

**Medicaid Analytic Extract
State-Specific Validation Tables,
2008**

October 21, 2011



MATHEMATICA
Policy Research

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ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

Abbreviations

Avg = average
Dups = duplicate counts
Pharm = pharmacy
Psych = psychiatric
Tech = technologically

Acronyms

AAA = Social Security area number (first 3 digits of a Social Security number)
AFDC = Aid to Families with Dependent Children
AFDC-U = AFDC for Unemployed Parents
ASD = Autism Spectrum Disorder
BHO = behavioral health organization
CLTC = community long-term care
CLTC FLAG = CLTC flag
CPT-4 = Current Procedural Terminology, 4th Edition
DIV = division
DOB = date of birth
EDB = Medicare Enrollment Database
EDB DUAL = EDB dual status (annual)
EXT SSN SRCE = external source of the Social Security number
FFS = fee-for-service
FP = family planning
FQHC = Federally Qualified Health Center
GG = Social Security group number (middle 2 digits of a Social Security number)
HCPCS = Health Care Common Procedure Coding System
HGT FLAG = high group test flag
HIC = Health Insurance Claim number
HIFA = Health Insurance Flexibility and Accountability
HIO = health insuring organization
HIV/AIDS = human immunodeficiency virus/acquired immunodeficiency syndrome
HMO = health maintenance organization
ICF/MR = intermediate care facility for the mentally retarded
ICD-9-CM = International Classification of Diseases, 9th Edition
IHS = Indian Health Service
ILTC = institutional long-term care
IP = inpatient hospital claims file; inpatient
LT = institutionalized long-term care claims file
LTC = long-term care
MAX = Medicaid Analytic Extract
MAX ELIG CD = MAX eligibility code
MAX TOS = MAX type of service
MC = managed care
MC COMBO = MC combination code
MC TYPE = MC type
MDCR ORIG REAS CD = Medicare original reason code
MH = mental hospital
MI/SED = mental illness/serious emotional disturbance
MR/DD = mentally retardation/development disability
MSIS = Medicaid Statistical Information System
M-CHIP = Medicaid State Children's Health Insurance Program
N/A = not applicable or not available
NF = nursing facility

OT = other, non-institutional claims file; occupational therapy
PACE = Program of All-Inclusive Care for the Elderly
PCCM = primary care case management
PGM TYPE = program type
PHP = prepaid health plan
PRFT = Psychiatric Residential Treatment Facilities
PT = physical therapy
PVT INS CD = private insurance code
RBF = restricted benefits flag
QDWI = Qualified Disabled and Working Individuals
QI-1 = Qualified Individuals 1
QI-2 = Qualified Individuals 2
QMB = Qualified Medicare Beneficiary
RCPNT IND = recipient indicator
RHC = Rural Health Clinic
RX = prescription drug claims file
SLMB = Specified Low-Income Medicare Beneficiary
S-CHIP = state-financed State Children's Health Insurance Program
SCHIP = SCHIP code
SSSS = Social Security serial number (last 4 digits of a Social Security number)
TANF = Temporary Assistance for Needy Families
TANF FLAG = TANF flag
TOS = type of service
TPL = Third-Party Liability
WVR TYPE = waiver type

2006-2008 MAX IP VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Change Within Expected Range
All IP Claims										
Total Number of Claims	N/A	134,917	N/A	132,544	N/A	137,666	N/A	-1.76	3.86	Yes
% Encounter Claims	N/A	42.00	N/A	42.24	N/A	39.09	N/A	0.57	-7.45	Yes
% Supplemental Claims	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	78,248	N/A	76,556	N/A	83,849	N/A	-2.16	9.53	Yes
% Crossover	5-20	39.08	No	38.50	No	34.76	No	-1.51	-9.72	Yes
% Adjusted Claims	N/A	25.30	N/A	32.99	N/A	30.27	N/A	30.40	-8.26	Yes
% Standard Adjustments	>1%	92.78	Yes	94.34	Yes	61.17	Yes	1.68	-35.20	No
Avg Medicaid Paid, Adjusted Claims (Include \$0)	N/A	\$6,730	N/A	\$7,160	N/A	\$7,973	N/A	6.39	11.35	Yes
# of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)	N/A	2,926	N/A	2,457	N/A	1,712	N/A	-16.0	-30.30	No
Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)	N/A	\$3,047	N/A	\$2,605	N/A	\$4,180	N/A	-14.50	60.47	No
# Claims with > \$1 Million Paid	0	11	No	11	No	11	No	-50.0	300.00	No
% Section 1915(c) Waiver Claims (PGM TYPE = 6, 7)	0	N/A	N/A	0.00	Yes	0.00	Yes	N/A	Div by 0	N/A
Total Medicaid Paid among Section 1915(c) Waiver Claims (PGM TYPE = 6, 7)	0	N/A	N/A	\$0	Yes	\$0	Yes	N/A	Div by 0	N/A
FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)										
Total Number of Claims	N/A	47,665	N/A	47,085	N/A	54,707	N/A	-1.22	16.19	No
% Claims with > \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Avg Medicaid Paid (Claims with > \$0 Paid)	\$2000-\$7000	\$6,146	Yes	\$6,495	Yes	\$7,588	No	5.66	16.84	No
Avg Medicaid Paid per Covered Day (> \$0 Paid and > 0 Days)	N/A	\$1,259	N/A	\$1,344	N/A	\$1,531	N/A	6.70	13.92	Yes
% Claims with TPL	>0 - 10	1.49	Yes	1.34	Yes	1.54	Yes	-10.00	15.44	No
Avg TPL Paid for Claims with TPL	N/A	\$7,477	N/A	\$8,207	N/A	\$7,946	N/A	9.76	-3.18	Yes
% Claims with UB-92 Accommodation Codes	95-100	99.94	Yes	99.95	Yes	99.86	Yes	0.01	-0.08	Yes
Avg # of UB-92 Accommodation Codes (> 0 Codes)	>1	1.11	Yes	1.11	Yes	1.11	Yes	-0.01	-0.17	Yes
% Claims with UB-92 Ancillary Codes	95-100	99.10	Yes	99.03	Yes	99.34	Yes	-0.07	0.31	Yes
Avg # of UB-92 Ancillary Codes (> 0 Codes)	>3	9.57	Yes	9.62	Yes	9.81	Yes	0.56	1.94	Yes
Avg Length of Stay	2-<8	4.90	Yes	4.86	Yes	4.95	Yes	-0.68	1.67	Yes
Avg Covered Days (> 0 Days)	2-<8	4.88	Yes	4.83	Yes	4.93	Yes	-1.02	2.15	Yes
% Claims with Admission Date	98-100	N/A	N/A	N/A	N/A	99.99	Yes	N/A	N/A	N/A
% Begin Date = Admission Date	95-100	99.92	Yes	99.97	Yes	99.92	Yes	0.05	-0.05	Yes
% IP Claims (MAX TOS = 01)	95-100	99.56	Yes	99.51	Yes	99.61	Yes	-0.05	0.10	Yes
% Family Planning Claims (PGM TYPE = 2)	>0-5	0.05	Yes	0.02	Yes	0.01	Yes	-55.50	-60.90	No
% Claims with Primary Diagnosis Code	98-100	100.00	Yes	100.00	Yes	99.99	Yes	0.00	-0.01	Yes
Avg # of Diagnosis Codes (> 0 Codes)	>=2	5.18	Yes	5.29	Yes	5.55	Yes	2.02	5.04	Yes
% Primary Diagnosis Code Claims with Length = 3	5-30	3.98	No	3.91	No	3.86	No	-1.81	-1.20	Yes
% Primary Diagnosis Code Claims with Length = 4	15-75	22.19	Yes	21.91	Yes	19.95	Yes	-1.27	-8.96	Yes
% Primary Diagnosis Code Claims with Length = 5	25-70	73.83	No	74.18	No	76.20	No	0.48	2.71	Yes
% Claims with a Procedure Code	35-70	56.89	Yes	56.82	Yes	57.06	Yes	-0.12	0.42	Yes
Avg # of Procedure Codes (> 0 Codes)	>1	2.14	Yes	2.12	Yes	2.14	Yes	-0.97	1.08	Yes
% Claims with Procedure Code with CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Procedure Code with ICD-9 Indicator	N/A	99.95	N/A	99.94	N/A	99.96	N/A	-0.01	0.01	Yes
% CPT-4 Indicator Claims with CPT-4 Format = 5 Digits	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits	N/A	100.00	N/A	100.00	N/A	99.99	N/A	0.00	-0.01	Yes
% Claims with Diagnosis Related Group	>=90	99.70	Yes	99.76	Yes	55.16	No	0.06	-44.70	No
% Claims Maternal Delivery Indicator	N/A	14.50	N/A	14.13	N/A	16.13	N/A	-2.58	14.14	Yes

Counts representing fewer than 11 people have been recoded to 11 to protect privacy.

2006-2008 MAX IP VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Change Within Expected Range
% Claims Newborn Delivery Indicator (Only for Separate Infant Delivery Claims Using Mother's ID)	N/A	25.51	N/A	26.03	N/A	25.18	N/A	2.06	-3.26	Yes
PATIENT STATUS										
% Home	75-90	87.40	Yes	87.68	Yes	88.36	Yes	0.32	0.78	Yes
% Transferred	1-10	10.64	No	10.24	No	9.63	Yes	-3.78	-5.91	Yes
% Still a Patient	>0-2	0.05	Yes	0.04	Yes	0.09	Yes	-24.10	143.90	No
% Died	>0-3	0.99	Yes	1.01	Yes	0.85	Yes	2.30	-15.90	No
FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)										
Total Number of Claims	N/A	30,583	N/A	29,471	N/A	29,142	N/A	-3.64	-1.12	Yes
% Claims with > \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Avg Medicaid Paid (Claims with > \$0 Paid)	N/A	\$1,013	N/A	\$1,054	N/A	\$1,091	N/A	4.06	3.44	Yes
% Claims with TPL	N/A	0.70	N/A	0.56	N/A	12.85	N/A	-20.50	2,209.00	No
Avg TPL Paid for Claims with TPL	N/A	\$880	N/A	\$602	N/A	\$22,994	N/A	-31.70	3,722.00	No
% Claims with UB-92 Accommodation Codes	95-100	0.03	No	0.02	No	26.37	No	-19.30	111,000.00	No
Avg # of UB-92 Accommodation Codes (> 0 Codes)	>1	1.67	Yes	1.29	Yes	1.15	Yes	-22.90	-10.60	Yes
% Claims with UB-92 Ancillary Codes	95-100	0.03	No	0.03	No	39.21	No	-7.76	144,000.00	No
Avg # of UB-92 Ancillary Codes (> 0 Codes)	>3	15.44	Yes	12.38	Yes	9.36	Yes	-19.90	-24.30	No
Avg Length of Stay	2-8	5.06	Yes	5.12	Yes	5.13	Yes	1.23	0.29	Yes
% Claims with Admission Date	98-100	N/A	N/A	N/A	N/A	99.99	Yes	N/A	N/A	N/A
% Begin Date = Admission Date	95-100	99.91	Yes	99.92	Yes	99.85	Yes	0.01	-0.07	Yes
% IP Claims (MAX TOS = 01)	95-100	99.93	Yes	99.92	Yes	99.97	Yes	-0.01	0.05	Yes
% Claims with Primary Diagnosis Code	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Avg # of Diagnosis Codes (> 0 Codes)	>=2	7.87	Yes	8.07	Yes	8.17	Yes	2.55	1.26	Yes
% Primary Diagnosis Code Claims with Length = 3	5-30	7.11	Yes	7.07	Yes	6.67	Yes	-0.52	-5.76	Yes
% Primary Diagnosis Code Claims with Length = 4	15-75	38.50	Yes	37.98	Yes	36.11	Yes	-1.34	-4.92	Yes
% Primary Diagnosis Code Claims with Length = 5	25-70	54.39	Yes	54.95	Yes	57.22	Yes	1.02	4.15	Yes
% Claims with a Procedure Code	35-70	0.02	No	0.00	No	12.46	No	-82.70	367,000.00	No
Avg # of Procedure Codes (> 0 Codes)	>1	2.67	Yes	1.00	No	2.33	Yes	-62.50	133.30	No
% Claims with Procedure Code with CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Procedure Code with ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	99.72	N/A	0.00	-0.28	Yes
% CPT-4 Indicator Claims with CPT-4 Format = 5 Digits	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits	N/A	100.00	N/A	100.00	N/A	99.97	N/A	0.00	-0.03	Yes
% Claims with Diagnosis Related Group	>=90	0.00	No	0.00	No	0.00	No	3.77	-100.00	No

Counts representing fewer than 11 people have been recoded to 11 to protect privacy.

2006-2008 MAX LT VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Change Within Expected Range
All LT Claims										
Total Number of Claims	N/A	301,356	N/A	289,434	N/A	329,095	N/A	-3.96	13.70	Yes
% Encounter Claims	N/A	0.46	N/A	0.51	N/A	0.48	N/A	10.12	-4.32	Yes
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	299,969	N/A	287,967	N/A	327,499	N/A	-4.00	13.73	Yes
% Crossover	5-20	3.43	No	3.68	No	3.23	No	7.21	-12.30	Yes
% Adjusted Claims	> 1%	53.37	Yes	64.30	Yes	57.65	Yes	20.49	-10.30	Yes
% Standard Adjustments	N/A	99.40	N/A	99.41	N/A	72.90	N/A	0.01	-26.70	No
Avg Medicaid Paid, Adjusted Claims (Include \$0)	N/A	\$3,384	N/A	\$3,330	N/A	\$3,758	N/A	-1.61	12.87	Yes
# of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)	N/A	125	N/A	124	N/A	113	N/A	-.800	-8.87	Yes
Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)	N/A	\$3,172	N/A	\$2,618	N/A	\$2,365	N/A	-17.50	-9.69	Yes
# Claims with > \$200,000 Paid	0	0	Yes	0	Yes	11	No	Div by 0	Div by 0	N/A
% Section 1915(c) Waiver Claims (PGM TYPE = 6, 7)	0	N/A	N/A	0.00	Yes	0.00	Yes	N/A	Div by 0	N/A
Total Medicaid Paid among Section 1915(c) Waiver Claims (PGM TYPE = 6, 7)	0	N/A	N/A	\$0	Yes	\$0	Yes	N/A	Div by 0	N/A
FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)										
Total Number of Claims	N/A	289,666	N/A	277,363	N/A	316,928	N/A	-4.25	14.26	Yes
% Claims with > \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
AVERAGE MEDICAID AMOUNT PAID PER COVERED DAY BY MAX TYPE OF SERVICE (CLAIMS WITH >\$0 PAID)										
NF (MAX TOS = 07)	\$50-\$100	\$104	No	\$106	No	\$111	No	1.55	4.75	Yes
ICF/MR (MAX TOS = 05)	N/A	\$335	N/A	\$390	N/A	\$445	N/A	16.25	14.23	Yes
MH Aged (MAX TOS = 02)	N/A	\$235	N/A	\$202	N/A	\$236	N/A	-14.00	17.06	No
IP Psych, Age < 21 (MAX TOS = 04)	N/A	\$609	N/A	\$609	N/A	\$639	N/A	0.05	4.85	Yes
TYPE OF SERVICE										
% NF (MAX TOS = 07)	75-99	92.97	Yes	93.75	Yes	93.62	Yes	0.84	-0.13	Yes
% NF claims with NF Covered Days	N/A	99.44	N/A	99.45	N/A	97.12	N/A	0.01	-2.34	Yes
Avg days for NF claims with Covered Days	N/A	29	N/A	28	N/A	28	N/A	-1.66	-0.49	Yes
% ICF/MR (MAX TOS = 05)	>0-20	5.48	Yes	4.73	Yes	4.85	Yes	-13.70	2.52	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	99.91	N/A	99.89	N/A	99.82	N/A	-0.03	-0.06	Yes
Avg days for ICF/MR claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-0.22	0.37	Yes
% MH Aged (MAX TOS = 02)	>0-10	0.13	Yes	0.13	Yes	0.16	Yes	2.75	20.99	No
% MH Aged claims with MH Aged Covered Days	N/A	100.00	N/A	100.00	N/A	86.96	N/A	0.00	-13.00	Yes
Avg days for MH Aged claims with Covered Days	N/A	30	N/A	28	N/A	28	N/A	-6.55	-0.49	Yes
% IP Psych, Age < 21 (MAX TOS = 04)	>0-5	1.42	Yes	1.39	Yes	1.37	Yes	-1.93	-1.63	Yes
% IP Psych, Age < 21 Claims with IP Psych Covered Days	N/A	99.98	N/A	100.00	N/A	81.86	N/A	0.02	-18.10	No
Avg days for IP Psych, Age < 21 Claims with Covered Days	N/A	11	N/A	11	N/A	11	N/A	-1.79	-3.58	Yes
LEAVE DAYS										
% Claims with Leave Days	1-20	3.32	Yes	3.05	Yes	3.15	Yes	-8.25	3.28	Yes
ADMISSION DATE										
% Claims with Admission Date	95-100	N/A	N/A	100.00	Yes	100.00	Yes	N/A	0.00	Yes
DIAGNOSIS CODES										
% Claims with Primary Diagnosis Code	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Primary Diagnosis Code Claims with Length = 3	5-30	9.37	Yes	9.00	Yes	8.70	Yes	-3.94	-3.36	Yes
% Primary Diagnosis Code Claims with Length = 4	15-75	57.76	Yes	56.43	Yes	55.47	Yes	-2.31	-1.70	Yes
% Primary Diagnosis Code Claims with Length = 5	25-70	32.87	Yes	34.57	Yes	35.83	Yes	5.18	3.64	Yes

Counts representing fewer than 11 people have been recoded to 11 to protect privacy.

2006-2008 MAX LT VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Change Within Expected Range
PATIENT STATUS										
% Claims with Patient Status	95-100	N/A	N/A	100.00	Yes	99.99	Yes	N/A	-0.01	Yes
% Home	1-5	1.72	Yes	1.69	Yes	1.71	Yes	-1.51	0.90	Yes
% Still a Patient	8-98	95.59	Yes	95.69	Yes	95.72	Yes	0.11	0.02	Yes
% Died	>0-5	1.25	Yes	1.19	Yes	1.07	Yes	-4.81	-9.86	Yes
FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)										
Total Number of Claims	N/A	10,303	N/A	10,604	N/A	10,571	N/A	2.92	-0.31	Yes
% Claims with > \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Avg Medicaid Paid (Claims with > \$0 Paid)	N/A	\$1,649	N/A	\$1,672	N/A	\$1,814	N/A	1.35	8.52	Yes
TYPE OF SERVICE										
% NF (MAX TOS = 07)	75-99	98.79	Yes	98.91	Yes	99.06	No	0.12	0.16	Yes
% ICF/MR (MAX TOS = 05)	>0-20	0.00	No	0.00	No	0.02	Yes	Div by 0	Div by 0	N/A
% MH Aged (MAX TOS = 02)	>0-10	1.12	Yes	1.03	Yes	0.90	Yes	-7.91	-12.60	Yes
% IP Psych, Age < 21 (MAX TOS = 04)	>0-5	0.10	Yes	0.07	Yes	0.02	Yes	-32.00	-71.30	No
ADMISSION DATE										
% Claims with Admission Date	95-100	N/A	N/A	100.00	Yes	99.91	Yes	N/A	-0.10	Yes
DIAGNOSIS CODES										
% Claims with Primary Diagnosis Code	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Primary Diagnosis Code Claims with Length = 3	5-30	11.70	Yes	10.63	Yes	10.70	Yes	-9.13	0.67	Yes
% Primary Diagnosis Code Claims with Length = 4	15-75	38.81	Yes	37.67	Yes	33.80	Yes	-2.94	-10.30	Yes
% Primary Diagnosis Code Claims with Length = 5	25-70	49.49	Yes	51.70	Yes	55.50	Yes	4.46	7.36	Yes
PATIENT STATUS										
% Claims with Patient Status	95-100	N/A	N/A	99.95	Yes	99.95	Yes	N/A	0.00	Yes
% Home	1-5	10.07	No	10.65	No	9.50	No	5.68	-10.80	Yes
% Still a Patient	8-98	76.07	Yes	75.90	Yes	78.72	Yes	-0.22	3.72	Yes
% Died	>0-5	1.77	Yes	1.86	Yes	1.32	Yes	5.17	-28.70	No

Counts representing fewer than 11 people have been recoded to 11 to protect privacy.

2006-2008 MAX OT VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Change Within Expected Range
All OT Claims										
Total Number of Claims	N/A	31,614,099	N/A	32,373,664	N/A	32,014,135	N/A	2.40	-1.11	Yes
% Encounter Claims	N/A	25.44	N/A	25.53	N/A	27.98	N/A	0.36	9.60	Yes
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Capitation Claims **	N/A	15.13	N/A	15.15	N/A	18.27	N/A	0.12	20.61	No
Total FFS Claims	N/A	18,788,485	N/A	19,204,850	N/A	17,207,221	N/A	2.22	-10.40	Yes
% Crossover	5-20	8.10	Yes	8.06	Yes	9.41	Yes	-0.48	16.83	No
% Adjusted Claims	>1%	1.32	Yes	1.26	Yes	9.01	Yes	-4.70	615.60	No
% Standard Adjustments	N/A	62.37	N/A	61.88	N/A	48.86	N/A	-0.77	-21.10	No
Avg Medicaid Paid, Adjusted Claims (Include \$0)	N/A	\$88	N/A	\$72	N/A	\$94	N/A	-18.50	31.00	No
% Claims with HMO Capitation Payment	N/A	18.51	N/A	19.14	N/A	23.62	N/A	3.41	23.44	No
% Claims with PHP Capitation Payment	N/A	1.78	N/A	1.20	N/A	1.74	N/A	-32.70	45.06	No
% Claims with PCCM Capitation Payment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Avg Medicaid Paid per HMO Capitation Claim	\$75-\$300	\$197	Yes	\$206	Yes	\$193	Yes	4.47	-6.56	Yes
Avg Medicaid Paid per PHP Capitation Claim	\$20-\$250	\$909	No	\$1,478	No	\$1,327	No	62.51	-10.20	Yes
Avg Medicaid Paid per PCCM Capitation Claim	3-5	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
# of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)	N/A	49,197	N/A	55,853	N/A	63,792	N/A	13.53	14.21	Yes
Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)	N/A	\$153	N/A	\$147	N/A	\$126	N/A	-3.71	-14.60	Yes
# Claims with > \$200,000 Paid	0	0	Yes	0	Yes	0	Yes	Div by 0	Div by 0	N/A
# Encounter Claims	N/A	N/A	N/A	8,265,589	N/A	8,958,579	N/A	N/A	8.38	Yes
% Encounter Claims for HMO or PACE	N/A	N/A	N/A	0.00	N/A	10.15	N/A	N/A	Div by 0	N/A
% Encounter Claims for PHP	N/A	N/A	N/A	0.00	N/A	2.88	N/A	N/A	Div by 0	N/A
FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)										
Total Number of Claims	N/A	17,267,356	N/A	17,657,392	N/A	15,587,312	N/A	2.26	-11.70	Yes
% Claims with > \$0 Paid	>95	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	6.87	N/A	6.65	N/A	1.85	N/A	-3.21	-72.20	No
% Outpatient Claims with Span Bill	N/A	4.03	N/A	3.83	N/A	2.05	N/A	-5.01	-46.60	No
% Home Health Claims with Span Bill	N/A	6.09	N/A	5.65	N/A	5.97	N/A	-7.16	5.57	Yes
% Other Claims with Span Bill	N/A	6.98	N/A	6.76	N/A	1.79	N/A	-3.18	-73.50	No
% Waiver Claims (PGM TYPE = 6,7) with Span Bill	N/A	N/A	N/A	99.92	N/A	Div by 0	N/A	N/A	Div by 0	N/A
% CLTC Claims (Excluding CLTC Flag = 16-20) with Span Bill	N/A	N/A	N/A	20.72	N/A	5.63	N/A	N/A	-72.80	No
% Claims with Servicing Provider ID = Billing Provider ID	N/A	N/A	N/A	60.56	N/A	58.22	N/A	N/A	-3.87	Yes
PLACE OF SERVICE										
% Claims with Place of Service	>95	N/A	N/A	92.05	No	95.94	Yes	N/A	4.22	Yes
% Claims with Place of Service = Office (PLC OF SVC CD = 11)	50-90	31.13	No	31.39	No	36.78	No	0.83	17.18	No
% Claims with Place of Service = Home (PLC OF SVC CD = 12)	>0-5	31.25	No	31.05	No	24.85	No	-0.61	-20.00	No
% Claims with Place of Service = Hospital (PLC OF SVC CD = 21)	>0-5	2.66	Yes	2.62	Yes	2.93	Yes	-1.39	11.72	Yes
% Claims with Place of Service = Nursing Facility (PLC OF SVC CD = 32)	>0-5	0.89	Yes	0.95	Yes	0.81	Yes	7.23	-14.60	Yes
% Claims with Place of Service = Inpatient Psychiatric (PLC OF SVC CD = 51)	N/A	N/A	N/A	0.07	N/A	0.08	N/A	N/A	3.77	Yes
% Claims with Place of Service = ICF/MR (PLC OF SVC CD = 54)	N/A	N/A	N/A	0.01	N/A	0.01	N/A	N/A	-44.90	No
% Claims with Place of Service = Psychiatric Residential (PLC OF SVC CD = 56)	N/A	N/A	N/A	0.91	N/A	0.58	N/A	N/A	-35.80	No
% Claims with Place of Service = Emergency Room (PLC OF SVC CD = 23)	1-10	2.39	Yes	2.48	Yes	2.32	Yes	3.69	-6.44	Yes
% Claims with Place of Service = Outpatient (PLC OF SVC CD = 22)	>0-10	5.35	Yes	5.21	Yes	9.14	Yes	-2.63	75.60	No
% Claims with Place of Service = Unknown/Other (PLC OF SVC CD = 99)	<5	8.28	No	7.95	No	4.06	Yes	-4.09	-48.90	No

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THIRD-PARTY LIABILITY										
% Claims with TPL	>0 - 15	0.21	Yes	0.21	Yes	0.26	Yes	-2.17	26.56	No
Avg TPL Paid for Claims with TPL	N/A	\$81	N/A	\$82	N/A	\$79	N/A	0.97	-3.81	Yes
PERCENT OF CLAIMS BY MAX TYPE OF SERVICE										
Physician Services (MAX TOS = 08)	10-35	2.48	No	2.46	No	3.16	No	-0.93	28.73	No
Dental Services (MAX TOS = 09)	2-20	4.88	Yes	5.46	Yes	7.22	Yes	12.04	32.06	No
Other Practitioner Services (MAX TOS = 10)	0.5-8	2.72	Yes	2.66	Yes	3.44	Yes	-2.20	29.10	No
Outpatient Services (MAX TOS = 11)	3-25	3.19	Yes	3.09	Yes	4.25	Yes	-2.94	37.55	No
Clinic Services (MAX TOS = 12)	2-25	8.75	Yes	8.52	Yes	9.34	Yes	-2.56	9.61	Yes
Home Health Services (MAX TOS = 13)	>0-25	1.54	Yes	1.45	Yes	1.03	Yes	-5.63	-29.00	No
Lab/Xray Services (MAX TOS = 15)	4-20	8.72	Yes	8.97	Yes	11.95	Yes	2.96	33.17	No
Drugs (MAX TOS = 16)	<3	0.86	Yes	1.05	Yes	1.28	Yes	22.34	21.79	No
Other Services (MAX TOS = 19)	<25	15.95	Yes	15.96	Yes	12.98	Yes	0.07	-18.70	No
Durable Medical Equipment (MAX TOS = 51)	>3	5.74	Yes	5.62	Yes	5.41	Yes	-2.14	-3.79	Yes
Transportation Services (MAX TOS = 26)	>1	8.21	Yes	7.81	Yes	8.02	Yes	-4.81	2.62	Yes
Sterilizations (MAX TOS = 24)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-17.60	-20.00	No
Abortions (MAX TOS = 25)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Personal Care Services (MAX TOS = 30)	>0	20.24	Yes	20.24	Yes	14.32	Yes	0.00	-29.20	No
Targeted Case Management (MAX TOS = 31)	>0	1.13	Yes	1.09	Yes	1.07	Yes	-3.55	-2.09	Yes
Rehabilitation Services (MAX TOS = 33)	>0	0.99	Yes	0.91	Yes	0.86	Yes	-8.14	-6.28	Yes
PT/OT/Hearing/Speech Services (MAX TOS = 34)	>1	0.79	No	0.81	No	1.30	Yes	2.47	60.09	No
Hospice Services (MAX TOS = 35)	>0	0.55	Yes	0.59	Yes	0.69	Yes	7.74	16.96	No
Nurse Midwife Services (MAX TOS = 36)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-54.40	401.70	No
Nurse Practitioner Services (MAX TOS = 37)	N/A	0.02	N/A	0.02	N/A	0.07	N/A	-5.84	333.40	No
Private Nursing Services (MAX TOS = 38)	N/A	0.93	N/A	0.95	N/A	0.81	N/A	2.32	-15.30	No
Religious Non-Medical Services (MAX TOS = 39)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Residential Care Services (MAX TOS = 52)	N/A	0.52	N/A	0.49	N/A	0.01	N/A	-4.82	-97.50	No
Psychiatric Services (MAX TOS = 53)	>1	11.59	Yes	11.61	Yes	12.79	Yes	0.09	10.23	Yes
Adult Day Care (MAX TOS = 54)	>0	0.20	Yes	0.21	Yes	0.00	No	4.88	-100.00	No
Unknown Services (MAX TOS = 99)	<1	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
AVERAGE MEDICAID AMOUNT PAID BY MAX TYPE OF SERVICE (CLAIMS WITH >\$0 PAID)										
Total	N/A	\$80	N/A	\$80	N/A	\$54	N/A	0.23	-31.90	No
Physician Services (MAX TOS = 08)	\$20-90	\$78	Yes	\$78	Yes	\$78	Yes	-0.11	0.86	Yes
Dental Services (MAX TOS = 09)	\$10-60	\$38	Yes	\$36	Yes	\$36	Yes	-5.79	1.05	Yes
Other Practitioner Services (MAX TOS = 10)	\$10-100	\$25	Yes	\$24	Yes	\$24	Yes	-4.14	2.31	Yes
Outpatient Services (MAX TOS = 11)	\$20-100	\$151	No	\$153	No	\$176	No	0.83	15.29	No
Clinic Services (MAX TOS = 12)	\$20-100	\$62	Yes	\$63	Yes	\$63	Yes	1.44	1.41	Yes
Home Health Services (MAX TOS = 13)	N/A	\$88	N/A	\$90	N/A	\$92	N/A	1.28	2.23	Yes
Lab/Xray Services (MAX TOS = 15)	10-60	\$27	Yes	\$27	Yes	\$46	Yes	2.34	68.44	No
Drugs (MAX TOS = 16)	10-60	\$15	Yes	\$11	Yes	\$12	Yes	-23.80	10.31	Yes
Other Services (MAX TOS = 19)	N/A	\$123	N/A	\$122	N/A	\$18	N/A	-0.90	-85.30	No
Durable Medical Equipment (MAX TOS = 51)	N/A	\$61	N/A	\$60	N/A	\$60	N/A	-1.05	-0.93	Yes
Transportation Services (MAX TOS = 26)	N/A	\$19	N/A	\$20	N/A	\$20	N/A	1.76	1.59	Yes
Personal Care Services (MAX TOS = 30)	N/A	\$49	N/A	\$51	N/A	\$53	N/A	3.79	4.02	Yes
Targeted Case Management (MAX TOS = 31)	N/A	\$153	N/A	\$164	N/A	\$192	N/A	7.07	17.12	No
Rehabilitation Services (MAX TOS = 33)	N/A	\$43	N/A	\$44	N/A	\$45	N/A	0.39	2.45	Yes

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PT/OT/Hearing/Speech Services (MAX TOS = 34)	N/A	\$36	N/A	\$37	N/A	\$38	N/A	1.94	4.19	Yes
Hospice Services (MAX TOS = 35)	N/A	\$257	N/A	\$262	N/A	\$300	N/A	2.03	14.45	Yes
Residential Care Services (MAX TOS = 52)	N/A	\$2,401	N/A	\$2,498	N/A	\$57	N/A	4.04	-97.70	No
Psychiatric Services (MAX TOS = 53)	N/A	\$52	N/A	\$52	N/A	\$52	N/A	0.65	-0.59	Yes
Adult Day Care (MAX TOS = 54)	N/A	\$1,014	N/A	\$990	N/A	Div by 0	N/A	-2.28	Div by 0	N/A
PERCENT OF CLAIMS BY PROGRAM TYPE										
Family Planning (PGM TYPE = 2)	N/A	3.30	N/A	3.26	N/A	3.59	N/A	-1.24	10.22	Yes
Rural Health Clinic (PGM TYPE = 3)	N/A	0.30	N/A	0.27	N/A	0.23	N/A	-10.10	-15.30	No
Federally Qualified Health Center (PGM TYPE = 4)	N/A	2.06	N/A	2.26	N/A	2.54	N/A	9.78	12.18	Yes
Indian Health Services (PGM TYPE = 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Home and Community Based Waiver (PGM TYPE = 6,7)	N/A	4.57	N/A	4.38	N/A	0.00	N/A	-4.20	-100.00	No
AVERAGE EXPENDITURES BY PROGRAM TYPE										
Family Planning (PGM TYPE = 2)	N/A	\$26	N/A	\$27	N/A	\$29	N/A	2.51	5.95	Yes
Rural Health Clinic (PGM TYPE = 3)	N/A	\$33	N/A	\$32	N/A	\$33	N/A	-1.18	2.76	Yes
Federally Qualified Health Center (PGM TYPE = 4)	N/A	\$44	N/A	\$42	N/A	\$40	N/A	-5.48	-5.15	Yes
Indian Health Services (PGM TYPE = 5)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
Home and Community Based Waiver (PGM TYPE = 6,7)	N/A	\$709	N/A	\$730	N/A	Div by 0	N/A	2.98	Div by 0	N/A
DIAGNOSIS AND PROCEDURE CODES										
% Claims with Primary Diagnosis Code	>60	94.13	Yes	94.43	Yes	97.17	Yes	0.32	2.90	Yes
% Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code	85-100	100.00	Yes	100.00	Yes	99.70	Yes	0.00	-0.30	Yes
% Primary Diagnosis Claims with Secondary Diagnosis Code	N/A	33.76	N/A	32.93	N/A	31.83	N/A	-2.45	-3.35	Yes
% Primary Diagnosis Code Claims with Length = 3	5-25	6.32	Yes	6.32	Yes	5.38	Yes	-0.06	-14.80	Yes
% Primary Diagnosis Code Claims with Length = 4	40-70	60.44	Yes	59.18	Yes	55.92	Yes	-2.09	-5.51	Yes
% Primary Diagnosis Code Claims with Length = 5	20-55	33.24	Yes	34.50	Yes	38.70	Yes	3.81	12.15	Yes
% Claims with Procedure Code	>95	N/A	N/A	95.94	Yes	97.50	Yes	N/A	1.62	Yes
% Outpatient Claims with Procedure Code or UB-92 Revenue Code	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Home Health Claims with Procedure Code or UB-92 Revenue Code	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Waiver Claims (PGM TYPE = 6,7) with Procedure Code	N/A	N/A	N/A	100.00	N/A	Div by 0	N/A	N/A	Div by 0	N/A
% CLTC Claims (Excluding CLTC Flag = 16-20) with Procedure Code	N/A	N/A	N/A	100.00	N/A	100.00	N/A	N/A	0.00	Yes
% Other Claims with Procedure Code	98-100	98.41	Yes	98.48	Yes	99.53	Yes	0.07	1.07	Yes
% Claims with Procedure Code with CPT-4 Indicator	N/A	38.13	N/A	38.38	N/A	45.11	N/A	0.67	17.52	No
% Claims with Procedure Code with HCPCS (II & III) Indicator	N/A	57.10	N/A	57.05	N/A	54.89	N/A	-0.08	-3.79	Yes
% with Procedure Code with Other National Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% with Procedure Code with State-Specific Indicator	N/A	4.78	N/A	4.57	N/A	0.00	N/A	-4.40	-100.00	No
% CPT-4 Indicator Claims with CPT-4 Format = 5 Digits	98-100	98.45	Yes	98.36	Yes	99.11	Yes	-0.10	0.77	Yes
% HCPCS (II & III) Indicator Claims with HCPCS Format = Either 1 Character and 4 Digits or 2 Characters and 3 Digits	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
PHYSICIAN SPECIALTY										
% Physician Claims with Physician Specialty	N/A	92.29	N/A	95.78	N/A	98.91	N/A	3.78	3.27	Yes
PERCENT OF CLAIMS BY CLTC CODE										
Not a CLTC Claim (CLTC FLAG = 00)	N/A	60.84	N/A	61.74	N/A	72.58	N/A	1.488	17.55	No
CLTC Non-Waiver Claims (CLTC FLAG = 11-20)	N/A	34.59	N/A	33.88	N/A	27.42	N/A	-2.06	-19.10	No
CLTC Non-Waiver Personal Care (CLTC FLAG = 11)	N/A	20.24	N/A	20.24	N/A	14.32	N/A	-.001	-29.20	No
CLTC Non-Waiver Private Duty Nurse (CLTC FLAG = 12)	N/A	0.93	N/A	0.95	N/A	0.81	N/A	2.336	-15.30	No
CLTC Non-Waiver Adult Day Care (CLTC FLAG = 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
CLTC Non-Waiver Home Health (CLTC FLAG = 14)	N/A	1.54	N/A	1.45	N/A	1.03	N/A	-5.63	-29.00	No

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CLTC Non-Waiver Residential Care (CLTC FLAG = 15)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	6.472	30.98	No
CLTC Non-Waiver Rehabilitation (CLTC FLAG = 16)	N/A	0.76	N/A	0.68	N/A	0.62	N/A	-10.9	-8.34	Yes
CLTC Non-Waiver Targeted Case Management (CLTC FLAG = 17)	N/A	0.50	N/A	0.45	N/A	0.48	N/A	-9.12	5.62	Yes
CLTC Non-Waiver Transportation (CLTC FLAG = 18)	N/A	6.58	N/A	6.12	N/A	6.21	N/A	-7.00	1.33	Yes
CLTC Non-Waiver Hospice (CLTC FLAG = 19)	N/A	0.54	N/A	0.59	N/A	0.69	N/A	8.305	17.12	No
CLTC Non-Waiver Durable Medical Equipment (CLTC FLAG = 20)	N/A	3.49	N/A	3.38	N/A	3.25	N/A	-2.99	-3.82	Yes
CLTC Waiver Claims (CLTC FLAG = 30-40)	N/A	4.57	N/A	4.38	N/A	0.00	N/A	-4.20	-100.00	No
CLTC Other Waiver (CLTC FLAG = 30)	N/A	3.47	N/A	3.32	N/A	0.00	N/A	-4.20	-100.00	No
CLTC Waiver Personal Care (CLTC FLAG = 31)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
CLTC Waiver Private Duty Nurse (CLTC FLAG = 32)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
CLTC Waiver Adult Day Care (CLTC FLAG = 33)	N/A	0.20	N/A	0.21	N/A	0.00	N/A	4.876	-100.00	No
CLTC Waiver Home Health (CLTC FLAG = 34)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
CLTC Waiver Residential Care (CLTC FLAG = 35)	N/A	0.51	N/A	0.48	N/A	0.00	N/A	-5.00	-100.00	No
CLTC Waiver Rehabilitation (CLTC FLAG = 36)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
CLTC Waiver Targeted Case Management (CLTC FLAG = 37)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
CLTC Waiver Transportation (CLTC FLAG = 38)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
CLTC Waiver Hospice (CLTC FLAG = 39)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
CLTC Waiver Durable Medical Equipment (CLTC FLAG = 40)	N/A	0.39	N/A	0.36	N/A	0.00	N/A	-7.86	-100.00	No
FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)										
Total Number of Claims	N/A	1,521,129	N/A	1,547,458	N/A	1,619,909	N/A	1.73	4.68	Yes
% Claims with > \$0 Paid	>95	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Avg Medicaid Paid (Claims with > \$0 Paid)	N/A	\$34	N/A	\$34	N/A	\$34	N/A	1.38	-0.28	Yes
% Claims with Span Bill	N/A	9.51	N/A	10.18	N/A	7.95	N/A	7.11	-21.90	No
% Outpatient Claims with Span Bill	N/A	11.56	N/A	10.99	N/A	10.60	N/A	-4.93	-3.55	Yes
% Home Health Claims with Span Bill	N/A	6.86	N/A	Div by 0	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Other Claims with Span Bill	N/A	9.06	N/A	10.00	N/A	7.54	N/A	10.41	-24.60	No
PERCENT OF CLAIMS BY MAX TYPE OF SERVICE (EXCLUDING 20-22)										
Physician Services (MAX TOS = 08)	N/A	12.73	N/A	12.08	N/A	11.79	N/A	-5.08	-2.40	Yes
Other Practitioner Services (MAX TOS = 10)	N/A	3.47	N/A	3.44	N/A	3.45	N/A	-1.09	0.47	Yes
Outpatient Services (MAX TOS = 11)	N/A	18.03	N/A	18.60	N/A	13.47	N/A	3.19	-27.60	No
Clinic Services (MAX TOS = 12)	N/A	27.57	N/A	27.19	N/A	24.13	N/A	-1.38	-11.20	Yes
Home Health Services (MAX TOS = 13)	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
Lab/Xray Services (MAX TOS = 15)	N/A	18.83	N/A	18.55	N/A	20.69	N/A	-1.49	11.54	Yes
Other Services (MAX TOS = 19)	N/A	15.89	N/A	16.43	N/A	12.99	N/A	3.39	-20.90	No
Durable Medical Equipment (MAX TOS = 51)	N/A	0.00	N/A	0.00	N/A	5.93	N/A	Div by 0	Div by 0	N/A
Transportation Services (MAX TOS = 26)	N/A	2.69	N/A	2.70	N/A	2.72	N/A	0.28	0.85	Yes
Personal Care Services (MAX TOS = 30)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Targeted Case Management (MAX TOS = 31)	N/A	0.00	N/A	0.00	N/A	0.01	N/A	1,342.00	336.40	No
Rehabilitation Services (MAX TOS = 33)	N/A	0.29	N/A	0.31	N/A	0.28	N/A	10.09	-11.80	Yes
PT/OT/Hearing/Speech Services (MAX TOS = 34)	N/A	0.40	N/A	0.55	N/A	1.11	N/A	38.37	103.20	No
Hospice Services (MAX TOS = 35)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	96.60	-100.00	No
Residential Care Services (MAX TOS = 52)	N/A	0.00	N/A	0.00	N/A	0.04	N/A	Div by 0	Div by 0	N/A
Psychiatric Services (MAX TOS = 53)	N/A	0.00	N/A	0.00	N/A	3.21	N/A	Div by 0	Div by 0	N/A
Adult Day Care (MAX TOS = 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
DIAGNOSIS AND PROCEDURE CODES										

Counts representing fewer than 11 people have been recoded to 11 to protect privacy.

2006-2008 MAX OT VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Change Within Expected Range
% Claims with Primary Diagnosis Code	N/A	100.00	N/A	100.00	N/A	99.99	N/A	0.00	-0.01	Yes
% Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code	85-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Primary Diagnosis Claims with Secondary Diagnosis Code	N/A	48.81	N/A	49.93	N/A	46.24	N/A	2.31	-7.40	Yes
% Primary Diagnosis Code Claims with Length = 3	5-25	6.41	Yes	6.28	Yes	6.39	Yes	-1.98	1.76	Yes
% Primary Diagnosis Code Claims with Length = 4	40-70	43.36	Yes	42.64	Yes	41.39	Yes	-1.65	-2.94	Yes
% Primary Diagnosis Code Claims with Length = 5	20-55	50.24	Yes	51.08	Yes	52.22	Yes	1.68	2.24	Yes
% Claims with Procedure Code	>95	N/A	N/A	0.00	No	39.42	No	N/A	Div by 0	N/A
% Outpatient Claims with Procedure Code or UB-92 Revenue Code	N/A	Div by 0	N/A	0.00	N/A	32.09	N/A	Div by 0	Div by 0	N/A
% Home Health Claims with Procedure Code or UB-92 Revenue Code	N/A	100.00	N/A	Div by 0	N/A	100.00	N/A	Div by 0	Div by 0	N/A
% Other Claims with Procedure Code	98-100	Div by 0	No	0.00	No	45.46	No	Div by 0	Div by 0	N/A
% Claims with Procedure Code with CPT-4 Indicator	N/A	Div by 0	N/A	Div by 0	N/A	73.30	N/A	Div by 0	Div by 0	N/A
% Claims with Procedure Code with HCPCS (II & III) Indicator	N/A	Div by 0	N/A	Div by 0	N/A	26.70	N/A	Div by 0	Div by 0	N/A
% with Procedure Code with Other Code Indicator	N/A	Div by 0	N/A	Div by 0	N/A	0.00	N/A	Div by 0	Div by 0	N/A
PERCENT OF CLAIMS BY CLTC CODE										
Not a CLTC Claim (CLTC FLAG = 00)	N/A	N/A	N/A	97.03	N/A	91.24	N/A	N/A	-5.97	Yes
CLTC Non-Waiver Claims (CLTC FLAG = 11-20)	N/A	N/A	N/A	2.97	N/A	8.76	N/A	N/A	195.50	No
CLTC Non-Waiver Claims (CLTC Flag = 11-15)	N/A	N/A	N/A	0.00	N/A	0.04	N/A	N/A	Div by 0	N/A
CLTC Waiver Claims (CLTC FLAG = 30-40)	N/A	N/A	N/A	0.00	N/A	0.00	N/A	N/A	Div by 0	N/A

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2006-2008 MAX RX VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Change Within Expected Range
All RX Claims										
Total Number of Claims	N/A	10,021,138	N/A	9,709,651	N/A	9,967,614	N/A	-3.11	2.66	Yes
% Encounter Claims	N/A	34.65	N/A	37.79	N/A	3.49	N/A	9.08	-90.80	No
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	6,549,252	N/A	6,040,236	N/A	9,619,336	N/A	-7.77	59.25	No
% Adjusted Claims	N/A	0.53	N/A	0.49	N/A	1.61	N/A	-8.92	231.20	No
% Standard Adjustments	>1%	97.31	Yes	97.90	Yes	82.90	Yes	0.61	-15.30	No
Avg Medicaid Paid, Adjusted Claims (Include \$0)	N/A	\$95	N/A	\$104	N/A	\$88	N/A	9.55	-15.80	No
# of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)	N/A	5,654	N/A	5,077	N/A	9,292	N/A	-10.2	83.02	No
Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)	N/A	\$48	N/A	\$43	N/A	\$38	N/A	-12.00	-10.40	Yes
# Claims with > \$200,000 Paid	0	0	Yes	0	Yes	11	No	Div by 0	Div by 0	N/A
% Section 1915(c) Waiver Claims (PGM TYPE = 6, 7)	N/A	N/A	N/A	0.00	N/A	0.00	N/A	N/A	Div by 0	N/A
Total Medicaid Paid among Section 1915(c) Waiver Claims (PGM TYPE = 6, 7)	N/A	N/A	N/A	\$0	N/A	\$0	N/A	N/A	Div by 0	N/A
FFS Claims (Type of Claim = 1)										
Total Number of Claims	N/A	6,549,252	N/A	6,040,236	N/A	9,619,336	N/A	-7.77	59.25	No
% Claims with > \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Avg Medicaid Paid (Claims with > \$0 Paid)	\$15-\$60	\$54	Yes	\$58	Yes	\$60	No	7.62	3.34	Yes
% Claims with TPL	>0-15	2.77	Yes	3.04	Yes	2.82	Yes	10.01	-7.47	Yes
Avg TPL Paid for Claims with TPL	N/A	\$94	N/A	\$104	N/A	\$104	N/A	10.54	0.77	Yes
% Family Planning Claims (PGM TYPE = 2)	N/A	2.08	N/A	2.40	N/A	0.89	N/A	15.69	-62.80	No
% Drug Claims (MAX TOS = 16)	95-99	99.96	No	99.98	No	99.85	No	0.02	-0.13	Yes
% Durable Medical Equipment Claims (MAX TOS = 51)	>0 - 6	0.04	Yes	0.02	Yes	0.15	Yes	-42.40	532.90	No
% Drug Claims with Prescribing Physician	N/A	N/A	N/A	99.96	N/A	99.77	N/A	N/A	-0.19	Yes
% Drug Claims with Date Prescribed	>98	N/A	N/A	100.00	Yes	100.00	Yes	N/A	0.00	Yes
% Drug Claims with Quantity	>98	99.99	Yes	99.97	Yes	99.95	Yes	-0.01	-0.02	Yes
% Drug Claims with Days Supply	>98	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
DRUG CLASSIFICATION										
% Claims with Medispan	98-100	99.61	Yes	99.55	Yes	99.86	Yes	-0.06	0.31	Yes
% Claims with Generic Therapeutic Class	98-100	99.74	Yes	99.70	Yes	99.96	Yes	-0.04	0.26	Yes
% Claims with Specific Therapeutic Class	98-100	99.74	Yes	99.70	Yes	99.96	Yes	-0.04	0.26	Yes
NDC CONFIGURATION INDICATOR										
% Prescription (NDC FMT IND = 0-3)	N/A	74.06	N/A	70.67	N/A	69.37	N/A	-4.57	-1.85	Yes
% Products (NDC FMT IND = 4-6)	N/A	25.67	N/A	29.02	N/A	30.58	N/A	13.06	5.38	Yes
% Health Related Item (NDC FMT IND = 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	97.39	-3.60	Yes
% Claims with Clinical Formulation Identifier	N/A	N/A	N/A	99.70	N/A	99.96	N/A	N/A	0.26	Yes
% Claims with Ingredient List Identifier	N/A	N/A	N/A	99.70	N/A	99.96	N/A	N/A	0.26	Yes
% Claims with Hierarchical Specific Therapeutic Class Code Sequence Number	N/A	N/A	N/A	99.70	N/A	99.96	N/A	N/A	0.26	Yes
% Claims with Over-the-Counter Drug Class	N/A	5.72	N/A	5.00	N/A	5.59	N/A	-12.60	11.79	Yes
% Claims with Prescription Drug Class	N/A	94.01	N/A	94.70	N/A	94.37	N/A	0.73	-0.35	Yes
% Claims with Multiple Sources	N/A	63.15	N/A	66.60	N/A	70.15	N/A	5.47	5.32	Yes
% Claims with Single Source (No Generic)	N/A	31.90	N/A	28.93	N/A	26.48	N/A	-9.32	-8.46	Yes

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
All Records											
Total Number of Records	N/A	1,051,903	N/A	1,053,300	N/A	1,133,714	N/A	0.13	7.63	10% (+/-)	Yes
Total Medicaid Paid	N/A	\$4,351,283,303	N/A	\$4,496,216,973	N/A	\$4,685,444,693	N/A	3.33	4.21	15% (+/-)	Yes
% with No Claims (RCPNT IND = 0)	N/A	8.05	N/A	8.18	N/A	9.45	N/A	1.61	15.57	N/A	N/A
% with FFS Only Claims (RCPNT IND = 1)	N/A	38.82	N/A	37.12	N/A	30.70	N/A	-4.39	-17.30	N/A	N/A
% with Only Capitation Claims (RCPNT IND = 2)	N/A	7.59	N/A	7.55	N/A	8.37	N/A	-0.53	10.83	N/A	N/A
% with Only Encounter Claims (RCPNT IND = 3)	N/A	0.30	N/A	0.36	N/A	0.04	N/A	20.30	-88.20	N/A	N/A
% with FFS and Capitation Claims (RCPNT IND = 4)	N/A	3.96	N/A	4.30	N/A	7.80	N/A	8.52	81.47	N/A	N/A
% with Capitation and Encounter Claims Only (RCPNT IND = 5)	N/A	22.79	N/A	23.22	N/A	7.23	N/A	1.89	-68.90	N/A	N/A
% with FFS and Encounter Claims Only (RCPNT IND = 6)	N/A	0.25	N/A	0.30	N/A	0.09	N/A	19.93	-69.00	N/A	N/A
% with FFS, Capitation, and Encounter Claims (RCPNT IND = 7)	N/A	18.25	N/A	18.99	N/A	36.32	N/A	4.03	91.31	N/A	N/A
# with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)	N/A	13,099	N/A	13,632	N/A	13,579	N/A	4.07	-0.39	N/A	N/A
% with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)	<2%	1.25	Yes	1.29	Yes	1.20	Yes	3.93	-7.45	N/A	N/A
Total Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees)	N/A	\$17,110,404	N/A	\$15,164,925	N/A	\$15,805,155	N/A	-11.40	4.22	N/A	N/A
Avg Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees)	N/A	\$1,306	N/A	\$1,112	N/A	\$1,164	N/A	-14.80	4.63	N/A	N/A
# with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)	N/A	5,774	N/A	5,795	N/A	7,517	N/A	0.36	29.72	N/A	N/A
% with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)	N/A	0.55	N/A	0.55	N/A	0.66	N/A	0.23	20.51	N/A	N/A
Total Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)	N/A	\$12,349,764	N/A	\$10,132,939	N/A	\$12,840,843	N/A	-18.00	26.72	N/A	N/A
Avg Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)	N/A	\$2,139	N/A	\$1,749	N/A	\$1,708	N/A	-18.20	-2.31	N/A	N/A
S-CHIP ENROLLMENT											
# with ONLY S-CHIP Enrollment	N/A	0	N/A	0	N/A	15,194	N/A	Div by 0	Div by 0	N/A	N/A
% with ONLY S-CHIP Enrollment	N/A	0.00	N/A	0.00	N/A	1.34	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY S-CHIP Enrollment	N/A	0	N/A	0	N/A	53,922	N/A	Div by 0	Div by 0	N/A	N/A
% with ANY S-CHIP Enrollment	N/A	0.00	N/A	0.00	N/A	4.76	N/A	Div by 0	Div by 0	N/A	N/A
Total Person-Years of Enrollment with ANY S-CHIP Enrollment	N/A	0	N/A	0	N/A	18,761	N/A	Div by 0	Div by 0	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-CHIP only)											
Total Medicaid Enrollees	N/A	1,038,804	N/A	1,039,668	N/A	1,104,941	N/A	0.08	6.28	10% (+/-)	Yes
Total Medicaid Person-Years of Enrollment	N/A	839,534	N/A	839,264	N/A	875,503	N/A	-0.03	4.32	10% (+/-)	Yes
# with Any M-CHIP Enrollment	N/A	128,789	N/A	120,697	N/A	142,445	N/A	-6.28	18.02	N/A	N/A
# Child (Age < 19 Years)	N/A	N/A	N/A	N/A	N/A	86,214	N/A	N/A	N/A	N/A	N/A
# Adult (Age > 18 Years)	N/A	N/A	N/A	N/A	N/A	56,231	N/A	N/A	N/A	N/A	N/A
% with ANY M-CHIP Enrollment	N/A	N/A	N/A	N/A	N/A	12.89	N/A	N/A	N/A	N/A	N/A
Total Person-Years of Enrollment Any M-CHIP	N/A	66,715	N/A	61,350	N/A	51,928	N/A	-8.04	-15.40	N/A	N/A
Demographic Characteristics											
% Records with Valid SSN Format	>=95%	97.12	Yes	96.65	Yes	97.61	Yes	-0.49	1.00	10% (+/-)	Yes
% Records Whose MSIS SSN Passed High Group Test (HGT FLAG = 1)	>95%	97.05	Yes	96.55	Yes	97.48	Yes	-0.51	0.96	10% (+/-)	Yes
% Records Whose MSIS SSN Failed High Group Test Due to Invalid AAA (HGT FLAG = 2)	N/A	0.01	N/A	0.01	N/A	0.09	N/A	-11.10	750.40	N/A	N/A
% Records Whose MSIS SSN Failed High Group Test Due to GG = 00 (HGT FLAG = 3)	N/A	0.00	N/A	0.00	N/A	0.01	N/A	-20.10	1,217.00	N/A	N/A
% Records Whose MSIS SSN Failed High Group Test Due to SSSS = 0000 (HGT FLAG = 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% Records Whose MSIS SSN Failed High Group Test Due to GG Not Yet Issued (HGT FLAG = 5)	N/A	0.06	N/A	0.08	N/A	0.04	N/A	34.33	-50.50	N/A	N/A

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
% Records Whose MSIS SSN Failed High Group Test Due to Railroad Retirement Number with Invalid DOB (HGT FLAG = 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	-100.00	N/A	N/A
# Records Without Valid SSN	N/A	N/A	N/A	35,818	N/A	27,816	N/A	N/A	-22.30	N/A	N/A
% Records Without Valid SSN	<5%	N/A	N/A	3.45	Yes	2.52	Yes	N/A	-26.90	N/A	N/A
% for Children Under Age 21	N/A	N/A	N/A	92.56	N/A	86.17	N/A	N/A	-6.91	N/A	N/A
% for Infants Under Age 1	N/A	N/A	N/A	42.60	N/A	43.80	N/A	N/A	2.82	N/A	N/A
% Ever Aliens Eligible for Only Emergency Services	N/A	N/A	N/A	5.49	N/A	6.96	N/A	N/A	26.74	N/A	N/A
% Ever Eligible for Only Family Planning Services	N/A	N/A	N/A	N/A	N/A	5.54	N/A	N/A	N/A	N/A	N/A
# SSNs with More Than One MSIS ID	0	6,169	No	8,709	No	662	No	41.17	-92.40	N/A	N/A
% Records with Duplicated SSNs	<10%	N/A	N/A	1.68	Yes	0.12	Yes	N/A	-92.80	N/A	N/A
% for Children Under Age 21	N/A	N/A	N/A	97.00	N/A	83.67	N/A	N/A	-13.70	N/A	N/A
% for Infants Under Age 1	N/A	N/A	N/A	21.25	N/A	7.94	N/A	N/A	-62.60	N/A	N/A
% Ever Aliens Eligible for Only Emergency Services	N/A	N/A	N/A	0.11	N/A	0.82	N/A	N/A	617.80	N/A	N/A
% Ever Eligible for Only Family Planning Services	N/A	N/A	N/A	N/A	N/A	5.47	N/A	N/A	N/A	N/A	N/A
% with External SSN from EDB (EXT SSN SRCE = 1)	N/A	22.79	N/A	22.00	N/A	20.56	N/A	-3.43	-6.57	10% (+/-)	Yes
% with External SSN from State-Provided Cross-Reference File (EXT SSN SRCE = 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	10% (+/-)	N/A
% with County Code	>=98%	98.72	Yes	98.82	Yes	99.46	Yes	0.10	0.64	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% White	N/A	55.27	N/A	54.10	N/A	59.26	N/A	-2.13	9.53	10% (+/-)	Yes
% Black	N/A	14.57	N/A	14.28	N/A	16.05	N/A	-1.98	12.45	10% (+/-)	No
% Native American/Alaskan Native	N/A	1.44	N/A	1.53	N/A	2.14	N/A	6.417	39.84	10% (+/-)	No
% Asian	N/A	2.52	N/A	2.44	N/A	2.86	N/A	-3.28	17.31	N/A	N/A
% Native Hawaiian or Other Pacific Islander	N/A	0.12	N/A	0.11	N/A	0.21	N/A	-8.84	86.67	N/A	N/A
% More Than One Race	N/A	0.00	N/A	0.00	N/A	1.30	N/A	Div by 0	Div by 0	N/A	N/A
% Unknown Race	<5%	26.08	No	27.54	No	20.85	No	5.616	-24.30	10% (+/-)	No
% Hispanic/Latino (Included with Race Categories Prior to 2005)	N/A	7.50	N/A	7.80	N/A	8.74	N/A	3.918	12.10	10% (+/-)	No
% of Hispanic/Latino with Unknown Race	N/A	100.00	N/A	100.00	N/A	78.91	N/A	.0000	-21.10	10% (+/-)	No
% Age 0	2-8%	3.35	Yes	3.49	Yes	3.83	Yes	4.04	9.76	10% (+/-)	Yes
% Age 1-5	N/A	N/A	N/A	N/A	N/A	14.33	N/A	N/A	N/A	10% (+/-)	N/A
% Age 6-18	N/A	N/A	N/A	N/A	N/A	26.55	N/A	N/A	N/A	10% (+/-)	N/A
% Age 19-20	N/A	N/A	N/A	N/A	N/A	3.73	N/A	N/A	N/A	10% (+/-)	N/A
% Age 21-44	N/A	N/A	N/A	N/A	N/A	28.82	N/A	N/A	N/A	10% (+/-)	N/A
% Age 45-64	N/A	N/A	N/A	N/A	N/A	9.56	N/A	N/A	N/A	10% (+/-)	N/A
% Age 65-74	N/A	N/A	N/A	N/A	N/A	4.02	N/A	N/A	N/A	10% (+/-)	N/A
% Age 75-84	N/A	N/A	N/A	N/A	N/A	5.00	N/A	N/A	N/A	10% (+/-)	N/A
% Age 85+	N/A	N/A	N/A	N/A	N/A	4.17	N/A	N/A	N/A	10% (+/-)	N/A
% with Century of Birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender Code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Female	N/A	N/A	N/A	N/A	N/A	61.41	N/A	N/A	N/A	10% (+/-)	N/A
% Male	N/A	N/A	N/A	N/A	N/A	38.59	N/A	N/A	N/A	10% (+/-)	N/A
% Enrollees with 12 Months Enrollment	40-70%	57.72	Yes	58.69	Yes	56.36	Yes	1.68	-3.97	10% (+/-)	Yes
% Aged Enrollees with 12 Months Enrollment	N/A	N/A	N/A	73.75	N/A	73.73	N/A	N/A	-0.03	N/A	N/A
% Disabled Enrollees with 12 Months Enrollment	N/A	N/A	N/A	82.54	N/A	80.90	N/A	N/A	-1.99	N/A	N/A
% Child Enrollees with 12 Months Enrollment	N/A	N/A	N/A	55.32	N/A	51.70	N/A	N/A	-6.55	N/A	N/A
% Adult Enrollees with 12 Months Enrollment	N/A	N/A	N/A	44.85	N/A	44.02	N/A	N/A	-1.86	N/A	N/A
# with 0 Days but Positive Months of Enrollment	0	N/A	N/A	N/A	N/A	0	Yes	N/A	N/A	N/A	N/A

Counts representing fewer than 11 people have been recoded to 11 to protect privacy.

2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
% Enrollees with MSIS Date of Death During Year	N/A	N/A	N/A	1.67	N/A	1.50	N/A	N/A	-10.40	N/A	N/A
% Enrollees with SSA Date of Death During Year	N/A	N/A	N/A	1.64	N/A	1.52	N/A	N/A	-7.54	N/A	N/A
% Enrollees with MSIS, SSA, or EDB Date of Death During Year	N/A	N/A	N/A	1.75	N/A	1.62	N/A	N/A	-7.41	N/A	N/A
# with MSIS Date of Death ≠ SSA Date of Death	N/A	N/A	N/A	2,319	N/A	2,825	N/A	N/A	21.82	N/A	N/A
# with MSIS Date of Death Prior to MAX CY	0	N/A	N/A	16	No	12	No	N/A	-25.00	N/A	N/A
# with SSA Date of Death Prior to MAX CY	0	N/A	N/A	105	No	107	No	N/A	1.91	N/A	N/A
% with SSA Death Prior to MAX CY Who Have \$0 Medicaid Paid	N/A	N/A	N/A	N/A	N/A	65.42	N/A	N/A	N/A	N/A	N/A
EDB Dual Eligibles											
Total EDB Duals (Duals Confirmed by EDB)	N/A	222,555	N/A	216,203	N/A	213,815	N/A	-2.85	-1.10	10% (+/-)	Yes
Total EDB Dual Person-Years of Enrollment	N/A	196,703	N/A	192,005	N/A	190,082	N/A	-2.39	-1.00	15% (+/-)	Yes
% Age > 64 Years Who Are EDB Duals	>=90%	98.37	Yes	98.27	Yes	98.23	Yes	-0.10	-0.05	10% (+/-)	Yes
% Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are EDB Duals	>=90%	98.65	Yes	98.63	Yes	98.73	Yes	-0.02	0.10	10% (+/-)	Yes
% Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are EDB Duals	30-55%	46.76	Yes	46.85	Yes	46.55	Yes	0.20	-0.66	10% (+/-)	Yes
% EDB Dual Not Reported on MSIS (EDB DUAL = 50)	<5%	0.82	Yes	0.70	Yes	0.21	Yes	-14.10	-70.40	N/A	N/A
% EDB QMB Only (EDB DUAL = 51)	N/A	2.62	N/A	3.05	N/A	3.75	N/A	16.69	22.85	N/A	N/A
% EDB QMB Plus (EDB DUAL = 52)	N/A	35.05	N/A	35.90	N/A	32.70	N/A	2.43	-8.92	N/A	N/A
% EDB SLMB Only (EDB DUAL = 53)	N/A	2.69	N/A	2.99	N/A	3.02	N/A	11.06	1.01	N/A	N/A
% EDB SLMB Plus (EDB DUAL = 54)	N/A	3.63	N/A	4.03	N/A	3.97	N/A	10.94	-1.45	N/A	N/A
% EDB QDWI (EDB DUAL = 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	2.94	-100.00	N/A	N/A
% EDB QI-1 (EDB DUAL = 56)	N/A	0.81	N/A	1.01	N/A	1.15	N/A	24.82	13.84	N/A	N/A
% EDB QI-2 (EDB DUAL = 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB Other (EDB DUAL = 58)	N/A	18.29	N/A	18.95	N/A	24.26	N/A	3.57	28.03	N/A	N/A
% EDB Dual Type Unknown (EDB DUAL = 59)	N/A	36.09	N/A	33.37	N/A	30.94	N/A	-7.55	-7.26	N/A	N/A
% EDB Dual Status Unknown (EDB DUAL = 98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB Duals with Full Benefits (EDB DUAL = 50,52,54,58)	N/A	N/A	N/A	59.58	N/A	61.14	N/A	N/A	2.61	N/A	N/A
% EDB Duals with Restricted Benefits (EDB DUAL = 51,53,55,56,57)	N/A	N/A	N/A	7.05	N/A	7.92	N/A	N/A	12.30	N/A	N/A
Total Non-EDB Duals (Duals Reported in MSIS, Not Found in EDB)	N/A	991	N/A	886	N/A	950	N/A	-10.60	7.22	10% (+/-)	Yes
% Non-EDB Duals Without Valid SSN	N/A	0.20	N/A	0.45	N/A	0.32	N/A	123.70	-30.10	10% (+/-)	No
% Non-EDB Duals Who Are Children/Adults	N/A	5.25	N/A	5.64	N/A	15.68	N/A	7.55	177.90	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	0.67	N/A	0.72	N/A	0.80	N/A	7.44	11.74	15% (+/-)	Yes
% EDB Duals - Female	N/A	N/A	N/A	N/A	N/A	65.92	N/A	N/A	N/A	10% (+/-)	N/A
% EDB Duals - Male	N/A	N/A	N/A	N/A	N/A	34.08	N/A	N/A	N/A	10% (+/-)	N/A
% EDB Duals with EDB Date of Death During Year	6-10%	7.32	Yes	7.35	Yes	7.32	Yes	0.37	-0.46	15% (+/-)	Yes
% EDB Duals with MSIS Date of Death During Year	6-10%	N/A	N/A	7.23	Yes	6.92	Yes	N/A	-4.32	15% (+/-)	Yes
% EDB Duals with SSA Date of Death During Year	6-10%	N/A	N/A	7.00	Yes	6.96	Yes	N/A	-0.57	15% (+/-)	Yes
% EDB Duals with EDB, MSIS, or SSA Date of Death During Year	6-10%	N/A	N/A	7.36	Yes	7.32	Yes	N/A	-0.52	15% (+/-)	Yes
# EDB Duals with EDB Date of Death ≠ MSIS Date of Death	N/A	N/A	N/A	715	N/A	1,262	N/A	N/A	76.50	10% (+/-)	No
# EDB Duals with EDB Date of Death ≠ SSA Date of Death	N/A	N/A	N/A	1,071	N/A	992	N/A	N/A	-7.38	10% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	99.10	N/A	99.23	N/A	99.92	N/A	0.13	0.70	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC = Medicare HIC	N/A	99.12	N/A	99.25	N/A	99.37	N/A	0.14	0.12	15% (+/-)	Yes
Total EDB Dual Enrollees in June	N/A	212,109	N/A	205,801	N/A	203,153	N/A	-2.97	-1.29	10% (+/-)	Yes
JUNE MEDICARE ELIGIBILITY GROUP											
June % with Part A Medicare only	N/A	1.39	N/A	1.42	N/A	1.56	N/A	1.57	10.21	15% (+/-)	Yes
June % with Part B Medicare only	N/A	0.23	N/A	0.11	N/A	0.08	N/A	-51.40	-23.90	15% (+/-)	No
June % Part A/B Medicare	N/A	98.38	N/A	98.47	N/A	98.36	N/A	0.10	-0.12	15% (+/-)	Yes
ORIGINAL REASON FOR MEDICARE ENTITLEMENT											

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
% Aged (MDCR ORIG REAS CD = 0)	N/A	61.39	N/A	59.49	N/A	57.28	N/A	-3.08	-3.71	15% (+/-)	Yes
% Disabled (MDCR ORIG REAS CD = 1)	N/A	37.73	N/A	39.57	N/A	41.74	N/A	4.90	5.48	15% (+/-)	Yes
% End Stage Renal Disease (MDCR ORIG REAS CD = 2)	N/A	0.28	N/A	0.31	N/A	0.33	N/A	9.21	7.84	15% (+/-)	Yes
% Disabled with End Stage Renal Disease (MDCR ORIG REAS CD = 3)	N/A	0.61	N/A	0.63	N/A	0.64	N/A	3.01	2.76	15% (+/-)	Yes
Other Eligibility Characteristics (All Enrollees)											
% Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are > 64 Years	>=99%	99.69	Yes	99.61	Yes	99.91	Yes	-0.08	0.30	10% (+/-)	Yes
% Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are > 64 Years	N/A	6.52	N/A	6.53	N/A	6.26	N/A	0.28	-4.14	10% (+/-)	Yes
% Child Groups (MAX ELIG CD = 14,16, 24, 34, 44, 48, 54) Who Are < 21 Years	>=98%	99.79	Yes	99.82	Yes	99.84	Yes	0.03	0.02	10% (+/-)	Yes
% Adult Groups (MAX ELIG CD = 15,17,25,35,45,55) Who Are > 20 Years	>=80%	87.87	Yes	88.29	Yes	94.46	Yes	0.48	6.99	10% (+/-)	Yes
% MAX 1115 Expansion Enrollees (MAX ELIG CD = 51,52,54,55) with 1115 Waiver Enrollment (WVR TYPE = 1,5,6,A,F)	100%	100.00	No	100.00	No	100.00	No	0.00	0.00	25% (+/-)	Yes
JUNE % MAX 1115 Expansion Group (MAX ELIG CD = 51,52,54,55) with 1115 Waiver Enrollment (WVR TYPE = 1,5,6,A,F)	100%	N/A	N/A	100.00	No	100.00	Yes	N/A	0.00	25% (+/-)	Yes
% MAX 1115 Waiver Enrollees (WVR TYPE = 1,5,6,A,F) in MAX 1115 Expansion Group (MAX ELIG CD = 51,52,54,55)	N/A	86.04	N/A	85.49	N/A	46.28	N/A	-0.64	-45.90	25% (+/-)	No
JUNE % MAX 1115 Waiver Enrollees (WVR TYPE = 1,5,6,A,F) in MAX 1115 Expansion Group (MAX ELIG CD = 51,52,54,55)	N/A	N/A	N/A	N/A	N/A	74.97	N/A	N/A	N/A	25% (+/-)	N/A
Aged Total	N/A	150,181	N/A	141,900	N/A	135,185	N/A	-5.51	-4.73	10% (+/-)	Yes
Aged, Cash (MAX ELIG CD = 11)	N/A	12,031	N/A	11,684	N/A	9,328	N/A	-2.88	-20.20	10% (+/-)	No
Aged, Medically Needy (MAX ELIG CD = 21)	N/A	5,075	N/A	4,752	N/A	4,000	N/A	-6.36	-15.80	10% (+/-)	No
Aged, Poverty (MAX ELIG CD = 31)	N/A	5,851	N/A	7,811	N/A	23,811	N/A	33.50	204.80	10% (+/-)	No
Other Aged (MAX ELIG CD = 41)	N/A	42,396	N/A	42,011	N/A	30,983	N/A	-0.91	-26.30	10% (+/-)	No
1115 Aged (MAX ELIG CD = 51)	N/A	84,828	N/A	75,642	N/A	67,063	N/A	-10.80	-11.30	10% (+/-)	No
Disabled Total	N/A	146,619	N/A	149,850	N/A	159,666	N/A	2.20	6.55	10% (+/-)	Yes
Disabled, Cash (MAX ELIG CD = 12)	N/A	98,850	N/A	100,308	N/A	104,009	N/A	1.48	3.69	10% (+/-)	Yes
Disabled, Medically Needy (MAX ELIG CD = 22)	N/A	3,850	N/A	3,226	N/A	2,257	N/A	-16.20	-30.00	10% (+/-)	No
Disabled, Poverty (MAX ELIG CD = 32, 3A)	N/A	16,265	N/A	18,333	N/A	25,610	N/A	12.71	39.69	10% (+/-)	No
Other Disabled (MAX ELIG CD = 42)	N/A	27,654	N/A	27,983	N/A	27,790	N/A	1.19	-0.69	10% (+/-)	Yes
1115 Disabled (MAX ELIG CD = 52)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Child Total	N/A	436,533	N/A	442,650	N/A	485,579	N/A	1.40	9.70	10% (+/-)	Yes
AFDC Child, Cash (MAX ELIG CD = 14)	N/A	98,908	N/A	97,392	N/A	253,995	N/A	-1.53	160.80	10% (+/-)	No
AFDC-U Child, Cash (MAX ELIG CD = 16)	N/A	25,984	N/A	24,835	N/A	308	N/A	-4.42	-98.80	10% (+/-)	No
AFDC Child, Medically Needy (MAX ELIG CD = 24)	N/A	27,253	N/A	27,648	N/A	1,480	N/A	1.45	-94.60	10% (+/-)	No
Child Poverty (MAX ELIG CD = 34)	N/A	144,837	N/A	149,593	N/A	107,776	N/A	3.28	-28.00	10% (+/-)	No
Other Child (MAX ELIG CD = 44)	N/A	73,646	N/A	77,659	N/A	76,914	N/A	5.45	-0.96	10% (+/-)	Yes
Foster Care Child (MAX ELIG CD = 48)	N/A	17,352	N/A	17,447	N/A	17,115	N/A	0.55	-1.90	10% (+/-)	Yes
1115 Child (MAX ELIG CD = 54)	N/A	48,553	N/A	48,076	N/A	27,991	N/A	-0.98	-41.80	10% (+/-)	No
Adult Total	N/A	305,471	N/A	305,268	N/A	324,511	N/A	-0.07	6.30	10% (+/-)	Yes
AFDC Adult, Cash (MAX ELIG CD = 15)	N/A	46,402	N/A	45,602	N/A	144,411	N/A	-1.72	216.70	10% (+/-)	No
AFDC-U Adult, Cash (MAX ELIG CD = 17)	N/A	26,178	N/A	25,220	N/A	439	N/A	-3.66	-98.30	10% (+/-)	No
AFDC Adult, Medically Needy (MAX ELIG CD = 25)	N/A	2,242	N/A	2,389	N/A	43	N/A	6.56	-98.20	10% (+/-)	No
Adult, Poverty (MAX ELIG CD = 35)	N/A	10,230	N/A	10,480	N/A	89,912	N/A	2.44	757.90	10% (+/-)	No
Other Adult (MAX ELIG CD = 45)	N/A	53,743	N/A	54,082	N/A	31,244	N/A	0.63	-42.20	10% (+/-)	No
1115 Adult (MAX ELIG CD = 55)	N/A	166,676	N/A	167,495	N/A	58,462	N/A	0.49	-65.10	10% (+/-)	No
Long-Term Care Enrollees											

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
INSTITUTIONAL STATUS											
# Enrollees with Any ILTC Claims (Includes NF, ICF/MR, Aged Mental Hospital, IP Psych Age < 21 years, MAX TOS = 02, 04, 05, 07)	N/A	36,495	N/A	34,955	N/A	33,329	N/A	-4.22	-4.65	15% (+/-)	Yes
% Enrollees with Any ILTC Claims	N/A	3.51	N/A	3.36	N/A	3.02	N/A	-4.30	-10.30	15% (+/-)	Yes
% Aged Enrollees with Any ILTC Claims	N/A	18.75	N/A	19.07	N/A	19.13	N/A	1.75	0.27	15% (+/-)	Yes
% Disabled Enrollees with Any ILTC Claims	N/A	4.70	N/A	4.33	N/A	3.84	N/A	-7.89	-11.20	15% (+/-)	Yes
% Child Enrollees with Any ILTC Claims	N/A	0.30	N/A	0.29	N/A	0.26	N/A	-5.61	-10.10	15% (+/-)	Yes
% Adult Enrollees with Any ILTC Claims	N/A	0.04	N/A	0.04	N/A	0.02	N/A	7.57	-41.70	15% (+/-)	No
COMMUNITY LONG-TERM CARE STATUS											
# Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	31,414	N/A	32,027	N/A	16,049	N/A	1.95	-49.90	15% (+/-)	No
% Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	3.02	N/A	3.08	N/A	1.45	N/A	1.87	-52.80	15% (+/-)	No
% Aged Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	5.18	N/A	5.32	N/A	2.54	N/A	2.80	-52.40	15% (+/-)	No
% Disabled Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	15.26	N/A	15.35	N/A	7.20	N/A	0.58	-53.10	15% (+/-)	No
% Child Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	0.14	N/A	0.16	N/A	0.10	N/A	11.46	-38.10	15% (+/-)	No
% Adult Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	0.21	N/A	0.25	N/A	0.20	N/A	20.30	-20.20	15% (+/-)	No
# Enrollees with ILTC Claims and CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	2,777	N/A	2,547	N/A	1,299	N/A	-8.28	-49.00	15% (+/-)	No
# Ever Enrolled in Section 1915(c) Waiver or with Any CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	31,414	N/A	32,027	N/A	32,503	N/A	1.95	1.49	15% (+/-)	Yes
SECTION 1915(c) WAIVER ENROLLMENT - MOST RECENT											
# Ever Enrolled in Any Section 1915(c) Waiver (WVR TYPE = G-P)	N/A	0	N/A	0	N/A	24,474	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Enrolled in Any Section 1915(c) Waiver	N/A	0.00	N/A	0.00	N/A	2.21	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Aged Enrollees in Section 1915(c) Waiver	N/A	0.00	N/A	0.00	N/A	4.34	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Disabled Enrollees in Section 1915(c) Waiver	N/A	0.00	N/A	0.00	N/A	11.53	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Child Enrollees in Section 1915(c) Waiver	N/A	0.00	N/A	0.00	N/A	0.04	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Adult Enrollees in Section 1915(c) Waiver	N/A	0.00	N/A	0.00	N/A	0.01	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	N/A	N/A	0	N/A	5,830	N/A	N/A	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	N/A	N/A	0	N/A	34	N/A	N/A	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	N/A	N/A	0	N/A	11,267	N/A	N/A	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	N/A	N/A	0	N/A	7,149	N/A	N/A	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	N/A	N/A	0	N/A	194	N/A	N/A	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)	N/A	0	N/A	0	N/A	9,770	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	5,450	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	34	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	3,244	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	0	N/A	0	N/A	1,026	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	16	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for Aged (WVR TYPE = H)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)	N/A	0	N/A	0	N/A	213	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	11	N/A	Div by 0	Div by 0	15% (+/-)	N/A

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# Disabled, Non-Dual	N/A	0	N/A	0	N/A	201	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	11	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)	N/A	0	N/A	0	N/A	307	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	11	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	236	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	0	N/A	0	N/A	67	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	11	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)	N/A	0	N/A	0	N/A	13,357	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	377	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	7,779	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	0	N/A	0	N/A	5,104	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	97	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)	N/A	0	N/A	0	N/A	827	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	11	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	0	N/A	0	N/A	751	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	71	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for Tech Dependent/Medically Fragile (WVR TYPE = N)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for People with Autism/ASD (WVR TYPE = P)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# with Section 1915(c) Waiver for Unspecified or Unknown Populations (WVR TYPE = O)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Aged, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, EDB Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Disabled, Non-Dual	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
# Other (Child or Adult)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% of Section 1915(c) Waiver Enrollees with No Waiver claim (PGM TYPE = 6 or 7)	<15%	Div by 0	No	Div by 0	No	100.00	No	Div by 0	Div by 0	15% (+/-)	N/A
% of Section 1915(c) Claim (PGM TYPE = 6 or 7) Recipients with No Waiver Enrollment	<10%	100.00	No	100.00	No	Div by 0	No	0.00	Div by 0	15% (+/-)	N/A

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% of Section 1915(c) Waiver Enrollees with Any HMO/HIO Enrollment	N/A	Div by 0	N/A	Div by 0	N/A	1.61	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% of Section 1915(c) Waiver Enrollees not Enrolled in HMOs/HIOs with No Waiver claim (PGM TYPE = 6 or 7)	<15%	N/A	N/A	Div by 0	No	98.39	No	N/A	Div by 0	15% (+/-)	N/A
# Section 1915(c) Waiver Enrollees Enrolled in More Than One Section 1915(c) Waiver During the Year	N/A	N/A	N/A	0	N/A	173	N/A	N/A	Div by 0	15% (+/-)	N/A
# Section 1915(c) Claim (PGM TYPE=6 or 7) Recipients	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
Other Waiver Enrollment (Enrolled Any Time During the Year)											
# with Any 1115 Waiver (WVR TYPE = 1,5,6,A,F)	N/A	348,748	N/A	340,649	N/A	331,709	N/A	-2.32	-2.62	25% (+/-)	Yes
% Aged Enrollees with Any 1115 Waiver	N/A	60.72	N/A	57.42	N/A	54.37	N/A	-5.43	-5.32	15% (+/-)	Yes
% Disabled Enrollees with Any 1115 Waiver	N/A	1.62	N/A	1.81	N/A	2.33	N/A	11.81	28.85	15% (+/-)	No
% Child Enrollees with Any 1115 Waiver	N/A	14.81	N/A	14.57	N/A	18.49	N/A	-1.65	26.93	15% (+/-)	No
% Adult Enrollees with Any 1115 Waiver	N/A	62.38	N/A	62.89	N/A	50.76	N/A	0.82	-19.30	15% (+/-)	No
% with Any HMO/HIO Enrollment	N/A	37.89	N/A	40.04	N/A	46.79	N/A	5.68	16.85	15% (+/-)	No
# with Any 1915(b) Waiver (WVR TYPE = 2)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+/-)	N/A
% Aged Enrollees with Any 1915(b) Waiver	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Disabled Enrollees with Any 1915(b) Waiver	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Child Enrollees with Any 1915(b) Waiver	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Adult Enrollees with Any 1915(b) Waiver	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% with Any HMO/HIO Enrollment	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% with Any HMO/HIO or PHP Enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	N/A
# with Any Combined 1915(b)(c) Waiver (WVR TYPE = 4)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+/-)	N/A
% Aged Enrollees with Any Combined 1915(b)(c) Waiver	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Disabled Enrollees with Any Combined 1915(b)(c) Waiver	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Child Enrollees with Any Combined 1915(b)(c) Waiver	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Adult Enrollees with Any Combined 1915(b)(c) Waiver	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% with Any HMO/HIO Enrollment	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% with Any HMO/HIO or PHP Enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	N/A
# with 1115 HIFA Waiver (WVR TYPE = 5)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+/-)	N/A
# with 1115 Pharmacy Waiver Coverage (WVR TYPE = 6)	N/A	89,628	N/A	79,612	N/A	71,648	N/A	-11.20	-10.00	25% (+/-)	Yes
% Aged Enrollees with Pharmacy Waiver Coverage	N/A	59.64	N/A	56.07	N/A	52.98	N/A	-5.98	-5.52	15% (+/-)	Yes
% Disabled Enrollees with Any Pharmacy Waiver Coverage	N/A	0.04	N/A	0.03	N/A	0.00	N/A	-28.80	-95.30	15% (+/-)	No
% Child Enrollees with Any Pharmacy Waiver Coverage	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	15% (+/-)	N/A
% Adult Enrollees with Any Pharmacy Waiver Coverage	N/A	0.00	N/A	0.00	N/A	0.01	N/A	300.30	487.90	15% (+/-)	No
% with Any HMO/HIO Enrollment	N/A	0.11	N/A	0.20	N/A	0.15	N/A	84.95	-27.50	15% (+/-)	No
# with Other Type of Waiver (WVR TYPE = 7)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+/-)	N/A
# with Unknown Type of Waiver (WVR TYPE = 9)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+/-)	N/A
# with 1115 Disaster-Related Waiver (WVR TYPE = A)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	25% (+/-)	N/A
# with 1115 Family Planning Only Waiver (WVR TYPE = F)	N/A	95,026	N/A	92,841	N/A	90,725	N/A	-2.30	-2.28	25% (+/-)	Yes
# of Waiver IDs with More than One Waiver Type	N/A	N/A	N/A	0	N/A	0	N/A	N/A	Div by 0	25% (+/-)	N/A
# of Waiver IDs with Reporting in January but Not December	0	N/A	N/A	0	Yes	2	No	N/A	Div by 0	25% (+/-)	N/A
# of Waiver IDs with Reporting in December but Not January	0	N/A	N/A	0	Yes	7	No	N/A	Div by 0	25% (+/-)	N/A
Enrollees with Restricted Benefits											
Family Planning enrollees with Restricted Benefits (RBF = 6)											
# with ONLY Family Planning Only Enrollment	N/A	77,282	N/A	75,528	N/A	71,679	N/A	-2.27	-5.10	N/A	N/A
# with ANY Family Planning Only Enrollment	N/A	94,997	N/A	92,806	N/A	90,667	N/A	-2.31	-2.30	N/A	N/A
% with ANY Family Planning Who Are Male	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A	N/A

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# Person-Years of Enrollment ANY Family Planning Only Enrollment	N/A	57,104	N/A	52,974	N/A	49,923	N/A	-7.23	-5.76	N/A	N/A
Aliens with Restricted Benefits (RBF = 2)											
# Aliens with ONLY Restricted Benefits	N/A	2,574	N/A	2,348	N/A	2,325	N/A	-8.78	-0.98	N/A	N/A
# Aliens with ANY Restricted Benefits	N/A	2,630	N/A	2,388	N/A	2,357	N/A	-9.20	-1.30	N/A	N/A
# Person-Years of Enrollment Aliens with ANY Restricted Benefits	N/A	462	N/A	417	N/A	427	N/A	-9.90	2.48	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)											
# EDB Duals with ONLY Restricted Benefits Enrollment	N/A	5,749	N/A	8,758	N/A	10,863	N/A	52.34	24.04	N/A	N/A
# EDB Duals with ANY Restricted Benefits Enrollment	N/A	12,169	N/A	15,045	N/A	20,528	N/A	23.63	36.44	N/A	N/A
# Person-Years of Enrollment EDB Duals with ANY Restricted Benefits	N/A	6,736	N/A	9,448	N/A	11,930	N/A	40.26	26.28	N/A	N/A
% EDB Duals with ONLY Restricted Benefits Enrollment	<=40%	2.58	Yes	4.05	Yes	5.08	Yes	56.82	25.42	15% (+/-)	No
Prescription Drug Enrollees (RBF = X, Y, or Z)											
# with ONLY Prescription Drug Enrollment (May Have a Month or More of RBF = 3)	N/A	85,457	N/A	76,095	N/A	68,902	N/A	-11.00	-9.45	N/A	N/A
# with ANY Prescription Drug Enrollment	N/A	89,484	N/A	79,485	N/A	71,500	N/A	-11.20	-10.00	N/A	N/A
# Person-Years of ANY Prescription Drug Enrollment	N/A	76,141	N/A	68,486	N/A	62,020	N/A	-10.10	-9.44	N/A	N/A
Dual Prescription Drug Enrollees											
# with ONLY Prescription Drugs Who Are EDB Duals	N/A	85,027	N/A	75,750	N/A	68,670	N/A	-10.90	-9.35	N/A	N/A
Benchmark-Equivalent Enrollees (RBF = 7)											
# with ANY Benchmark-Equivalent Enrollment	N/A	N/A	N/A	N/A	N/A	3,913	N/A	N/A	N/A	N/A	N/A
# Person-Years of Benchmark-Equivalent Enrollment	N/A	N/A	N/A	N/A	N/A	1,391	N/A	N/A	N/A	N/A	N/A
Money Follows the Person Enrollees (RBF = 8)											
# with ANY Money Follows the Person Enrollment	N/A	N/A	N/A	N/A	N/A	24	N/A	N/A	N/A	N/A	N/A
# Person-Years of Money Follows the Person Enrollment	N/A	N/A	N/A	N/A	N/A	12	N/A	N/A	N/A	N/A	N/A
PRTF Enrollees (RBF = A)											
# with ANY PRTF Enrollment	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	N/A
# Person-Years of PRTF Enrollment	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	N/A
Health Opportunity Account Enrollment (RBF = B)											
# with ANY Health Opportunity Account Enrollment	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	N/A
# Person-Years of Health Opportunity Account Enrollment	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	N/A
June Eligibility Profile											
Total Enrollees in June	N/A	847,435	N/A	837,357	N/A	874,772	N/A	-1.19	4.47	15% (+/-)	Yes
June # Aged	N/A	N/A	N/A	N/A	N/A	117,551	N/A	N/A	N/A	15% (+/-)	N/A
June # Disabled	N/A	N/A	N/A	N/A	N/A	140,957	N/A	N/A	N/A	15% (+/-)	N/A
June # Child	N/A	N/A	N/A	N/A	N/A	364,107	N/A	N/A	N/A	15% (+/-)	N/A
June # Adult	N/A	N/A	N/A	N/A	N/A	252,157	N/A	N/A	N/A	15% (+/-)	N/A
June % Full Scope Benefits (RBF = 1)	>80%	82.88	Yes	84.41	Yes	85.63	Yes	1.84	1.45	15% (+/-)	Yes
June % Restricted Benefits Alien (RBF = 2)	<5%	0.05	Yes	0.05	Yes	0.05	Yes	-0.11	9.29	15% (+/-)	Yes
June % Restricted Benefits Dual (RBF = 3)	<5%	0.78	Yes	1.12	Yes	1.28	Yes	43.66	13.87	15% (+/-)	Yes
June % Restricted Benefits Pregnant (RBF = 4)	<5%	0.03	Yes	0.04	Yes	0.04	Yes	23.11	7.47	15% (+/-)	Yes
June % Restricted Benefits Other (RBF = 5)	0%	0.03	No	0.03	No	0.02	No	-0.97	-26.50	15% (+/-)	No
June % Restricted Benefits Family Planning (RBF = 6)	<5%	6.86	No	6.22	No	5.67	No	-9.27	-8.95	15% (+/-)	Yes
June % Restricted Benefits Benchmark-Equivalent (RBF = 7)	0%	N/A	N/A	0.00	Yes	0.16	No	N/A	Div by 0	15% (+/-)	N/A
June % Money Follows the Person Enrollee (RBF = 8)	0%	N/A	N/A	0.00	Yes	0.00	No	N/A	Div by 0	15% (+/-)	N/A
June % Unknown Benefits (RBF = 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % PRTF Enrollee (RBF = A)	0%	N/A	N/A	0.00	Yes	0.00	Yes	N/A	Div by 0	15% (+/-)	N/A
June % Health Opportunity Account (RBF = B)	0%	N/A	N/A	0.00	Yes	0.00	Yes	N/A	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Pharm Plus Non-Dual Enrollee (RBF = X)	N/A	0.05	N/A	0.04	N/A	0.02	N/A	-20.70	-37.00	15% (+/-)	No

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June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (RBF = Y)	N/A	0.54	N/A	0.38	N/A	0.32	N/A	-29.30	-16.30	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (RBF = Z)	N/A	8.79	N/A	7.72	N/A	6.81	N/A	-12.20	-11.80	15% (+/-)	Yes
June % Private Health Insurance (PVT INS CD = 2-4)	2-15%	22.88	No	22.27	No	22.33	No	-2.69	0.29	15% (+/-)	Yes
June Total Enrollees with TANF Flag (TANF FLAG = 2)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with M-CHIP (SCHIP = 2) - Child (Age < 19 Years)	N/A	28,687	N/A	29,034	N/A	41,702	N/A	1.21	43.63	15% (+/-)	No
June # with M-CHIP (SCHIP = 2) - Adult (Age > 18 Years)	N/A	38,041	N/A	38,111	N/A	0	N/A	0.18	-100.00	15% (+/-)	No
June # with S-CHIP (SCHIP = 3) - Child (Age < 19 Years)	N/A	0	N/A	0	N/A	17,005	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-CHIP (SCHIP = 3) - Adult (Age > 18 Years)	N/A	0	N/A	0	N/A	1,370	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Medicaid Expenditures											
Total Medicaid Paid	N/A	\$4,334,172,899	N/A	\$4,481,052,048	N/A	\$4,669,639,538	N/A	3.39	4.21	15% (+/-)	Yes
Avg Medicaid Paid per Enrollee	N/A	\$4,172	N/A	\$4,310	N/A	\$4,226	N/A	3.30	-1.95	15% (+/-)	Yes
25th Percentile	N/A	\$340	N/A	\$353	N/A	\$387	N/A	3.82	9.63	15% (+/-)	Yes
50th Percentile (Median)	N/A	\$874	N/A	\$900	N/A	\$976	N/A	2.98	8.44	15% (+/-)	Yes
75th Percentile	N/A	\$2,795	N/A	\$2,933	N/A	\$3,039	N/A	4.94	3.61	15% (+/-)	Yes
95th Percentile	N/A	\$23,851	N/A	\$24,589	N/A	\$20,022	N/A	3.09	-18.60	15% (+/-)	No
99th Percentile	N/A	\$50,653	N/A	\$51,065	N/A	\$50,599	N/A	0.81	-0.91	15% (+/-)	Yes
Maximum Medicaid Paid	N/A	\$1,535,444	N/A	\$1,771,791	N/A	\$4,269,846	N/A	15.39	141.00	25% (+/-)	No
PERCENT OF ENROLLEES WITH ZERO EXPENDITURES											
% of Enrollees with Total Medicaid Paid = \$0	N/A	N/A	N/A	8.52	N/A	8.35	N/A	N/A	-2.01	15% (+/-)	Yes
Aged	N/A	N/A	N/A	16.77	N/A	15.60	N/A	N/A	-6.97	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	5.72	N/A	8.23	N/A	N/A	43.83	15% (+/-)	No
Child	N/A	N/A	N/A	5.74	N/A	5.77	N/A	N/A	0.42	15% (+/-)	Yes
Adult	N/A	N/A	N/A	10.08	N/A	9.24	N/A	N/A	-8.28	15% (+/-)	Yes
NUMBER OF HIGH-COST ENROLLEES											
# of Enrollees with Total Medicaid Paid > \$1,000,000	N/A	11	N/A	11	N/A	12	N/A	0.00	140.00	N/A	N/A
# of Enrollees with Total Medicaid Paid > \$500,000	N/A	21	N/A	27	N/A	58	N/A	28.57	114.80	N/A	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP											
Avg Medicaid Paid per Enrollee	N/A	\$4,172	N/A	\$4,310	N/A	\$4,226	N/A	3.30	-1.95	15% (+/-)	Yes
Aged	N/A	\$8,475	N/A	\$9,001	N/A	\$9,907	N/A	6.20	10.07	15% (+/-)	Yes
Disabled	N/A	\$12,985	N/A	\$13,248	N/A	\$11,259	N/A	2.03	-15.00	10% (+/-)	No
Child	N/A	\$1,236	N/A	\$1,288	N/A	\$1,420	N/A	4.16	10.30	10% (+/-)	No
Adult	N/A	\$2,023	N/A	\$2,125	N/A	\$2,598	N/A	5.05	22.26	10% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY GENDER											
Avg Medicaid Paid per Female Enrollee	N/A	N/A	N/A	N/A	N/A	\$4,306	N/A	N/A	N/A	15% (+/-)	N/A
Avg Medicaid Paid per Male Enrollee	N/A	N/A	N/A	N/A	N/A	\$4,099	N/A	N/A	N/A	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE											
Avg Medicaid Paid per EDB Dual Enrollee	N/A	\$9,530	N/A	\$9,958	N/A	\$9,327	N/A	4.49	-6.33	15% (+/-)	Yes
Aged	N/A	\$8,429	N/A	\$8,957	N/A	\$9,883	N/A	6.26	10.34	10% (+/-)	No
Disabled	N/A	\$12,523	N/A	\$12,616	N/A	\$8,854	N/A	0.74	-29.80	10% (+/-)	No
Female	N/A	N/A	N/A	N/A	N/A	\$9,234	N/A	N/A	N/A	10% (+/-)	N/A
Male	N/A	N/A	N/A	N/A	N/A	\$9,508	N/A	N/A	N/A	10% (+/-)	N/A
EDB Dual Not Reported on MSIS (EDB DUAL = 50)	N/A	N/A	N/A	\$9,651	N/A	\$4,456	N/A	N/A	-53.80	10% (+/-)	No
EDB QMB Only (EDB DUAL = 51)	N/A	N/A	N/A	\$976	N/A	\$5,841	N/A	N/A	498.30	10% (+/-)	No
EDB QMB Plus (EDB DUAL = 52)	N/A	N/A	N/A	\$12,888	N/A	\$9,718	N/A	N/A	-24.60	10% (+/-)	No
EDB SLMB Only (EDB DUAL = 53)	N/A	N/A	N/A	\$473	N/A	\$406	N/A	N/A	-14.10	10% (+/-)	No

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EDB SLMB Plus (EDB DUAL = 54)	N/A	N/A	N/A	\$18,750	N/A	\$15,457	N/A	N/A	-17.60	10% (+/-)	No
EDB QDWI (EDB DUAL = 55)	N/A	N/A	N/A	\$0	N/A	Div by 0	N/A	N/A	Div by 0	10% (+/-)	N/A
EDB QI-1 (EDB DUAL = 56)	N/A	N/A	N/A	\$260	N/A	\$293	N/A	N/A	12.91	10% (+/-)	No
EDB QI-2 (EDB DUAL = 57)	N/A	N/A	N/A	Div by 0	N/A	Div by 0	N/A	N/A	Div by 0	10% (+/-)	N/A
EDB Other (EDB DUAL = 58)	N/A	N/A	N/A	\$21,145	N/A	\$19,863	N/A	N/A	-6.06	10% (+/-)	Yes
EDB Dual Type Unknown (EDB DUAL = 59)	N/A	N/A	N/A	\$1,361	N/A	\$1,529	N/A	N/A	12.35	10% (+/-)	No
EDB Dual Status Unknown (EDB DUAL = 98)	N/A	N/A	N/A	Div by 0	N/A	Div by 0	N/A	N/A	Div by 0	10% (+/-)	N/A
Avg Medicaid Paid per EDB Duals with Full Benefits (EDB DUAL = 50,52,54,58)	N/A	N/A	N/A	\$15,872	N/A	\$14,098	N/A	N/A	-11.20	10% (+/-)	No
Avg Medicaid Paid per EDB Duals with Restricted Benefits (EDB DUAL = 51,53,55,56,57)	N/A	N/A	N/A	\$660	N/A	\$2,965	N/A	N/A	349.00	10% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER LONG-TERM CARE ENROLLEE											
Avg Medicaid Paid per Enrollee with ILTC Claims (MAX TOS = 02, 04, 05, 07)	N/A	\$32,458	N/A	\$32,872	N/A	\$40,323	N/A	1.28	22.67	15% (+/-)	No
Avg Medicaid Paid per Enrollee with CLTC Claims (Excluding CLTC FLAG = 16-20)	N/A	\$34,123	N/A	\$34,915	N/A	\$25,835	N/A	2.32	-26.00	15% (+/-)	No
Avg Medicaid Paid per Enrollee with ILTC (MAX TOS = 02, 04, 05, 07) and CLTC Claims (Excluding CLTC FLAG = 16-20)	N/A	\$40,359	N/A	\$41,713	N/A	\$38,579	N/A	3.35	-7.51	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT											
Avg Medicaid Paid per Section 1915(c) Enrollee	N/A	Div by 0	N/A	Div by 0	N/A	\$11,839	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)	N/A	Div by 0	N/A	Div by 0	N/A	\$12,322	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for Aged (WVR TYPE = H)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)	N/A	Div by 0	N/A	Div by 0	N/A	\$25,486	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)	N/A	Div by 0	N/A	Div by 0	N/A	\$15,502	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)	N/A	Div by 0	N/A	Div by 0	N/A	\$11,373	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)	N/A	Div by 0	N/A	Div by 0	N/A	\$8,796	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for Tech Dependent/Medically Fragile (WVR TYPE = N)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with Autism/ASD (WVR TYPE = P)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for None of the Above (WVR TYPE = O)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
AVERAGE 1915(c) WAIVER AMOUNT PAID (PROGRAM TYPES 6 OR 7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT											
Avg 1915(c) Waiver Amount Paid per Section 1915(c) Enrollee	N/A	Div by 0	N/A	Div by 0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)	N/A	Div by 0	N/A	Div by 0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for Aged (WVR TYPE = H)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)	N/A	Div by 0	N/A	Div by 0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)	N/A	Div by 0	N/A	Div by 0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)	N/A	Div by 0	N/A	Div by 0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)	N/A	Div by 0	N/A	Div by 0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for Tech Dependent/Medically Fragile (WVR TYPE = N)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for People with Autism/ASD (WVR TYPE = P)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver for None of the Above (WVR TYPE = O)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES											
<i>Expenditures for Family Planning Enrollees with Restricted Benefits (RBF = 6)</i>											
Total Medicaid Paid for ONLY Family Planning Only Enrollees	N/A	\$14,709,849	N/A	\$15,339,051	N/A	\$17,278,466	N/A	4.28	12.64	N/A	N/A
Avg Medicaid Paid per ONLY Family Planning Only Enrollee	N/A	\$190	N/A	\$203	N/A	\$241	N/A	6.70	18.69	N/A	N/A
<i>Expenditures for Aliens with Restricted Benefits (RBF = 2)</i>											
Total Medicaid Paid for Aliens with Restricted Benefits ONLY Enrollment	N/A	\$8,063,712	N/A	\$6,151,185	N/A	\$14,147,354	N/A	-23.70	130.00	N/A	N/A
Avg Medicaid Paid per Alien Enrollee with Restricted Benefits ONLY	N/A	\$3,133	N/A	\$2,620	N/A	\$6,085	N/A	-16.40	132.30	N/A	N/A
<i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i>											

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Total Medicaid Paid for EDB Duals with Only Restricted Benefits Enrollment	N/A	\$826,793	N/A	\$1,802,320	N/A	\$2,326,676	N/A	118.00	29.09	N/A	N/A
Avg Medicaid Paid per EDB Dual with Only Restricted Benefits Enrollment	N/A	\$144	N/A	\$206	N/A	\$214	N/A	43.09	4.08	N/A	N/A
Expenditures for Prescription Drug Enrollees (RBF = X, Y, or Z)											
Total Medicaid Paid for Prescription Drug ONLY Enrollees (May Have a Month or More of RBF = 3)	N/A	\$108,347,203	N/A	\$99,750,459	N/A	\$105,316,868	N/A	-7.93	5.58	N/A	N/A
Avg Medicaid Paid per Prescription Drug ONLY Enrollee	N/A	\$1,268	N/A	\$1,311	N/A	\$1,529	N/A	3.39	16.60	N/A	N/A
Expenditures for Dual Prescription Drug Enrollees											
Total Medicaid Paid for Prescription Drug ONLY Enrollees Who Are EDB Duals	N/A	\$107,871,330	N/A	\$99,334,920	N/A	\$104,966,609	N/A	-7.91	5.67	N/A	N/A
AVERAGE MEDICAID AMOUNT PAID PER M-CHIP ENROLLEE											
Avg Medicaid Paid per Person Ever Enrolled in M-CHIP	N/A	N/A	N/A	N/A	N/A	\$1,687	N/A	N/A	N/A	15% (+/-)	N/A
Child (Age < 19 Years)	N/A	N/A	N/A	N/A	N/A	\$1,132	N/A	N/A	N/A	15% (+/-)	N/A
Adult (Age > 18 Years)	N/A	N/A	N/A	N/A	N/A	\$2,538	N/A	N/A	N/A	15% (+/-)	N/A
MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, prescription drug only enrollees, and persons enrolled only in assistance with purchase of MC Coverage) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total Medicaid Enrollees	N/A	867,742	N/A	876,939	N/A	951,172	N/A	1.06	8.47	10% (+/-)	Yes
Aged Total	N/A	61,284	N/A	60,012	N/A	59,228	N/A	-2.08	-1.31	10% (+/-)	Yes
Disabled Total	N/A	144,310	N/A	146,885	N/A	155,858	N/A	1.78	6.11	10% (+/-)	Yes
Child Total	N/A	429,637	N/A	436,344	N/A	465,631	N/A	1.56	6.71	10% (+/-)	Yes
Adult Total	N/A	232,511	N/A	233,698	N/A	270,455	N/A	0.51	15.73	10% (+/-)	No
Total Medicaid Person-Years of Enrollment	N/A	708,932	N/A	717,236	N/A	760,103	N/A	1.17	5.98	10% (+/-)	Yes
Total EDB Duals	N/A	131,547	N/A	131,432	N/A	134,041	N/A	-0.09	1.99	10% (+/-)	Yes
Aged	N/A	59,693	N/A	58,416	N/A	57,743	N/A	-2.14	-1.15	10% (+/-)	Yes
Disabled	N/A	66,249	N/A	67,247	N/A	70,513	N/A	1.51	4.86	10% (+/-)	Yes
TOTAL MEDICAID AMOUNT PAID											
Total Medicaid Paid	N/A	\$4,202,225,342	N/A	\$4,358,009,033	N/A	\$4,530,570,174	N/A	3.71	3.96	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP											
Avg Medicaid Paid per Enrollee	N/A	\$4,843	N/A	\$4,970	N/A	\$4,763	N/A	2.62	-4.15	15% (+/-)	Yes
Aged	N/A	\$18,996	N/A	\$19,605	N/A	\$20,815	N/A	3.21	6.17	15% (+/-)	Yes
Disabled	N/A	\$13,189	N/A	\$13,510	N/A	\$11,527	N/A	2.43	-14.70	10% (+/-)	No
Child	N/A	\$1,250	N/A	\$1,302	N/A	\$1,465	N/A	4.18	12.54	10% (+/-)	No
Adult	N/A	\$2,571	N/A	\$2,691	N/A	\$3,028	N/A	4.69	12.50	10% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY GENDER											
Avg Medicaid Paid per Female Enrollee	N/A	N/A	N/A	N/A	N/A	\$5,145	N/A	N/A	N/A	15% (+/-)	N/A
Avg Medicaid Paid per Male Enrollee	N/A	N/A	N/A	N/A	N/A	\$4,248	N/A	N/A	N/A	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE											
Avg Medicaid Paid per EDB Dual Enrollee	N/A	\$15,296	N/A	\$15,610	N/A	\$14,076	N/A	2.06	-9.83	15% (+/-)	Yes
Aged	N/A	\$19,109	N/A	\$19,745	N/A	\$21,006	N/A	3.33	6.39	10% (+/-)	Yes
Disabled	N/A	\$12,952	N/A	\$13,159	N/A	\$9,316	N/A	1.60	-29.20	10% (+/-)	No
Female	N/A	N/A	N/A	N/A	N/A	\$14,832	N/A	N/A	N/A	10% (+/-)	N/A
Male	N/A	N/A	N/A	N/A	N/A	\$12,882	N/A	N/A	N/A	10% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER M-CHIP ENROLLEE											
Avg Medicaid Paid per Person Ever Enrolled in M-CHIP	N/A	N/A	N/A	N/A	N/A	\$1,688	N/A	N/A	N/A	15% (+/-)	N/A
Child (Age < 19 Years)	N/A	N/A	N/A	N/A	N/A	\$1,133	N/A	N/A	N/A	15% (+/-)	N/A
Adult (Age > 18 Years)	N/A	N/A	N/A	N/A	N/A	\$2,538	N/A	N/A	N/A	15% (+/-)	N/A

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Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Managed CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, prescription drug only enrollees, and persons enrolled only in assistance with purchase of MC Coverage) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. PACE enrollees are grouped with HMO/HIO rather than PHP enrollees as of 2007.											
% Total Enrollees in MC Anytime During Year	N/A	63.17	N/A	64.37	N/A	70.18	N/A	1.90	9.04	25% (+)	Yes
Total MC Enrollees	N/A	548,159	N/A	564,468	N/A	667,567	N/A	2.98	18.26	25% (+)	Yes
Aged	N/A	11,495	N/A	13,017	N/A	13,926	N/A	13.24	6.98	25% (+)	Yes
Disabled	N/A	31,226	N/A	36,946	N/A	46,416	N/A	18.32	25.63	25% (+)	No
Child	N/A	332,766	N/A	339,759	N/A	386,037	N/A	2.10	13.62	25% (+)	Yes
Adult	N/A	172,672	N/A	174,746	N/A	221,188	N/A	1.20	26.58	25% (+)	No
# in HMO/HIO (MC TYPE = 1)	N/A	N/A	N/A	N/A	N/A	614,518	N/A	N/A	N/A	25% (+)	N/A
# in Dental (MC TYPE = 2)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	25% (+)	N/A
# in BHO (MC TYPE = 3)	N/A	N/A	N/A	N/A	N/A	1,403	N/A	N/A	N/A	25% (+)	N/A
# in Prenatal (MC TYPE = 4)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	25% (+)	N/A
# in LTC (MC TYPE = 5)	N/A	N/A	N/A	N/A	N/A	21,036	N/A	N/A	N/A	25% (+)	N/A
# in PACE (MC TYPE = 6)	N/A	N/A	N/A	N/A	N/A	1,296	N/A	N/A	N/A	25% (+)	N/A
# in PCCM (MC TYPE = 7)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	25% (+)	N/A
# in Other MC (MC TYPE = 8)	N/A	N/A	N/A	N/A	N/A	31,976	N/A	N/A	N/A	25% (+)	N/A
# in Any PHP (MC TYPE = 2,3,4,5,8)	N/A	N/A	N/A	N/A	N/A	53,913	N/A	N/A	N/A	25% (+)	N/A
% EDB Duals Ever Enrolled in HMO/HIOs	<20%	2.54	Yes	3.70	Yes	4.28	Yes	45.94	15.80	25% (+)	Yes
% EDB Duals in PHP Only or PHP/PCCM Only	N/A	12.46	N/A	13.77	N/A	18.16	N/A	10.52	31.89	25% (+)	No
% EDB Duals in PCCM Only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% Section 1915(c) Waiver Enrollees Ever Enrolled in HMO/HIOs	N/A	Div by 0	N/A	Div by 0	N/A	1.62	N/A	Div by 0	Div by 0	25% (+)	N/A
% Section 1915(c) Waiver Enrollees in PHP Only or PHP and PCCM Only	N/A	Div by 0	N/A	Div by 0	N/A	20.09	N/A	Div by 0	Div by 0	25% (+)	N/A
% Section 1915(c) Waiver Enrollees in PCCM Only	N/A	Div by 0	N/A	Div by 0	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% M-CHIP Children (<19) Ever Enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	82.96	N/A	N/A	N/A	25% (+)	N/A
% M-CHIP Children (<19) in PHP Only or PHP/PCCM Only	N/A	N/A	N/A	N/A	N/A	0.04	N/A	N/A	N/A	25% (+)	N/A
% M-CHIP Children (<19) in PCCM Only	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
% M-CHIP Adults (>18) Ever Enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	81.50	N/A	N/A	N/A	25% (+)	N/A
% M-CHIP Adults (>18) in PHP Only or PHP/PCCM Only	N/A	N/A	N/A	N/A	N/A	0.04	N/A	N/A	N/A	25% (+)	N/A
% M-CHIP Adults (>18) in PCCM Only	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
Total Enrollees in June	N/A	712,895	N/A	716,682	N/A	759,123	N/A	0.53	5.92	25% (+)	Yes
June % HMO/HIO Only (MC COMBO = 01)	N/A	52.49	N/A	52.43	N/A	54.87	N/A	-0.11	4.65	25% (+)	Yes
June % Dental Plan Only (MC COMBO = 02)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO Only (MC COMBO = 03)	N/A	0.11	N/A	0.10	N/A	0.12	N/A	-5.00	14.65	25% (+)	Yes
June % PCCM Only (MC COMBO = 04)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC Only (MC COMBO = 05)	N/A	3.88	N/A	4.65	N/A	5.14	N/A	19.93	10.57	25% (+)	Yes
June % HMO/HIO & Dental (MC COMBO = 06)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & BHO (MC COMBO = 07)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Other MC (MC COMBO = 08)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental & BHO (MC COMBO = 09)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & PCCM (MC COMBO = 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO & PCCM (MC COMBO = 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC & PCCM (MC COMBO = 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO & PCCM (MC COMBO = 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO (MC COMBO = 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other Combinations (MC COMBO = 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A

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2006-2008 MAX PSF VALIDATION TABLE
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June % FFS Only (MC COMBO = 16)	N/A	43.52	N/A	42.81	N/A	39.87	N/A	-1.63	-6.88	25% (+)	Yes
June % MC Status Unknown (MC COMBO = 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	25% (+)	N/A
CAPITATION CLAIMS											
Total Capitation Payments	N/A	\$1,238,445,882	N/A	\$1,373,903,307	N/A	\$1,576,153,288	N/A	10.94	14.72	15% (+/-)	Yes
HMO/HIO	N/A	\$856,412,821	N/A	\$946,383,070	N/A	\$1,043,748,000	N/A	10.51	10.29	15% (+/-)	Yes
PHP	N/A	\$382,033,061	N/A	\$427,520,237	N/A	\$532,405,288	N/A	11.91	24.53	15% (+/-)	No
PCCM	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Ratio of Capitation Claims to Person-Month Enrollment in MC	.9-2	1.00	Yes	1.00	Yes	1.06	Yes	-0.07	5.91	15% (+/-)	Yes
HMO/HIO	.9-2	0.98	Yes	1.02	Yes	1.08	Yes	3.83	5.48	15% (+/-)	Yes
PHP	.9-2	1.19	Yes	0.73	No	0.84	No	-38.30	15.01	15% (+/-)	No
PCCM	.9-2	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	15% (+/-)	N/A
Avg Capitation Payment per Person-Month Enrollment in MC	N/A	\$260	N/A	\$281	N/A	\$287	N/A	8.15	2.24	15% (+/-)	Yes
HMO/HIO	N/A	\$194	N/A	\$210	N/A	\$208	N/A	8.49	-1.09	15% (+/-)	Yes
PHP	N/A	\$1,082	N/A	\$1,085	N/A	\$1,124	N/A	0.29	3.55	15% (+/-)	Yes
PCCM	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Percent with Reported MC Enrollment Who Have Capitated Payments	>98%	N/A	N/A	N/A	N/A	99.36	Yes	N/A	N/A	15% (+/-)	N/A
HMO/HIO	>98%	N/A	N/A	N/A	N/A	97.40	No	N/A	N/A	15% (+/-)	N/A
PHP	>98%	N/A	N/A	N/A	N/A	38.72	No	N/A	N/A	15% (+/-)	N/A
PCCM	>98%	N/A	N/A	N/A	N/A	Div by 0	Yes	N/A	N/A	15% (+/-)	N/A
ENCOUNTER CLAIMS											
Percent of HMO/HIO Enrollees with any Encounter Records	>75%	N/A	N/A	N/A	N/A	75.15	Yes	N/A	N/A	25% (+)	N/A
Percent of PHP Only or PHP and PCCM Only Enrollees with any Encounter Records	N/A	N/A	N/A	N/A	N/A	50.40	N/A	N/A	N/A	25% (+)	N/A
Number of HMO/HIO or PHP Enrollees	N/A	N/A	N/A	N/A	N/A	667,567	N/A	N/A	N/A	25% (+)	N/A
Percentage of HMO/HIO or PHP Enrollees with Encounter Records, Overall and by MAX Type of Service	N/A	N/A	N/A	N/A	N/A	73.19	N/A	N/A	N/A	25% (+)	N/A
IP (MAX TOS = 01)	N/A	N/A	N/A	N/A	N/A	6.68	N/A	N/A	N/A	15% (+/-)	N/A
MH Aged (MAX TOS = 02)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	N/A
IP Psych, Age < 21 (MAX TOS = 04)	N/A	N/A	N/A	N/A	N/A	0.10	N/A	N/A	N/A	15% (+/-)	N/A
ICF/MR (MAX TOS = 05)	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	N/A
Nursing Facilities (MAX TOS = 07)	N/A	N/A	N/A	N/A	N/A	0.04	N/A	N/A	N/A	15% (+/-)	N/A
Physician (MAX TOS = 08)	N/A	N/A	N/A	N/A	N/A	62.27	N/A	N/A	N/A	15% (+/-)	N/A
Dental (MAX TOS = 09)	N/A	N/A	N/A	N/A	N/A	7.66	N/A	N/A	N/A	15% (+/-)	N/A
Other Practitioner (MAX TOS = 10)	N/A	N/A	N/A	N/A	N/A	10.59	N/A	N/A	N/A	15% (+/-)	N/A
Outpatient (MAX TOS = 11)	N/A	N/A	N/A	N/A	N/A	29.61	N/A	N/A	N/A	15% (+/-)	N/A
Clinic (MAX TOS = 12)	N/A	N/A	N/A	N/A	N/A	11.30	N/A	N/A	N/A	15% (+/-)	N/A
Home Health (MAX TOS = 13)	N/A	N/A	N/A	N/A	N/A	0.42	N/A	N/A	N/A	15% (+/-)	N/A
Lab/Xray (MAX TOS = 15)	N/A	N/A	N/A	N/A	N/A	48.91	N/A	N/A	N/A	15% (+/-)	N/A
Drugs (MAX TOS = 16)	N/A	N/A	N/A	N/A	N/A	38.22	N/A	N/A	N/A	15% (+/-)	N/A
Other Services (MAX TOS = 19)	N/A	N/A	N/A	N/A	N/A	4.58	N/A	N/A	N/A	15% (+/-)	N/A
Transportation (MAX TOS = 26)	N/A	N/A	N/A	N/A	N/A	3.50	N/A	N/A	N/A	15% (+/-)	N/A
Personal Care Services (MAX TOS = 30)	N/A	N/A	N/A	N/A	N/A	0.20	N/A	N/A	N/A	15% (+/-)	N/A
Targeted Case Mgmt (MAX TOS = 31)	N/A	N/A	N/A	N/A	N/A	0.18	N/A	N/A	N/A	15% (+/-)	N/A
Rehabilitation Services (MAX TOS = 33)	N/A	N/A	N/A	N/A	N/A	0.21	N/A	N/A	N/A	15% (+/-)	N/A
PT/OT/Speech/Hearing (MAX TOS = 34)	N/A	N/A	N/A	N/A	N/A	1.83	N/A	N/A	N/A	15% (+/-)	N/A
Hospice (MAX TOS = 35)	N/A	N/A	N/A	N/A	N/A	0.02	N/A	N/A	N/A	15% (+/-)	N/A
Nurse Practitioner (MAX TOS = 37)	N/A	N/A	N/A	N/A	N/A	9.02	N/A	N/A	N/A	15% (+/-)	N/A

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Private Duty Nursing (MAX TOS = 38)	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	N/A
Durable Medical Equipmt (MAX TOS = 51)	N/A	N/A	N/A	N/A	N/A	17.20	N/A	N/A	N/A	15% (+/-)	N/A
Residential Care (MAX TOS = 52)	N/A	N/A	N/A	N/A	N/A	0.27	N/A	N/A	N/A	15% (+/-)	N/A
Psych Services (MAX TOS = 53)	N/A	N/A	N/A	N/A	N/A	9.64	N/A	N/A	N/A	15% (+/-)	N/A
Adult Day Care (MAX TOS = 54)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	N/A
PERSONS ENROLLED IN PHP ONLY OR PHP AND PCCM ONLY											
Total Capitation Payments	N/A	\$455,813,966	N/A	\$493,905,608	N/A	\$601,756,349	N/A	8.36	21.84	15% (+/-)	No
Total Medicaid Paid	N/A	\$583,352,419	N/A	\$651,645,755	N/A	\$851,631,391	N/A	11.71	30.69	15% (+/-)	No
Count of Enrollees	N/A	38,131	N/A	43,623	N/A	52,895	N/A	14.40	21.25	15% (+/-)	No
PERSONS ENROLLED IN PCCM ONLY											
Total Capitation Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PERSONS EVER ENROLLED IN HMO OR HIO DURING YEAR											
Count of Enrollees	N/A	510,028	N/A	520,845	N/A	614,672	N/A	2.12	18.01	15% (+/-)	No
Aged	N/A	1,424	N/A	2,728	N/A	2,666	N/A	91.57	-2.27	25% (+)	Yes
Disabled	N/A	3,784	N/A	4,244	N/A	5,563	N/A	12.16	31.08	25% (+)	No
Child	N/A	332,242	N/A	339,248	N/A	385,447	N/A	2.11	13.62	25% (+)	Yes
Adult	N/A	172,578	N/A	174,625	N/A	220,996	N/A	1.19	26.55	25% (+)	No
Total Ever Enrolled in HMO/HIO Person-Years of Enrollment	N/A	368,210	N/A	375,053	N/A	418,177	N/A	1.86	11.50	25% (+)	Yes
Total Capitation Payments	N/A	\$782,631,916	N/A	\$879,997,699	N/A	\$974,396,939	N/A	12.44	10.73	15% (+/-)	Yes
Avg Capitation Payments	N/A	\$1,534	N/A	\$1,690	N/A	\$1,585	N/A	10.11	-6.17	15% (+/-)	Yes
Aged	N/A	\$29,425	N/A	\$30,665	N/A	\$30,934	N/A	4.22	0.88	15% (+/-)	Yes
Disabled	N/A	\$8,814	N/A	\$12,212	N/A	\$13,689	N/A	38.56	12.10	15% (+/-)	Yes
Child	N/A	\$886	N/A	\$919	N/A	\$857	N/A	3.78	-6.80	15% (+/-)	Yes
Adult	N/A	\$2,394	N/A	\$2,478	N/A	\$2,197	N/A	3.51	-11.30	15% (+/-)	Yes
Total FFS Payments	N/A	\$165,739,194	N/A	\$186,462,068	N/A	\$450,340,094	N/A	12.50	141.50	15% (+/-)	No
Avg FFS Payments per Enrollee	N/A	\$325	N/A	\$358	N/A	\$733	N/A	10.17	104.70	15% (+/-)	No
Aged	N/A	\$491	N/A	\$543	N/A	\$546	N/A	10.59	0.48	15% (+/-)	Yes
Disabled	N/A	\$5,953	N/A	\$6,070	N/A	\$6,312	N/A	1.97	3.99	15% (+/-)	Yes
Child	N/A	\$227	N/A	\$256	N/A	\$470	N/A	12.74	83.60	15% (+/-)	No
Adult	N/A	\$389	N/A	\$415	N/A	\$1,053	N/A	6.64	153.90	15% (+/-)	No
Total FFS Payments by Type of Service											
IP (MAX TOS = 01)	N/A	\$40,450,009	N/A	\$51,818,405	N/A	\$82,489,851	N/A	28.10	59.19	15% (+/-)	No
ILTC (MAX TOS = 02, 04, 05, 07)	N/A	\$4,337,173	N/A	\$4,863,542	N/A	\$6,869,716	N/A	12.14	41.25	15% (+/-)	No
Drug (MAX TOS = 16)	N/A	\$18,569,136	N/A	\$19,872,070	N/A	\$187,877,429	N/A	7.02	845.40	15% (+/-)	No
All Other (Excluding Capitation Payments)	N/A	\$102,382,876	N/A	\$109,908,051	N/A	\$173,103,098	N/A	7.35	57.50	15% (+/-)	No
Average FFS Payments by Type of Service											
IP (MAX TOS = 01)	N/A	\$79	N/A	\$99	N/A	\$134	N/A	25.44	34.89	15% (+/-)	No
ILTC (MAX TOS = 02, 04, 05, 07)	N/A	\$9	N/A	\$9	N/A	\$11	N/A	9.81	19.69	15% (+/-)	No
Drug (MAX TOS = 16)	N/A	\$36	N/A	\$38	N/A	\$306	N/A	4.79	701.10	15% (+/-)	No
All Other (Excluding Capitation Payments)	N/A	\$201	N/A	\$211	N/A	\$282	N/A	5.12	33.46	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs or PACE, with missing eligibility information, S-CHIP only, FP Only, Aliens with restricted benefits only, prescription drug only enrollees, and persons enrolled only in assistance with purchase of MC Coverage) ---- NOTE: S-CHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. PACE enrollees were not excluded prior to 2007.											
Total Non-Dual FFS Enrollees	N/A	229,502	N/A	229,525	N/A	208,202	N/A	0.01	-9.29	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	180,050	N/A	179,934	N/A	159,504	N/A	-0.06	-11.40	15% (+/-)	Yes

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Total Non-Dual FFS Person-Years of Enrollment	N/A	172,908	N/A	174,136	N/A	143,858	N/A	0.71	-17.40	15% (+/-)	No
Aged Total	N/A	1,563	N/A	1,532	N/A	1,446	N/A	-1.98	-5.61	10% (+/-)	Yes
Aged, Cash (MAX ELIG CD = 11)	N/A	578	N/A	522	N/A	447	N/A	-9.69	-14.40	10% (+/-)	No
Aged, Medically Needy (MAX ELIG CD = 21)	N/A	58	N/A	53	N/A	53	N/A	-8.62	0.00	10% (+/-)	Yes
Aged, Poverty (MAX ELIG CD = 31)	N/A	38	N/A	52	N/A	80	N/A	36.84	53.85	10% (+/-)	No
Other Aged (MAX ELIG CD = 41)	N/A	885	N/A	905	N/A	866	N/A	2.26	-4.31	10% (+/-)	Yes
1115 Aged (MAX ELIG CD = 51)	N/A	11	N/A	0	N/A	0	N/A	-100.00	Div by 0	10% (+/-)	N/A
Disabled Total	N/A	75,131	N/A	76,599	N/A	81,676	N/A	1.95	6.63	10% (+/-)	Yes
Disabled, Cash (MAX ELIG CD = 12)	N/A	62,016	N/A	63,437	N/A	66,798	N/A	2.29	5.30	10% (+/-)	Yes
Disabled, Medically Needy (MAX ELIG CD = 22)	N/A	1,174	N/A	1,088	N/A	1,106	N/A	-7.33	1.65	10% (+/-)	Yes
Disabled, Poverty (MAX ELIG CD = 32, 3A)	N/A	1,915	N/A	2,077	N/A	935	N/A	8.46	-55.00	10% (+/-)	No
Other Disabled (MAX ELIG CD = 42)	N/A	10,026	N/A	9,997	N/A	12,837	N/A	-0.29	28.41	10% (+/-)	No
1115 Disabled (MAX ELIG CD = 52)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Child Total	N/A	97,384	N/A	97,087	N/A	80,178	N/A	-0.31	-17.40	10% (+/-)	No
AFDC Child, Cash (MAX ELIG CD = 14)	N/A	14,796	N/A	14,460	N/A	31,405	N/A	-2.27	117.20	10% (+/-)	No
AFDC-U Child, Cash (MAX ELIG CD = 16)	N/A	6,025	N/A	5,746	N/A	142	N/A	-4.63	-97.50	10% (+/-)	No
AFDC Child, Medically Needy (MAX ELIG CD = 24)	N/A	6,889	N/A	7,077	N/A	580	N/A	2.73	-91.80	10% (+/-)	No
Child Poverty (MAX ELIG CD = 34)	N/A	29,906	N/A	29,982	N/A	19,860	N/A	0.25	-33.80	10% (+/-)	No
Other Child (MAX ELIG CD = 44)	N/A	13,176	N/A	13,449	N/A	9,495	N/A	2.07	-29.40	10% (+/-)	No
Foster Care Child (MAX ELIG CD = 48)	N/A	15,761	N/A	15,776	N/A	15,879	N/A	0.10	0.65	10% (+/-)	Yes
1115 Child (MAX ELIG CD = 54)	N/A	10,831	N/A	10,597	N/A	2,817	N/A	-2.16	-73.40	10% (+/-)	No
Adult Total	N/A	55,424	N/A	54,307	N/A	44,902	N/A	-2.02	-17.30	10% (+/-)	No
AFDC Adult, Cash (MAX ELIG CD = 15)	N/A	8,268	N/A	8,105	N/A	21,295	N/A	-1.97	162.70	10% (+/-)	No
AFDC-U Adult, Cash (MAX ELIG CD = 17)	N/A	6,960	N/A	6,651	N/A	177	N/A	-4.44	-97.30	10% (+/-)	No
AFDC Adult, Medically Needy (MAX ELIG CD = 25)	N/A	1,077	N/A	1,062	N/A	23	N/A	-1.39	-97.80	10% (+/-)	No
Adult, Poverty (MAX ELIG CD = 35)	N/A	3,992	N/A	3,962	N/A	17,348	N/A	-0.75	337.90	10% (+/-)	No
Other Adult (MAX ELIG CD = 45)	N/A	10,571	N/A	10,366	N/A	4,257	N/A	-1.94	-58.90	10% (+/-)	No
1115 Adult (MAX ELIG CD = 55)	N/A	24,556	N/A	24,161	N/A	1,802	N/A	-1.61	-92.50	10% (+/-)	No
# Non-Dual FFS Enrollees with MSIS Dual Code but No EDB Confirmation	N/A	700	N/A	632	N/A	671	N/A	-9.71	6.17	10% (+/-)	Yes
Total FFS Medicaid Paid	N/A	\$1,119,638,500	N/A	\$1,143,324,462	N/A	\$1,139,703,351	N/A	2.12	-0.32	15% (+/-)	Yes
Avg FFS Medicaid Paid per Non-Dual FFS Enrollee	N/A	\$4,879	N/A	\$4,981	N/A	\$5,474	N/A	2.11	9.89	15% (+/-)	Yes
Avg FFS Medicaid Paid per Non-Dual FFS Recipient (User of Any service)	N/A	\$6,218	N/A	\$6,354	N/A	\$7,145	N/A	2.18	12.45	15% (+/-)	Yes
Total Capitation Payments	N/A	N/A	N/A	\$218,607,805	N/A	\$225,984,931	N/A	N/A	3.38	15% (+/-)	Yes
# Enrollees with HMO/HIO Payments but No Enrollment in HMO/HIO or PACE	0	N/A	N/A	23,831	No	30,078	No	N/A	26.21	10% (+/-)	No
Total HMO/HIO Payments (Among People not Enrolled)	N/A	N/A	N/A	\$171,088,455	N/A	\$156,748,757	N/A	N/A	-8.38	15% (+/-)	Yes
Avg HMO/HIO Payments (Among People not Enrolled)	N/A	N/A	N/A	N/A	N/A	\$5,211	N/A	N/A	N/A	15% (+/-)	N/A
AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX ELIGIBILITY GROUP											
Aged	N/A	\$9,804	N/A	\$8,846	N/A	\$9,573	N/A	-9.77	8.21	15% (+/-)	Yes
Aged, Cash (MAX ELIG CD = 11)	N/A	\$8,395	N/A	\$7,825	N/A	\$7,867	N/A	-6.79	0.53	15% (+/-)	Yes
Aged, Medically Needy (MAX ELIG CD = 21)	N/A	\$9,852	N/A	\$15,216	N/A	\$17,738	N/A	54.45	16.57	15% (+/-)	No
Aged, Poverty (MAX ELIG CD = 31)	N/A	\$357	N/A	\$526	N/A	\$4,056	N/A	47.48	671.10	15% (+/-)	No
Other Aged (MAX ELIG CD = 41)	N/A	\$11,144	N/A	\$9,540	N/A	\$10,463	N/A	-14.40	9.67	15% (+/-)	Yes
1115 Aged (MAX ELIG CD = 51)	N/A	\$5,902	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Disabled	N/A	\$11,130	N/A	\$11,134	N/A	\$10,698	N/A	0.04	-3.92	15% (+/-)	Yes
Disabled, Cash (MAX ELIG CD = 12)	N/A	\$10,748	N/A	\$10,743	N/A	\$10,011	N/A	-0.05	-6.81	15% (+/-)	Yes
Disabled, Medically Needy (MAX ELIG CD = 22)	N/A	\$19,420	N/A	\$19,446	N/A	\$19,835	N/A	0.14	2.00	15% (+/-)	Yes

Counts representing fewer than 11 people have been recoded to 11 to protect privacy.

2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Disabled, Poverty (MAX ELIG CD = 32, 3A)	N/A	\$12,650	N/A	\$11,857	N/A	\$11,159	N/A	-6.27	-5.89	15% (+/-)	Yes
Other Disabled (MAX ELIG CD = 42)	N/A	\$12,227	N/A	\$12,560	N/A	\$13,450	N/A	2.73	7.08	15% (+/-)	Yes
1115 Disabled (MAX ELIG CD = 52)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Child	N/A	\$1,649	N/A	\$1,681	N/A	\$2,019	N/A	1.94	20.16	15% (+/-)	No
AFDC Child, Cash (MAX ELIG CD = 14)	N/A	\$1,354	N/A	\$1,216	N/A	\$1,317	N/A	-10.20	8.30	15% (+/-)	Yes
AFDC-U Child, Cash (MAX ELIG CD = 16)	N/A	\$992	N/A	\$1,287	N/A	\$3,854	N/A	29.76	199.50	15% (+/-)	No
AFDC Child, Medically Needy (MAX ELIG CD = 24)	N/A	\$905	N/A	\$685	N/A	\$596	N/A	-24.30	-13.00	15% (+/-)	Yes
Child Poverty (MAX ELIG CD = 34)	N/A	\$843	N/A	\$880	N/A	\$820	N/A	4.35	-6.76	15% (+/-)	Yes
Other Child (MAX ELIG CD = 44)	N/A	\$1,869	N/A	\$1,892	N/A	\$3,279	N/A	1.21	73.30	15% (+/-)	No
Foster Care Child (MAX ELIG CD = 48)	N/A	\$4,329	N/A	\$4,463	N/A	\$4,349	N/A	3.09	-2.55	15% (+/-)	Yes
1115 Child (MAX ELIG CD = 54)	N/A	\$947	N/A	\$1,050	N/A	\$1,133	N/A	10.94	7.93	15% (+/-)	Yes
Adult	N/A	\$1,941	N/A	\$2,095	N/A	\$2,009	N/A	7.93	-4.09	15% (+/-)	Yes
AFDC Adult, Cash (MAX ELIG CD = 15)	N/A	\$2,615	N/A	\$2,865	N/A	\$2,646	N/A	9.58	-7.65	15% (+/-)	Yes
AFDC-U Adult, Cash (MAX ELIG CD = 17)	N/A	\$1,991	N/A	\$2,206	N/A	\$2,393	N/A	10.78	8.46	15% (+/-)	Yes
AFDC Adult, Medically Needy (MAX ELIG CD = 25)	N/A	\$949	N/A	\$942	N/A	\$157	N/A	-0.75	-83.40	15% (+/-)	No
Adult, Poverty (MAX ELIG CD = 35)	N/A	\$1,470	N/A	\$1,556	N/A	\$1,326	N/A	5.86	-14.80	15% (+/-)	Yes
Other Adult (MAX ELIG CD = 45)	N/A	\$2,102	N/A	\$2,252	N/A	\$1,804	N/A	7.13	-19.90	15% (+/-)	No
1115 Adult (MAX ELIG CD = 55)	N/A	\$1,750	N/A	\$1,877	N/A	\$1,529	N/A	7.25	-18.50	15% (+/-)	No
FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE											
IP: Total Medicaid Paid (MAX TOS = 01)	N/A	\$224,763,352	N/A	\$230,976,633	N/A	\$298,864,896	N/A	2.76	29.39	15% (+/-)	No
IP: Number of Users	N/A	22,382	N/A	21,988	N/A	18,053	N/A	-1.76	-17.90	15% (+/-)	No
IP: Avg Medicaid Paid per User	N/A	\$10,042	N/A	\$10,505	N/A	\$16,555	N/A	4.61	57.60	15% (+/-)	No
IP: Avg Medicaid Covered Days Per User	N/A	8	N/A	7	N/A	10	N/A	-1.20	33.80	15% (+/-)	No
MH Aged: Total Medicaid Paid (MAX TOS = 02)	N/A	\$211,621	N/A	\$127,621	N/A	\$257,018	N/A	-39.70	101.40	15% (+/-)	No
MH Aged: Number of Users	N/A	11	N/A	11	N/A	11	N/A	14.29	0.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Paid per User	N/A	\$30,232	N/A	\$15,953	N/A	\$32,127	N/A	-47.20	101.40	15% (+/-)	No
IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04)	N/A	\$24,363,662	N/A	\$22,436,863	N/A	\$24,306,685	N/A	-7.91	8.33	15% (+/-)	Yes
IP Psych, Age < 21: Number of Users	N/A	1,814	N/A	1,735	N/A	1,642	N/A	-4.36	-5.36	15% (+/-)	Yes
IP Psych, Age < 21: Avg Medicaid Paid per User	N/A	\$13,431	N/A	\$12,932	N/A	\$14,803	N/A	-3.72	14.47	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (MAX TOS = 05)	N/A	\$40,536,889	N/A	\$38,056,899	N/A	\$50,208,334	N/A	-6.12	31.93	15% (+/-)	No
ICF/MR: Number of Users	N/A	457	N/A	423	N/A	364	N/A	-7.44	-13.90	15% (+/-)	Yes
ICF/MR: Avg Medicaid Paid per User	N/A	\$88,702	N/A	\$89,969	N/A	\$137,935	N/A	1.43	53.31	15% (+/-)	No
NF: Total Medicaid Paid (MAX TOS = 07)	N/A	\$44,634,780	N/A	\$41,627,232	N/A	\$52,037,799	N/A	-6.74	25.01	15% (+/-)	No
NF: Number of Users	N/A	1,733	N/A	1,622	N/A	1,567	N/A	-6.41	-3.39	15% (+/-)	Yes
NF: Avg Medicaid Paid per User	N/A	\$25,756	N/A	\$25,664	N/A	\$33,209	N/A	-0.36	29.40	15% (+/-)	No
Physician: Total Medicaid Paid (MAX TOS = 08)	N/A	\$24,420,667	N/A	\$24,621,942	N/A	\$24,292,544	N/A	0.82	-1.34	15% (+/-)	Yes
Physician: Number of Users	N/A	61,185	N/A	62,048	N/A	61,416	N/A	1.41	-1.02	15% (+/-)	Yes
Physician: Avg Medicaid Paid per User	N/A	\$399	N/A	\$397	N/A	\$396	N/A	-0.58	-0.32	15% (+/-)	Yes
Dental: Total Medicaid Paid (MAX TOS = 09)	N/A	\$9,984,596	N/A	\$10,493,924	N/A	\$9,471,602	N/A	5.10	-9.74	15% (+/-)	Yes
Dental: Number of Users	N/A	46,544	N/A	47,227	N/A	40,192	N/A	1.47	-14.90	15% (+/-)	Yes
Dental: Avg Medicaid Paid per User	N/A	\$215	N/A	\$222	N/A	\$236	N/A	3.58	6.06	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (MAX TOS = 10)	N/A	\$5,776,988	N/A	\$5,062,748	N/A	\$4,356,626	N/A	-12.40	-13.90	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	38,874	N/A	38,392	N/A	29,065	N/A	-1.24	-24.30	15% (+/-)	No
Other Practitioner: Avg Medicaid Paid per User	N/A	\$149	N/A	\$132	N/A	\$150	N/A	-11.30	13.67	15% (+/-)	Yes
Outpatient: Total Medicaid Paid (MAX TOS = 11)	N/A	\$62,361,251	N/A	\$62,040,142	N/A	\$73,228,792	N/A	-0.52	18.03	15% (+/-)	No
Outpatient: Number of Users	N/A	94,649	N/A	92,997	N/A	69,233	N/A	-1.75	-25.60	15% (+/-)	No

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Outpatient: Avg Medicaid Paid per User	N/A	\$659	N/A	\$667	N/A	\$1,058	N/A	1.25	58.55	15% (+/-)	No
Clinic: Total Medicaid Paid (MAX TOS = 12)	N/A	\$65,697,895	N/A	\$65,672,354	N/A	\$55,961,289	N/A	-0.04	-14.80	15% (+/-)	Yes
Clinic: Number of Users	N/A	128,950	N/A	130,475	N/A	102,660	N/A	1.18	-21.30	15% (+/-)	No
Clinic: Avg Medicaid Paid per User	N/A	\$509	N/A	\$503	N/A	\$545	N/A	-1.21	8.30	15% (+/-)	Yes
Home Health: Total Medicaid Paid (MAX TOS = 13)	N/A	\$14,148,131	N/A	\$13,780,778	N/A	\$8,551,502	N/A	-2.60	-37.90	15% (+/-)	No
Home Health: Number of Users	N/A	2,426	N/A	2,558	N/A	1,733	N/A	5.44	-32.30	15% (+/-)	No
Home Health: Avg Medicaid Paid per User	N/A	\$5,832	N/A	\$5,387	N/A	\$4,935	N/A	-7.62	-8.41	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (MAX TOS = 15)	N/A	\$27,388,970	N/A	\$29,393,739	N/A	\$51,593,075	N/A	7.32	75.52	15% (+/-)	No
Lab/Xray: Number of Users	N/A	106,391	N/A	107,849	N/A	90,485	N/A	1.37	-16.10	15% (+/-)	No
Lab/Xray: Avg Medicaid Paid per User	N/A	\$257	N/A	\$273	N/A	\$570	N/A	5.87	109.20	15% (+/-)	No
Drugs: Total Medicaid Paid (MAX TOS = 16)	N/A	\$198,877,644	N/A	\$211,028,189	N/A	\$263,811,079	N/A	6.11	25.01	15% (+/-)	No
Drugs: Number of Users	N/A	142,154	N/A	144,107	N/A	130,686	N/A	1.37	-9.31	15% (+/-)	Yes
Drugs: Avg Medicaid Paid per User	N/A	\$1,399	N/A	\$1,464	N/A	\$2,019	N/A	4.67	37.85	15% (+/-)	No
Other Services: Total Medicaid Paid (MAX TOS = 19)	N/A	\$94,571,165	N/A	\$97,785,470	N/A	\$24,119,393	N/A	3.40	-75.30	15% (+/-)	No
Other Services: Number of Users	N/A	37,677	N/A	38,575	N/A	30,067	N/A	2.38	-22.10	15% (+/-)	No
Other Services: Avg Medicaid Paid per User	N/A	\$2,510	N/A	\$2,535	N/A	\$802	N/A	0.99	-68.40	15% (+/-)	No
Transportation: Total Medicaid Paid (MAX TOS = 26)	N/A	\$13,685,720	N/A	\$13,887,752	N/A	\$12,453,365	N/A	1.48	-10.30	15% (+/-)	Yes
Transportation: Number of Users	N/A	14,967	N/A	14,986	N/A	13,299	N/A	0.13	-11.30	15% (+/-)	Yes
Transportation: Avg Medicaid Paid per User	N/A	\$914	N/A	\$927	N/A	\$936	N/A	1.35	1.05	15% (+/-)	Yes
Personal Care Services: Total Medicaid Paid (MAX TOS = 30)	N/A	\$58,166,639	N/A	\$63,057,900	N/A	\$42,753,941	N/A	8.41	-32.20	15% (+/-)	No
Personal Care Services: Number of Users	N/A	3,643	N/A	3,938	N/A	3,563	N/A	8.10	-9.52	15% (+/-)	Yes
Personal Care Services: Avg Medicaid Paid per User	N/A	\$15,967	N/A	\$16,013	N/A	\$11,999	N/A	0.29	-25.10	15% (+/-)	No
Targeted Case Management: Total Medicaid Paid (MAX TOS = 31)	N/A	\$17,317,776	N/A	\$19,433,544	N/A	\$20,176,828	N/A	12.22	3.83	15% (+/-)	Yes
Targeted Case Management: Number of Users	N/A	15,374	N/A	14,605	N/A	13,000	N/A	-5.00	-11.00	15% (+/-)	Yes
Targeted Case Management: Avg Medicaid Paid per User	N/A	\$1,126	N/A	\$1,331	N/A	\$1,552	N/A	18.13	16.64	15% (+/-)	No
Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)	N/A	\$6,210,668	N/A	\$5,934,402	N/A	\$5,045,719	N/A	-4.45	-15.00	15% (+/-)	Yes
Rehabilitation Services: Number of Users	N/A	3,343	N/A	3,173	N/A	2,913	N/A	-5.09	-8.19	15% (+/-)	Yes
Rehabilitation Services: Avg Medicaid Paid per User	N/A	\$1,858	N/A	\$1,870	N/A	\$1,732	N/A	0.67	-7.39	15% (+/-)	Yes
PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)	N/A	\$4,028,826	N/A	\$4,367,138	N/A	\$6,055,043	N/A	8.40	38.65	15% (+/-)	No
PT/OT/Speech/Hearing: Number of Users	N/A	4,266	N/A	4,753	N/A	6,413	N/A	11.42	34.93	15% (+/-)	No
PT/OT/Speech/Hearing: Avg Medicaid Paid per User	N/A	\$944	N/A	\$919	N/A	\$944	N/A	-2.71	2.76	15% (+/-)	Yes
Hospice: Total Medicaid Paid (MAX TOS = 35)	N/A	\$3,493,079	N/A	\$3,476,595	N/A	\$4,572,179	N/A	-0.47	31.51	15% (+/-)	No
Hospice: Number of Users	N/A	409	N/A	414	N/A	440	N/A	1.22	6.28	15% (+/-)	Yes
Hospice: Avg Medicaid Paid per User	N/A	\$8,541	N/A	\$8,398	N/A	\$10,391	N/A	-1.67	23.74	15% (+/-)	No
Nurse Practitioner: Total Medicaid Paid (MAX TOS = 37)	N/A	N/A	N/A	N/A	N/A	\$275,702	N/A	N/A	N/A	15% (+/-)	N/A
Nurse Practitioner: Number of Users	N/A	N/A	N/A	N/A	N/A	3,694	N/A	N/A	N/A	15% (+/-)	N/A
Nurse Practitioner: Avg Medicaid Paid per User	N/A	N/A	N/A	N/A	N/A	\$75	N/A	N/A	N/A	15% (+/-)	N/A
Private Duty Nursing: Total Medicaid Paid (MAX TOS = 38)	N/A	N/A	N/A	N/A	N/A	\$19,403,965	N/A	N/A	N/A	15% (+/-)	N/A
Private Duty Nursing: Number of Users	N/A	N/A	N/A	N/A	N/A	305	N/A	N/A	N/A	15% (+/-)	N/A
Private Duty Nursing: Avg Medicaid Paid per User	N/A	N/A	N/A	N/A	N/A	\$63,620	N/A	N/A	N/A	15% (+/-)	N/A
Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)	N/A	\$30,931,252	N/A	\$30,255,021	N/A	\$26,837,593	N/A	-2.19	-11.30	15% (+/-)	Yes
Durable Medical Equipment: Number of Users	N/A	54,464	N/A	54,571	N/A	46,937	N/A	0.20	-14.00	15% (+/-)	Yes
Durable Medical Equipment: Avg Medicaid Paid per User	N/A	\$568	N/A	\$554	N/A	\$572	N/A	-2.38	3.13	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (MAX TOS = 52)	N/A	\$44,593,164	N/A	\$44,538,798	N/A	\$77,165	N/A	-0.12	-99.80	15% (+/-)	No
Residential Care: Number of Users	N/A	2,401	N/A	2,501	N/A	824	N/A	4.17	-67.10	15% (+/-)	No
Residential Care: Avg Medicaid Paid per User	N/A	\$18,573	N/A	\$17,808	N/A	\$94	N/A	-4.12	-99.50	15% (+/-)	No

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2006-2008 MAX PSF VALIDATION TABLE
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Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Psych Services: Total Medicaid Paid (MAX TOS = 53)	N/A	\$64,748,736	N/A	\$65,638,194	N/A	\$60,469,302	N/A	1.37	-7.87	15% (+/-)	Yes
Psych Services: Number of Users	N/A	39,231	N/A	39,696	N/A	35,475	N/A	1.19	-10.60	15% (+/-)	Yes
Psych Services: Avg Medicaid Paid per User	N/A	\$1,650	N/A	\$1,654	N/A	\$1,705	N/A	0.19	3.09	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (MAX TOS = 54)	N/A	\$12,661,298	N/A	\$13,251,242	N/A	\$0	N/A	4.66	-100.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,113	N/A	1,185	N/A	0	N/A	6.47	-100.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Paid per User	N/A	\$11,376	N/A	\$11,182	N/A	Div by 0	N/A	-1.70	Div by 0	15% (+/-)	N/A
AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX TYPE OF SERVICE											
Inpatient Hospital (MAX TOS = 01)	N/A	\$979	N/A	\$1,006	N/A	\$1,435	N/A	2.75	42.64	15% (+/-)	No
Aged	N/A	\$1,595	N/A	\$1,212	N/A	\$1,757	N/A	-24.10	44.98	15% (+/-)	No
Disabled	N/A	\$2,231	N/A	\$2,266	N/A	\$2,911	N/A	1.59	28.45	15% (+/-)	No
Child	N/A	\$289	N/A	\$288	N/A	\$439	N/A	-0.38	52.28	15% (+/-)	No
Adult	N/A	\$478	N/A	\$507	N/A	\$520	N/A	6.13	2.60	15% (+/-)	Yes
ILTC (MAX TOS = 02,04,05,07)	N/A	\$478	N/A	\$445	N/A	\$609	N/A	-6.84	36.72	15% (+/-)	No
Aged	N/A	\$4,324	N/A	\$3,650	N/A	\$3,775	N/A	-15.60	3.42	15% (+/-)	Yes
Disabled	N/A	\$1,180	N/A	\$1,083	N/A	\$1,317	N/A	-8.24	21.63	15% (+/-)	No
Child	N/A	\$138	N/A	\$133	N/A	\$164	N/A	-4.01	23.37	15% (+/-)	No
Adult	N/A	\$16	N/A	\$15	N/A	\$15	N/A	-2.69	-4.55	15% (+/-)	Yes
Drugs (MAX TOS = 16)	N/A	\$867	N/A	\$919	N/A	\$1,267	N/A	6.10	37.82	15% (+/-)	No
Aged	N/A	\$754	N/A	\$733	N/A	\$1,059	N/A	-2.82	44.52	15% (+/-)	No
Disabled	N/A	\$1,977	N/A	\$2,055	N/A	\$2,698	N/A	3.97	31.26	15% (+/-)	No
Child	N/A	\$256	N/A	\$269	N/A	\$300	N/A	5.34	11.49	15% (+/-)	Yes
Adult	N/A	\$438	N/A	\$484	N/A	\$397	N/A	10.63	-18.00	15% (+/-)	No
All Other Services	N/A	\$2,554	N/A	\$2,610	N/A	\$2,162	N/A	2.18	-17.20	15% (+/-)	No
Aged	N/A	\$3,130	N/A	\$3,252	N/A	\$2,982	N/A	3.88	-8.29	15% (+/-)	Yes
Disabled	N/A	\$5,742	N/A	\$5,730	N/A	\$3,772	N/A	-0.22	-34.20	15% (+/-)	No
Child	N/A	\$965	N/A	\$990	N/A	\$1,116	N/A	2.59	12.73	15% (+/-)	Yes
Adult	N/A	\$1,009	N/A	\$1,088	N/A	\$1,077	N/A	7.78	-1.01	15% (+/-)	Yes
PERCENT OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Non-Dual FFS Enrollees with IP Claims (MAX TOS = 01)	N/A	9.75	N/A	9.58	N/A	8.67	N/A	-1.77	-9.49	15% (+/-)	Yes
Aged	N/A	15.16	N/A	13.12	N/A	12.45	N/A	-13.50	-5.12	15% (+/-)	Yes
Disabled	N/A	12.50	N/A	11.79	N/A	10.72	N/A	-5.66	-9.06	15% (+/-)	Yes
Child	N/A	7.16	N/A	7.27	N/A	7.00	N/A	1.53	-3.76	15% (+/-)	Yes
Adult	N/A	10.43	N/A	10.49	N/A	7.81	N/A	0.56	-25.60	15% (+/-)	No
% Non-Dual FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07)	N/A	1.74	N/A	1.64	N/A	1.71	N/A	-6.07	4.43	15% (+/-)	Yes
Aged	N/A	16.19	N/A	13.12	N/A	11.89	N/A	-18.90	-9.34	15% (+/-)	Yes
Disabled	N/A	3.54	N/A	3.26	N/A	2.97	N/A	-7.85	-8.95	15% (+/-)	Yes
Child	N/A	1.06	N/A	1.02	N/A	1.14	N/A	-3.29	11.11	15% (+/-)	Yes
Adult	N/A	0.09	N/A	0.11	N/A	0.10	N/A	18.39	-8.25	15% (+/-)	Yes
% with Ratio of ILTC Days/Enrollment Days > 1	N/A	0.53	N/A	0.53	N/A	18.36	N/A	1.38	3,347.00	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (MAX TOS = 16)	N/A	61.94	N/A	62.78	N/A	62.77	N/A	1.36	-0.03	15% (+/-)	Yes
Aged	N/A	62.44	N/A	56.92	N/A	68.19	N/A	-8.85	19.80	15% (+/-)	No
Disabled	N/A	68.93	N/A	67.62	N/A	78.56	N/A	-1.90	16.17	15% (+/-)	No
Child	N/A	56.76	N/A	58.81	N/A	52.81	N/A	3.61	-10.20	15% (+/-)	Yes
Adult	N/A	61.55	N/A	63.23	N/A	51.67	N/A	2.73	-18.30	15% (+/-)	No
% Non-Dual FFS Enrollees with All Other Claims	N/A	75.71	N/A	75.81	N/A	69.41	N/A	0.14	-8.44	15% (+/-)	Yes
Aged	N/A	71.02	N/A	67.75	N/A	63.07	N/A	-4.59	-6.91	15% (+/-)	Yes

Counts representing fewer than 11 people have been recoded to 11 to protect privacy.

2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Disabled	N/A	79.48	N/A	77.84	N/A	75.26	N/A	-2.07	-3.32	15% (+/-)	Yes
Child	N/A	73.65	N/A	74.65	N/A	67.37	N/A	1.36	-9.75	15% (+/-)	Yes
Adult	N/A	74.34	N/A	75.27	N/A	62.63	N/A	1.25	-16.80	15% (+/-)	No
Avg # IP Days per Non-Dual FFS User	N/A	8	N/A	7	N/A	10	N/A	-1.20	33.80	15% (+/-)	No
Aged	N/A	6	N/A	6	N/A	9	N/A	-6.54	49.94	15% (+/-)	No
Disabled	N/A	13	N/A	13	N/A	16	N/A	-0.34	23.29	15% (+/-)	No
Child	N/A	4	N/A	4	N/A	5	N/A	-0.51	21.00	15% (+/-)	No
Adult	N/A	4	N/A	4	N/A	5	N/A	1.88	21.34	15% (+/-)	No
Avg # ILTC Days per Non-Dual FFS User	N/A	115	N/A	109	N/A	127	N/A	-5.06	16.81	15% (+/-)	No
Aged	N/A	243	N/A	250	N/A	261	N/A	2.86	4.53	15% (+/-)	Yes
Disabled	N/A	140	N/A	134	N/A	160	N/A	-4.21	18.97	15% (+/-)	No
Child	N/A	22	N/A	22	N/A	20	N/A	-2.89	-7.73	15% (+/-)	Yes
Adult	N/A	33	N/A	35	N/A	52	N/A	5.63	48.06	15% (+/-)	No
% Non-Dual FFS Enrollees with Maternal Delivery	N/A	1.93	N/A	1.92	N/A	1.41	N/A	-0.44	-26.80	15% (+/-)	No
HIGH-COST FFS NON-DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE											
Number of FFS Non-Duals with FFS Medicaid Paid > \$1,000,000	N/A	11	N/A	11	N/A	11	N/A	-20.00	175.00	N/A	N/A
Number of FFS Non-Duals with FFS Medicaid Paid > \$500,000	N/A	16	N/A	24	N/A	48	N/A	50.00	100.00	N/A	N/A
Inpatient Hospital (MAX TOS = 01) > \$500,000	N/A	11	N/A	15	N/A	33	N/A	87.50	120.00	N/A	N/A
ILTC (MAX TOS = 02,04,05,07) > \$200,000	N/A	112	N/A	112	N/A	129	N/A	0.00	15.18	N/A	N/A
Drugs (MAX TOS = 16) > \$200,000	N/A	11	N/A	17	N/A	19	N/A	88.89	11.76	N/A	N/A
All Other Services > \$200,000	N/A	66	N/A	71	N/A	16	N/A	7.58	-77.50	N/A	N/A
Maximum FFS Medicaid Paid	N/A	\$1,535,444	N/A	\$1,771,791	N/A	\$4,269,846	N/A	15.39	141.00	N/A	N/A
Inpatient Hospital (MAX TOS = 01)	N/A	\$1,487,749	N/A	\$1,671,747	N/A	\$4,141,388	N/A	12.37	147.70	N/A	N/A
ILTC (MAX TOS = 02,04,05,07)	N/A	\$364,635	N/A	\$349,336	N/A	\$643,711	N/A	-4.20	84.27	N/A	N/A
Drugs (MAX TOS = 16)	N/A	\$637,730	N/A	\$1,650,770	N/A	\$3,191,415	N/A	158.90	93.33	N/A	N/A
All Other Services	N/A	\$373,044	N/A	\$348,837	N/A	\$312,393	N/A	-6.49	-10.40	N/A	N/A
FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (PGM TYPE = 2)	N/A	\$4,490,181	N/A	\$4,719,512	N/A	\$2,458,774	N/A	5.11	-47.90	15% (+/-)	No
FP: Number of Users	N/A	21,526	N/A	21,480	N/A	14,538	N/A	-0.21	-32.30	15% (+/-)	No
FP: Avg Medicaid Paid per User	N/A	\$209	N/A	\$220	N/A	\$169	N/A	5.33	-23.00	15% (+/-)	No
RHC: Total Medicaid Paid (PGM TYPE = 3)	N/A	\$1,527,045	N/A	\$1,162,667	N/A	\$874,352	N/A	-23.90	-24.80	15% (+/-)	No
RHC: Number of Users	N/A	11,005	N/A	8,824	N/A	6,583	N/A	-19.80	-25.40	15% (+/-)	No
RHC: Avg Medicaid Paid per User	N/A	\$139	N/A	\$132	N/A	\$133	N/A	-5.04	0.80	15% (+/-)	Yes
FOHC: Total Medicaid Paid (PGM TYPE = 4)	N/A	\$12,927,981	N/A	\$13,337,685	N/A	\$11,535,013	N/A	3.17	-13.50	15% (+/-)	Yes
FOHC: Number of Users	N/A	23,748	N/A	24,538	N/A	21,393	N/A	3.33	-12.80	15% (+/-)	Yes
FOHC: Avg Medicaid Paid per User	N/A	\$544	N/A	\$544	N/A	\$539	N/A	-0.15	-0.80	15% (+/-)	Yes
IHS: Total Medicaid Paid (PGM TYPE = 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Paid per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6,7)	N/A	\$128,865,551	N/A	\$129,677,642	N/A	\$0	N/A	0.63	-100.00	15% (+/-)	No
Section 1915(c) Waiver: Number of Users	N/A	4,736	N/A	4,675	N/A	0	N/A	-1.29	-100.00	15% (+/-)	No
Section 1915(c) Waiver: Avg Medicaid Paid per User	N/A	\$27,210	N/A	\$27,739	N/A	Div by 0	N/A	1.94	Div by 0	15% (+/-)	N/A
FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS											
Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)	N/A	\$226,163,020	N/A	\$231,767,881	N/A	\$70,786,573	N/A	2.48	-69.50	15% (+/-)	No
Number of Non-Dual CLTC Users (Excludes CLTC FLAG = 16-20)	N/A	9,132	N/A	9,554	N/A	5,708	N/A	4.62	-40.30	15% (+/-)	No
Avg FFS CLTC Medicaid Paid per Non-Dual User (Excludes CLTC FLAG = 16-20)	N/A	\$24,766	N/A	\$24,259	N/A	\$12,401	N/A	-2.05	-48.90	15% (+/-)	No

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Aged	N/A	\$13,370	N/A	\$13,752	N/A	\$12,871	N/A	2.86	-6.41	15% (+/-)	Yes
Disabled	N/A	\$26,723	N/A	\$26,525	N/A	\$13,154	N/A	-0.74	-50.40	15% (+/-)	No
Child	N/A	\$10,143	N/A	\$8,946	N/A	\$8,867	N/A	-11.80	-0.89	15% (+/-)	Yes
Adult	N/A	\$299	N/A	\$596	N/A	\$620	N/A	98.95	4.11	15% (+/-)	Yes
% Non-Dual FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	3.98	N/A	4.16	N/A	2.74	N/A	4.61	-34.10	15% (+/-)	No
Aged	N/A	11.32	N/A	12.21	N/A	10.37	N/A	7.79	-15.00	15% (+/-)	Yes
Disabled	N/A	10.94	N/A	11.08	N/A	6.17	N/A	1.33	-44.40	15% (+/-)	No
Child	N/A	0.42	N/A	0.43	N/A	0.34	N/A	3.52	-20.20	15% (+/-)	No
Adult	N/A	0.60	N/A	0.85	N/A	0.55	N/A	41.10	-35.40	15% (+/-)	No
Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	\$128,865,551	N/A	\$129,677,642	N/A	Div by 0	N/A	0.63	Div by 0	15% (+/-)	N/A
# Non-Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	4,736	N/A	4,675	N/A	Div by 0	N/A	-1.29	Div by 0	15% (+/-)	N/A
Avg FFS CLTC Medicaid Paid per Non-Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	\$27,210	N/A	\$27,739	N/A	Div by 0	N/A	1.94	Div by 0	15% (+/-)	N/A
Aged	N/A	\$12,227	N/A	\$11,307	N/A	Div by 0	N/A	-7.52	Div by 0	15% (+/-)	N/A
Disabled	N/A	\$27,481	N/A	\$27,972	N/A	Div by 0	N/A	1.79	Div by 0	15% (+/-)	N/A
Child	N/A	\$13,508	N/A	\$14,003	N/A	Div by 0	N/A	3.66	Div by 0	15% (+/-)	N/A
Adult	N/A	\$7,989	N/A	\$25,408	N/A	Div by 0	N/A	218.00	Div by 0	15% (+/-)	N/A
% Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	2.06	N/A	2.04	N/A	0.00	N/A	-1.30	-100.00	15% (+/-)	No
Aged	N/A	3.90	N/A	3.26	N/A	0.00	N/A	-16.40	-100.00	15% (+/-)	No
Disabled	N/A	6.19	N/A	6.01	N/A	0.00	N/A	-2.87	-100.00	15% (+/-)	No
Child	N/A	0.02	N/A	0.02	N/A	0.00	N/A	-24.80	-100.00	15% (+/-)	No
Adult	N/A	0.00	N/A	0.00	N/A	0.00	N/A	104.10	-100.00	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs or PACE, duals with only restricted benefits, duals with missing eligibility information, prescription drug only enrollees, and persons enrolled only in assistance with purchase of MC Coverage)---NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. PACE enrollees were not excluded prior to 2007.											
Total EDB Dual FFS Enrollees	N/A	128,212	N/A	126,569	N/A	128,298	N/A	-1.28	1.37	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	119,809	N/A	118,332	N/A	118,885	N/A	-1.23	0.47	15% (+/-)	Yes
Total EDB Dual FFS Person-Years of Enrollment	N/A	114,817	N/A	113,335	N/A	114,372	N/A	-1.29	0.92	15% (+/-)	Yes
% EDB Dual Not Reported on MSIS (EDB DUAL = 50)	N/A	0.94	N/A	0.77	N/A	0.25	N/A	-18.10	-67.50	15% (+/-)	No
% QMB Only (EDB DUAL = 51)	N/A	1.45	N/A	1.37	N/A	2.21	N/A	-5.34	60.94	15% (+/-)	No
% QMB Plus (EDB DUAL = 52)	N/A	59.70	N/A	59.65	N/A	52.77	N/A	-0.08	-11.50	15% (+/-)	Yes
% SLMB Only (EDB DUAL = 53)	N/A	0.84	N/A	0.72	N/A	0.65	N/A	-13.30	-10.80	15% (+/-)	Yes
% SLMB Plus (EDB DUAL = 54)	N/A	6.09	N/A	6.50	N/A	6.23	N/A	6.80	-4.24	15% (+/-)	Yes
% ODWI (EDB DUAL = 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% QI 1 (EDB DUAL = 56)	N/A	0.09	N/A	0.09	N/A	0.10	N/A	-2.23	14.65	15% (+/-)	Yes
% QI 2 (EDB DUAL = 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Other Type Dual (EDB DUAL = 58)	N/A	30.70	N/A	30.74	N/A	37.62	N/A	0.15	22.37	15% (+/-)	No
% Dual Type Unknown (EDB DUAL = 59)	N/A	0.20	N/A	0.15	N/A	0.17	N/A	-24.60	15.36	15% (+/-)	No
% EDB Duals with Full Benefits (EDB DUAL = 50,52,54,58)	N/A	N/A	N/A	97.66	N/A	96.87	N/A	N/A	-0.81	15% (+/-)	Yes
% EDB Duals with Restricted Benefits (EDB DUAL = 51,53,55,56,57)	N/A	N/A	N/A	2.19	N/A	2.96	N/A	N/A	35.30	15% (+/-)	No
Aged EDB Dual FFS Total	N/A	58,297	N/A	55,752	N/A	55,116	N/A	-4.37	-1.14	10% (+/-)	Yes
Aged, Cash (MAX ELIG CD = 11)	N/A	11,107	N/A	10,574	N/A	8,551	N/A	-4.80	-19.10	10% (+/-)	No
Aged, Medically Needy (MAX ELIG CD = 21)	N/A	5,017	N/A	4,698	N/A	3,945	N/A	-6.36	-16.00	10% (+/-)	No
Aged, Poverty (MAX ELIG CD = 31)	N/A	1,269	N/A	1,185	N/A	13,756	N/A	-6.62	1,061.00	10% (+/-)	No
Other Aged (MAX ELIG CD = 41)	N/A	40,440	N/A	38,971	N/A	28,649	N/A	-3.63	-26.50	10% (+/-)	No

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
1115 Aged (MAX ELIG CD = 51)	N/A	464	N/A	324	N/A	215	N/A	-30.20	-33.60	10% (+/-)	No
Disabled EDB Dual FFS Total	N/A	65,395	N/A	66,042	N/A	68,619	N/A	0.99	3.90	10% (+/-)	Yes
Disabled, Cash (MAX ELIG CD = 12)	N/A	33,834	N/A	33,723	N/A	33,158	N/A	-0.33	-1.68	10% (+/-)	Yes
Disabled, Medically Needy (MAX ELIG CD = 22)	N/A	2,648	N/A	2,117	N/A	1,128	N/A	-20.10	-46.70	10% (+/-)	No
Disabled, Poverty (MAX ELIG CD = 32, 3A)	N/A	11,905	N/A	13,129	N/A	20,269	N/A	10.28	54.38	10% (+/-)	No
Other Disabled (MAX ELIG CD = 42)	N/A	17,008	N/A	17,073	N/A	14,064	N/A	0.38	-17.60	10% (+/-)	No
1115 Disabled (MAX ELIG CD = 52)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Paid	N/A	\$1,678,086,663	N/A	\$1,654,055,929	N/A	\$1,362,422,173	N/A	-1.43	-17.60	15% (+/-)	No
Avg FFS Medicaid Paid per FFS Dual	N/A	\$13,088	N/A	\$13,068	N/A	\$10,619	N/A	-0.15	-18.70	15% (+/-)	No
Avg FFS Medicaid Paid per FFS Dual Recipient (User of Any Service)	N/A	\$14,006	N/A	\$13,978	N/A	\$11,460	N/A	-0.20	-18.00	15% (+/-)	No
Total Capitation Payments	N/A	N/A	N/A	\$275,561,070	N/A	\$377,722,686	N/A	N/A	37.07	15% (+/-)	No
# Enrollees with HMO/HIO Payments but No Enrollment in HMO/HIO or PACE	0	N/A	N/A	6,200	No	8,889	No	N/A	43.37	10% (+/-)	No
Total HMO/HIO Payments (Among People not Enrolled)	N/A	N/A	N/A	\$20,168,801	N/A	\$40,556,395	N/A	N/A	101.10	15% (+/-)	No
Avg HMO/HIO Payments (Among People not Enrolled)	N/A	N/A	N/A	N/A	N/A	\$4,563	N/A	N/A	N/A	15% (+/-)	N/A
AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY MAX ELIGIBILITY GROUP											
Aged	N/A	\$15,516	N/A	\$15,810	N/A	\$16,882	N/A	1.90	6.78	15% (+/-)	Yes
Aged, Cash (MAX ELIG CD = 11)	N/A	\$4,061	N/A	\$4,157	N/A	\$3,053	N/A	2.38	-26.60	15% (+/-)	No
Aged, Medically Needy (MAX ELIG CD = 21)	N/A	\$11,747	N/A	\$12,848	N/A	\$21,022	N/A	9.37	63.62	15% (+/-)	No
Aged, Poverty (MAX ELIG CD = 31)	N/A	\$1,284	N/A	\$1,395	N/A	\$15,487	N/A	8.65	1,010.00	15% (+/-)	No
Other Aged (MAX ELIG CD = 41)	N/A	\$19,728	N/A	\$19,875	N/A	\$21,191	N/A	0.75	6.62	15% (+/-)	Yes
1115 Aged (MAX ELIG CD = 51)	N/A	\$2,326	N/A	\$2,848	N/A	\$6,092	N/A	22.40	113.90	15% (+/-)	No
Disabled	N/A	\$11,685	N/A	\$11,554	N/A	\$6,166	N/A	-1.13	-46.60	15% (+/-)	No
Disabled, Cash (MAX ELIG CD = 12)	N/A	\$8,795	N/A	\$8,586	N/A	\$3,475	N/A	-2.37	-59.50	15% (+/-)	No
Disabled, Medically Needy (MAX ELIG CD = 22)	N/A	\$6,325	N/A	\$6,853	N/A	\$9,801	N/A	8.35	43.02	15% (+/-)	No
Disabled, Poverty (MAX ELIG CD = 32, 3A)	N/A	\$5,852	N/A	\$5,996	N/A	\$8,390	N/A	2.47	39.92	15% (+/-)	No
Other Disabled (MAX ELIG CD = 42)	N/A	\$22,354	N/A	\$22,272	N/A	\$9,016	N/A	-0.37	-59.50	15% (+/-)	No
1115 Disabled (MAX ELIG CD = 52)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE											
IP: Total Medicaid Paid (MAX TOS = 01)	N/A	\$42,814,521	N/A	\$42,075,253	N/A	\$48,516,015	N/A	-1.73	15.31	15% (+/-)	No
IP: Number of Users	N/A	24,295	N/A	23,384	N/A	23,149	N/A	-3.75	-1.00	15% (+/-)	Yes
IP: Avg Medicaid Paid per User	N/A	\$1,762	N/A	\$1,799	N/A	\$2,096	N/A	2.10	16.48	15% (+/-)	No
IP: Avg Medicaid Covered Days Per User	N/A	0	N/A	0	N/A	1	N/A	-11.70	44.87	15% (+/-)	No
MH Aged: Total Medicaid Paid (MAX TOS = 02)	N/A	\$3,009,433	N/A	\$2,315,089	N/A	\$3,874,363	N/A	-23.10	67.35	15% (+/-)	No
MH Aged: Number of Users	N/A	146	N/A	134	N/A	156	N/A	-8.22	16.42	15% (+/-)	No
MH Aged: Avg Medicaid Paid per User	N/A	\$20,613	N/A	\$17,277	N/A	\$24,836	N/A	-16.20	43.75	15% (+/-)	No
IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04)	N/A	\$627,198	N/A	\$285,737	N/A	\$185,592	N/A	-54.40	-35.00	15% (+/-)	No
IP Psych, Age < 21: Number of Users	N/A	13	N/A	11	N/A	11	N/A	-30.80	-11.10	15% (+/-)	Yes
IP Psych, Age < 21: Avg Medicaid Paid per User	N/A	\$48,246	N/A	\$31,749	N/A	\$23,199	N/A	-34.20	-26.90	15% (+/-)	No
ICF/MR: Total Medicaid Paid (MAX TOS = 05)	N/A	\$115,119,931	N/A	\$111,009,919	N/A	\$149,591,142	N/A	-3.57	34.75	15% (+/-)	No
ICF/MR: Number of Users	N/A	1,209	N/A	963	N/A	861	N/A	-20.30	-10.60	15% (+/-)	Yes
ICF/MR: Avg Medicaid Paid per User	N/A	\$95,219	N/A	\$115,275	N/A	\$173,741	N/A	21.06	50.72	15% (+/-)	No
NF: Total Medicaid Paid (MAX TOS = 07)	N/A	\$768,377,691	N/A	\$743,466,336	N/A	\$883,443,758	N/A	-3.24	18.83	15% (+/-)	No
NF: Number of Users	N/A	30,716	N/A	29,579	N/A	27,978	N/A	-3.70	-5.41	15% (+/-)	Yes
NF: Avg Medicaid Paid per User	N/A	\$25,016	N/A	\$25,135	N/A	\$31,576	N/A	0.48	25.63	15% (+/-)	No
Physician: Total Medicaid Paid (MAX TOS = 08)	N/A	\$8,138,891	N/A	\$8,029,214	N/A	\$8,025,449	N/A	-1.35	-0.05	15% (+/-)	Yes
Physician: Number of Users	N/A	51,053	N/A	48,523	N/A	47,143	N/A	-4.96	-2.84	15% (+/-)	Yes

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Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Physician: Avg Medicaid Paid per User	N/A	\$159	N/A	\$165	N/A	\$170	N/A	3.80	2.88	15% (+/-)	Yes
Dental: Total Medicaid Paid (MAX TOS = 09)	N/A	\$7,438,014	N/A	\$7,733,238	N/A	\$8,423,415	N/A	3.97	8.93	15% (+/-)	Yes
Dental: Number of Users	N/A	35,176	N/A	35,857	N/A	36,425	N/A	1.94	1.58	15% (+/-)	Yes
Dental: Avg Medicaid Paid per User	N/A	\$211	N/A	\$216	N/A	\$231	N/A	2.00	7.23	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (MAX TOS = 10)	N/A	\$2,264,539	N/A	\$2,315,388	N/A	\$2,346,730	N/A	2.25	1.35	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	36,367	N/A	35,405	N/A	36,159	N/A	-2.65	2.13	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Paid per User	N/A	\$62	N/A	\$65	N/A	\$65	N/A	5.02	-0.76	15% (+/-)	Yes
Outpatient: Total Medicaid Paid (MAX TOS = 11)	N/A	\$14,371,506	N/A	\$14,403,434	N/A	\$15,832,387	N/A	0.22	9.92	15% (+/-)	Yes
Outpatient: Number of Users	N/A	61,900	N/A	62,050	N/A	56,629	N/A	0.24	-8.74	15% (+/-)	Yes
Outpatient: Avg Medicaid Paid per User	N/A	\$232	N/A	\$232	N/A	\$280	N/A	-0.02	20.44	15% (+/-)	No
Clinic: Total Medicaid Paid (MAX TOS = 12)	N/A	\$17,204,035	N/A	\$17,828,095	N/A	\$16,512,899	N/A	3.63	-7.38	15% (+/-)	Yes
Clinic: Number of Users	N/A	82,654	N/A	81,193	N/A	79,854	N/A	-1.77	-1.65	15% (+/-)	Yes
Clinic: Avg Medicaid Paid per User	N/A	\$208	N/A	\$220	N/A	\$207	N/A	5.49	-5.82	15% (+/-)	Yes
Home Health: Total Medicaid Paid (MAX TOS = 13)	N/A	\$9,079,008	N/A	\$8,785,213	N/A	\$5,895,258	N/A	-3.24	-32.90	15% (+/-)	No
Home Health: Number of Users	N/A	2,115	N/A	1,915	N/A	1,565	N/A	-9.46	-18.30	15% (+/-)	No
Home Health: Avg Medicaid Paid per User	N/A	\$4,293	N/A	\$4,588	N/A	\$3,767	N/A	6.87	-17.90	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (MAX TOS = 15)	N/A	\$5,893,433	N/A	\$5,514,197	N/A	\$8,367,782	N/A	-6.43	51.75	15% (+/-)	No
Lab/Xray: Number of Users	N/A	69,187	N/A	67,451	N/A	67,848	N/A	-2.51	0.59	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Paid per User	N/A	\$85	N/A	\$82	N/A	\$123	N/A	-4.03	50.86	15% (+/-)	No
Drugs: Total Medicaid Paid (MAX TOS = 16)	N/A	\$28,545,918	N/A	\$20,369,991	N/A	\$22,152,560	N/A	-28.60	8.75	15% (+/-)	Yes
Drugs: Number of Users	N/A	74,699	N/A	65,836	N/A	68,506	N/A	-11.90	4.06	15% (+/-)	Yes
Drugs: Avg Medicaid Paid per User	N/A	\$382	N/A	\$309	N/A	\$323	N/A	-19.00	4.51	15% (+/-)	Yes
Other Services: Total Medicaid Paid (MAX TOS = 19)	N/A	\$252,732,961	N/A	\$253,585,503	N/A	\$19,395,201	N/A	0.34	-92.40	15% (+/-)	No
Other Services: Number of Users	N/A	54,362	N/A	54,088	N/A	43,430	N/A	-0.50	-19.70	15% (+/-)	No
Other Services: Avg Medicaid Paid per User	N/A	\$4,649	N/A	\$4,688	N/A	\$447	N/A	0.85	-90.50	15% (+/-)	No
Transportation: Total Medicaid Paid (MAX TOS = 26)	N/A	\$11,509,532	N/A	\$10,935,037	N/A	\$10,143,008	N/A	-4.99	-7.24	15% (+/-)	Yes
Transportation: Number of Users	N/A	30,085	N/A	28,679	N/A	26,641	N/A	-4.67	-7.11	15% (+/-)	Yes
Transportation: Avg Medicaid Paid per User	N/A	\$383	N/A	\$381	N/A	\$381	N/A	-0.33	-0.15	15% (+/-)	Yes
Personal Care Services: Total Medicaid Paid (MAX TOS = 30)	N/A	\$113,999,900	N/A	\$119,522,312	N/A	\$74,286,993	N/A	4.84	-37.80	15% (+/-)	No
Personal Care Services: Number of Users	N/A	9,505	N/A	9,704	N/A	8,377	N/A	2.09	-13.70	15% (+/-)	Yes
Personal Care Services: Avg Medicaid Paid per User	N/A	\$11,994	N/A	\$12,317	N/A	\$8,868	N/A	2.69	-28.00	15% (+/-)	No
Targeted Case Management: Total Medicaid Paid (MAX TOS = 31)	N/A	\$2,442,680	N/A	\$2,233,063	N/A	\$2,081,934	N/A	-8.58	-6.77	15% (+/-)	Yes
Targeted Case Management: Number of Users	N/A	5,863	N/A	4,980	N/A	4,912	N/A	-15.10	-1.37	15% (+/-)	Yes
Targeted Case Management: Avg Medicaid Paid per User	N/A	\$417	N/A	\$448	N/A	\$424	N/A	7.63	-5.48	15% (+/-)	Yes
Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)	N/A	\$687,035	N/A	\$549,207	N/A	\$484,032	N/A	-20.10	-11.90	15% (+/-)	Yes
Rehabilitation Services: Number of Users	N/A	1,873	N/A	1,739	N/A	1,565	N/A	-7.15	-10.00	15% (+/-)	Yes
Rehabilitation Services: Avg Medicaid Paid per User	N/A	\$367	N/A	\$316	N/A	\$309	N/A	-13.90	-2.07	15% (+/-)	Yes
PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)	N/A	\$360,333	N/A	\$311,988	N/A	\$755,873	N/A	-13.40	142.30	15% (+/-)	No
PT/OT/Speech/Hearing: Number of Users	N/A	3,221	N/A	4,182	N/A	6,376	N/A	29.84	52.46	15% (+/-)	No
PT/OT/Speech/Hearing: Avg Medicaid Paid per User	N/A	\$112	N/A	\$75	N/A	\$119	N/A	-33.30	58.91	15% (+/-)	No
Hospice: Total Medicaid Paid (MAX TOS = 35)	N/A	\$20,801,416	N/A	\$23,865,213	N/A	\$27,603,938	N/A	14.73	15.67	15% (+/-)	No
Hospice: Number of Users	N/A	2,450	N/A	2,749	N/A	2,876	N/A	12.20	4.62	15% (+/-)	Yes
Hospice: Avg Medicaid Paid per User	N/A	\$8,490	N/A	\$8,681	N/A	\$9,598	N/A	2.25	10.56	15% (+/-)	Yes
Nurse Practitioner: Total Medicaid Paid (MAX TOS = 37)	N/A	N/A	N/A	N/A	N/A	\$58,130	N/A	N/A	N/A	15% (+/-)	N/A
Nurse Practitioner: Number of Users	N/A	N/A	N/A	N/A	N/A	1,006	N/A	N/A	N/A	15% (+/-)	N/A
Nurse Practitioner: Avg Medicaid Paid per User	N/A	N/A	N/A	N/A	N/A	\$58	N/A	N/A	N/A	15% (+/-)	N/A

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2006-2008 MAX PSF VALIDATION TABLE
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Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Private Duty Nursing: Total Medicaid Paid (MAX TOS = 38)	N/A	N/A	N/A	N/A	N/A	\$9,943,368	N/A	N/A	N/A	15% (+/-)	N/A
Private Duty Nursing: Number of Users	N/A	N/A	N/A	N/A	N/A	79	N/A	N/A	N/A	15% (+/-)	N/A
Private Duty Nursing: Avg Medicaid Paid per User	N/A	N/A	N/A	N/A	N/A	\$125,865	N/A	N/A	N/A	15% (+/-)	N/A
Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)	N/A	\$22,448,691	N/A	\$22,013,962	N/A	\$15,867,612	N/A	-1.94	-27.90	15% (+/-)	No
Durable Medical Equipment: Number of Users	N/A	47,213	N/A	46,146	N/A	51,679	N/A	-2.26	11.99	15% (+/-)	Yes
Durable Medical Equipment: Avg Medicaid Paid per User	N/A	\$475	N/A	\$477	N/A	\$307	N/A	0.33	-35.60	15% (+/-)	No
Residential Care: Total Medicaid Paid (MAX TOS = 52)	N/A	\$169,097,831	N/A	\$171,751,608	N/A	\$6,733	N/A	1.57	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	6,848	N/A	6,859	N/A	608	N/A	0.16	-91.10	15% (+/-)	No
Residential Care: Avg Medicaid Paid per User	N/A	\$24,693	N/A	\$25,040	N/A	\$11	N/A	1.41	-100.00	15% (+/-)	No
Psych Services: Total Medicaid Paid (MAX TOS = 53)	N/A	\$26,396,377	N/A	\$27,893,665	N/A	\$28,601,090	N/A	5.67	2.54	15% (+/-)	Yes
Psych Services: Number of Users	N/A	11,067	N/A	10,819	N/A	21,861	N/A	-2.24	102.10	15% (+/-)	No
Psych Services: Avg Medicaid Paid per User	N/A	\$2,385	N/A	\$2,578	N/A	\$1,308	N/A	8.10	-49.30	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (MAX TOS = 54)	N/A	\$22,792,760	N/A	\$23,914,198	N/A	\$0	N/A	4.92	-100.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,221	N/A	2,494	N/A	0	N/A	12.29	-100.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Paid per User	N/A	\$10,262	N/A	\$9,589	N/A	Div by 0	N/A	-6.56	Div by 0	15% (+/-)	N/A
AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY SELECTED MAX TYPE OF SERVICE											
Inpatient Hospital (MAX TOS = 01)	N/A	\$334	N/A	\$332	N/A	\$378	N/A	-0.45	13.75	15% (+/-)	Yes
Aged	N/A	\$259	N/A	\$269	N/A	\$293	N/A	3.62	9.06	15% (+/-)	Yes
Disabled	N/A	\$401	N/A	\$386	N/A	\$449	N/A	-3.90	16.49	15% (+/-)	No
ILTC (MAX TOS = 02,04,05,07)	N/A	\$6,919	N/A	\$6,772	N/A	\$8,083	N/A	-2.13	19.37	15% (+/-)	No
Aged	N/A	\$12,250	N/A	\$12,423	N/A	\$14,989	N/A	1.41	20.66	15% (+/-)	No
Disabled	N/A	\$2,639	N/A	\$2,483	N/A	\$3,073	N/A	-5.90	23.75	15% (+/-)	No
Drugs (MAX TOS = 16)	N/A	\$223	N/A	\$161	N/A	\$173	N/A	-27.70	7.29	15% (+/-)	Yes
Aged	N/A	\$193	N/A	\$125	N/A	\$116	N/A	-35.40	-7.05	15% (+/-)	Yes
Disabled	N/A	\$243	N/A	\$185	N/A	\$213	N/A	-23.70	14.90	15% (+/-)	Yes
All Other Services	N/A	\$5,613	N/A	\$5,803	N/A	\$1,985	N/A	3.40	-65.80	15% (+/-)	No
Aged	N/A	\$2,814	N/A	\$2,993	N/A	\$1,484	N/A	6.39	-50.40	15% (+/-)	No
Disabled	N/A	\$8,402	N/A	\$8,499	N/A	\$2,431	N/A	1.16	-71.40	15% (+/-)	No
PERCENT OF FFS DUALS WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% FFS Duals with IP Claims (MAX TOS = 01)	N/A	18.95	N/A	18.48	N/A	18.04	N/A	-2.50	-2.34	15% (+/-)	Yes
Aged	N/A	19.40	N/A	19.48	N/A	18.94	N/A	0.41	-2.76	15% (+/-)	Yes
Disabled	N/A	18.55	N/A	17.71	N/A	17.56	N/A	-4.48	-0.86	15% (+/-)	Yes
% FFS Duals with ILTC Claims (MAX TOS = 02,04,05,07)	N/A	24.94	N/A	24.20	N/A	22.55	N/A	-2.98	-6.81	15% (+/-)	Yes
Aged	N/A	47.72	N/A	47.95	N/A	45.95	N/A	0.48	-4.16	15% (+/-)	Yes
Disabled	N/A	6.32	N/A	5.86	N/A	5.24	N/A	-7.28	-10.60	15% (+/-)	Yes
% FFS Duals with Drug Claims (MAX TOS = 16)	N/A	58.26	N/A	52.02	N/A	53.40	N/A	-10.70	2.65	15% (+/-)	Yes
Aged	N/A	61.75	N/A	54.01	N/A	54.33	N/A	-12.50	0.60	15% (+/-)	Yes
Disabled	N/A	55.36	N/A	50.56	N/A	53.10	N/A	-8.67	5.03	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	89.08	N/A	89.21	N/A	87.82	N/A	0.15	-1.56	15% (+/-)	Yes
Aged	N/A	87.13	N/A	87.87	N/A	86.21	N/A	0.85	-1.89	15% (+/-)	Yes
Disabled	N/A	90.67	N/A	90.16	N/A	89.19	N/A	-0.57	-1.07	15% (+/-)	Yes
Avg # IP Days per FFS Dual User (MAX TOS = 01)	N/A	0	N/A	0	N/A	1	N/A	-11.70	44.87	15% (+/-)	No
Aged	N/A	0	N/A	0	N/A	0	N/A	13.55	71.88	15% (+/-)	No
Disabled	N/A	1	N/A	1	N/A	1	N/A	-15.90	35.55	15% (+/-)	No
Avg # ILTC Days per FFS Dual User (MAX TOS = 02, 04, 05, 07)	N/A	241	N/A	238	N/A	280	N/A	-1.37	17.50	15% (+/-)	No
Aged	N/A	246	N/A	244	N/A	284	N/A	-0.95	16.64	15% (+/-)	No

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Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Disabled	N/A	212	N/A	201	N/A	249	N/A	-5.04	23.88	15% (+/-)	No
HIGH-COST FFS DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE											
Number of FFS Duals with FFS Medicaid Paid > \$1,000,000	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
Number of FFS Duals with FFS Medicaid Paid > \$500,000	N/A	11	N/A	0	N/A	11	N/A	-100.00	Div by 0	N/A	N/A
Inpatient Hospital (MAX TOS = 01) > \$500,000	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
ILTC (MAX TOS = 02,04,05,07) > \$200,000	N/A	25	N/A	340	N/A	374	N/A	1,260.00	10.00	N/A	N/A
Drugs (MAX TOS = 16) > \$200,000	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
All Other Services > \$200,000	N/A	59	N/A	72	N/A	11	N/A	22.03	-84.70	N/A	N/A
Maximum FFS Medicaid Paid	N/A	\$553,120	N/A	\$409,691	N/A	\$547,249	N/A	-25.90	33.58	N/A	N/A
Inpatient Hospital (MAX TOS = 01)	N/A	\$495,266	N/A	\$267,183	N/A	\$473,407	N/A	-46.10	77.18	N/A	N/A
ILTC (MAX TOS = 02,04,05,07)	N/A	\$354,808	N/A	\$271,347	N/A	\$534,025	N/A	-23.50	96.81	N/A	N/A
Drugs (MAX TOS = 16)	N/A	\$109,855	N/A	\$111,395	N/A	\$140,532	N/A	1.40	26.16	N/A	N/A
All Other Services	N/A	\$320,982	N/A	\$409,672	N/A	\$215,148	N/A	27.63	-47.50	N/A	N/A
FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (PGM TYPE = 2)	N/A	\$429,577	N/A	\$441,489	N/A	\$405,323	N/A	2.77	-8.19	15% (+/-)	Yes
FP: Number of Users	N/A	2,423	N/A	2,479	N/A	2,454	N/A	2.31	-1.01	15% (+/-)	Yes
FP: Avg Medicaid Paid per User	N/A	\$177	N/A	\$178	N/A	\$165	N/A	0.45	-7.26	15% (+/-)	Yes
RHC: Total Medicaid Paid (PGM TYPE = 3)	N/A	\$754,308	N/A	\$868,949	N/A	\$747,938	N/A	15.20	-13.90	15% (+/-)	Yes
RHC: Number of Users	N/A	4,765	N/A	4,763	N/A	4,438	N/A	-0.04	-6.82	15% (+/-)	Yes
RHC: Avg Medicaid Paid per User	N/A	\$158	N/A	\$182	N/A	\$169	N/A	15.25	-7.62	15% (+/-)	Yes
FQHC: Total Medicaid Paid (PGM TYPE = 4)	N/A	\$2,331,043	N/A	\$2,493,239	N/A	\$2,930,369	N/A	6.96	17.53	15% (+/-)	No
FQHC: Number of Users	N/A	9,297	N/A	9,939	N/A	12,109	N/A	6.91	21.83	15% (+/-)	No
FQHC: Avg Medicaid Paid per User	N/A	\$251	N/A	\$251	N/A	\$242	N/A	0.05	-3.53	15% (+/-)	Yes
IHS: Total Medicaid Paid (PGM TYPE = 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Paid per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6,7)	N/A	\$430,815,564	N/A	\$434,536,246	N/A	\$0	N/A	0.86	-100.00	15% (+/-)	No
Section 1915(c) Waiver: Number of Users	N/A	18,092	N/A	18,036	N/A	0	N/A	-0.31	-100.00	15% (+/-)	No
Section 1915(c) Waiver: Avg Medicaid Paid per User	N/A	\$23,812	N/A	\$24,093	N/A	Div by 0	N/A	1.18	Div by 0	15% (+/-)	N/A
FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS											
Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)	N/A	\$565,739,111	N/A	\$576,087,755	N/A	\$90,132,352	N/A	1.83	-84.40	15% (+/-)	No
Number of Dual CLTC Users (Excludes CLTC FLAG = 16-20)	N/A	21,664	N/A	21,696	N/A	9,537	N/A	0.15	-56.00	15% (+/-)	No
Avg FFS CLTC Medicaid Paid per Dual User (Excludes CLTC FLAG = 16-20)	N/A	\$26,114	N/A	\$26,553	N/A	\$9,451	N/A	1.68	-64.40	15% (+/-)	No
Aged	N/A	\$14,217	N/A	\$14,778	N/A	\$5,937	N/A	3.95	-59.80	15% (+/-)	No
Disabled	N/A	\$32,634	N/A	\$32,660	N/A	\$11,315	N/A	0.08	-65.40	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	16.90	N/A	17.14	N/A	7.43	N/A	1.45	-56.60	15% (+/-)	No
Aged	N/A	12.99	N/A	13.11	N/A	5.86	N/A	0.96	-55.30	15% (+/-)	No
Disabled	N/A	21.44	N/A	21.67	N/A	9.07	N/A	1.05	-58.10	15% (+/-)	No
Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	\$430,815,564	N/A	\$434,536,246	N/A	Div by 0	N/A	0.86	Div by 0	15% (+/-)	N/A
# Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	18,092	N/A	18,036	N/A	Div by 0	N/A	-0.31	Div by 0	15% (+/-)	N/A
Avg CLTC Medicaid Paid per Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	\$23,812	N/A	\$24,093	N/A	Div by 0	N/A	1.18	Div by 0	15% (+/-)	N/A
Aged	N/A	\$12,429	N/A	\$12,912	N/A	Div by 0	N/A	3.89	Div by 0	15% (+/-)	N/A
Disabled	N/A	\$29,859	N/A	\$29,749	N/A	Div by 0	N/A	-0.37	Div by 0	15% (+/-)	N/A
% FFS Dual Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	14.11	N/A	14.25	N/A	0.00	N/A	0.98	-100.00	15% (+/-)	No

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Aged	N/A	10.75	N/A	10.85	N/A	0.00	N/A	0.88	-100.00	15% (+/-)	No
Disabled	N/A	18.07	N/A	18.14	N/A	0.00	N/A	0.39	-100.00	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs or PACE, with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, prescription drug only enrollees, and persons enrolled only in assistance with purchase of MC Coverage) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. PACE enrollees were not excluded prior to 2007.											
Total FFS Enrollees	N/A	357,714	N/A	356,094	N/A	336,500	N/A	-0.45	-5.50	15% (+/-)	Yes
# FFS Recipients	N/A	299,859	N/A	298,266	N/A	278,389	N/A	-0.53	-6.66	15% (+/-)	Yes
% FFS Enrollees Who Are Recipients	65-90%	83.83	Yes	83.76	Yes	82.73	Yes	-0.08	-1.23	15% (+/-)	Yes
% Aged Who Are Recipients	90-100%	93.76	Yes	94.29	Yes	93.35	Yes	0.57	-1.00	15% (+/-)	Yes
% Disabled Who Are Recipients	85-100%	86.62	Yes	85.45	Yes	89.56	Yes	-1.35	4.82	15% (+/-)	Yes
% Child Who Are Recipients	80-100%	76.87	No	77.68	No	71.20	No	1.06	-8.35	15% (+/-)	Yes
% Adults Who Are Recipients	80-100%	78.66	No	79.46	No	68.53	No	1.02	-13.80	15% (+/-)	Yes
Total FFS Person-Years of Enrollment	N/A	287,725	N/A	287,470	N/A	258,230	N/A	-0.09	-10.20	15% (+/-)	Yes
Aged Total	N/A	59,860	N/A	57,284	N/A	56,562	N/A	-4.30	-1.26	10% (+/-)	Yes
Aged, Cash (MAX ELIG CD = 11)	N/A	11,685	N/A	11,096	N/A	8,998	N/A	-5.04	-18.90	10% (+/-)	No
Aged, Medically Needy (MAX ELIG CD = 21)	N/A	5,075	N/A	4,751	N/A	3,998	N/A	-6.38	-15.80	10% (+/-)	No
Aged, Poverty (MAX ELIG CD = 31)	N/A	1,307	N/A	1,237	N/A	13,836	N/A	-5.36	1,019.00	10% (+/-)	No
Other Aged (MAX ELIG CD = 41)	N/A	41,325	N/A	39,876	N/A	29,515	N/A	-3.51	-26.00	10% (+/-)	No
1115 Aged (MAX ELIG CD = 51)	N/A	468	N/A	324	N/A	215	N/A	-30.80	-33.60	10% (+/-)	No
Disabled Total	N/A	140,526	N/A	142,641	N/A	150,295	N/A	1.51	5.37	10% (+/-)	Yes
Disabled, Cash (MAX ELIG CD = 12)	N/A	95,850	N/A	97,160	N/A	99,956	N/A	1.37	2.88	10% (+/-)	Yes
Disabled, Medically Needy (MAX ELIG CD = 22)	N/A	3,822	N/A	3,205	N/A	2,234	N/A	-16.10	-30.30	10% (+/-)	No
Disabled, Poverty (MAX ELIG CD = 32, 3A)	N/A	13,820	N/A	15,206	N/A	21,204	N/A	10.03	39.44	10% (+/-)	No
Other Disabled (MAX ELIG CD = 42)	N/A	27,034	N/A	27,070	N/A	26,901	N/A	0.13	-0.62	10% (+/-)	Yes
1115 Disabled (MAX ELIG CD = 52)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Child Total	N/A	97,395	N/A	97,096	N/A	80,184	N/A	-0.31	-17.40	10% (+/-)	No
AFDC Child, Cash (MAX ELIG CD = 14)	N/A	14,796	N/A	14,461	N/A	31,406	N/A	-2.26	117.20	10% (+/-)	No
AFDC-U Child, Cash (MAX ELIG CD = 16)	N/A	6,025	N/A	5,747	N/A	142	N/A	-4.61	-97.50	10% (+/-)	No
AFDC Child, Medically Needy (MAX ELIG CD = 24)	N/A	6,890	N/A	7,079	N/A	580	N/A	2.74	-91.80	10% (+/-)	No
Child Poverty (MAX ELIG CD = 34)	N/A	29,907	N/A	29,982	N/A	19,862	N/A	0.25	-33.80	10% (+/-)	No
Other Child (MAX ELIG CD = 44)	N/A	13,183	N/A	13,453	N/A	9,496	N/A	2.05	-29.40	10% (+/-)	No
Foster Care Child (MAX ELIG CD = 48)	N/A	15,762	N/A	15,777	N/A	15,879	N/A	0.10	0.65	10% (+/-)	Yes
1115 Child (MAX ELIG CD = 54)	N/A	10,832	N/A	10,597	N/A	2,819	N/A	-2.17	-73.40	10% (+/-)	No
Adult Total	N/A	59,933	N/A	59,073	N/A	49,459	N/A	-1.43	-16.30	10% (+/-)	No
AFDC Adult, Cash (MAX ELIG CD = 15)	N/A	8,393	N/A	8,205	N/A	22,597	N/A	-2.24	175.40	10% (+/-)	No
AFDC-U Adult, Cash (MAX ELIG CD = 17)	N/A	7,154	N/A	6,853	N/A	181	N/A	-4.21	-97.40	10% (+/-)	No
AFDC Adult, Medically Needy (MAX ELIG CD = 25)	N/A	1,098	N/A	1,086	N/A	23	N/A	-1.09	-97.90	10% (+/-)	No
Adult, Poverty (MAX ELIG CD = 35)	N/A	4,032	N/A	4,005	N/A	20,428	N/A	-0.67	410.10	10% (+/-)	No
Other Adult (MAX ELIG CD = 45)	N/A	10,825	N/A	10,623	N/A	4,312	N/A	-1.87	-59.40	10% (+/-)	No
1115 Adult (MAX ELIG CD = 55)	N/A	28,431	N/A	28,301	N/A	1,918	N/A	-0.46	-93.20	10% (+/-)	No
Total FFS Medicaid Paid	N/A	\$2,797,725,163	N/A	\$2,797,380,391	N/A	\$2,502,125,524	N/A	-0.01	-10.60	15% (+/-)	Yes
Avg FFS Medicaid Paid per FFS Enrollee	N/A	\$7,821	N/A	\$7,856	N/A	\$7,436	N/A	0.44	-5.35	15% (+/-)	Yes
Avg FFS Medicaid Paid per FFS Recipient (User of Any Service)	N/A	\$9,330	N/A	\$9,379	N/A	\$8,988	N/A	0.52	-4.17	15% (+/-)	Yes
Total Capitation Payments	N/A	N/A	N/A	\$494,168,875	N/A	\$603,707,617	N/A	N/A	22.17	15% (+/-)	No
# Enrollees with HMO/HIO Payments but No Enrollment in HMO/HIO or PACE	0	N/A	N/A	30,031	No	38,967	No	N/A	29.76	10% (+/-)	No

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Total HMO/HIO Payments (Among People not Enrolled)	N/A	N/A	N/A	\$191,257,256	N/A	\$197,305,152	N/A	N/A	3.16	15% (+/-)	Yes
Avg HMO/HIO Payments (Among People not Enrolled)	N/A	N/A	N/A	N/A	N/A	\$5,063	N/A	N/A	N/A	15% (+/-)	N/A
AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY MAX ELIGIBILITY GROUP											
Aged	N/A	\$15,367	N/A	\$15,624	N/A	\$16,695	N/A	1.67	6.86	15% (+/-)	Yes
Aged, Cash (MAX ELIG CD = 11)	N/A	\$4,275	N/A	\$4,330	N/A	\$3,292	N/A	1.28	-24.00	15% (+/-)	No
Aged, Medically Needy (MAX ELIG CD = 21)	N/A	\$11,726	N/A	\$12,874	N/A	\$20,979	N/A	9.80	62.95	15% (+/-)	No
Aged, Poverty (MAX ELIG CD = 31)	N/A	\$1,257	N/A	\$1,358	N/A	\$15,420	N/A	8.07	1,035.00	15% (+/-)	No
Other Aged (MAX ELIG CD = 41)	N/A	\$19,544	N/A	\$19,641	N/A	\$20,876	N/A	0.49	6.29	15% (+/-)	Yes
1115 Aged (MAX ELIG CD = 51)	N/A	\$2,357	N/A	\$2,848	N/A	\$6,092	N/A	20.81	113.90	15% (+/-)	No
Disabled	N/A	\$11,388	N/A	\$11,328	N/A	\$8,629	N/A	-0.53	-23.80	15% (+/-)	No
Disabled, Cash (MAX ELIG CD = 12)	N/A	\$10,059	N/A	\$9,994	N/A	\$7,843	N/A	-0.64	-21.50	15% (+/-)	No
Disabled, Medically Needy (MAX ELIG CD = 22)	N/A	\$10,347	N/A	\$11,128	N/A	\$14,769	N/A	7.55	32.72	15% (+/-)	No
Disabled, Poverty (MAX ELIG CD = 32, 3A)	N/A	\$6,794	N/A	\$6,796	N/A	\$8,512	N/A	0.04	25.24	15% (+/-)	No
Other Disabled (MAX ELIG CD = 42)	N/A	\$18,598	N/A	\$18,685	N/A	\$11,132	N/A	0.47	-40.40	15% (+/-)	No
1115 Disabled (MAX ELIG CD = 52)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Child	N/A	\$1,651	N/A	\$1,683	N/A	\$2,020	N/A	1.95	20.02	15% (+/-)	No
AFDC Child, Cash (MAX ELIG CD = 14)	N/A	\$1,354	N/A	\$1,216	N/A	\$1,317	N/A	-10.20	8.32	15% (+/-)	Yes
AFDC-U Child, Cash (MAX ELIG CD = 16)	N/A	\$992	N/A	\$1,287	N/A	\$3,854	N/A	29.74	199.50	15% (+/-)	No
AFDC Child, Medically Needy (MAX ELIG CD = 24)	N/A	\$905	N/A	\$687	N/A	\$596	N/A	-24.10	-13.20	15% (+/-)	Yes
Child Poverty (MAX ELIG CD = 34)	N/A	\$843	N/A	\$880	N/A	\$821	N/A	4.31	-6.67	15% (+/-)	Yes
Other Child (MAX ELIG CD = 44)	N/A	\$1,883	N/A	\$1,907	N/A	\$3,279	N/A	1.28	71.94	15% (+/-)	No
Foster Care Child (MAX ELIG CD = 48)	N/A	\$4,329	N/A	\$4,463	N/A	\$4,349	N/A	3.09	-2.54	15% (+/-)	Yes
1115 Child (MAX ELIG CD = 54)	N/A	\$947	N/A	\$1,050	N/A	\$1,133	N/A	10.94	7.90	15% (+/-)	Yes
Adult	N/A	\$1,948	N/A	\$2,084	N/A	\$2,002	N/A	7.00	-3.95	15% (+/-)	Yes
AFDC Adult, Cash (MAX ELIG CD = 15)	N/A	\$2,622	N/A	\$2,875	N/A	\$2,638	N/A	9.65	-8.25	15% (+/-)	Yes
AFDC-U Adult, Cash (MAX ELIG CD = 17)	N/A	\$1,998	N/A	\$2,243	N/A	\$2,348	N/A	12.25	4.67	15% (+/-)	Yes
AFDC Adult, Medically Needy (MAX ELIG CD = 25)	N/A	\$957	N/A	\$938	N/A	\$157	N/A	-2.02	-83.30	15% (+/-)	No
Adult, Poverty (MAX ELIG CD = 35)	N/A	\$1,486	N/A	\$1,560	N/A	\$1,383	N/A	4.95	-11.30	15% (+/-)	Yes
Other Adult (MAX ELIG CD = 45)	N/A	\$2,098	N/A	\$2,250	N/A	\$1,817	N/A	7.26	-19.30	15% (+/-)	No
1115 Adult (MAX ELIG CD = 55)	N/A	\$1,783	N/A	\$1,872	N/A	\$1,503	N/A	5.02	-19.70	15% (+/-)	No
FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE											
IP: Total Medicaid Paid (MAX TOS = 01)	N/A	\$267,577,873	N/A	\$273,051,886	N/A	\$347,380,911	N/A	2.05	27.22	15% (+/-)	No
IP: Number of Users	N/A	46,677	N/A	45,372	N/A	41,202	N/A	-2.80	-9.19	15% (+/-)	Yes
IP: Avg Medicaid Paid per User	N/A	\$5,733	N/A	\$6,018	N/A	\$8,431	N/A	4.98	40.10	15% (+/-)	No
IP: Avg Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	5	N/A	-0.91	22.97	15% (+/-)	No
MH Aged: Total Medicaid Paid (MAX TOS = 02)	N/A	\$3,221,054	N/A	\$2,442,710	N/A	\$4,131,381	N/A	-24.20	69.13	15% (+/-)	No
MH Aged: Number of Users	N/A	153	N/A	142	N/A	164	N/A	-7.19	15.49	15% (+/-)	No
MH Aged: Avg Medicaid Paid per User	N/A	\$21,053	N/A	\$17,202	N/A	\$25,191	N/A	-18.30	46.44	15% (+/-)	No
IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04)	N/A	\$24,990,860	N/A	\$22,722,600	N/A	\$24,492,277	N/A	-9.08	7.79	15% (+/-)	Yes
IP Psych, Age < 21: Number of Users	N/A	1,827	N/A	1,744	N/A	1,650	N/A	-4.54	-5.39	15% (+/-)	Yes
IP Psych, Age < 21: Avg Medicaid Paid per User	N/A	\$13,679	N/A	\$13,029	N/A	\$14,844	N/A	-4.75	13.93	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (MAX TOS = 05)	N/A	\$155,656,820	N/A	\$149,066,818	N/A	\$199,799,476	N/A	-4.23	34.03	15% (+/-)	No
ICF/MR: Number of Users	N/A	1,666	N/A	1,386	N/A	1,225	N/A	-16.80	-11.60	15% (+/-)	Yes
ICF/MR: Avg Medicaid Paid per User	N/A	\$93,431	N/A	\$107,552	N/A	\$163,102	N/A	15.11	51.65	15% (+/-)	No
NF: Total Medicaid Paid (MAX TOS = 07)	N/A	\$813,012,471	N/A	\$785,093,568	N/A	\$935,481,557	N/A	-3.43	19.16	15% (+/-)	No
NF: Number of Users	N/A	32,449	N/A	31,201	N/A	29,545	N/A	-3.85	-5.31	15% (+/-)	Yes

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
NF: Avg Medicaid Paid per User	N/A	\$25,055	N/A	\$25,162	N/A	\$31,663	N/A	0.43	25.83	15% (+/-)	No
Physician: Total Medicaid Paid (MAX TOS = 08)	N/A	\$32,559,558	N/A	\$32,651,156	N/A	\$32,317,993	N/A	0.28	-1.02	15% (+/-)	Yes
Physician: Number of Users	N/A	112,238	N/A	110,571	N/A	108,559	N/A	-1.49	-1.82	15% (+/-)	Yes
Physician: Avg Medicaid Paid per User	N/A	\$290	N/A	\$295	N/A	\$298	N/A	1.79	0.81	15% (+/-)	Yes
Dental: Total Medicaid Paid (MAX TOS = 09)	N/A	\$17,422,610	N/A	\$18,227,162	N/A	\$17,895,017	N/A	4.62	-1.82	15% (+/-)	Yes
Dental: Number of Users	N/A	81,720	N/A	83,084	N/A	76,617	N/A	1.67	-7.78	15% (+/-)	Yes
Dental: Avg Medicaid Paid per User	N/A	\$213	N/A	\$219	N/A	\$234	N/A	2.90	6.47	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (MAX TOS = 10)	N/A	\$8,041,527	N/A	\$7,378,136	N/A	\$6,703,356	N/A	-8.25	-9.15	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	75,241	N/A	73,797	N/A	65,224	N/A	-1.92	-11.60	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Paid per User	N/A	\$107	N/A	\$100	N/A	\$103	N/A	-6.45	2.80	15% (+/-)	Yes
Outpatient: Total Medicaid Paid (MAX TOS = 11)	N/A	\$76,732,757	N/A	\$76,443,576	N/A	\$89,061,179	N/A	-0.38	16.51	15% (+/-)	No
Outpatient: Number of Users	N/A	156,549	N/A	155,047	N/A	125,862	N/A	-0.96	-18.80	15% (+/-)	No
Outpatient: Avg Medicaid Paid per User	N/A	\$490	N/A	\$493	N/A	\$708	N/A	0.59	43.52	15% (+/-)	No
Clinic: Total Medicaid Paid (MAX TOS = 12)	N/A	\$82,901,930	N/A	\$83,500,449	N/A	\$72,474,188	N/A	0.72	-13.20	15% (+/-)	Yes
Clinic: Number of Users	N/A	211,604	N/A	211,668	N/A	182,514	N/A	0.03	-13.80	15% (+/-)	Yes
Clinic: Avg Medicaid Paid per User	N/A	\$392	N/A	\$394	N/A	\$397	N/A	0.69	0.66	15% (+/-)	Yes
Home Health: Total Medicaid Paid (MAX TOS = 13)	N/A	\$23,227,139	N/A	\$22,565,991	N/A	\$14,446,760	N/A	-2.85	-36.00	15% (+/-)	No
Home Health: Number of Users	N/A	4,541	N/A	4,473	N/A	3,298	N/A	-1.50	-26.30	15% (+/-)	No
Home Health: Avg Medicaid Paid per User	N/A	\$5,115	N/A	\$5,045	N/A	\$4,380	N/A	-1.37	-13.20	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (MAX TOS = 15)	N/A	\$33,282,403	N/A	\$34,907,936	N/A	\$59,960,857	N/A	4.88	71.77	15% (+/-)	No
Lab/Xray: Number of Users	N/A	175,578	N/A	175,300	N/A	158,333	N/A	-0.16	-9.68	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Paid per User	N/A	\$190	N/A	\$199	N/A	\$379	N/A	5.05	90.18	15% (+/-)	No
Drugs: Total Medicaid Paid (MAX TOS = 16)	N/A	\$227,423,562	N/A	\$231,398,180	N/A	\$285,963,639	N/A	1.75	23.58	15% (+/-)	No
Drugs: Number of Users	N/A	216,853	N/A	209,943	N/A	199,192	N/A	-3.19	-5.12	15% (+/-)	Yes
Drugs: Avg Medicaid Paid per User	N/A	\$1,049	N/A	\$1,102	N/A	\$1,436	N/A	5.10	30.25	15% (+/-)	No
Other Services: Total Medicaid Paid (MAX TOS = 19)	N/A	\$347,304,126	N/A	\$351,370,973	N/A	\$43,514,594	N/A	1.17	-87.60	15% (+/-)	No
Other Services: Number of Users	N/A	92,039	N/A	92,663	N/A	73,497	N/A	0.68	-20.70	15% (+/-)	No
Other Services: Avg Medicaid Paid per User	N/A	\$3,773	N/A	\$3,792	N/A	\$592	N/A	0.49	-84.40	15% (+/-)	No
Transportation: Total Medicaid Paid (MAX TOS = 26)	N/A	\$25,195,252	N/A	\$24,822,789	N/A	\$22,596,373	N/A	-1.48	-8.97	15% (+/-)	Yes
Transportation: Number of Users	N/A	45,052	N/A	43,665	N/A	39,940	N/A	-3.08	-8.53	15% (+/-)	Yes
Transportation: Avg Medicaid Paid per User	N/A	\$559	N/A	\$568	N/A	\$566	N/A	1.65	-0.48	15% (+/-)	Yes
Personal Care Services: Total Medicaid Paid (MAX TOS = 30)	N/A	\$172,166,539	N/A	\$182,580,212	N/A	\$117,040,934	N/A	6.05	-35.90	15% (+/-)	No
Personal Care Services: Number of Users	N/A	13,148	N/A	13,642	N/A	11,940	N/A	3.76	-12.50	15% (+/-)	Yes
Personal Care Services: Avg Medicaid Paid per User	N/A	\$13,095	N/A	\$13,384	N/A	\$9,802	N/A	2.21	-26.80	15% (+/-)	No
Targeted Case Management: Total Medicaid Paid (MAX TOS = 31)	N/A	\$19,760,456	N/A	\$21,666,607	N/A	\$22,258,762	N/A	9.65	2.73	15% (+/-)	Yes
Targeted Case Management: Number of Users	N/A	21,237	N/A	19,585	N/A	17,912	N/A	-7.78	-8.54	15% (+/-)	Yes
Targeted Case Management: Avg Medicaid Paid per User	N/A	\$930	N/A	\$1,106	N/A	\$1,243	N/A	18.89	12.33	15% (+/-)	Yes
Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)	N/A	\$6,897,703	N/A	\$6,483,609	N/A	\$5,529,751	N/A	-6.00	-14.70	15% (+/-)	Yes
Rehabilitation Services: Number of Users	N/A	5,216	N/A	4,912	N/A	4,478	N/A	-5.83	-8.84	15% (+/-)	Yes
Rehabilitation Services: Avg Medicaid Paid per User	N/A	\$1,322	N/A	\$1,320	N/A	\$1,235	N/A	-0.19	-6.45	15% (+/-)	Yes
PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)	N/A	\$4,389,159	N/A	\$4,679,126	N/A	\$6,810,916	N/A	6.61	45.56	15% (+/-)	No
PT/OT/Speech/Hearing: Number of Users	N/A	7,487	N/A	8,935	N/A	12,789	N/A	19.34	43.13	15% (+/-)	No
PT/OT/Speech/Hearing: Avg Medicaid Paid per User	N/A	\$586	N/A	\$524	N/A	\$533	N/A	-10.70	1.70	15% (+/-)	Yes
Hospice: Total Medicaid Paid (MAX TOS = 35)	N/A	\$24,294,495	N/A	\$27,341,808	N/A	\$32,176,117	N/A	12.54	17.68	15% (+/-)	No
Hospice: Number of Users	N/A	2,859	N/A	3,163	N/A	3,316	N/A	10.63	4.84	15% (+/-)	Yes
Hospice: Avg Medicaid Paid per User	N/A	\$8,498	N/A	\$8,644	N/A	\$9,703	N/A	1.73	12.25	15% (+/-)	Yes

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Nurse Practitioner: Total Medicaid Paid (MAX TOS = 37)	N/A	N/A	N/A	N/A	N/A	\$333,832	N/A	N/A	N/A	15% (+/-)	N/A
Nurse Practitioner: Number of Users	N/A	N/A	N/A	N/A	N/A	4,700	N/A	N/A	N/A	15% (+/-)	N/A
Nurse Practitioner: Avg Medicaid Paid per User	N/A	N/A	N/A	N/A	N/A	\$71	N/A	N/A	N/A	15% (+/-)	N/A
Private Duty Nursing: Total Medicaid Paid (MAX TOS = 38)	N/A	N/A	N/A	N/A	N/A	\$29,347,333	N/A	N/A	N/A	15% (+/-)	N/A
Private Duty Nursing: Number of Users	N/A	N/A	N/A	N/A	N/A	384	N/A	N/A	N/A	15% (+/-)	N/A
Private Duty Nursing: Avg Medicaid Paid per User	N/A	N/A	N/A	N/A	N/A	\$76,425	N/A	N/A	N/A	15% (+/-)	N/A
Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)	N/A	\$53,379,943	N/A	\$52,268,983	N/A	\$42,705,205	N/A	-2.08	-18.30	15% (+/-)	No
Durable Medical Equipment: Number of Users	N/A	101,677	N/A	100,717	N/A	98,616	N/A	-0.94	-2.09	15% (+/-)	Yes
Durable Medical Equipment: Avg Medicaid Paid per User	N/A	\$525	N/A	\$519	N/A	\$433	N/A	-1.15	-16.60	15% (+/-)	No
Residential Care: Total Medicaid Paid (MAX TOS = 52)	N/A	\$213,690,995	N/A	\$216,290,406	N/A	\$83,898	N/A	1.22	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	9,249	N/A	9,360	N/A	1,432	N/A	1.20	-84.70	15% (+/-)	No
Residential Care: Avg Medicaid Paid per User	N/A	\$23,104	N/A	\$23,108	N/A	\$59	N/A	0.02	-99.70	15% (+/-)	No
Psych Services: Total Medicaid Paid (MAX TOS = 53)	N/A	\$91,145,113	N/A	\$93,531,859	N/A	\$89,070,392	N/A	2.62	-4.77	15% (+/-)	Yes
Psych Services: Number of Users	N/A	50,298	N/A	50,515	N/A	57,336	N/A	0.43	13.50	15% (+/-)	Yes
Psych Services: Avg Medicaid Paid per User	N/A	\$1,812	N/A	\$1,852	N/A	\$1,553	N/A	2.18	-16.10	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (MAX TOS = 54)	N/A	\$35,454,058	N/A	\$37,165,440	N/A	\$0	N/A	4.83	-100.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	3,334	N/A	3,679	N/A	0	N/A	10.35	-100.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Paid per User	N/A	\$10,634	N/A	\$10,102	N/A	Div by 0	N/A	-5.00	Div by 0	15% (+/-)	N/A
AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY SELECTED MAX TYPE OF SERVICE											
Inpatient Hospital (MAX TOS = 01)	N/A	\$748	N/A	\$767	N/A	\$1,032	N/A	2.51	34.63	15% (+/-)	No
Aged	N/A	\$294	N/A	\$294	N/A	\$331	N/A	-0.09	12.43	15% (+/-)	Yes
Disabled	N/A	\$1,380	N/A	\$1,396	N/A	\$1,787	N/A	1.17	28.06	15% (+/-)	No
Child	N/A	\$289	N/A	\$288	N/A	\$439	N/A	-0.38	52.30	15% (+/-)	No
Adult	N/A	\$466	N/A	\$494	N/A	\$503	N/A	5.92	1.95	15% (+/-)	Yes
ILTC (MAX TOS = 02,04,05,07)	N/A	\$2,787	N/A	\$2,694	N/A	\$3,459	N/A	-3.33	28.39	15% (+/-)	No
Aged	N/A	\$12,043	N/A	\$12,188	N/A	\$14,703	N/A	1.21	20.63	15% (+/-)	No
Disabled	N/A	\$1,859	N/A	\$1,731	N/A	\$2,119	N/A	-6.87	22.38	15% (+/-)	No
Child	N/A	\$140	N/A	\$135	N/A	\$164	N/A	-3.96	21.80	15% (+/-)	No
Adult	N/A	\$19	N/A	\$19	N/A	\$15	N/A	1.76	-22.70	15% (+/-)	No
Drugs (MAX TOS = 16)	N/A	\$636	N/A	\$650	N/A	\$850	N/A	2.21	30.78	15% (+/-)	No
Aged	N/A	\$208	N/A	\$141	N/A	\$140	N/A	-32.10	-0.68	15% (+/-)	Yes
Disabled	N/A	\$1,170	N/A	\$1,189	N/A	\$1,563	N/A	1.68	31.42	15% (+/-)	No
Child	N/A	\$256	N/A	\$270	N/A	\$300	N/A	5.39	11.43	15% (+/-)	Yes
Adult	N/A	\$428	N/A	\$465	N/A	\$384	N/A	8.55	-17.40	15% (+/-)	No
All Other Services	N/A	\$3,651	N/A	\$3,745	N/A	\$2,095	N/A	2.59	-44.10	15% (+/-)	No
Aged	N/A	\$2,822	N/A	\$3,000	N/A	\$1,522	N/A	6.32	-49.30	15% (+/-)	No
Disabled	N/A	\$6,980	N/A	\$7,012	N/A	\$3,160	N/A	0.46	-54.90	15% (+/-)	No
Child	N/A	\$965	N/A	\$990	N/A	\$1,116	N/A	2.60	12.72	15% (+/-)	Yes
Adult	N/A	\$1,035	N/A	\$1,106	N/A	\$1,100	N/A	6.93	-0.61	15% (+/-)	Yes
PERCENT OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% FFS Enrollees with IP Claims (MAX TOS = 01)	N/A	13.05	N/A	12.74	N/A	12.24	N/A	-2.35	-3.90	15% (+/-)	Yes
Aged	N/A	19.29	N/A	19.31	N/A	18.77	N/A	0.11	-2.76	15% (+/-)	Yes
Disabled	N/A	15.31	N/A	14.53	N/A	13.85	N/A	-5.09	-4.74	15% (+/-)	Yes
Child	N/A	7.16	N/A	7.27	N/A	7.00	N/A	1.53	-3.75	15% (+/-)	Yes
Adult	N/A	11.08	N/A	11.04	N/A	8.42	N/A	-0.35	-23.80	15% (+/-)	No
% FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07)	N/A	10.06	N/A	9.66	N/A	9.66	N/A	-4.00	0.00	15% (+/-)	Yes

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
Aged	N/A	46.89	N/A	47.01	N/A	45.08	N/A	0.26	-4.11	15% (+/-)	Yes
Disabled	N/A	4.84	N/A	4.47	N/A	4.01	N/A	-7.63	-10.30	15% (+/-)	Yes
Child	N/A	1.06	N/A	1.03	N/A	1.14	N/A	-3.56	10.89	15% (+/-)	Yes
Adult	N/A	0.12	N/A	0.14	N/A	0.11	N/A	12.42	-22.80	15% (+/-)	No
% FFS Enrollees with Drug Claims (MAX TOS = 16)	N/A	60.62	N/A	58.96	N/A	59.20	N/A	-2.75	0.40	15% (+/-)	Yes
Aged	N/A	61.77	N/A	54.09	N/A	54.69	N/A	-12.40	1.11	15% (+/-)	Yes
Disabled	N/A	62.62	N/A	59.73	N/A	66.94	N/A	-4.62	12.07	15% (+/-)	Yes
Child	N/A	56.76	N/A	58.81	N/A	52.81	N/A	3.61	-10.20	15% (+/-)	Yes
Adult	N/A	61.08	N/A	62.07	N/A	51.18	N/A	1.62	-17.50	15% (+/-)	No
% FFS Enrollees with All Other Claims	N/A	80.50	N/A	80.57	N/A	76.43	N/A	0.09	-5.15	15% (+/-)	Yes
Aged	N/A	86.71	N/A	87.33	N/A	85.62	N/A	0.72	-1.96	15% (+/-)	Yes
Disabled	N/A	84.69	N/A	83.54	N/A	81.62	N/A	-1.36	-2.30	15% (+/-)	Yes
Child	N/A	73.65	N/A	74.65	N/A	67.37	N/A	1.36	-9.75	15% (+/-)	Yes
Adult	N/A	75.61	N/A	76.60	N/A	64.83	N/A	1.31	-15.40	15% (+/-)	No
Avg # IP Days per FFS User	N/A	4	N/A	4	N/A	5	N/A	-0.91	22.97	15% (+/-)	No
Aged	N/A	0	N/A	0	N/A	0	N/A	-1.54	58.70	15% (+/-)	No
Disabled	N/A	6	N/A	6	N/A	7	N/A	-1.58	20.32	15% (+/-)	No
Child	N/A	4	N/A	4	N/A	5	N/A	-0.51	21.00	15% (+/-)	No
Adult	N/A	3	N/A	3	N/A	4	N/A	1.79	17.73	15% (+/-)	No
Avg # ILTC Days per FFS User	N/A	227	N/A	224	N/A	263	N/A	-1.47	17.44	15% (+/-)	No
Aged	N/A	246	N/A	244	N/A	284	N/A	-0.92	16.56	15% (+/-)	No
Disabled	N/A	184	N/A	175	N/A	213	N/A	-4.82	21.86	15% (+/-)	No
Child	N/A	23	N/A	22	N/A	20	N/A	-3.77	-8.63	15% (+/-)	Yes
Adult	N/A	41	N/A	37	N/A	49	N/A	-10.60	34.88	15% (+/-)	No
HIGH-COST FFS ENROLLEES AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE											
Number of FFS Enrollees with FFS Medicaid Paid > \$1,000,000	N/A	11	N/A	11	N/A	11	N/A	-20.00	175.00	N/A	N/A
Number of FFS Enrollees with FFS Medicaid Paid > \$500,000	N/A	18	N/A	24	N/A	50	N/A	33.33	108.30	N/A	N/A
Inpatient Hospital (MAX TOS = 01) > \$500,000	N/A	11	N/A	15	N/A	33	N/A	87.50	120.00	N/A	N/A
ILTC (MAX TOS = 02,04,05,07) > \$200,000	N/A	137	N/A	452	N/A	503	N/A	229.90	11.28	N/A	N/A
Drugs (MAX TOS = 16) > \$200,000	N/A	11	N/A	17	N/A	19	N/A	88.89	11.76	N/A	N/A
All Other Services > \$200,000	N/A	125	N/A	143	N/A	27	N/A	14.40	-81.10	N/A	N/A
Maximum FFS Medicaid Paid	N/A	\$1,535,444	N/A	\$1,771,791	N/A	\$4,269,846	N/A	15.39	141.00	N/A	N/A
Inpatient Hospital (MAX TOS = 01)	N/A	\$1,487,749	N/A	\$1,671,747	N/A	\$4,141,388	N/A	12.37	147.70	N/A	N/A
ILTC (MAX TOS = 02,04,05,07)	N/A	\$364,635	N/A	\$349,336	N/A	\$643,711	N/A	-4.20	84.27	N/A	N/A
Drugs (MAX TOS = 16)	N/A	\$637,730	N/A	\$1,650,770	N/A	\$3,191,415	N/A	158.90	93.33	N/A	N/A
All Other Services	N/A	\$373,044	N/A	\$409,672	N/A	\$312,393	N/A	9.82	-23.70	N/A	N/A
FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (PGM TYPE = 2)	N/A	\$4,919,758	N/A	\$5,161,001	N/A	\$2,864,097	N/A	4.90	-44.50	15% (+/-)	No
FP: Number of Users	N/A	23,949	N/A	23,959	N/A	16,992	N/A	0.04	-29.10	15% (+/-)	No
FP: Avg Medicaid Paid per User	N/A	\$205	N/A	\$215	N/A	\$169	N/A	4.86	-21.80	15% (+/-)	No
RHC: Total Medicaid Paid (PGM TYPE = 3)	N/A	\$2,281,353	N/A	\$2,031,616	N/A	\$1,622,290	N/A	-10.90	-20.10	15% (+/-)	No
RHC: Number of Users	N/A	15,770	N/A	13,587	N/A	11,021	N/A	-13.80	-18.90	15% (+/-)	No
RHC: Avg Medicaid Paid per User	N/A	\$145	N/A	\$150	N/A	\$147	N/A	3.36	-1.56	15% (+/-)	Yes
FOHC: Total Medicaid Paid (PGM TYPE = 4)	N/A	\$15,259,024	N/A	\$15,830,924	N/A	\$14,465,382	N/A	3.75	-8.63	15% (+/-)	Yes
FOHC: Number of Users	N/A	33,045	N/A	34,477	N/A	33,502	N/A	4.33	-2.83	15% (+/-)	Yes
FOHC: Avg Medicaid Paid per User	N/A	\$462	N/A	\$459	N/A	\$432	N/A	-0.56	-5.97	15% (+/-)	Yes

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2006-2008 MAX PSF VALIDATION TABLE
STATE: WI

Measure	Expected Range	2006 Value	2006 Value Within Range	2007 Value	2007 Value Within Range	2008 Value	2008 Value Within Range	% Change 2006 - 2007	% Change 2007 - 2008	Cross Year Expected Range	Cross Year Within Range
IHS: Total Medicaid Paid (PGM TYPE = 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Paid per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6,7)	N/A	\$559,681,115	N/A	\$564,213,888	N/A	\$0	N/A	0.81	-100.00	15% (+/-)	No
Section 1915(c) Waiver: Number of Users	N/A	22,828	N/A	22,711	N/A	0	N/A	-0.51	-100.00	15% (+/-)	No
Section 1915(c) Waiver: Avg Medicaid Paid per User	N/A	\$24,517	N/A	\$24,843	N/A	Div by 0	N/A	1.33	Div by 0	15% (+/-)	N/A
FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS											
Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)	N/A	\$791,902,131	N/A	\$807,855,636	N/A	\$160,918,925	N/A	2.02	-80.10	15% (+/-)	No
Number of CLTC Users (Excludes CLTC FLAG = 16-20)	N/A	30,796	N/A	31,250	N/A	15,245	N/A	1.47	-51.20	15% (+/-)	No
Avg FFS CLTC Medicaid Paid per User (Excludes CLTC FLAG = 16-20)	N/A	\$25,714	N/A	\$25,851	N/A	\$10,556	N/A	0.53	-59.20	15% (+/-)	No
Aged	N/A	\$14,197	N/A	\$14,752	N/A	\$6,245	N/A	3.91	-57.70	15% (+/-)	No
Disabled	N/A	\$30,450	N/A	\$30,376	N/A	\$12,137	N/A	-0.24	-60.00	15% (+/-)	No
Child	N/A	\$10,119	N/A	\$8,947	N/A	\$8,867	N/A	-11.60	-0.90	15% (+/-)	Yes
Adult	N/A	\$1,644	N/A	\$1,878	N/A	\$2,017	N/A	14.25	7.43	15% (+/-)	Yes
% FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)	N/A	8.61	N/A	8.78	N/A	4.53	N/A	1.94	-48.40	15% (+/-)	No
Aged	N/A	12.95	N/A	13.09	N/A	5.97	N/A	1.11	-54.40	15% (+/-)	No
Disabled	N/A	15.82	N/A	15.98	N/A	7.49	N/A	1.00	-53.10	15% (+/-)	No
Child	N/A	0.42	N/A	0.43	N/A	0.34	N/A	3.76	-20.60	15% (+/-)	No
Adult	N/A	0.67	N/A	0.90	N/A	0.66	N/A	34.44	-26.90	15% (+/-)	No
Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	\$559,681,115	N/A	\$564,213,888	N/A	Div by 0	N/A	0.81	Div by 0	15% (+/-)	N/A
Number of CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	22,828	N/A	22,711	N/A	Div by 0	N/A	-0.51	Div by 0	15% (+/-)	N/A
Avg FFS CLTC Medicaid Paid per User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	\$24,517	N/A	\$24,843	N/A	Div by 0	N/A	1.33	Div by 0	15% (+/-)	N/A
Aged	N/A	\$12,427	N/A	\$12,899	N/A	Div by 0	N/A	3.80	Div by 0	15% (+/-)	N/A
Disabled	N/A	\$29,187	N/A	\$29,255	N/A	Div by 0	N/A	0.23	Div by 0	15% (+/-)	N/A
Child	N/A	\$13,508	N/A	\$13,457	N/A	Div by 0	N/A	-0.38	Div by 0	15% (+/-)	N/A
Adult	N/A	\$9,182	N/A	\$11,178	N/A	Div by 0	N/A	21.74	Div by 0	15% (+/-)	N/A
% FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)	N/A	6.38	N/A	6.38	N/A	0.00	N/A	-0.06	-100.00	15% (+/-)	No
Aged	N/A	10.57	N/A	10.65	N/A	0.00	N/A	0.67	-100.00	15% (+/-)	No
Disabled	N/A	11.72	N/A	11.63	N/A	0.00	N/A	-0.78	-100.00	15% (+/-)	No
Child	N/A	0.02	N/A	0.02	N/A	0.00	N/A	-20.60	-100.00	15% (+/-)	No
Adult	N/A	0.01	N/A	0.02	N/A	0.00	N/A	30.44	-100.00	15% (+/-)	No

Counts representing fewer than 11 people have been recoded to 11 to protect privacy.

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