	N/A	.	N/A	.	N/A	.	N/A	.	.	10% (+/-)	N/A
# Aliens with ONLY restricted benefits	N/A	434	N/A	607	N/A	717	N/A	39.86	18.12	N/A	N/A
# Aliens with ANY restricted benefits	N/A	462	N/A	637	N/A	739	N/A	37.88	16.01	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	211	N/A	360	N/A	393	N/A	70.32	9.29	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A	211	N/A	360	N/A	393	N/A	70.32	9.29	N/A	N/A
# EDB Duals with ONLY restricted benefits enrollment	N/A	2,617	N/A	2,628	N/A	2,669	N/A	0.42	1.56	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	2,801	N/A	2,843	N/A	2,877	N/A	1.50	1.20	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	2,125	N/A	2,295	N/A	2,310	N/A	8.01	0.68	N/A	N/A
Prescription Drug Enrollees	N/A	2,125	N/A	2,295	N/A	2,310	N/A	8.01	0.68	N/A	N/A
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
June Eligibility Profile	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
TOTAL ENROLLEES IN JUNE	N/A	50,538	N/A	55,891	N/A	57,896	N/A	10.59	3.59	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	91.77	Yes	91.60	Yes	91.85	Yes	-0.19	0.27	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.37	Yes	0.65	Yes	0.68	Yes	75.50	5.09	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	4.10	Yes	4.09	Yes	4.01	Yes	-0.24	-2.07	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	3.75	Yes	3.60	Yes	3.45	Yes	-3.94	-4.04	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.01	No	0.06	No	0.01	No	442.50	-81.20	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	8.36	Yes	7.55	Yes	8.92	Yes	-9.68	18.14	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	1,222	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amount Paid	N/A	N/A	N/A	\$336,326,973	N/A	\$367,254,384	N/A	.	9.20	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$4,428	N/A	\$4,694	N/A	.	6.02	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$143	N/A	\$132	N/A	.	-7.69	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$682	N/A	\$706	N/A	.	3.52	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$2,584	N/A	\$2,751	N/A	.	6.46	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$21,709	N/A	\$23,659	N/A	.	8.98	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$62,959	N/A	\$66,918	N/A	.	6.29	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$13,741	N/A	\$14,805	N/A	.	7.75	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$16,652	N/A	\$17,571	N/A	.	5.52	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,610	N/A	\$1,702	N/A	.	5.66	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,879	N/A	\$3,189	N/A	.	10.77	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$15,413	N/A	\$16,140	N/A	.	4.72	15% (+/-)	Yes
	N/A	N/A	N/A	\$13,867	N/A	\$14,822	N/A	.	6.88	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$17,685	N/A	\$18,068	N/A	.	2.17	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$791,268	N/A	\$1,080,998	N/A	\$1,175,620	N/A	36.62	8.75	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$1,823	N/A	\$1,781	N/A	\$1,640	N/A	-2.32	-7.93	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$1,080,271	N/A	\$1,370,167	N/A	\$1,356,741	N/A	26.84	-0.98	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$413	N/A	\$521	N/A	\$508	N/A	26.30	-2.50	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	72,723	N/A	74,847	N/A	.	2.92	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	3,875	N/A	3,780	N/A	.	-2.45	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	7,692	N/A	7,933	N/A	.	3.13	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	48,589	N/A	49,603	N/A	.	2.09	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	12,567	N/A	13,531	N/A	.	7.67	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	54,036	N/A	56,079	N/A	.	3.78	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	6,685	N/A	6,735	N/A	.	0.75	10% (+/-)	Yes
	N/A	N/A	N/A	3,663	N/A	3,678	N/A	.	0.41	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	2,942	N/A	2,979	N/A	.	1.26	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$333,875,808	N/A	\$364,722,023	N/A	.	9.24	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$4,591	N/A	\$4,873	N/A	.	6.14	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$19,195	N/A	\$20,837	N/A	.	8.55	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$18,811	N/A	\$19,883	N/A	.	5.70	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,615	N/A	\$1,707	N/A	.	5.71	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,890	N/A	\$3,217	N/A	.	11.32	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$21,270	N/A	\$22,337	N/A	.	5.02	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$19,693	N/A	\$21,028	N/A	.	6.78	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$23,695	N/A	\$24,406	N/A	.	3.00	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
Total MC Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Aged	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Child	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in HMO/HIO (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Dental (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% EDB Duals in Other MC/MO/PHOs	<20%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
TOTAL ENROLLEES IN JUNE	N/A	50,538	N/A	53,376	N/A	55,305	N/A	5.62	3.61	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 16)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PHP	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
HMO/HIO	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
PHP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PHP only or PHP/PCCM only											
PCCM											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
State: WY

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PCCM only											
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Child	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average FFS Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average FFS Payments per enrollee	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child											
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments by Type of Service	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Drug											
Average FFS Payments by Type of Service	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Other (excluding cap payments)	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and All Other (excludes prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	60,354	N/A	66,038	N/A	68,112	N/A	9.42	3.14	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	50,623	N/A	55,610	N/A	56,588	N/A	9.85	1.76	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	43,290	N/A	48,297	N/A	50,273	N/A	11.57	4.09	15% (+/-)	Yes
MAX Aged Total	N/A	112	N/A	212	N/A	102	N/A	89.29	-51.90	10% (+/-)	No
	N/A	22	N/A	23	N/A	23	N/A	4.55	0.00	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	18	N/A	117	N/A	9	N/A	550.00	-92.30	10% (+/-)	No
31: Aged, Poverty	N/A	72	N/A	72	N/A	70	N/A	0.00	-2.78	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	4,912	N/A	4,750	N/A	4,954	N/A	-3.30	4.30	10% (+/-)	Yes
	N/A	3,518	N/A	3,362	N/A	3,739	N/A	-4.43	11.21	10% (+/-)	No
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN	N/A	70	N/A	38	N/A	135	N/A	-45.70	255.30	10% (+/-)	No
32: Disabled, Poverty	N/A	1,324	N/A	1,350	N/A	1,080	N/A	1.96	-20.00	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	43,072	N/A	48,587	N/A	49,600	N/A	12.80	2.09	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
State: WY

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	7,864	N/A	7,571	N/A	7,156	N/A	-3.73	-5.48	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	31,030	N/A	32,065	N/A	32,511	N/A	3.34	1.39	10% (+/-)	Yes
44: Other Child	N/A	1,908	N/A	6,431	N/A	7,221	N/A	237.10	12.28	10% (+/-)	No
48: Foster Care Child	N/A	2,270	N/A	2,520	N/A	2,712	N/A	11.01	7.62	10% (+/-)	Yes
MAX Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Adult	N/A	12,258	N/A	12,489	N/A	13,456	N/A	1.88	7.74	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	5,510	N/A	6,064	N/A	6,278	N/A	10.05	3.53	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,816	N/A	3,383	N/A	3,695	N/A	-11.30	9.22	10% (+/-)	Yes
45: Other Adult	N/A	2,932	N/A	3,042	N/A	3,483	N/A	3.75	14.50	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	90	N/A	76	N/A	107	N/A	-15.60	40.79	10% (+/-)	No
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$162,907,379	N/A	\$191,688,225	N/A	\$214,280,941	N/A	17.67	11.79	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$2,699	N/A	\$2,903	N/A	\$3,146	N/A	7.54	8.38	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP	N/A	\$3,218	N/A	\$3,447	N/A	\$3,787	N/A	7.12	9.85	15% (+/-)	Yes
All Aged	N/A	\$10,737	N/A	\$10,602	N/A	\$13,964	N/A	-1.26	31.71	15% (+/-)	No
11: Aged, Cash	N/A	\$6,932	N/A	\$6,061	N/A	\$6,526	N/A	-12.60	7.68	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$312	N/A	\$6,079	N/A	\$861	N/A	1,849.00	-85.80	15% (+/-)	No
41: Other Aged	N/A	\$14,506	N/A	\$19,403	N/A	\$18,093	N/A	33.75	-6.75	15% (+/-)	Yes
61: Disabled Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$14,676	N/A	\$15,787	N/A	\$17,163	N/A	7.57	8.72	15% (+/-)	Yes
22: Disabled, MN	N/A	\$8,111	N/A	\$7,978	N/A	\$11,598	N/A	-1.64	45.38	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$7,074	N/A	\$895	N/A	\$7,793	N/A	-87.30	770.80	15% (+/-)	No
62: Child Disabled	N/A	\$32,522	N/A	\$35,653	N/A	\$37,601	N/A	9.63	5.47	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$1,232	N/A	\$1,124	N/A	\$1,189	N/A	-8.79	5.83	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,236	N/A	\$3,148	N/A	\$2,941	N/A	154.70	-6.58	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,284	N/A	\$4,601	N/A	\$5,620	N/A	40.11	22.15	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$2,620	N/A	\$2,882	N/A	\$3,208	N/A	9.97	11.33	15% (+/-)	Yes
64: Adult Child	N/A	\$2,297	N/A	\$2,620	N/A	\$2,892	N/A	14.04	10.39	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$3,185	N/A	\$3,589	N/A	\$3,933	N/A	12.67	9.58	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,493	N/A	\$2,616	N/A	\$3,009	N/A	4.97	15.01	15% (+/-)	No
RESOURCES AND USERS BY MAX TOS	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total Medicaid Paid (TOS 01)	N/A	\$36,091,648	N/A	\$40,462,374	N/A	\$45,940,014	N/A	12.11	13.54	15% (+/-)	Yes
IP: Number of Users	N/A	7,894	N/A	8,455	N/A	8,399	N/A	7.11	-0.66	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,572	N/A	\$4,786	N/A	\$5,470	N/A	4.67	14.29	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	-2.79	10.35	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$3,172,704	N/A	\$8,227,471	N/A	\$10,536,634	N/A	159.30	28.07	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	144	N/A	250	N/A	343	N/A	73.61	37.20	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$22,033	N/A	\$32,910	N/A	\$30,719	N/A	49.37	-6.66	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,784,148	N/A	\$1,970,905	N/A	\$1,985,308	N/A	10.47	0.73	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	18	N/A	18	N/A	18	N/A	0.00	0.00	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$99,119	N/A	\$109,495	N/A	\$110,295	N/A	10.47	0.73	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$3,813,165	N/A	\$3,835,691	N/A	\$4,216,462	N/A	0.59	9.93	15% (+/-)	Yes
NF Number of Users	N/A	193	N/A	182	N/A	197	N/A	-5.70	8.24	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,757	N/A	\$21,075	N/A	\$21,403	N/A	6.67	1.56	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$23,289,908	N/A	\$27,057,611	N/A	\$29,486,444	N/A	16.18	8.98	15% (+/-)	Yes
Physician: Number of Users	N/A	40,713	N/A	44,987	N/A	44,725	N/A	10.50	-0.58	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$572	N/A	\$601	N/A	\$659	N/A	5.14	9.62	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,711,747	N/A	\$5,910,491	N/A	\$6,382,124	N/A	25.44	7.98	15% (+/-)	Yes
Dental: Number of Users	N/A	14,449	N/A	15,804	N/A	16,780	N/A	9.38	6.18	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$326	N/A	\$374	N/A	\$380	N/A	14.69	1.70	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$642,245	N/A	\$1,509,512	N/A	\$1,014,282	N/A	135.00	-32.80	15% (+/-)	No
Other Practitioner: Number of Users	N/A	8,272	N/A	9,198	N/A	9,563	N/A	11.19	3.97	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$78	N/A	\$164	N/A	\$106	N/A	111.40	-35.40	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$7,083,205	N/A	\$8,795,276	N/A	\$8,265,563	N/A	24.17	-6.02	15% (+/-)	Yes
OPD Number of Users	N/A	21,312	N/A	24,766	N/A	23,527	N/A	16.21	-5.00	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$332	N/A	\$355	N/A	\$351	N/A	6.85	-1.07	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$7,658,670	N/A	\$9,171,535	N/A	\$10,109,336	N/A	19.75	10.23	15% (+/-)	Yes
Clinic: Number of Users	N/A	11,789	N/A	13,224	N/A	14,049	N/A	12.17	6.24	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$650	N/A	\$694	N/A	\$720	N/A	6.76	3.75	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$773,895	N/A	\$814,714	N/A	\$934,150	N/A	5.27	14.66	15% (+/-)	Yes
HH: Number of Users	N/A	390	N/A	414	N/A	451	N/A	6.15	8.94	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,984	N/A	\$1,968	N/A	\$2,071	N/A	-0.83	5.25	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$7,452,815	N/A	\$8,295,902	N/A	\$10,540,305	N/A	11.31	27.05	15% (+/-)	No
Lab/Xray: Number of Users	N/A	30,168	N/A	31,488	N/A	32,023	N/A	4.38	1.70	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$247	N/A	\$263	N/A	\$329	N/A	6.65	24.93	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$20,774,488	N/A	\$24,597,349	N/A	\$28,384,212	N/A	18.40	15.40	15% (+/-)	No
Drugs: Number of Users	N/A	37,922	N/A	42,622	N/A	42,300	N/A	12.39	-0.76	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$548	N/A	\$577	N/A	\$671	N/A	5.35	16.27	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$13,441,675	N/A	\$13,143,712	N/A	\$20,838,204	N/A	-2.22	58.54	15% (+/-)	No
Other Services: Number of Users	N/A	14,185	N/A	17,438	N/A	16,014	N/A	22.93	-8.17	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$948	N/A	\$754	N/A	\$1,301	N/A	-20.50	72.64	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,221,834	N/A	\$1,134,752	N/A	\$1,175,401	N/A	-7.13	3.58	15% (+/-)	Yes
Transportation: Number of Users	N/A	2,893	N/A	2,800	N/A	1,896	N/A	-3.21	-32.30	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$422	N/A	\$405	N/A	\$620	N/A	-4.04	52.97	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$332,093	N/A	\$553,697	N/A	\$813,183	N/A	66.73	46.86	15% (+/-)	No
Target Case Management: Number of Users	N/A	547	N/A	1,207	N/A	1,819	N/A	120.70	50.70	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$607	N/A	\$459	N/A	\$447	N/A	-24.40	-2.55	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$2,417,473	N/A	\$2,869,890	N/A	\$1,251,966	N/A	18.71	-56.40	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,406	N/A	3,626	N/A	2,496	N/A	6.46	-31.20	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$710	N/A	\$791	N/A	\$502	N/A	11.51	-36.60	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$37,616	N/A	\$56,473	N/A	\$39,594	N/A	50.13	-29.90	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	449	N/A	500	N/A	518	N/A	11.36	3.60	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$84	N/A	\$113	N/A	\$76	N/A	34.82	-32.30	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$264,097	N/A	\$169,583	N/A	\$177,616	N/A	-35.80	4.74	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008



**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	37	N/A	30	N/A	28	N/A	-18.90	-6.67	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$7,138	N/A	\$5,653	N/A	\$6,343	N/A	-20.80	12.22	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$5,112,607	N/A	\$4,626,157	N/A	\$6,896,411	N/A	-9.51	49.07	15% (+/-)	No
DME: Number of Users	N/A	16,310	N/A	12,927	N/A	18,388	N/A	-20.70	42.24	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$313	N/A	\$358	N/A	\$375	N/A	14.17	4.80	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$10,035,991	N/A	\$13,382,411	N/A	\$13,896,979	N/A	33.34	3.85	15% (+/-)	Yes
Residential Care: Number of Users	N/A	241	N/A	501	N/A	307	N/A	107.90	-38.70	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$41,643	N/A	\$26,711	N/A	\$45,267	N/A	-35.90	69.47	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$3,958,740	N/A	\$5,243,440	N/A	\$7,690,496	N/A	32.45	46.67	15% (+/-)	No
Psych. Services: Number of Users	N/A	4,526	N/A	6,585	N/A	7,588	N/A	45.49	15.23	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$875	N/A	\$796	N/A	\$1,014	N/A	-8.96	27.28	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,092,214	N/A	\$6,368,449	N/A	\$34,830	N/A	4.53	-99.50	15% (+/-)	No
Adult Day Care: Number of Users	N/A	318	N/A	312	N/A	9	N/A	-1.89	-97.10	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$19,158	N/A	\$20,412	N/A	\$3,870	N/A	6.55	-81.00	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$598	N/A	\$613	N/A	\$674	N/A	2.46	10.08	15% (+/-)	Yes
	N/A	\$680	N/A	\$1,165	N/A	\$1,205	N/A	71.42	3.46	15% (+/-)	Yes
	N/A	\$2,375	N/A	\$2,267	N/A	\$2,833	N/A	-4.56	24.99	15% (+/-)	No
Aged	N/A	\$344	N/A	\$399	N/A	\$395	N/A	15.84	-1.05	15% (+/-)	Yes
Disabled	N/A	\$776	N/A	\$806	N/A	\$907	N/A	3.82	12.51	15% (+/-)	Yes
Child	N/A	\$145	N/A	\$213	N/A	\$246	N/A	46.25	15.64	15% (+/-)	No
ILTC (TOS=02,04,05,07)	N/A	\$6,202	N/A	\$3,965	N/A	\$7,720	N/A	-36.10	94.71	15% (+/-)	No
	N/A	\$1,093	N/A	\$1,263	N/A	\$1,334	N/A	15.54	5.64	15% (+/-)	Yes
Aged	N/A	\$63	N/A	\$148	N/A	\$188	N/A	135.80	27.44	15% (+/-)	No
Disabled	N/A	\$1	N/A	\$1	N/A	\$0	N/A	135.30	-80.40	15% (+/-)	No
Child	N/A	\$344	N/A	\$372	N/A	\$417	N/A	8.21	11.88	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,189	N/A	\$1,196	N/A	\$1,482	N/A	0.51	23.98	15% (+/-)	No
	N/A	\$2,110	N/A	\$2,317	N/A	\$2,496	N/A	9.81	7.74	15% (+/-)	Yes
Aged	N/A	\$157	N/A	\$187	N/A	\$215	N/A	19.20	14.97	15% (+/-)	Yes
Disabled	N/A	\$288	N/A	\$341	N/A	\$387	N/A	18.60	13.54	15% (+/-)	Yes
Child	N/A	\$1,612	N/A	\$1,705	N/A	\$1,809	N/A	5.79	6.10	15% (+/-)	Yes
All Other Services	N/A	\$2,666	N/A	\$4,277	N/A	\$3,557	N/A	60.41	-16.80	15% (+/-)	No
	N/A	\$9,098	N/A	\$9,940	N/A	\$10,500	N/A	9.26	5.63	15% (+/-)	Yes
Aged	N/A	\$771	N/A	\$881	N/A	\$909	N/A	14.31	3.13	15% (+/-)	Yes
Disabled	N/A	\$1,556	N/A	\$1,733	N/A	\$1,914	N/A	11.39	10.42	15% (+/-)	Yes
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	13.08	N/A	12.80	N/A	12.33	N/A	-2.11	-3.69	15% (+/-)	Yes
	N/A	8.04	N/A	14.15	N/A	14.71	N/A	76.10	3.92	15% (+/-)	Yes
Aged	N/A	16.21	N/A	15.58	N/A	16.09	N/A	-3.86	3.27	15% (+/-)	Yes
Disabled	N/A	10.26	N/A	10.38	N/A	9.68	N/A	1.18	-6.78	15% (+/-)	Yes
Child	N/A	21.77	N/A	21.14	N/A	20.70	N/A	-2.92	-2.05	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.59	N/A	0.68	N/A	0.82	N/A	15.85	20.22	15% (+/-)	No
	N/A	29.46	N/A	17.45	N/A	35.29	N/A	-40.80	102.20	15% (+/-)	No
Aged	N/A	3.97	N/A	3.77	N/A	4.28	N/A	-5.07	13.56	15% (+/-)	Yes
Disabled	N/A	0.29	N/A	0.48	N/A	0.62	N/A	63.82	30.61	15% (+/-)	No
Child	N/A	0.02	N/A	0.02	N/A	0.01	N/A	47.23	-38.10	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	3.10	N/A	1.56	N/A	1.08	N/A	-49.80	-30.90	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	62.83	N/A	64.54	N/A	62.10	N/A	2.72	-3.78	15% (+/-)	Yes
	N/A	46.43	N/A	58.49	N/A	54.90	N/A	25.98	-6.14	15% (+/-)	Yes
Aged	N/A	76.91	N/A	78.08	N/A	77.82	N/A	1.52	-0.34	15% (+/-)	Yes
Disabled	N/A	59.90	N/A	62.67	N/A	59.30	N/A	4.62	-5.37	15% (+/-)	Yes
Child	N/A	67.64	N/A	66.79	N/A	66.70	N/A	-1.26	-0.13	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	82.14	N/A	82.41	N/A	81.40	N/A	0.33	-1.23	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	46.43	N/A	70.28	N/A	51.96	N/A	51.38	-26.10	15% (+/-)	No
Disabled	N/A	86.30	N/A	86.34	N/A	87.10	N/A	0.04	0.89	15% (+/-)	Yes
Child	N/A	82.20	N/A	83.13	N/A	81.55	N/A	1.13	-1.89	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	80.59	N/A	78.35	N/A	78.95	N/A	-2.78	0.77	15% (+/-)	Yes
	N/A	4	N/A	4	N/A	4	N/A	-2.79	10.35	15% (+/-)	Yes
	N/A	10	N/A	9	N/A	9	N/A	-11.40	3.08	15% (+/-)	Yes
Aged	N/A	11	N/A	10	N/A	12	N/A	-8.03	22.11	15% (+/-)	No
Disabled	N/A	3	N/A	3	N/A	4	N/A	0.36	8.44	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	4.05	-0.39	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	135	N/A	147	N/A	141	N/A	9.00	-4.02	15% (+/-)	Yes
	N/A	242	N/A	237	N/A	215	N/A	-2.07	-9.38	15% (+/-)	Yes
Aged	N/A	173	N/A	182	N/A	170	N/A	5.02	-6.64	15% (+/-)	Yes
Disabled	N/A	48	N/A	106	N/A	113	N/A	121.90	6.22	15% (+/-)	Yes
Child	N/A	14	N/A	31	N/A	2	N/A	127.20	-95.10	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	9.56	N/A	9.40	N/A	8.97	N/A	-1.62	-4.54	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$1,679,186	N/A	\$2,084,164	N/A	\$1,776,675	N/A	24.12	-14.80	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	3,398	N/A	3,871	N/A	2,610	N/A	13.92	-32.60	15% (+/-)	No
FP: Number of Users	N/A	\$494	N/A	\$538	N/A	\$681	N/A	8.95	26.43	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$1,140,864	N/A	\$1,412,234	N/A	\$1,527,392	N/A	23.79	8.15	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	3,312	N/A	4,076	N/A	4,055	N/A	23.07	-0.52	15% (+/-)	Yes
RHC: Number of Users	N/A	\$344	N/A	\$346	N/A	\$377	N/A	0.58	8.71	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$1,602,867	N/A	\$1,995,038	N/A	\$2,264,059	N/A	24.47	13.48	15% (+/-)	Yes
FQHC: Number of Users	N/A	2,564	N/A	3,030	N/A	3,434	N/A	18.17	13.33	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$625	N/A	\$658	N/A	\$659	N/A	5.32	0.13	15% (+/-)	Yes
FQHC:	N/A	\$3,162,713	N/A	\$3,611,748	N/A	\$3,891,220	N/A	14.20	7.74	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	2,974	N/A	3,149	N/A	3,226	N/A	5.88	2.45	15% (+/-)	Yes
IHS: Number of Users	N/A	\$1,063	N/A	\$1,147	N/A	\$1,206	N/A	7.85	5.17	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$28,663,570	N/A	\$31,573,571	N/A	\$33,714,921	N/A	10.15	6.78	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	1,066	N/A	1,130	N/A	1,190	N/A	6.00	5.31	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$26,889	N/A	\$27,941	N/A	\$28,332	N/A	3.91	1.40	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)---NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	6,524	N/A	6,685	N/A	6,735	N/A	2.47	0.75	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	6,167	N/A	6,311	N/A	6,392	N/A	2.34	1.28	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	5,582	N/A	5,738	N/A	5,806	N/A	2.81	1.19	15% (+/-)	Yes
	N/A	3.94	N/A	4.13	N/A	4.22	N/A	4.81	2.14	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	0.52	N/A	0.61	N/A	0.50	N/A	17.68	-17.70	15% (+/-)	No
% QMB Only (Code 51)	N/A	42.43	N/A	42.57	N/A	41.59	N/A	0.34	-2.31	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.25	N/A	0.27	N/A	0.10	N/A	9.79	-61.40	15% (+/-)	No
% SLMB Only (Code 53)	N/A	52.73	N/A	52.19	N/A	53.39	N/A	-1.02	2.30	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.06	N/A	0.09	N/A	0.13	N/A	46.39	48.89	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	0.03	N/A	0.13	N/A	0.06	N/A	339.20	-55.90	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.05	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
MAX 15 Aged Dual FFS Total	N/A	3,576	N/A	3,663	N/A	3,678	N/A	2.43	0.41	10% (+/-)	Yes
	N/A	896	N/A	911	N/A	862	N/A	1.67	-5.38	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	17	N/A	42	N/A	23	N/A	147.10	-45.20	10% (+/-)	No
31: Aged, Poverty	N/A	2,663	N/A	2,710	N/A	2,793	N/A	1.77	3.06	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 15 Aged Dual FFS Total	N/A	2,884	N/A	2,942	N/A	2,979	N/A	2.01	1.26	10% (+/-)	Yes
	N/A	1,468	N/A	1,471	N/A	1,542	N/A	0.20	4.83	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN	N/A	44	N/A	47	N/A	42	N/A	6.82	-10.60	10% (+/-)	No
32: Disabled, Poverty	N/A	1,372	N/A	1,424	N/A	1,395	N/A	3.79	-2.04	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$127,177,552	N/A	\$142,187,583	N/A	\$150,441,082	N/A	11.80	5.81	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$19,494	N/A	\$21,270	N/A	\$22,337	N/A	9.11	5.02	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$20,622	N/A	\$22,530	N/A	\$23,536	N/A	9.25	4.46	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$18,545	N/A	\$19,693	N/A	\$21,028	N/A	6.19	6.78	15% (+/-)	Yes
All Aged	N/A	\$5,117	N/A	\$5,539	N/A	\$5,846	N/A	8.24	5.55	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$4,604	N/A	\$3,516	N/A	\$4,286	N/A	-23.60	21.90	15% (+/-)	No
21: Aged, MN	N/A	\$23,152	N/A	\$24,701	N/A	\$25,851	N/A	6.69	4.65	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$21,023	N/A	\$23,695	N/A	\$24,406	N/A	12.71	3.00	15% (+/-)	Yes
MAX 15 Aged	N/A	\$4,694	N/A	\$5,344	N/A	\$6,348	N/A	13.83	18.79	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$3,819	N/A	\$3,964	N/A	\$7,850	N/A	3.79	98.07	15% (+/-)	No
22: Disabled, MN	N/A	\$39,045	N/A	\$43,303	N/A	\$44,867	N/A	10.91	3.61	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS COVERAGE BY MAX TOS											
Total FFS Medicaid Paid (TOS 01)	N/A	\$1,643,848	N/A	\$2,222,033	N/A	\$2,420,962	N/A	35.17	8.95	15% (+/-)	Yes
IP: Number of Users	N/A	1,233	N/A	1,548	N/A	1,759	N/A	25.55	13.63	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,333	N/A	\$1,435	N/A	\$1,376	N/A	7.67	-4.12	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	15	N/A	22	N/A	142.20	44.55	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$108,281	N/A	\$127,868	N/A	\$157,342	N/A	18.09	23.05	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	10	N/A	22	N/A	900.00	120.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$108,281	N/A	\$12,787	N/A	\$7,152	N/A	-88.20	-44.10	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$7,884	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	1	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,884	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$7,882,313	N/A	\$8,044,929	N/A	\$8,251,024	N/A	2.06	2.56	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	81	N/A	77	N/A	75	N/A	-4.94	-2.60	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$97,313	N/A	\$104,480	N/A	\$110,014	N/A	7.37	5.30	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$50,730,383	N/A	\$54,294,314	N/A	\$56,953,390	N/A	7.03	4.90	15% (+/-)	Yes
NF Number of Users	N/A	2,241	N/A	2,289	N/A	2,258	N/A	2.14	-1.35	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$22,637	N/A	\$23,720	N/A	\$25,223	N/A	4.78	6.34	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$1,426,516	N/A	\$1,608,295	N/A	\$1,816,334	N/A	12.74	12.94	15% (+/-)	Yes
Physician: Number of Users	N/A	4,823	N/A	5,005	N/A	4,983	N/A	3.77	-0.44	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$296	N/A	\$321	N/A	\$365	N/A	8.64	13.43	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$54,522	N/A	\$96,328	N/A	\$96,498	N/A	76.68	0.18	15% (+/-)	Yes
Dental: Number of Users	N/A	297	N/A	305	N/A	317	N/A	2.69	3.93	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$184	N/A	\$316	N/A	\$304	N/A	72.04	-3.62	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$52,454	N/A	\$66,091	N/A	\$67,119	N/A	26.00	1.56	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	1,288	N/A	1,542	N/A	1,604	N/A	19.72	4.02	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$41	N/A	\$43	N/A	\$42	N/A	5.24	-2.37	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$1,428,155	N/A	\$1,721,700	N/A	\$1,435,222	N/A	20.55	-16.60	15% (+/-)	No
OPD Number of Users	N/A	2,819	N/A	3,222	N/A	2,852	N/A	14.30	-11.50	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$507	N/A	\$534	N/A	\$503	N/A	5.48	-5.82	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$443,040	N/A	\$419,382	N/A	\$336,197	N/A	-5.34	-19.80	15% (+/-)	No
Clinic: Number of Users	N/A	1,125	N/A	1,095	N/A	459	N/A	-2.67	-58.10	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$394	N/A	\$383	N/A	\$732	N/A	-2.75	91.24	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$335,335	N/A	\$365,348	N/A	\$379,326	N/A	8.95	3.83	15% (+/-)	Yes
HH: Number of Users	N/A	92	N/A	101	N/A	109	N/A	9.78	7.92	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,645	N/A	\$3,617	N/A	\$3,480	N/A	-0.76	-3.79	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$732,018	N/A	\$618,943	N/A	\$836,285	N/A	-15.40	35.12	15% (+/-)	No
Lab/Xray: Number of Users	N/A	3,717	N/A	3,733	N/A	3,807	N/A	0.43	1.98	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$197	N/A	\$166	N/A	\$220	N/A	-15.80	32.49	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$18,564,693	N/A	\$20,729,377	N/A	\$23,559,006	N/A	11.66	13.65	15% (+/-)	Yes
Drugs: Number of Users	N/A	5,715	N/A	5,850	N/A	5,909	N/A	2.36	1.01	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,248	N/A	\$3,543	N/A	\$3,987	N/A	9.08	12.52	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$10,109,153	N/A	\$11,145,035	N/A	\$23,992,696	N/A	10.25	115.30	15% (+/-)	No
Other Services: Number of Users	N/A	2,054	N/A	2,101	N/A	2,211	N/A	2.29	5.24	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$4,922	N/A	\$5,305	N/A	\$10,852	N/A	7.78	104.60	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$114,635	N/A	\$142,912	N/A	\$191,519	N/A	24.67	34.01	15% (+/-)	No
Transportation: Number of Users	N/A	766	N/A	880	N/A	984	N/A	14.88	11.82	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$150	N/A	\$162	N/A	\$195	N/A	8.52	19.85	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$316,407	N/A	\$295,706	N/A	\$351,458	N/A	-6.54	18.85	15% (+/-)	No
Target Case Management: Number of Users	N/A	327	N/A	331	N/A	389	N/A	1.22	17.52	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$968	N/A	\$893	N/A	\$903	N/A	-7.67	1.13	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$215,611	N/A	\$279,732	N/A	\$227,740	N/A	29.74	-18.60	15% (+/-)	No
Rehab Services: Number of Users	N/A	458	N/A	604	N/A	518	N/A	31.88	-14.20	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$471	N/A	\$463	N/A	\$440	N/A	-1.62	-5.07	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$4,530	N/A	\$19,895	N/A	\$4,553	N/A	339.20	-77.10	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	109	N/A	146	N/A	113	N/A	33.94	-22.60	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$42	N/A	\$136	N/A	\$40	N/A	227.90	-70.40	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$60,172	N/A	\$53,314	N/A	\$128,516	N/A	-11.40	141.10	15% (+/-)	No
Hospice: Number of Users	N/A	7	N/A	9	N/A	12	N/A	28.57	33.33	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$8,596	N/A	\$5,924	N/A	\$10,710	N/A	-31.10	80.79	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,252,559	N/A	\$1,315,285	N/A	\$1,739,854	N/A	5.01	32.28	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	2,453	N/A	2,427	N/A	2,629	N/A	-1.06	8.32	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$511	N/A	\$542	N/A	\$662	N/A	6.13	22.12	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$19,482,118	N/A	\$24,888,715	N/A	\$25,555,403	N/A	27.75	2.68	15% (+/-)	Yes
Residential Care: Number of Users	N/A	570	N/A	734	N/A	634	N/A	28.77	-13.60	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$34,179	N/A	\$33,908	N/A	\$40,308	N/A	-0.79	18.87	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$1,582,285	N/A	\$1,743,503	N/A	\$1,776,080	N/A	10.19	1.87	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	1,091	N/A	1,506	N/A	1,549	N/A	38.04	2.86	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,450	N/A	\$1,158	N/A	\$1,147	N/A	-20.20	-0.96	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$10,607,215	N/A	\$11,961,746	N/A	\$139,358	N/A	12.77	-98.80	15% (+/-)	No
Adult Day Care: Number of Users	N/A	681	N/A	735	N/A	52	N/A	7.93	-92.90	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$15,576	N/A	\$16,274	N/A	\$2,680	N/A	4.49	-83.50	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$252	N/A	\$332	N/A	\$359	N/A	31.92	8.14	15% (+/-)	Yes
	N/A	\$221	N/A	\$261	N/A	\$297	N/A	18.22	13.65	15% (+/-)	Yes
	N/A	\$290	N/A	\$420	N/A	\$421	N/A	44.88	0.30	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$9,002	N/A	\$9,344	N/A	\$9,705	N/A	3.80	3.86	15% (+/-)	Yes
	N/A	\$13,408	N/A	\$13,963	N/A	\$14,652	N/A	4.14	4.93	15% (+/-)	Yes
	N/A	\$3,739	N/A	\$3,848	N/A	\$3,851	N/A	2.91	0.09	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$2,846	N/A	\$3,101	N/A	\$3,498	N/A	8.97	12.81	15% (+/-)	Yes
	N/A	\$2,532	N/A	\$2,690	N/A	\$3,022	N/A	6.25	12.34	15% (+/-)	Yes
	N/A	\$3,267	N/A	\$3,642	N/A	\$4,128	N/A	11.48	13.34	15% (+/-)	Yes
Aged Disabled Other Services	N/A	\$7,394	N/A	\$8,492	N/A	\$8,775	N/A	14.85	3.33	15% (+/-)	Yes
	N/A	\$2,384	N/A	\$2,778	N/A	\$3,056	N/A	16.51	10.03	15% (+/-)	Yes
	N/A	\$13,727	N/A	\$15,786	N/A	\$16,006	N/A	15.00	1.40	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Duals with IP Claims (TOS=01)	N/A	18.90	N/A	23.16	N/A	26.12	N/A	22.52	12.79	15% (+/-)	Yes
	N/A	20.44	N/A	26.34	N/A	30.18	N/A	28.88	14.56	15% (+/-)	Yes
Aged Disabled Duals with ILTC Claims (TOS=02,04,05,07)	N/A	17.06	N/A	19.48	N/A	21.28	N/A	14.17	9.27	15% (+/-)	Yes
	N/A	35.62	N/A	35.48	N/A	34.94	N/A	-0.39	-1.54	15% (+/-)	Yes
	N/A	57.61	N/A	57.36	N/A	56.61	N/A	-0.43	-1.31	15% (+/-)	Yes
Aged Disabled Duals with Drug Claims (TOS=16)	N/A	9.15	N/A	9.21	N/A	9.10	N/A	0.63	-1.24	15% (+/-)	Yes
	N/A	87.60	N/A	87.51	N/A	87.74	N/A	-0.10	0.26	15% (+/-)	Yes
	N/A	90.74	N/A	89.95	N/A	90.08	N/A	-0.87	0.14	15% (+/-)	Yes
Aged Disabled Duals with All Other Claims	N/A	83.77	N/A	84.53	N/A	85.10	N/A	0.91	0.66	15% (+/-)	Yes
	N/A	85.78	N/A	85.64	N/A	85.70	N/A	-0.16	0.07	15% (+/-)	Yes
	N/A	82.47	N/A	82.96	N/A	81.48	N/A	0.60	-1.78	15% (+/-)	Yes
Aged Disabled Days per FFS Dual User (TOS 01)	N/A	89.91	N/A	88.95	N/A	90.84	N/A	-1.06	2.12	15% (+/-)	Yes
	N/A	6	N/A	15	N/A	22	N/A	142.20	44.55	15% (+/-)	No
	N/A	6	N/A	18	N/A	26	N/A	202.30	43.53	15% (+/-)	No
Aged Disabled LTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	7	N/A	10	N/A	15	N/A	53.97	46.15	15% (+/-)	No
	N/A	248	N/A	241	N/A	244	N/A	-2.62	1.04	15% (+/-)	Yes
	N/A	245	N/A	239	N/A	244	N/A	-2.53	2.07	15% (+/-)	Yes
	N/A	264	N/A	255	N/A	239	N/A	-3.28	-6.37	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$31,128	N/A	\$39,863	N/A	\$11,502	N/A	28.06	-71.10	15% (+/-)	No
FP: Number of Users	N/A	139	N/A	148	N/A	120	N/A	6.48	-18.90	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$224	N/A	\$269	N/A	\$96	N/A	20.27	-64.40	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$72,126	N/A	\$64,931	N/A	\$24,313	N/A	-9.98	-62.60	15% (+/-)	No
RHC: Number of Users	N/A	517	N/A	478	N/A	36	N/A	-7.54	-92.50	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$140	N/A	\$136	N/A	\$675	N/A	-2.63	397.20	15% (+/-)	No
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$40,295	N/A	\$47,082	N/A	\$49,585	N/A	16.84	5.32	15% (+/-)	Yes
FQHC: Number of Users	N/A	350	N/A	324	N/A	82	N/A	-7.43	-74.70	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$115	N/A	\$145	N/A	\$605	N/A	26.22	316.10	15% (+/-)	No
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$63,040	N/A	\$75,384	N/A	\$80,130	N/A	19.58	6.30	15% (+/-)	Yes
IHS: Number of Users	N/A	21	N/A	24	N/A	33	N/A	14.29	37.50	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$3,002	N/A	\$3,141	N/A	\$2,428	N/A	4.63	-22.70	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$41,091,715	N/A	\$48,939,174	N/A	\$50,390,763	N/A	19.10	2.97	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,809	N/A	1,883	N/A	2,012	N/A	4.09	6.85	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$22,715	N/A	\$25,990	N/A	\$25,045	N/A	14.42	-3.64	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	66,878	N/A	72,723	N/A	74,847	N/A	8.74	2.92	15% (+/-)	Yes
# FFS Recipients	N/A	56,790	N/A	61,921	N/A	62,980	N/A	9.04	1.71	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	84.92	Yes	85.15	Yes	84.14	Yes	0.27	-1.18	15% (+/-)	Yes
% Aged who are Recipients	90-100%	95.12	Yes	95.28	Yes	95.53	Yes	0.17	0.26	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.74	Yes	89.82	Yes	90.58	Yes	0.09	0.85	15% (+/-)	Yes
% Child who are Recipients	80-100%	83.60	Yes	84.52	Yes	82.86	Yes	1.09	-1.97	15% (+/-)	Yes
% Adults who are Recipients	80-100%	83.40	Yes	81.59	Yes	81.92	Yes	-2.16	0.39	15% (+/-)	Yes
Total FFS PYE	N/A	48,872	N/A	54,036	N/A	56,079	N/A	10.57	3.78	15% (+/-)	Yes
MAX Aged Total	N/A	3,688	N/A	3,875	N/A	3,780	N/A	5.07	-2.45	10% (+/-)	Yes
11: Aged, Cash	N/A	918	N/A	934	N/A	885	N/A	1.74	-5.25	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	35	N/A	159	N/A	32	N/A	354.30	-79.90	10% (+/-)	No
41: Other Aged	N/A	2,735	N/A	2,782	N/A	2,863	N/A	1.72	2.91	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	7,796	N/A	7,692	N/A	7,933	N/A	-1.33	3.13	10% (+/-)	Yes
22: Disabled, MN	N/A	4,986	N/A	4,833	N/A	5,281	N/A	-3.07	9.27	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
42: Other Disabled	N/A	114	N/A	85	N/A	177	N/A	-25.40	108.20	10% (+/-)	No
MAX Child Total	N/A	2,696	N/A	2,774	N/A	2,475	N/A	2.89	-10.80	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	31,033	N/A	32,066	N/A	32,513	N/A	3.33	1.39	10% (+/-)	Yes
34: Child Poverty	N/A	1,908	N/A	6,431	N/A	7,221	N/A	237.10	12.28	10% (+/-)	No
44: Other Child	N/A	2,271	N/A	2,521	N/A	2,713	N/A	11.01	7.62	10% (+/-)	Yes
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Adult Total	N/A	12,317	N/A	12,567	N/A	13,531	N/A	2.03	7.67	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	5,546	N/A	6,110	N/A	6,329	N/A	10.17	3.58	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,824	N/A	3,392	N/A	3,706	N/A	-11.30	9.26	10% (+/-)	Yes
45: Other Adult	N/A	2,947	N/A	3,065	N/A	3,496	N/A	4.00	14.06	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$290,084,931	N/A	\$333,875,808	N/A	\$364,722,023	N/A	15.10	9.24	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$4,338	N/A	\$4,591	N/A	\$4,873	N/A	5.85	6.14	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$5,108	N/A	\$5,392	N/A	\$5,791	N/A	5.56	7.40	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$18,308	N/A	\$19,195	N/A	\$20,837	N/A	4.85	8.55	15% (+/-)	Yes
	N/A	\$5,160	N/A	\$5,552	N/A	\$5,864	N/A	7.58	5.63	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$2,397	N/A	\$5,402	N/A	\$3,322	N/A	125.40	-38.50	15% (+/-)	No
21: Aged, MN	N/A	\$22,924	N/A	\$24,564	N/A	\$25,661	N/A	7.15	4.47	15% (+/-)	Yes
31: Aged, Poverty											
41: Other Aged											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$17,024	N/A	\$18,811	N/A	\$19,883	N/A	10.50	5.70	15% (+/-)	Yes
51: 1-18 Aged	N/A	\$7,105	N/A	\$7,176	N/A	\$10,065	N/A	1.00	40.26	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$5,818	N/A	\$2,592	N/A	\$7,807	N/A	-55.50	201.20	15% (+/-)	No
22: Disabled, MN	N/A	\$35,842	N/A	\$39,580	N/A	\$41,696	N/A	10.43	5.35	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$1,336	N/A	\$1,615	N/A	\$1,707	N/A	20.88	5.71	15% (+/-)	Yes
62: Other Disabled	N/A	\$1,205	N/A	\$1,399	N/A	\$1,330	N/A	16.03	-4.94	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$1,233	N/A	\$1,124	N/A	\$1,190	N/A	-8.81	5.89	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,236	N/A	\$3,148	N/A	\$2,941	N/A	154.70	-6.58	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,285	N/A	\$4,601	N/A	\$5,619	N/A	40.07	22.13	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$2,622	N/A	\$2,890	N/A	\$3,217	N/A	10.23	11.32	15% (+/-)	Yes
64: Adult Child	N/A	\$2,299	N/A	\$2,634	N/A	\$2,912	N/A	14.57	10.57	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	\$3,185	N/A	\$3,589	N/A	\$3,928	N/A	12.70	9.45	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,498	N/A	\$2,626	N/A	\$3,015	N/A	5.10	14.79	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>RESOURCES, REVENUES AND USERS BY MAX TOS</b>											
155: Total Medicaid Paid (TOS 01)	N/A	\$37,735,496	N/A	\$42,684,407	N/A	\$48,360,976	N/A	13.11	13.30	15% (+/-)	Yes
IP: Number of Users	N/A	9,127	N/A	10,003	N/A	10,158	N/A	9.60	1.55	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,134	N/A	\$4,267	N/A	\$4,761	N/A	3.21	11.57	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	6	N/A	7	N/A	29.84	29.90	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$108,281	N/A	\$127,868	N/A	\$157,342	N/A	18.09	23.05	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	10	N/A	22	N/A	900.00	120.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$108,281	N/A	\$12,787	N/A	\$7,152	N/A	-88.20	-44.10	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$3,180,588	N/A	\$8,227,471	N/A	\$10,536,634	N/A	158.70	28.07	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	145	N/A	250	N/A	343	N/A	72.41	37.20	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$21,935	N/A	\$32,910	N/A	\$30,719	N/A	50.03	-6.66	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$9,666,461	N/A	\$10,015,834	N/A	\$10,236,332	N/A	3.61	2.20	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	99	N/A	95	N/A	93	N/A	-4.04	-2.11	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$97,641	N/A	\$105,430	N/A	\$110,068	N/A	7.98	4.40	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$54,543,548	N/A	\$58,130,005	N/A	\$61,169,852	N/A	6.58	5.23	15% (+/-)	Yes
NF Number of Users	N/A	2,434	N/A	2,471	N/A	2,455	N/A	1.52	-0.65	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$22,409	N/A	\$23,525	N/A	\$24,916	N/A	4.98	5.92	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$24,716,424	N/A	\$28,665,906	N/A	\$31,302,778	N/A	15.98	9.20	15% (+/-)	Yes
Physician: Number of Users	N/A	45,536	N/A	49,992	N/A	49,708	N/A	9.79	-0.57	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$543	N/A	\$573	N/A	\$630	N/A	5.64	9.82	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,766,269	N/A	\$6,006,819	N/A	\$6,478,622	N/A	26.03	7.85	15% (+/-)	Yes
Dental: Number of Users	N/A	14,746	N/A	16,109	N/A	17,097	N/A	9.24	6.13	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$323	N/A	\$373	N/A	\$379	N/A	15.36	1.62	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$694,699	N/A	\$1,575,603	N/A	\$1,081,401	N/A	126.80	-31.40	15% (+/-)	No
Other Practitioner: Number of Users	N/A	9,560	N/A	10,740	N/A	11,167	N/A	12.34	3.98	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$73	N/A	\$147	N/A	\$97	N/A	101.90	-34.00	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$8,511,360	N/A	\$10,516,976	N/A	\$9,700,785	N/A	23.56	-7.76	15% (+/-)	Yes
OPD Number of Users	N/A	24,131	N/A	27,988	N/A	26,379	N/A	15.98	-5.75	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$353	N/A	\$376	N/A	\$368	N/A	6.54	-2.13	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$8,101,710	N/A	\$9,590,917	N/A	\$10,445,533	N/A	18.38	8.91	15% (+/-)	Yes
Clinic: Number of Users	N/A	12,914	N/A	14,319	N/A	14,508	N/A	10.88	1.32	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008



**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$627	N/A	\$670	N/A	\$720	N/A	6.77	7.49	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,109,230	N/A	\$1,180,062	N/A	\$1,313,476	N/A	6.39	11.31	15% (+/-)	Yes
HH: Number of Users	N/A	482	N/A	515	N/A	560	N/A	6.85	8.74	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,301	N/A	\$2,291	N/A	\$2,345	N/A	-0.43	2.36	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,184,833	N/A	\$8,914,845	N/A	\$11,376,590	N/A	8.92	27.61	15% (+/-)	No
Lab/Xray: Number of Users	N/A	33,885	N/A	35,221	N/A	35,830	N/A	3.94	1.73	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$242	N/A	\$253	N/A	\$318	N/A	4.79	25.44	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$39,339,181	N/A	\$45,326,726	N/A	\$51,943,218	N/A	15.22	14.60	15% (+/-)	Yes
Drugs: Number of Users	N/A	43,637	N/A	48,472	N/A	48,209	N/A	11.08	-0.54	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$902	N/A	\$935	N/A	\$1,077	N/A	3.73	15.22	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$23,550,828	N/A	\$24,288,747	N/A	\$44,830,900	N/A	3.13	84.57	15% (+/-)	No
Other Services: Number of Users	N/A	16,239	N/A	19,539	N/A	18,225	N/A	20.32	-6.73	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,450	N/A	\$1,243	N/A	\$2,460	N/A	-14.30	97.88	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,336,469	N/A	\$1,277,664	N/A	\$1,366,920	N/A	-4.40	6.99	15% (+/-)	Yes
Transportation: Number of Users	N/A	3,659	N/A	3,680	N/A	2,880	N/A	0.57	-21.70	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$365	N/A	\$347	N/A	\$475	N/A	-4.95	36.70	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$648,500	N/A	\$849,403	N/A	\$1,164,641	N/A	30.98	37.11	15% (+/-)	No
Target Case Management: Number of Users	N/A	874	N/A	1,538	N/A	2,208	N/A	75.97	43.56	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$742	N/A	\$552	N/A	\$527	N/A	-25.60	-4.49	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,633,084	N/A	\$3,149,622	N/A	\$1,479,706	N/A	19.62	-53.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,864	N/A	4,230	N/A	3,014	N/A	9.47	-28.70	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$681	N/A	\$745	N/A	\$491	N/A	9.27	-34.10	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$42,146	N/A	\$76,368	N/A	\$44,147	N/A	81.20	-42.20	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	558	N/A	646	N/A	631	N/A	15.77	-2.32	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$76	N/A	\$118	N/A	\$70	N/A	56.52	-40.80	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$324,269	N/A	\$222,897	N/A	\$306,132	N/A	-31.30	37.34	15% (+/-)	No
Hospice: Number of Users	N/A	44	N/A	39	N/A	40	N/A	-11.40	2.56	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$7,370	N/A	\$5,715	N/A	\$7,653	N/A	-22.40	33.91	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,365,166	N/A	\$5,941,442	N/A	\$8,636,265	N/A	-6.66	45.36	15% (+/-)	No
DME: Number of Users	N/A	18,763	N/A	15,354	N/A	21,017	N/A	-18.20	36.88	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$339	N/A	\$387	N/A	\$411	N/A	14.07	6.19	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$29,518,109	N/A	\$38,271,126	N/A	\$39,452,382	N/A	29.65	3.09	15% (+/-)	Yes
Residential Care: Number of Users	N/A	811	N/A	1,235	N/A	941	N/A	52.28	-23.80	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$36,397	N/A	\$30,989	N/A	\$41,926	N/A	-14.90	35.29	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,541,025	N/A	\$6,986,943	N/A	\$9,466,576	N/A	26.09	35.49	15% (+/-)	No
Psych. Services: Number of Users	N/A	5,617	N/A	8,091	N/A	9,137	N/A	44.04	12.93	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$986	N/A	\$864	N/A	\$1,036	N/A	-12.50	19.98	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$16,699,429	N/A	\$18,330,195	N/A	\$174,188	N/A	9.77	-99.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	999	N/A	1,047	N/A	61	N/A	4.81	-94.20	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$16,716	N/A	\$17,507	N/A	\$2,856	N/A	4.73	-83.70	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
	N/A	\$564	N/A	\$587	N/A	\$646	N/A	4.02	10.08	15% (+/-)	Yes
Inpatient Hospital (TOS=01)	N/A	\$235	N/A	\$311	N/A	\$321	N/A	32.26	3.45	15% (+/-)	Yes
	N/A	\$1,603	N/A	\$1,560	N/A	\$1,927	N/A	-2.70	23.53	15% (+/-)	No
Aged	N/A	\$344	N/A	\$399	N/A	\$395	N/A	15.85	-1.05	15% (+/-)	Yes
Disabled	N/A	\$774	N/A	\$803	N/A	\$907	N/A	3.79	12.93	15% (+/-)	Yes
Child	N/A	\$1,009	N/A	\$1,052	N/A	\$1,097	N/A	4.23	4.27	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$13,189	N/A	\$13,416	N/A	\$14,465	N/A	1.72	7.82	15% (+/-)	Yes
	N/A	\$2,072	N/A	\$2,252	N/A	\$2,279	N/A	8.67	1.23	15% (+/-)	Yes
Aged	N/A	\$63	N/A	\$148	N/A	\$188	N/A	135.80	27.44	15% (+/-)	No
Disabled											
Child											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
State: WY

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1	N/A	\$1	N/A	\$0	N/A	135.00	-80.30	15% (+/-)	No
Drugs (TOS=16)	N/A	\$588	N/A	\$623	N/A	\$694	N/A	5.96	11.35	15% (+/-)	Yes
Adult	N/A	\$2,491	N/A	\$2,609	N/A	\$2,981	N/A	4.70	14.27	15% (+/-)	Yes
	N/A	\$2,538	N/A	\$2,824	N/A	\$3,109	N/A	11.26	10.10	15% (+/-)	Yes
Aged	N/A	\$157	N/A	\$187	N/A	\$215	N/A	19.01	15.11	15% (+/-)	No
Disabled	N/A	\$292	N/A	\$351	N/A	\$394	N/A	20.24	12.32	15% (+/-)	Yes
Child	N/A	\$2,176	N/A	\$2,329	N/A	\$2,436	N/A	7.04	4.59	15% (+/-)	Yes
All Other Services	N/A	\$2,393	N/A	\$2,860	N/A	\$3,070	N/A	19.52	7.35	15% (+/-)	Yes
Adult	N/A	\$10,810	N/A	\$12,176	N/A	\$12,568	N/A	12.63	3.22	15% (+/-)	Yes
Aged	N/A	\$772	N/A	\$881	N/A	\$909	N/A	14.19	3.14	15% (+/-)	Yes
Disabled	N/A	\$1,555	N/A	\$1,734	N/A	\$1,915	N/A	11.51	10.44	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	13.65	N/A	13.75	N/A	13.57	N/A	0.79	-1.33	15% (+/-)	Yes
	N/A	20.07	N/A	25.68	N/A	29.76	N/A	27.97	15.91	15% (+/-)	No
Aged	N/A	16.52	N/A	17.07	N/A	18.04	N/A	3.32	5.68	15% (+/-)	Yes
Disabled	N/A	10.26	N/A	10.38	N/A	9.68	N/A	1.19	-6.76	15% (+/-)	Yes
Child	N/A	21.75	N/A	21.09	N/A	20.69	N/A	-3.05	-1.87	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.01	N/A	3.88	N/A	3.89	N/A	-3.13	0.23	15% (+/-)	Yes
	N/A	56.75	N/A	55.17	N/A	56.03	N/A	-2.78	1.55	15% (+/-)	Yes
Aged	N/A	5.89	N/A	5.85	N/A	6.09	N/A	-0.64	4.07	15% (+/-)	Yes
Disabled	N/A	0.29	N/A	0.48	N/A	0.62	N/A	63.84	30.61	15% (+/-)	No
Child	N/A	0.02	N/A	0.02	N/A	0.01	N/A	47.02	-38.10	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	65.25	N/A	66.65	N/A	64.41	N/A	2.15	-3.36	15% (+/-)	Yes
	N/A	89.40	N/A	88.23	N/A	89.13	N/A	-1.30	1.01	15% (+/-)	Yes
Aged	N/A	79.45	N/A	80.55	N/A	80.55	N/A	1.39	0.00	15% (+/-)	Yes
Disabled	N/A	59.91	N/A	62.67	N/A	59.30	N/A	4.61	-5.37	15% (+/-)	Yes
Child	N/A	67.71	N/A	66.90	N/A	66.76	N/A	-1.20	-0.21	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	82.49	N/A	82.71	N/A	81.79	N/A	0.26	-1.11	15% (+/-)	Yes
	N/A	81.37	N/A	82.27	N/A	80.69	N/A	1.11	-1.92	15% (+/-)	Yes
Aged	N/A	87.63	N/A	87.34	N/A	88.50	N/A	-0.34	1.34	15% (+/-)	Yes
Disabled	N/A	82.19	N/A	83.13	N/A	81.55	N/A	1.13	-1.89	15% (+/-)	Yes
Child	N/A	80.62	N/A	78.40	N/A	79.01	N/A	-2.76	0.78	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	4	N/A	6	N/A	7	N/A	29.84	29.90	15% (+/-)	No
	N/A	6	N/A	18	N/A	25	N/A	195.20	44.52	15% (+/-)	No
Aged	N/A	9	N/A	10	N/A	13	N/A	8.73	32.77	15% (+/-)	No
Disabled	N/A	3	N/A	3	N/A	4	N/A	0.36	8.42	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	4.05	-0.27	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	233	N/A	226	N/A	224	N/A	-2.82	-0.95	15% (+/-)	Yes
	N/A	245	N/A	239	N/A	244	N/A	-2.52	1.87	15% (+/-)	Yes
Aged	N/A	225	N/A	226	N/A	209	N/A	0.31	-7.72	15% (+/-)	Yes
Disabled	N/A	48	N/A	106	N/A	113	N/A	121.90	6.22	15% (+/-)	Yes
Child	N/A	14	N/A	31	N/A	2	N/A	127.20	-95.10	15% (+/-)	No
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$1,710,314	N/A	\$2,124,027	N/A	\$1,788,177	N/A	24.19	-15.80	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	3,537	N/A	4,019	N/A	2,730	N/A	13.63	-32.10	15% (+/-)	No
FP: Number of Users	N/A	\$484	N/A	\$528	N/A	\$655	N/A	9.30	23.94	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$1,212,990	N/A	\$1,477,165	N/A	\$1,551,705	N/A	21.78	5.05	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	3,829	N/A	4,554	N/A	4,091	N/A	18.93	-10.20	15% (+/-)	Yes
RHC: Number of Users	N/A	\$317	N/A	\$324	N/A	\$379	N/A	2.39	16.93	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$1,643,162	N/A	\$2,042,120	N/A	\$2,313,644	N/A	24.28	13.30	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	2,914	N/A	3,354	N/A	3,516	N/A	15.10	4.83	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$564	N/A	\$609	N/A	\$658	N/A	7.98	8.08	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$3,225,753	N/A	\$3,687,132	N/A	\$3,971,350	N/A	14.30	7.71	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
**State: WY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	2,995	N/A	3,173	N/A	3,259	N/A	5.94	2.71	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,077	N/A	\$1,162	N/A	\$1,219	N/A	7.89	4.87	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$69,755,285	N/A	\$80,512,745	N/A	\$84,105,684	N/A	15.42	4.46	15% (+/-)	Yes
Waiver: Number of Users	N/A	2,875	N/A	3,013	N/A	3,202	N/A	4.80	6.27	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$24,263	N/A	\$26,722	N/A	\$26,267	N/A	10.14	-1.70	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.