

1999-2001 MAX PSF Validation Table
State: WI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	580,098	N/A	631,041	N/A	690,762	N/A	8.78	9.46	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,712,997,682	N/A	\$3,099,275,418	N/A	\$3,539,516,082	N/A	14.24	14.20	15% (+/-)	Yes
% with no services (code 0)	N/A	8.14	N/A	7.46	N/A	7.27	N/A	-8.41	-2.55	N/A	N/A
% with FFS only claims (code 1)	N/A	37.67	N/A	35.82	N/A	35.13	N/A	-4.92	-1.93	N/A	N/A
% with only cap claims (code 2)	N/A	32.15	N/A	10.82	N/A	10.54	N/A	-66.35	-2.58	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.18	N/A	N/A	10189.82	N/A	N/A
% with FFS and cap claims (code 4)	N/A	22.03	N/A	6.56	N/A	5.44	N/A	-70.20	-17.14	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.51	N/A	23.98	N/A	N/A	4583.87	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.17	N/A	0.05	N/A	N/A	-73.73	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	38.65	N/A	17.42	N/A	773080.23	-54.94	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2,446	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.35	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	2,156	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	2,214	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	398	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$7,165,590	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$3,324	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	4,930	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	7,712	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	4,978	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$318,074	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$65	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	575,138	N/A	629,170	N/A	688,316	N/A	9.39	9.40	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	428,080	N/A	494,146	N/A	538,288	N/A	15.43	8.93	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	121,973	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	58,174	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	42,112	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.12	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	53.06	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.17	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.43	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.07	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.76	Yes	97.70	Yes	97.53	Yes	13.22	-95.25	10% (+/-)	No
#SSNs with duplicate records	N/A	1,815	N/A	2,055	N/A	2,275	N/A	4.00	2252.73	N/A	N/A
% with County Code	>=95%	92.97	Yes	96.70	Yes	96.64	Yes	0.00	-3.35	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.99	No	100.00	No	99.99	Yes	-8.34	4740.14	10% (+/-)	No
% Enrollees who Died During Year	0.1-3%	2.25	No	2.07	No	1.87	Yes	5.73	-95.34	10% (+/-)	No
% White (Code 1)	N/A	37.87	N/A	40.04	N/A	41.44	N/A	-0.06	158.77	10% (+/-)	No
% Black (Code 2)	N/A	16.03	N/A	16.02	N/A	15.74	N/A	6.38	1063.88	10% (+/-)	No
% Native American/Alaskan Native (Code 3)	N/A	1.27	N/A	1.35	N/A	1.40	N/A	12.39	-71.45	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	4.38	N/A	4.92	N/A	5.46	N/A	-6.74	-84.40	10% (+/-)	No
% Unknown (Code 9)	<5%	37.49	No	34.96	No	33.37	No	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	2.59	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	-4.06	-100.00	N/A	N/A
% Age 0	2-8%	4.30	No	4.13	No	4.02	Yes	-1.76	-92.45	10% (+/-)	No
% Age 0-20 Years	49-74%	54.17	No	53.22	No	53.40	Yes	-8.98	329.86	10% (+/-)	No
% Age > 64 Years	5-18%	13.65	No	12.42	No	11.40	Yes	N/A	N/A	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	9.13	80.93	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	50.65	No	55.27	No	56.37	Yes	1.72	-99.95	10% (+/-)	No
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	119,366	N/A	121,414	N/A	123,901	N/A	0.18	127671.74	10% (+/-)	No
% Age > 64 Years who are EDB Duals	>=90%	96.55	No	96.53	No	96.40	Yes	3.26	113.26	10% (+/-)	No
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	96.80	Yes	96.97	No	96.99	Yes	N/A	4396.16	10% (+/-)	No
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	43.78	No	45.20	No	46.17	Yes	N/A	3779.13	10% (+/-)	No
%EDB Only (50)	N/A	.	N/A	2.16	N/A	1.92	N/A	N/A	-96.70	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	1.19	N/A	1.21	N/A	N/A	-53.69	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	58.09	N/A	56.51	N/A	N/A	969.40	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	2.60	N/A	2.71	N/A	N/A	164135.85	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	5.28	N/A	5.28	N/A	N/A	542.55	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-98.73	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.82	N/A	0.92	N/A	N/A	-96.87	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.13	N/A	0.11	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	29.31	N/A	31.35	N/A	-0.67	-97.65	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	2.71	-100.00	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	.	N/A	0.00	N/A	-1.84	-100.00	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	1,344	N/A	1,335	N/A	1,336	N/A	-2.15	2477.40	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	44.05	N/A	45.24	N/A	87.28	N/A	-4.62	6372.93	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	2.98	N/A	2.92	N/A	0.00	N/A	39.83	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	52.98	N/A	51.84	N/A	12.72	N/A	0.01	-87.20	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.41	N/A	1.35	N/A	1.35	N/A	0.00	-98.65	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	6.70	N/A	9.36	N/A	10.40	N/A	2.17	-88.28	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.41	Yes	99.43	Yes	99.47	Yes	-6.32	-99.31	10% (+/-)	No
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.87	Yes	99.87	Yes	99.82	Yes	7.76	-98.72	10% (+/-)	No
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	86.87	Yes	88.75	Yes	90.98	Yes	6.41	-98.01	10% (+/-)	No
MAX Aged Total	N/A	62,529	N/A	61,497	N/A	60,847	N/A	-2.52	75.27	10% (+/-)	No
	N/A	15,365	N/A	14,394	N/A	13,905	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	7,245	N/A	7,807	N/A	8,030	N/A	0.35	-93.91	10% (+/-)	No
21: Aged, MN	N/A	4,303	N/A	4,579	N/A	4,863	N/A	-2.41	-94.90	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	35,616	N/A	34,717	N/A	34,049	N/A	6.60	490.92	10% (+/-)	No
41: Disabled	N/A	0	N/A	0	N/A	0	N/A	67.95	-100.00	10% (+/-)	No
MAX Child Total	N/A	131,425	N/A	131,882	N/A	134,587	N/A	5.81	372.78	10% (+/-)	No
12: Disabled, Cash	N/A	97,797	N/A	95,436	N/A	94,326	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	5,405	N/A	5,762	N/A	5,861	N/A	8.73	-97.99	10% (+/-)	No
32: Disabled, Poverty	N/A	1,320	N/A	2,217	N/A	3,156	N/A	1.15	-95.50	10% (+/-)	No
42: Other Disabled	N/A	26,903	N/A	28,467	N/A	31,244	N/A	17.52	541.69	10% (+/-)	No
42: Child Disabled	N/A	0	N/A	0	N/A	0	N/A	8.67	-100.00	10% (+/-)	No
MAX Child Total	N/A	268,730	N/A	292,180	N/A	326,323	N/A	11.00	258.18	10% (+/-)	No
14: AFDC Child, Cash	N/A	69,377	N/A	70,174	N/A	81,741	N/A	-10.19	65.33	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	4,143	N/A	4,869	N/A	8,277	N/A	2.46	-55.72	10% (+/-)	No
24: AFDC Child, MN	N/A	19,593	N/A	21,292	N/A	22,881	N/A	80.85	-37.49	10% (+/-)	No
34: Child Poverty	N/A	82,079	N/A	91,105	N/A	103,227	N/A	27.71	-28.12	10% (+/-)	No
44: Other Child	N/A	55,052	N/A	49,442	N/A	49,921	N/A	-2.76	78.43	10% (+/-)	No
48: Foster Care Child	N/A	18,245	N/A	18,693	N/A	18,341	N/A	3.69	310.96	10% (+/-)	No
MAX Adult Total	N/A	20,241	N/A	36,605	N/A	41,935	N/A	-5.66	1513.51	10% (+/-)	No
15: AFDC Adult, Cash	N/A	112,453	N/A	143,611	N/A	166,559	N/A	-16.49	1273.34	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	28,772	N/A	27,978	N/A	34,953	N/A	-11.10	51.27	10% (+/-)	No
25: AFDC Adult, MN	N/A	4,304	N/A	4,463	N/A	7,324	N/A	103.11	-90.01	10% (+/-)	No
35: Adult, Poverty	N/A	2,755	N/A	2,599	N/A	2,497	N/A	20.05	-99.49	10% (+/-)	No
45: Other Adult	N/A	14,522	N/A	12,128	N/A	10,529	N/A	0.18	10546.89	10% (+/-)	No
June Eligibility Profile	N/A	25,993	N/A	23,107	N/A	25,797	N/A	31.41	69701702.39	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	36,107	N/A	73,336	N/A	85,459	N/A	-12.99	9057894.51	10% (+/-)	No
June % Full Scope Benefits (Code 1)	>80%	98.72	No	98.89	No	98.89	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	0.03	No	0.04	No	0.08	Yes	-5.31	-99.54	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	1.08	Yes	0.94	Yes	0.93	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.13	No	0.10	No	0.07	Yes	634.25	-100.00	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.04	Yes	0.03	Yes	0.03	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	17.85	No	16.91	No	16.78	No	4.65	-69.63	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	14.48	-100.00	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	3,107	N/A	22,813	N/A	55,915	N/A	-0.61	57426.35	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	52.79	N/A	55.25	N/A	55.93	N/A	N/A	N/A	25% (+)	No
# Of Total MC Enrollees	N/A	303,642	N/A	347,618	N/A	384,979	N/A	N/A	58824352.76	25% (+)	No
% HMO/HIO (Dups)	N/A	97.80	N/A	97.20	N/A	96.55	N/A	4.29	19583.90	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-3.92	-100.00	25% (+)	Yes
% BHO (Dups)	N/A	0.36	N/A	0.31	N/A	0.28	N/A	-0.33	-80.31	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	150.80	-100.00	25% (+)	Yes
% LTC (Dups)	N/A	0.00	N/A	0.65	N/A	1.30	N/A	80.57	-70.54	25% (+)	Yes
% PACE (Dups)	N/A	0.47	N/A	0.49	N/A	0.50	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	14.48	-100.00	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	1.41	N/A	1.41	N/A	1.44	N/A	87.15	421.92	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.16	N/A	0.41	N/A	0.56	N/A	15.99	-80.57	25% (+)	Yes
% EDB Duals in PCCM only	N/A	2.45	N/A	4.43	N/A	6.71	N/A	-6.65	-89.86	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0.00	N/A	0.00	N/A	0.00	N/A	15.77	-100.00	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	303,614	N/A	347,585	N/A	384,956	N/A	16.97	71.35	25% (+)	No
	N/A	0.15	N/A	0.28	N/A	0.53	N/A	20.05	-100.00	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	2.50	N/A	2.90	N/A	3.39	N/A	-7.08	-91.79	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	70.82	N/A	66.11	N/A	64.52	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	26.53	N/A	30.71	N/A	31.57	N/A	-26.52	23874.89	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	192,060	N/A	224,659	N/A	269,496	N/A	-9.76	5125133752.03	25% (+)	No
% HMO/HIO only (Code 1)	N/A	411,879	N/A	494,454	N/A	531,438	N/A	9.51	42609214.88	25% (+)	No
% Dental Plan only (Code 2)	N/A	44.36	N/A	41.22	N/A	48.82	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.18	N/A	0.13	N/A	0.12	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.01	N/A	0.01	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	1.14	N/A	1.25	N/A	1.77	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	5.67	-100.00	25% (+)	Yes
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	56.24	-100.00	25% (+)	Yes
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	49.73	-100.00	25% (+)	Yes
% FFS Only (Code 16)	N/A	54.32	N/A	57.40	N/A	49.29	N/A	115.94	-100.00	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	No	0.00	No	0.00	Yes	-1.82	-100.00	25% (+)	Yes
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$361,576,474	N/A	\$564,917,672	N/A	\$749,211,276	N/A	32.81	#####	15% (+/-)	No
HMO/HIO	N/A	\$325,973,144	N/A	\$488,091,114	N/A	\$566,148,849	N/A	59.20	#####	15% (+/-)	No
PHP	N/A	\$35,557,150	N/A	\$76,781,219	N/A	\$183,039,140	N/A	-9.10	#####	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$46,180	N/A	\$45,339	N/A	\$23,287	N/A	33.56	11016.05	15% (+/-)	No
HMO/HIO	-9-2	0.99	No	1.32	No	1.23	Yes	28.46	-99.34	15% (+/-)	No
PHP	-9-2	1.01	No	1.35	No	1.25	Yes	64.06	-99.86	15% (+/-)	No
Average Cap Payment for PME in MC	-9-2	0.27	No	0.44	No	0.77	No	-4.77	-99.49	15% (+/-)	No
HMO/HIO	-9-2	1.91	No	1.74	No	2.60	No	N/A	N/A	15% (+/-)	No
PHP	N/A	\$157	N/A	\$209	N/A	\$232	N/A	57.81	-100.00	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$146	N/A	\$187	N/A	\$182	N/A	13.78	-99.95	15% (+/-)	No
HMO/HIO	N/A	\$550	N/A	\$902	N/A	\$1,510	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$159	N/A	\$151	N/A	\$235	N/A	51.27	-100.00	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$274,723,947	N/A	\$433,554,435	N/A	\$488,758,241	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	296,956	N/A	337,881	N/A	371,681	N/A	1.10	719.78	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$86,807,683	N/A	\$131,317,898	N/A	\$260,429,748	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	6,658	N/A	9,704	N/A	13,275	N/A	38.44	-99.99	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$44,844	N/A	\$45,339	N/A	\$23,287	N/A	51.94	-99.34	15% (+/-)	No
Count of Enrollees	N/A	28	N/A	33	N/A	23	N/A	109.55	-100.00	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$77,809,831	N/A	\$107,720,292	N/A	\$109,608,641	N/A	21.67	34380309.25	15% (+/-)	No
IP	N/A	\$29,546,625	N/A	\$36,223,831	N/A	\$34,165,921	N/A	7.75	31868466.17	15% (+/-)	No
LTC	N/A	\$2,311,580	N/A	\$3,512,141	N/A	\$3,204,288	N/A	33.53	30826339.88	15% (+/-)	No
Drug	N/A	\$4,673,898	N/A	\$9,794,019	N/A	\$8,552,937	N/A	84.17	29506427.47	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$41,277,728	N/A	\$58,190,301	N/A	\$63,685,495	N/A	23.90	36978775.12	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$262	N/A	\$319	N/A	\$295	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$99	N/A	\$107	N/A	\$92	N/A	7.15	-99.95	15% (+/-)	No
IP	N/A	\$8	N/A	\$10	N/A	\$9	N/A	10.11	-99.99	15% (+/-)	No
LTC	N/A	\$16	N/A	\$29	N/A	\$23	N/A	12.69	-99.98	15% (+/-)	No
	N/A	\$139	N/A	\$172	N/A	\$171	N/A	-6.83	-90.76	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	159,012	N/A	170,375	N/A	191,282	N/A	-3.88	154159.68	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	118,481	N/A	130,454	N/A	144,808	N/A	-7.94	249568.97	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	104,267	N/A	117,501	N/A	132,494	N/A	-3.13	16338.44	15% (+/-)	No
MAX Aged Total	N/A	1,990	N/A	1,854	N/A	1,825	N/A	N/A	N/A	10% (+/-)	No
	N/A	966	N/A	866	N/A	841	N/A	-2.09	-98.80	10% (+/-)	No
11: Aged, Cash	N/A	129	N/A	124	N/A	130	N/A	-3.64	-99.78	10% (+/-)	No
21: Aged, MN	N/A	63	N/A	58	N/A	56	N/A	8.31	-95.62	10% (+/-)	No
31: Aged, Poverty	N/A	832	N/A	806	N/A	798	N/A	556.67	305.08	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	6.01	-100.00	10% (+/-)	No
MAX 11-41 Aged	N/A	966	N/A	866	N/A	841	N/A	-2.09	-98.80	10% (+/-)	No
MAX 11-41 Aged Total	N/A	71,869	N/A	70,365	N/A	70,152	N/A	N/A	N/A	10% (+/-)	No
	N/A	62,323	N/A	60,053	N/A	59,148	N/A	15.90	-6.14	10% (+/-)	Yes
12: Disabled, Cash	N/A	1,180	N/A	1,278	N/A	1,394	N/A	6.60	-82.52	10% (+/-)	No
22: Disabled, MN	N/A	30	N/A	197	N/A	307	N/A	18.93	-75.44	10% (+/-)	No
32: Disabled, Poverty	N/A	8,336	N/A	8,837	N/A	9,303	N/A	25.29	122.24	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	22.23	-100.00	10% (+/-)	No
MAX 12-42 Disabled	N/A	8,336	N/A	8,837	N/A	9,303	N/A	25.29	122.24	10% (+/-)	No
MAX 12-42 Disabled Total	N/A	54,369	N/A	63,014	N/A	78,281	N/A	16.78	1069.07	10% (+/-)	No
	N/A	7,480	N/A	7,974	N/A	11,870	N/A	5.93	-29.32	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,051	N/A	1,250	N/A	2,330	N/A	30.78	-72.65	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	3,341	N/A	4,186	N/A	5,599	N/A	14.16	-84.07	10% (+/-)	No
24: AFDC Child, MN	N/A	14,394	N/A	17,594	N/A	23,278	N/A	-2.42	424.99	10% (+/-)	No
34: Child Poverty	N/A	5,734	N/A	6,696	N/A	8,438	N/A	-6.67	555.63	10% (+/-)	No
44: Other Child	N/A	15,854	N/A	16,794	N/A	16,593	N/A	13.16	1278.16	10% (+/-)	No
48: Foster Care Child	N/A	6,515	N/A	8,520	N/A	10,173	N/A	-0.80	99.08	10% (+/-)	No
MAX 14-48 Child	N/A	30,783	N/A	35,142	N/A	41,024	N/A	11.56	806.61	10% (+/-)	No
	N/A	4,544	N/A	4,434	N/A	6,515	N/A	27.37	-64.94	10% (+/-)	No
15: AFDC Adult, Cash	N/A	1,379	N/A	1,287	N/A	2,380	N/A	-2.81	85.94	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,064	N/A	1,204	N/A	1,257	N/A	9.25	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	5,151	N/A	5,110	N/A	4,505	N/A	1.96	-3.83	10% (+/-)	Yes
35: Adult, Poverty	N/A	4,056	N/A	4,525	N/A	4,759	N/A	-0.78	-22.21	10% (+/-)	No
45: Other Adult	N/A	14,589	N/A	18,582	N/A	21,608	N/A	N/A	N/A	10% (+/-)	No
MAX 15-45 Adult	N/A	1,317	N/A	1,280	N/A	1,280	N/A	1.09	-88.83	10% (+/-)	No
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	\$730,541,351	N/A	\$798,108,215	N/A	\$929,269,569	N/A	-4.20	10315178.03	15% (+/-)	No
Total Medicaid Amt Paid	N/A	\$4,594	N/A	\$4,684	N/A	\$4,858	N/A	-0.84	-42.87	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$6,166	N/A	\$6,118	N/A	\$6,417	N/A	429.46	1471.79	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$6,166	N/A	\$6,118	N/A	\$6,417	N/A	429.46	1471.79	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
	N/A	\$11,333	N/A	\$11,456	N/A	\$12,254	N/A	N/A	N/A	15% (+/-)	No
All Aged	N/A	\$9,404	N/A	\$9,009	N/A	\$10,310	N/A	8.38	9.45	15% (+/-)	Yes
	N/A	\$8,575	N/A	\$8,503	N/A	\$8,100	N/A	8.42	-10.03	15% (+/-)	Yes
11: Aged, Cash	N/A	\$77	N/A	\$408	N/A	\$58	N/A	-1.54	-99.46	15% (+/-)	No
21: Aged, MN	N/A	\$14,852	N/A	\$15,335	N/A	\$15,835	N/A	980.59	155.78	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	7.32	N/A	15% (+/-)	No
41: Other Aged	N/A	\$8,692	N/A	\$9,420	N/A	\$10,753	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$8,304	N/A	\$9,003	N/A	\$10,311	N/A	9.49	802.60	15% (+/-)	No

12: Disabled, Cash

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$10,899	N/A	\$10,731	N/A	\$11,829	N/A	23.95	1590.75	15% (+/-)	No
22: Disabled, MN	N/A	\$573	N/A	\$6,191	N/A	\$6,449	N/A	52.70	326.80	15% (+/-)	No
32: Disabled, Poverty	N/A	\$11,303	N/A	\$12,131	N/A	\$13,543	N/A	2.93	2463.50	15% (+/-)	No
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	22.37	N/A	15% (+/-)	No
44: Other Disabled	N/A	\$1,043	N/A	\$1,142	N/A	\$1,227	N/A	12.45	-43.06	15% (+/-)	No
44: Other Disabled	N/A	\$564	N/A	\$700	N/A	\$707	N/A	7.53	-66.19	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$990	N/A	\$1,511	N/A	\$1,022	N/A	41.97	87.05	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$513	N/A	\$528	N/A	\$549	N/A	38.50	-54.13	15% (+/-)	No
24: AFDC Child, MN	N/A	\$375	N/A	\$459	N/A	\$578	N/A	38.94	-63.38	15% (+/-)	No
34: Child, Poverty	N/A	\$1,917	N/A	\$2,155	N/A	\$2,047	N/A	54.63	-10.09	15% (+/-)	Yes
44: Other Child	N/A	\$1,946	N/A	\$2,092	N/A	\$2,705	N/A	26.09	118.53	15% (+/-)	No
46: Foster Care Child	N/A	\$385	N/A	\$546	N/A	\$647	N/A	18.01	-44.12	15% (+/-)	No
46: Foster Care Child	N/A	\$865	N/A	\$1,197	N/A	\$1,378	N/A	21.99	-20.76	15% (+/-)	No
46: Adult Child	N/A	\$1,137	N/A	\$1,579	N/A	\$1,769	N/A	75.75	94.86	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,472	N/A	\$2,277	N/A	\$1,720	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$982	N/A	\$1,238	N/A	\$863	N/A	6.36	-100.00	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$981	N/A	\$1,158	N/A	\$1,303	N/A	17.20	-92.87	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,426	N/A	\$1,739	N/A	\$1,507	N/A	-9.25	-83.12	15% (+/-)	No
45: Other Adult	N/A	\$517	N/A	\$908	N/A	\$1,240	N/A	-8.35	15224.87	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$153,499,020	N/A	\$163,263,114	N/A	\$170,609,618	N/A	20.00	1421746716.67	15% (+/-)	No
IP: Number of Users	N/A	15,595	N/A	18,278	N/A	18,653	N/A	-17.18	-41.99	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$9,843	N/A	\$8,932	N/A	\$9,146	N/A	30.12	-99.97	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	9	N/A	8	N/A	8	N/A	6.79	-99.42	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$388,227	N/A	\$385,833	N/A	\$192,192	N/A	21.84	896.65	15% (+/-)	No
MH Aged: Number of Users	N/A	10	N/A	12	N/A	10	N/A	-0.51	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$38,823	N/A	\$32,153	N/A	\$19,219	N/A	-3.14	2049.80	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$20,511,220	N/A	\$26,688,665	N/A	\$31,457,190	N/A	2.72	45434.69	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,296	N/A	1,384	N/A	1,743	N/A	3.91	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$15,827	N/A	\$19,284	N/A	\$18,048	N/A	-1.69	840.48	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$62,078,536	N/A	\$61,761,110	N/A	\$60,967,636	N/A	5.70	279254.55	15% (+/-)	No
ICF/MR: Number of Users	N/A	923	N/A	894	N/A	858	N/A	5.96	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$67,257	N/A	\$69,084	N/A	\$71,058	N/A	6.36	51.03	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$40,304,573	N/A	\$41,881,148	N/A	\$43,778,254	N/A	-0.38	11757969.46	15% (+/-)	No
NF: Number of Users	N/A	1,952	N/A	1,919	N/A	1,907	N/A	12.90	-99.97	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$20,648	N/A	\$21,824	N/A	\$22,957	N/A	9.57	-31.99	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$16,532,278	N/A	\$17,517,900	N/A	\$23,398,652	N/A	3.04	12451395.33	15% (+/-)	No
Physician: Number of Users	N/A	44,235	N/A	47,050	N/A	53,303	N/A	23.89	-99.69	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$374	N/A	\$372	N/A	\$439	N/A	4.88	-98.14	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$5,618,118	N/A	\$6,342,998	N/A	\$9,261,060	N/A	18.13	1261228.49	15% (+/-)	No
Dental: Number of Users	N/A	30,805	N/A	33,754	N/A	37,512	N/A	5.07	-99.91	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$182	N/A	\$188	N/A	\$247	N/A	7.70	-99.64	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$13,966,642	N/A	\$17,303,613	N/A	\$21,512,159	N/A	-2.44	3502778.63	15% (+/-)	No
Other Practitioner: Number of Users	N/A	22,471	N/A	23,567	N/A	27,906	N/A	9.38	-99.93	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$622	N/A	\$734	N/A	\$771	N/A	6.87	-99.10	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$39,824,786	N/A	\$41,842,384	N/A	\$47,870,544	N/A	2.35	9601457.40	15% (+/-)	No
OPD: Number of Users	N/A	63,263	N/A	68,133	N/A	78,235	N/A	-9.35	-99.61	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$630	N/A	\$614	N/A	\$612	N/A	-7.81	-68.18	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$39,168,978	N/A	\$42,844,666	N/A	\$62,222,127	N/A	-1.67	601727.97	15% (+/-)	No
Clinic: Number of Users	N/A	80,412	N/A	85,935	N/A	98,909	N/A	74.21	-99.54	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$487	N/A	\$499	N/A	\$629	N/A	12.81	-99.14	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$21,932,918	N/A	\$19,881,620	N/A	\$21,134,046	N/A	54.44	7248736.83	15% (+/-)	No
HH: Number of Users	N/A	2,086	N/A	1,923	N/A	1,720	N/A	17.20	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$10,514	N/A	\$10,339	N/A	\$12,287	N/A	8.93	-87.03	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$12,280,413	N/A	\$21,394,002	N/A	\$21,644,373	N/A	7.59	1934615.75	15% (+/-)	No
Lab/Xray: Number of Users	N/A	65,050	N/A	73,380	N/A	83,333	N/A	-7.76	-99.91	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$189	N/A	\$292	N/A	\$260	N/A	-26.16	-99.03	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$90,429,328	N/A	\$105,982,392	N/A	\$126,642,513	N/A	24.91	3644897.31	15% (+/-)	No
Drugs: Number of Users	N/A	86,965	N/A	94,734	N/A	108,106	N/A	-4.91	-99.18	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,040	N/A	\$1,119	N/A	\$1,171	N/A	-4.71	-93.25	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$100,375,629	N/A	\$92,582,868	N/A	\$112,916,526	N/A	-0.22	14806011.64	15% (+/-)	No
Other Services: Number of Users	N/A	36,086	N/A	26,647	N/A	32,232	N/A	18.24	-99.90	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,782	N/A	\$3,474	N/A	\$3,503	N/A	-3.91	-6.93	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$13,910,672	N/A	\$13,227,134	N/A	\$15,736,191	N/A	23.04	185988.51	15% (+/-)	No
Transportation: Number of Users	N/A	18,201	N/A	17,344	N/A	17,321	N/A	10.16	-99.64	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$764	N/A	\$763	N/A	\$909	N/A	-0.39	-91.77	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$26,920,413	N/A	\$31,829,490	N/A	\$45,843,337	N/A	10.59	10662949.33	15% (+/-)	No
PCS: Number of Users	N/A	3,917	N/A	3,764	N/A	3,864	N/A	1.09	-99.95	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,873	N/A	\$8,456	N/A	\$11,864	N/A	2.43	251.32	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$4,308,443	N/A	\$4,746,395	N/A	\$7,572,798	N/A	-1.31	339358.44	15% (+/-)	No
Target Case Management: Number of Users	N/A	11,083	N/A	11,040	N/A	14,341	N/A	2.99	-99.41	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$389	N/A	\$430	N/A	\$528	N/A	5.78	-79.81	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$7,452,483	N/A	\$7,533,570	N/A	\$8,549,982	N/A	-2.64	925270.22	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,377	N/A	3,377	N/A	3,321	N/A	10.10	-99.74	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,260	N/A	\$2,231	N/A	\$2,575	N/A	16.89	878.91	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,345,999	N/A	\$2,416,136	N/A	\$3,076,280	N/A	-5.81	63794.86	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,472	N/A	2,615	N/A	2,760	N/A	15.86	-99.99	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$949	N/A	\$924	N/A	\$1,115	N/A	88.05	-97.23	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,150,078	N/A	\$1,266,239	N/A	\$1,864,982	N/A	-38.39	304913.89	15% (+/-)	No
Hospice: Number of Users	N/A	225	N/A	263	N/A	328	N/A	-10.27	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,111	N/A	\$4,815	N/A	\$5,686	N/A	-43.80	823.04	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$21,197,325	N/A	\$24,559,166	N/A	\$28,337,693	N/A	59.65	170075.78	15% (+/-)	No
DME: Number of Users	N/A	21,359	N/A	40,166	N/A	44,518	N/A	123.01	-99.81	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$992	N/A	\$611	N/A	\$637	N/A	124.84	-97.46	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$11,431,741	N/A	\$10,257,640	N/A	\$12,947,535	N/A	-0.81	1413213.95	15% (+/-)	No
Residential Care: Number of Users	N/A	1,096	N/A	616	N/A	581	N/A	27.82	-99.99	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$10,430	N/A	\$16,652	N/A	\$22,285	N/A	-3.42	2617.67	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$10,282,577	N/A	\$22,931,193	N/A	\$20,641,309	N/A	32.34	385363.53	15% (+/-)	No
Psych. Services: Number of Users	N/A	11,133	N/A	25,031	N/A	26,915	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$924	N/A	\$916	N/A	\$767	N/A	-0.73	-19.97	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$3,435,434	N/A	\$4,391,044	N/A	\$7,408,135	N/A	-20.90	662105.37	15% (+/-)	No
Adult Day Care: Number of Users	N/A	849	N/A	820	N/A	1,033	N/A	4.18	-44.04	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,046	N/A	\$5,355	N/A	\$7,171	N/A	6.65	2914.06	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$965	N/A	\$958	N/A	\$892	N/A	-1.04	16.25	15% (+/-)	No
Inpatient Hospital (TOS 01)	N/A	\$1,414	N/A	\$1,119	N/A	\$1,220	N/A	7.47	-80.86	15% (+/-)	No
	N/A	\$1,772	N/A	\$1,846	N/A	\$1,944	N/A	5.95	33.19	15% (+/-)	No
Aged	N/A	\$223	N/A	\$238	N/A	\$191	N/A	11.13	-17.42	15% (+/-)	No
Disabled	N/A	\$364	N/A	\$464	N/A	\$415	N/A	21.99	809.06	15% (+/-)	No
Child	N/A	\$775	N/A	\$767	N/A	\$713	N/A	9.38	14.63	15% (+/-)	Yes
Blind (TOS=02,04,05,07)	N/A	\$5,927	N/A	\$6,370	N/A	\$6,367	N/A	10.16	506.97	15% (+/-)	No
	N/A	\$1,377	N/A	\$1,459	N/A	\$1,482	N/A	16.00	13.43	15% (+/-)	Yes

Aged
Disabled

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		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$209	N/A	\$232	N/A	\$246	N/A	16.15	114.91	15% (+/-)	No
Adult	N/A	\$37	N/A	\$46	N/A	\$38	N/A	91.50	-72.65	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$569	N/A	\$622	N/A	\$662	N/A	2.27	-71.67	15% (+/-)	No
Aged	N/A	\$952	N/A	\$1,049	N/A	\$1,172	N/A	-3.97	-59.82	15% (+/-)	No
Disabled	N/A	\$1,126	N/A	\$1,306	N/A	\$1,507	N/A	8.87	-68.66	15% (+/-)	No
Child	N/A	\$99	N/A	\$114	N/A	\$131	N/A	8.78	-76.48	15% (+/-)	No
Adult	N/A	\$73	N/A	\$140	N/A	\$208	N/A	40.50	-62.10	15% (+/-)	No
All Other Services	N/A	\$2,285	N/A	\$2,337	N/A	\$2,591	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	\$3,039	N/A	\$2,918	N/A	\$3,494	N/A	9.39	32468.79	15% (+/-)	No
Disabled	N/A	\$4,416	N/A	\$4,808	N/A	\$5,820	N/A	-15.82	44860.95	15% (+/-)	No
Child	N/A	\$513	N/A	\$558	N/A	\$658	N/A	2.34	4627.22	15% (+/-)	No
Adult	N/A	\$390	N/A	\$548	N/A	\$717	N/A	30.89	11130.83	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	9.81	N/A	10.73	N/A	9.75	N/A	-5.95	296.05	15% (+/-)	No
Aged	N/A	15.38	N/A	12.94	N/A	14.74	N/A	1.43	-46.94	15% (+/-)	No
Disabled	N/A	13.61	N/A	13.93	N/A	14.02	N/A	0.55	261.05	15% (+/-)	No
Child	N/A	4.88	N/A	6.38	N/A	5.76	N/A	-3.99	304.19	15% (+/-)	No
Adult	N/A	9.28	N/A	12.00	N/A	9.85	N/A	21.66	6823.21	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	2.62	N/A	2.46	N/A	2.35	N/A	-0.76	9768.94	15% (+/-)	No
Aged	N/A	27.39	N/A	27.78	N/A	27.62	N/A	1.67	-50.33	15% (+/-)	No
Disabled	N/A	3.86	N/A	3.88	N/A	3.91	N/A	-2.99	-94.28	15% (+/-)	No
Child	N/A	1.48	N/A	1.43	N/A	1.51	N/A	0.10	-97.94	15% (+/-)	No
Adult	N/A	0.12	N/A	0.14	N/A	0.17	N/A	6.23	-99.59	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.02	N/A	0.02	N/A	0.02	N/A	17.71	-99.95	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	54.69	N/A	55.60	N/A	56.52	N/A	1.31	-21.71	15% (+/-)	No
Aged	N/A	70.50	N/A	68.39	N/A	70.47	N/A	-3.72	-4.43	15% (+/-)	Yes
Disabled	N/A	73.17	N/A	73.24	N/A	74.23	N/A	-0.40	-12.39	15% (+/-)	Yes
Child	N/A	38.97	N/A	41.40	N/A	43.83	N/A	5.29	-31.33	15% (+/-)	No
Adult	N/A	38.30	N/A	45.09	N/A	49.81	N/A	7.94	-19.65	15% (+/-)	No
% Enrollees with All Other Claims	N/A	71.25	N/A	72.19	N/A	72.68	N/A	-8.35	798.40	15% (+/-)	No
Aged	N/A	76.58	N/A	73.73	N/A	75.62	N/A	-1.53	811.50	15% (+/-)	No
Disabled	N/A	85.07	N/A	84.73	N/A	85.26	N/A	1.49	635.31	15% (+/-)	No
Child	N/A	60.62	N/A	63.82	N/A	65.93	N/A	-14.69	1538.25	15% (+/-)	No
Avg # IP Days per User	N/A	57.44	N/A	62.00	N/A	63.94	N/A	0.54	1576.91	15% (+/-)	No
Aged	N/A	9	N/A	8	N/A	8	N/A	-2.24	-95.35	15% (+/-)	No
Disabled	N/A	8	N/A	8	N/A	9	N/A	1.85	-96.66	15% (+/-)	No
Child	N/A	11	N/A	12	N/A	12	N/A	-0.58	-94.24	15% (+/-)	No
Adult	N/A	5	N/A	4	N/A	4	N/A	11.75	-88.30	15% (+/-)	No
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	-12.48	-95.94	15% (+/-)	No
Aged	N/A	177	N/A	173	N/A	155	N/A	30.50	3197.60	15% (+/-)	No
Disabled	N/A	264	N/A	269	N/A	254	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	204	N/A	203	N/A	193	N/A	41.04	-99.99	15% (+/-)	No
Adult	N/A	28	N/A	32	N/A	30	N/A	32.22	-99.75	15% (+/-)	No
% Enrollees with Delivery	N/A	113	N/A	99	N/A	64	N/A	6.67	-55.35	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,229,760	N/A	\$1,734,485	N/A	\$3,474,593	N/A	6.52	3129511.16	15% (+/-)	No
FP: Number of Users	N/A	9,195	N/A	12,158	N/A	37,870	N/A	47.87	-96.82	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$134	N/A	\$143	N/A	\$92	N/A	9.97	-97.79	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$558,249	N/A	\$680,905	N/A	\$1,078,418	N/A	34.46	376872.21	15% (+/-)	No
RHC: Number of Users	N/A	5,356	N/A	6,133	N/A	7,641	N/A	N/A	N/A	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$104	N/A	\$111	N/A	\$141	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$804,201	N/A	\$1,189,208	N/A	\$1,794,712	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	3,780	N/A	4,157	N/A	5,596	N/A	3.34	-99.99	15% (+/-)	No
FQHC:	N/A	\$213	N/A	\$286	N/A	\$321	N/A	-0.72	-93.40	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	4.09	-100.00	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	1.46	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$94,533,444	N/A	\$97,694,140	N/A	\$104,394,827	N/A	1.76	94063.07	15% (+/-)	No
Waiver: Number of Users	N/A	4,892	N/A	4,857	N/A	4,773	N/A	1.94	-95.46	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$19,324	N/A	\$20,114	N/A	\$21,872	N/A	21.36	1009684.35	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibilty information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	119,170	N/A	120,914	N/A	118,267	N/A	-2.54	202646.78	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	108,951	N/A	110,866	N/A	110,754	N/A	3.43	4236441.97	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	103,190	N/A	105,188	N/A	102,854	N/A	-2.73	1938261.86	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	1.78	N/A	2.17	N/A	1.88	N/A	N/A	113537.71	15% (+/-)	No
% QMB Only (Code 51)	N/A	1.27	N/A	1.20	N/A	0.35	N/A	19.81	-57.28	15% (+/-)	No
% QMB Plus (Code 52)	N/A	59.85	N/A	58.33	N/A	59.06	N/A	-19.69	46270.31	15% (+/-)	No
% SLMB Only (Code 53)	N/A	2.53	N/A	2.61	N/A	0.58	N/A	4.11	-98.01	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	5.46	N/A	5.31	N/A	5.51	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.00	-100.00	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.69	N/A	0.83	N/A	0.06	N/A	15.31	-90.85	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.16	N/A	0.13	N/A	0.01	N/A	-0.71	-99.88	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	28.27	N/A	29.43	N/A	32.54	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB Date of Death	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB Date of Birth	N/A	100.00	N/A	100.00	N/A	100.00	N/A	-1.48	-99.83	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	0.55	N/A	0.64	N/A	0.68	N/A	-6.03	-99.99	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	10.46	N/A	10.38	N/A	10.37	N/A	8.03	-99.87	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	97.75	N/A	6.63	-97.84	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	96.29	N/A	-2.52	-99.72	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	60,521	N/A	59,627	N/A	54,963	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	14,389	N/A	13,521	N/A	13,057	N/A	3.53	-78.06	10% (+/-)	No
21: Aged, MN	N/A	7,111	N/A	7,682	N/A	7,898	N/A	0.04	-76.46	10% (+/-)	No
31: Aged, Poverty	N/A	4,240	N/A	4,521	N/A	763	N/A	5.94	-82.88	10% (+/-)	No
41: Other Aged	N/A	34,781	N/A	33,903	N/A	33,245	N/A	56.52	1549.06	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	5.64	-100.00	10% (+/-)	No
12: Disabled, Cash	N/A	57,490	N/A	59,522	N/A	61,125	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	33,533	N/A	33,545	N/A	32,964	N/A	1.44	-70.82	10% (+/-)	No
32: Disabled, Poverty	N/A	4,208	N/A	4,458	N/A	4,438	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	1,288	N/A	2,016	N/A	1,956	N/A	17.44	156923.57	10% (+/-)	No
52: 1115 Disabled	N/A	18,461	N/A	19,503	N/A	21,767	N/A	16.15	5812203.59	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	-0.24	-100.00	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	111,343	N/A	112,951	N/A	110,366	N/A	N/A	N/A	10% (+/-)	No
Type of Medicare	N/A	1.06	N/A	1.25	N/A	1.39	N/A	2.69	-97.06	15% (+/-)	No
% with Part A Medicare	N/A	0.32	N/A	0.37	N/A	0.30	N/A	0.92	-29.52	15% (+/-)	No
% with Part B Medicare	N/A	98.62	N/A	98.38	N/A	98.31	N/A	12.60	14018.32	15% (+/-)	No
Original Reason for Medicare Entitlement	N/A	53.04	N/A	51.72	N/A	50.02	N/A	4.42	-99.63	15% (+/-)	No
% Aged (Code 0)	N/A	45.92	N/A	47.16	N/A	48.82	N/A	4.12	-99.67	15% (+/-)	No
% Disabled (Code 1)	N/A	0.42	N/A	0.42	N/A	0.44	N/A	N/A	N/A	15% (+/-)	No
% ESRD (Code 2)											

1999-2001 MAX PSF Validation Table
State: WI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	0.62	N/A	0.70	N/A	0.72	N/A	3.86	-99.99	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,533,348,457	N/A	\$1,624,533,602	N/A	\$1,739,126,618	N/A	7.27	32378993.17	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$12,867	N/A	\$13,435	N/A	\$14,705	N/A	2.27	111.72	15% (+/-)	No
	N/A	\$14,074	N/A	\$14,653	N/A	\$15,703	N/A	3.25	5699.42	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$13,915	N/A	\$14,452	N/A	\$16,328	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$5,007	N/A	\$5,371	N/A	\$5,839	N/A	6.14	-54.07	15% (+/-)	No
	N/A	\$6,791	N/A	\$6,946	N/A	\$7,695	N/A	7.82	-21.29	15% (+/-)	No
11: Aged, Cash	N/A	\$262	N/A	\$271	N/A	\$1,397	N/A	15.37	-82.04	15% (+/-)	No
21: Aged, MN	N/A	\$20,721	N/A	\$21,665	N/A	\$22,842	N/A	265.55	729.02	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	3.54	N/A	15% (+/-)	No
41: Other Aged	N/A	\$11,978	N/A	\$12,713	N/A	\$13,638	N/A	N/A	N/A	15% (+/-)	No
51: Disabled Aged	N/A	\$9,067	N/A	\$9,776	N/A	\$10,515	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$6,742	N/A	\$7,778	N/A	\$8,159	N/A	12.04	-99.97	15% (+/-)	No
12: Disabled, Cash	N/A	\$754	N/A	\$2,755	N/A	\$6,684	N/A	1.39	-67.57	15% (+/-)	No
22: Disabled, MN	N/A	\$19,241	N/A	\$19,923	N/A	\$20,108	N/A	10.51	1190.51	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	-0.89	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$28,662,920	N/A	\$32,113,716	N/A	\$34,625,880	N/A	6.55	19343967.04	15% (+/-)	No
IP: Number of Users	N/A	20,328	N/A	20,610	N/A	21,027	N/A	32.81	40.18	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,410	N/A	\$1,558	N/A	\$1,647	N/A	45.31	-99.44	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	0.00	-19.79	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,897,512	N/A	\$2,685,010	N/A	\$3,622,989	N/A	45.31	10981.59	15% (+/-)	No
MH Aged: Number of Users	N/A	168	N/A	179	N/A	189	N/A	2.03	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$11,295	N/A	\$15,000	N/A	\$19,169	N/A	-2.11	761.93	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$202,494	N/A	\$294,244	N/A	\$874,645	N/A	4.24	1265.06	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	9	N/A	9	N/A	18	N/A	0.72	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$22,499	N/A	\$32,694	N/A	\$48,591	N/A	-2.49	35.13	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$139,659,045	N/A	\$142,500,461	N/A	\$150,018,817	N/A	3.29	740390.03	15% (+/-)	No
ICF/MR: Number of Users	N/A	2,272	N/A	2,224	N/A	2,195	N/A	0.90	-99.96	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$61,470	N/A	\$64,074	N/A	\$68,346	N/A	0.22	60.39	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$723,274,741	N/A	\$728,487,406	N/A	\$744,780,003	N/A	0.67	580074281.25	15% (+/-)	No
NF Number of Users	N/A	36,877	N/A	35,958	N/A	35,021	N/A	9.32	-99.39	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$19,613	N/A	\$20,259	N/A	\$21,267	N/A	0.08	-37.20	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$5,422,567	N/A	\$5,471,120	N/A	\$5,998,333	N/A	9.23	3548335.80	15% (+/-)	No
Physician: Number of Users	N/A	42,518	N/A	42,612	N/A	44,066	N/A	-3.25	-97.85	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$128	N/A	\$128	N/A	\$136	N/A	-0.55	-99.57	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$5,236,224	N/A	\$5,724,087	N/A	\$7,739,596	N/A	-2.72	11978921.15	15% (+/-)	No
Dental: Number of Users	N/A	33,835	N/A	33,862	N/A	34,059	N/A	2.69	-99.84	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$155	N/A	\$169	N/A	\$227	N/A	1.22	-99.58	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,119,207	N/A	\$2,050,256	N/A	\$2,361,636	N/A	1.45	594009.62	15% (+/-)	No
Other Practitioner: Number of Users	N/A	31,907	N/A	31,733	N/A	31,952	N/A	0.42	-99.69	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$66	N/A	\$65	N/A	\$74	N/A	1.66	-99.89	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$21,134,917	N/A	\$21,703,167	N/A	\$22,973,755	N/A	-1.22	15094857.16	15% (+/-)	No
OPD Number of Users	N/A	53,939	N/A	54,598	N/A	56,540	N/A	-4.46	-99.49	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$392	N/A	\$398	N/A	\$406	N/A	-2.91	-82.33	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$10,122,453	N/A	\$10,164,793	N/A	\$11,894,036	N/A	-1.59	245418.89	15% (+/-)	No
Clinic: Number of Users	N/A	66,699	N/A	66,788	N/A	67,389	N/A	127.51	-99.12	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$154	N/A	\$152	N/A	\$176	N/A	1.93	-99.70	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$11,657,578	N/A	\$11,137,387	N/A	\$12,603,135	N/A	123.20	9849792.08	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: WI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	2,368	N/A	2,299	N/A	2,085	N/A	18.93	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,923	N/A	\$4,844	N/A	\$6,045	N/A	1.30	-94.03	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,351,721	N/A	\$7,625,556	N/A	\$4,557,788	N/A	17.41	196020.59	15% (+/-)	No
Lab/Xray: Number of Users	N/A	58,468	N/A	59,597	N/A	60,892	N/A	2.89	-99.97	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$57	N/A	\$128	N/A	\$75	N/A	-17.49	-99.83	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$197,938,636	N/A	\$235,409,085	N/A	\$266,475,988	N/A	24.71	5147877.20	15% (+/-)	No
Drugs: Number of Users	N/A	100,000	N/A	101,296	N/A	103,389	N/A	-0.40	-99.35	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,979	N/A	\$2,324	N/A	\$2,577	N/A	-1.92	-92.72	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$226,512,184	N/A	\$233,069,172	N/A	\$255,939,434	N/A	1.54	56699663.32	15% (+/-)	No
Other Services: Number of Users	N/A	54,572	N/A	45,026	N/A	46,283	N/A	21.39	-99.93	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$4,151	N/A	\$5,176	N/A	\$5,530	N/A	-1.01	-35.35	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$16,053,360	N/A	\$15,988,382	N/A	\$17,004,605	N/A	22.63	225913.63	15% (+/-)	No
Transportation: Number of Users	N/A	36,112	N/A	35,420	N/A	34,232	N/A	8.50	-98.66	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$445	N/A	\$451	N/A	\$497	N/A	-2.66	-92.50	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$53,009,742	N/A	\$64,350,273	N/A	\$85,394,336	N/A	11.47	22081117.61	15% (+/-)	No
PCS: Number of Users	N/A	8,640	N/A	8,553	N/A	8,203	N/A	-22.38	-99.73	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,135	N/A	\$7,524	N/A	\$10,410	N/A	-9.80	292.84	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,361,983	N/A	\$2,562,849	N/A	\$2,856,241	N/A	-13.94	251724.92	15% (+/-)	No
Target Case Management: Number of Users	N/A	6,808	N/A	6,627	N/A	6,539	N/A	5.00	-99.31	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$347	N/A	\$387	N/A	\$437	N/A	14.22	-87.08	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$3,872,293	N/A	\$3,005,675	N/A	\$3,110,707	N/A	-8.07	1113352.46	15% (+/-)	No
Rehab Services: Number of Users	N/A	2,938	N/A	2,650	N/A	2,503	N/A	-93.72	-98.67	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,318	N/A	\$1,134	N/A	\$1,243	N/A	-94.16	3006.98	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$899,880	N/A	\$944,846	N/A	\$1,011,861	N/A	7.60	21470.95	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,961	N/A	3,382	N/A	3,084	N/A	31.85	-99.99	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$304	N/A	\$279	N/A	\$328	N/A	61.58	-99.25	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,986,193	N/A	\$187,634	N/A	\$6,959,513	N/A	-18.40	1463792.12	15% (+/-)	No
Hospice: Number of Users	N/A	685	N/A	40	N/A	1,220	N/A	17.24	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,359	N/A	\$4,691	N/A	\$5,705	N/A	50.57	61.01	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$15,796,493	N/A	\$20,827,307	N/A	\$19,031,278	N/A	-22.14	141217.16	15% (+/-)	No
DME: Number of Users	N/A	27,113	N/A	43,809	N/A	44,384	N/A	73.78	-99.77	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$583	N/A	\$475	N/A	\$429	N/A	37.66	-95.44	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$40,698,805	N/A	\$47,713,822	N/A	\$49,865,763	N/A	26.24	2400720.47	15% (+/-)	No
Residential Care: Number of Users	N/A	2,353	N/A	3,543	N/A	2,673	N/A	12.78	-99.64	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$17,297	N/A	\$13,467	N/A	\$18,655	N/A	-1.67	4428.00	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$11,249,096	N/A	\$19,549,007	N/A	\$15,233,882	N/A	14.69	855957.86	15% (+/-)	No
Psych. Services: Number of Users	N/A	6,837	N/A	9,412	N/A	8,560	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,645	N/A	\$2,077	N/A	\$1,780	N/A	10.42	570.07	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$650,114	N/A	\$733,170	N/A	\$1,004,395	N/A	-1.05	598787.97	15% (+/-)	No
Adult Day Care: Number of Users	N/A	419	N/A	412	N/A	444	N/A	14.52	22.23	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,552	N/A	\$1,780	N/A	\$2,262	N/A	-0.42	-68.70	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)								-1.35	-90.87	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								17.21	-89.66	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								16.59	-76.35	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								16.12	229.70	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								7.78	218.31	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								4.95	162.98	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								6.43	-67.05	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								N/A	N/A	15% (+/-)	No

Aged

1999-2001 MAX PSF Validation Table
State: WI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services	N/A	\$1,986	N/A	\$2,306	N/A	\$2,578	N/A	-0.08	15027.02	15% (+/-)	No
Disabled	N/A	\$3,707	N/A	\$3,995	N/A	\$4,555	N/A	-0.83	28751.94	15% (+/-)	No
	N/A	\$1,184	N/A	\$1,242	N/A	\$1,507	N/A	-0.15	8113.23	15% (+/-)	No
	N/A	\$6,425	N/A	\$6,838	N/A	\$7,415	N/A	-3.84	23330.16	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	17.06	N/A	17.05	N/A	17.78	N/A	-4.42	89.24	15% (+/-)	No
	N/A	15.92	N/A	15.79	N/A	17.06	N/A	-0.17	-79.64	15% (+/-)	No
Aged	N/A	18.38	N/A	18.35	N/A	18.48	N/A	-0.43	-78.07	15% (+/-)	No
Disabled	N/A	32.91	N/A	31.65	N/A	31.55	N/A	-0.06	-62.17	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	55.43	N/A	54.76	N/A	57.82	N/A	-1.03	-32.53	15% (+/-)	No
	N/A	9.83	N/A	9.39	N/A	9.02	N/A	-1.36	-89.04	15% (+/-)	No
Aged	N/A	83.91	N/A	83.78	N/A	87.42	N/A	-1.07	-1.97	15% (+/-)	Yes
Disabled	N/A	84.60	N/A	84.23	N/A	90.30	N/A	-0.89	1203.10	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	83.45	N/A	83.40	N/A	84.99	N/A	-4.08	1248.01	15% (+/-)	No
	N/A	86.59	N/A	85.69	N/A	88.37	N/A	1.41	1077.56	15% (+/-)	No
Aged	N/A	83.42	N/A	82.28	N/A	86.86	N/A	-0.03	-66.25	15% (+/-)	No
Disabled	N/A	90.14	N/A	89.18	N/A	89.83	N/A	0.16	-65.54	15% (+/-)	No
% Enrollees with All Other Claims	N/A	7	N/A	7	N/A	7	N/A	-1.04	-96.97	15% (+/-)	No
	N/A	7	N/A	6	N/A	7	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	7	N/A	8	N/A	8	N/A	30.95	-100.00	15% (+/-)	No
Disabled	N/A	257	N/A	257	N/A	254	N/A	46.11	-90.81	15% (+/-)	No
Avg # IP Days per User (TOS 01)	N/A	260	N/A	261	N/A	258	N/A	-10.38	49.38	15% (+/-)	No
	N/A	240	N/A	238	N/A	233	N/A	13.09	-99.94	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
	N/A	\$363,888	N/A	\$476,513	N/A	\$779,949	N/A	9.35	738255.19	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	1891	N/A	2763	N/A	10,114	N/A	32.10	-98.68	15% (+/-)	No
FP: Number of Users	N/A	\$192	N/A	\$172	N/A	\$77	N/A	0.65	-94.47	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$338,776	N/A	\$383,132	N/A	\$382,162	N/A	31.25	69582.40	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	3507	N/A	3627	N/A	3,723	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	\$97	N/A	\$106	N/A	\$103	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$578,720	N/A	\$764,517	N/A	\$861,489	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	1385	N/A	1394	N/A	1,560	N/A	9.05	-100.00	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$418	N/A	\$548	N/A	\$552	N/A	1.90	-96.94	15% (+/-)	No
FQHC: Total Medicaid Pd (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	7.02	-100.00	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	4.71	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$261,900,147	N/A	\$285,593,518	N/A	\$297,809,910	N/A	6.11	123308.71	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	17704	N/A	18040	N/A	17,131	N/A	1.33	20578.24	15% (+/-)	No
Waiver: Number of Users	N/A	\$14,793	N/A	\$15,831	N/A	\$17,384	N/A	-0.77	19192.11	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	278,182	N/A	291,289	N/A	309,549	N/A	5.11	457683.63	15% (+/-)	No
# FFS Recipients	N/A	227,432	N/A	241,320	N/A	255,562	N/A	7.71	374117.60	15% (+/-)	No
% Enrollees who are Recipients	65-90%	81.76	No	82.85	No	82.56	Yes	7.34	-99.96	15% (+/-)	No
% Aged who are Recipients	90-100%	90.81	No	90.11	No	95.01	Yes	-1.65	-99.85	15% (+/-)	No
% Disabled who are Recipients	85-100%	89.24	No	90.93	No	89.54	Yes	-6.30	-99.38	15% (+/-)	No
% Child who are Recipients	80-100%	64.33	No	67.62	No	69.32	No	7.82	-99.11	15% (+/-)	No
% Adults who are Recipients	80-100%	63.40	No	68.29	No	68.97	No	6.41	-98.49	15% (+/-)	No
Total FFS PYE	N/A	207,456	N/A	222,690	N/A	235,348	N/A	-2.54	578.06	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: WI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	62,511	N/A	61,481	N/A	56,788	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	15,355	N/A	14,387	N/A	13,898	N/A	0.41	-89.30	10% (+/-)	No
21: Aged, MN	N/A	7,240	N/A	7,806	N/A	8,028	N/A	-2.36	-91.42	10% (+/-)	No
31: Aged, Poverty	N/A	4,303	N/A	4,579	N/A	819	N/A	6.46	-85.72	10% (+/-)	No
41: Other Aged	N/A	35,613	N/A	34,709	N/A	34,043	N/A	67.91	1438.32	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	5.76	-100.00	10% (+/-)	No
MAX Disabled Total	N/A	129,359	N/A	129,887	N/A	131,277	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	95,856	N/A	93,598	N/A	92,112	N/A	15.92	46.13	10% (+/-)	No
22: Disabled, MN	N/A	5,388	N/A	5,736	N/A	5,832	N/A	6.60	-26.86	10% (+/-)	No
32: Disabled, Poverty	N/A	1,318	N/A	2,213	N/A	2,263	N/A	18.93	81.04	10% (+/-)	No
42: Other Disabled	N/A	26,797	N/A	28,340	N/A	31,070	N/A	25.29	642.24	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	22.26	-100.00	10% (+/-)	No
MAX Child Total	N/A	54,376	N/A	63,034	N/A	78,301	N/A	16.81	1067.97	10% (+/-)	No
14: AFDC Child, Cash	N/A	7,480	N/A	7,974	N/A	11,871	N/A	5.95	-29.33	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,051	N/A	1,250	N/A	2,330	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	3,341	N/A	4,186	N/A	5,600	N/A	15.51	-84.82	10% (+/-)	No
34: Child Poverty	N/A	14,395	N/A	17,599	N/A	23,280	N/A	-2.25	415.27	10% (+/-)	No
44: Other Child	N/A	5,739	N/A	6,704	N/A	8,449	N/A	-6.52	541.05	10% (+/-)	No
48: Foster Care Child	N/A	15,855	N/A	16,798	N/A	16,596	N/A	12.85	1259.21	10% (+/-)	No
MAX 14-48 Child	N/A	.	N/A	.	N/A	10,175	N/A	-0.87	98.11	10% (+/-)	No
MAX Adult Total	N/A	31,935	N/A	36,887	N/A	43,183	N/A	10.98	830.87	10% (+/-)	No
15: AFDC Adult, Cash	N/A	4,622	N/A	4,518	N/A	6,609	N/A	29.72	-67.05	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,410	N/A	1,318	N/A	2,413	N/A	7.01	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	1,082	N/A	1,221	N/A	1,273	N/A	2.20	-84.69	10% (+/-)	No
35: Adult, Poverty	N/A	5,181	N/A	5,136	N/A	4,529	N/A	0.85	-54.89	10% (+/-)	No
45: Other Adult	N/A	4,180	N/A	4,639	N/A	4,872	N/A	N/A	N/A	10% (+/-)	No
MAX 15-45 Adult	N/A	15,460	N/A	20,055	N/A	23,487	N/A	3.82	63.54	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,263,889,808	N/A	\$2,422,641,817	N/A	\$2,668,396,187	N/A	5.79	47734258.96	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$8,138	N/A	\$8,317	N/A	\$8,620	N/A	2.16	23.67	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$9,954	N/A	\$10,039	N/A	\$10,441	N/A	5.00	3731.61	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$13,833	N/A	\$14,361	N/A	\$16,197	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$5,284	N/A	\$5,590	N/A	\$6,109	N/A	7.65	-44.10	15% (+/-)	No
	N/A	\$6,823	N/A	\$6,970	N/A	\$7,701	N/A	8.27	-17.01	15% (+/-)	No
11: Aged, Cash	N/A	\$260	N/A	\$273	N/A	\$1,305	N/A	10.24	-84.52	15% (+/-)	No
21: Aged, MN	N/A	\$20,584	N/A	\$21,518	N/A	\$22,677	N/A	308.36	640.83	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	4.30	N/A	15% (+/-)	No
41: Other Aged	N/A	\$10,152	N/A	\$10,929	N/A	\$12,096	N/A	N/A	N/A	15% (+/-)	No
All Disabled	N/A	\$8,571	N/A	\$9,280	N/A	\$10,384	N/A	9.32	807.32	15% (+/-)	No
	N/A	\$7,652	N/A	\$8,436	N/A	\$9,036	N/A	23.95	1191.57	15% (+/-)	No
12: Disabled, Cash	N/A	\$750	N/A	\$3,061	N/A	\$6,652	N/A	52.70	340.21	15% (+/-)	No
22: Disabled, MN	N/A	\$16,772	N/A	\$17,493	N/A	\$18,142	N/A	2.93	3334.17	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	22.36	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,047	N/A	\$1,144	N/A	\$1,232	N/A	11.46	-43.28	15% (+/-)	No
All Child	N/A	\$564	N/A	\$700	N/A	\$707	N/A	7.53	-66.19	15% (+/-)	No
	N/A	\$990	N/A	\$1,511	N/A	\$1,022	N/A	42.22	86.72	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$513	N/A	\$528	N/A	\$550	N/A	43.39	-57.79	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$375	N/A	\$459	N/A	\$579	N/A	40.16	-64.26	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,948	N/A	\$2,172	N/A	\$2,089	N/A	45.24	-22.66	15% (+/-)	No
34: Child, Poverty	N/A	\$1,946	N/A	\$2,093	N/A	\$2,705	N/A	20.41	116.24	15% (+/-)	No
44: Other Child											
48: Foster Care Child											

1999-2001 MAX PSF Validation Table
State: WI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$385	N/A	\$547	N/A	\$647	N/A	17.50	-44.12	15% (+/-)	No
	N/A	\$908	N/A	\$1,302	N/A	\$1,487	N/A	21.22	-15.85	15% (+/-)	No
15. AFDC Child	N/A	\$1,155	N/A	\$1,619	N/A	\$1,769	N/A	90.00	65.08	15% (+/-)	No
	N/A	\$1,860	N/A	\$2,701	N/A	\$1,895	N/A	N/A	N/A	15% (+/-)	No
17. AFDC-U Adult, Cash	N/A	\$1,039	N/A	\$1,251	N/A	\$868	N/A	7.25	-100.00	15% (+/-)	No
25. AFDC Adult, MN	N/A	\$985	N/A	\$1,158	N/A	\$1,304	N/A	8.25	-96.65	15% (+/-)	No
35. Adult, Poverty	N/A	\$1,458	N/A	\$1,767	N/A	\$1,527	N/A	-0.92	-69.61	15% (+/-)	No
	N/A	\$564	N/A	\$1,071	N/A	\$1,427	N/A	-4.02	18984.34	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$182,161,940	N/A	\$195,376,830	N/A	\$205,235,498	N/A	7.30	107453040.31	15% (+/-)	No
IP: Number of Users	N/A	35,923	N/A	38,888	N/A	39,680	N/A	25.20	146.80	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,071	N/A	\$5,024	N/A	\$5,172	N/A	30.27	-99.98	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	7	N/A	8	N/A	6.74	-99.45	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,285,739	N/A	\$3,070,843	N/A	\$3,815,181	N/A	22.04	19595.98	15% (+/-)	No
MH Aged: Number of Users	N/A	178	N/A	191	N/A	199	N/A	1.25	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$12,841	N/A	\$16,078	N/A	\$19,172	N/A	-2.41	514.87	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$20,713,714	N/A	\$26,982,909	N/A	\$32,331,835	N/A	3.75	49253.71	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,305	N/A	1,393	N/A	1,761	N/A	0.89	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$15,873	N/A	\$19,370	N/A	\$18,360	N/A	-2.45	-51.53	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$201,737,581	N/A	\$204,261,571	N/A	\$210,986,453	N/A	3.42	1037265.02	15% (+/-)	No
ICF/MR: Number of Users	N/A	3,195	N/A	3,118	N/A	3,053	N/A	4.71	-99.99	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$63,142	N/A	\$65,510	N/A	\$69,108	N/A	3.35	-22.92	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$763,579,314	N/A	\$770,368,554	N/A	\$788,558,257	N/A	1.31	307554160.42	15% (+/-)	No
NF Number of Users	N/A	38,829	N/A	37,877	N/A	36,928	N/A	11.17	-99.69	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$19,665	N/A	\$20,339	N/A	\$21,354	N/A	4.60	-68.42	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$21,954,845	N/A	\$22,989,020	N/A	\$29,396,985	N/A	6.28	16472035.05	15% (+/-)	No
Physician: Number of Users	N/A	86,753	N/A	89,662	N/A	97,369	N/A	20.32	-99.50	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$253	N/A	\$256	N/A	\$302	N/A	1.70	-99.45	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$10,854,342	N/A	\$12,067,085	N/A	\$17,000,656	N/A	18.31	4857514.14	15% (+/-)	No
Dental: Number of Users	N/A	64,640	N/A	67,616	N/A	71,571	N/A	4.24	-99.89	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$168	N/A	\$178	N/A	\$238	N/A	4.72	-99.81	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$16,085,849	N/A	\$19,353,869	N/A	\$23,873,795	N/A	-0.45	4610851.81	15% (+/-)	No
Other Practitioner: Number of Users	N/A	54,378	N/A	55,300	N/A	59,858	N/A	7.54	-99.89	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$296	N/A	\$350	N/A	\$399	N/A	4.53	-99.74	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$60,959,703	N/A	\$63,545,551	N/A	\$70,844,299	N/A	2.89	20410509.88	15% (+/-)	No
OPD Number of Users	N/A	117,202	N/A	122,731	N/A	134,775	N/A	-7.66	-99.57	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$520	N/A	\$518	N/A	\$526	N/A	-5.21	-87.55	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$49,291,431	N/A	\$53,009,459	N/A	\$74,116,163	N/A	-2.58	1008695.80	15% (+/-)	No
Clinic: Number of Users	N/A	146,111	N/A	152,723	N/A	166,298	N/A	85.64	-99.43	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$337	N/A	\$347	N/A	\$446	N/A	7.66	-99.66	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$33,590,496	N/A	\$31,019,007	N/A	\$33,737,181	N/A	72.44	15459367.43	15% (+/-)	No
HH: Number of Users	N/A	4,454	N/A	4,222	N/A	3,805	N/A	18.39	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$7,542	N/A	\$7,347	N/A	\$8,867	N/A	4.85	-95.48	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$15,632,134	N/A	\$29,019,558	N/A	\$26,202,161	N/A	12.91	1504451.22	15% (+/-)	No
Lab/Xray: Number of Users	N/A	123,518	N/A	132,977	N/A	144,225	N/A	-0.38	-99.96	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$127	N/A	\$218	N/A	\$182	N/A	-20.94	-99.75	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$288,367,964	N/A	\$341,391,477	N/A	\$393,118,501	N/A	26.01	8652074.36	15% (+/-)	No
Drugs: Number of Users	N/A	186,965	N/A	196,030	N/A	211,495	N/A	-2.50	-99.28	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,542	N/A	\$1,742	N/A	\$1,859	N/A	-2.85	-96.48	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$326,887,813	N/A	\$325,652,040	N/A	\$368,855,960	N/A	0.36	66616268.76	15% (+/-)	No
Other Services: Number of Users	N/A	90,658	N/A	71,673	N/A	78,515	N/A	20.33	-99.92	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: WI

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		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$3,606	N/A	\$4,544	N/A	\$4,698	N/A	-1.91	-61.86	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$29,964,032	N/A	\$29,215,516	N/A	\$32,740,796	N/A	22.67	419186.11	15% (+/-)	No
Transportation: Number of Users	N/A	54,313	N/A	52,764	N/A	51,553	N/A	9.58	-99.29	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$552	N/A	\$554	N/A	\$635	N/A	-1.25	-96.41	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$79,930,155	N/A	\$96,179,763	N/A	\$131,237,673	N/A	10.97	31721046.11	15% (+/-)	No
PCS: Number of Users	N/A	12,557	N/A	12,317	N/A	12,067	N/A	-6.94	-99.89	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,365	N/A	\$7,809	N/A	\$10,876	N/A	-3.34	80.45	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$6,670,426	N/A	\$7,309,244	N/A	\$10,429,039	N/A	-3.72	596297.73	15% (+/-)	No
Target Case Management: Number of Users	N/A	17,891	N/A	17,667	N/A	20,880	N/A	3.55	-99.38	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$373	N/A	\$414	N/A	\$499	N/A	10.38	-91.67	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$11,324,776	N/A	\$10,539,245	N/A	\$11,660,689	N/A	-6.19	2080516.67	15% (+/-)	No
Rehab Services: Number of Users	N/A	6,235	N/A	6,027	N/A	5,824	N/A	-64.85	-99.60	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,816	N/A	\$1,749	N/A	\$2,002	N/A	-66.70	560.79	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,245,879	N/A	\$3,360,982	N/A	\$4,088,141	N/A	5.56	85100.48	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	5,433	N/A	5,997	N/A	5,844	N/A	22.69	-99.99	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$597	N/A	\$560	N/A	\$700	N/A	73.24	-99.17	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$4,136,271	N/A	\$1,453,873	N/A	\$8,824,495	N/A	-29.18	1632626.49	15% (+/-)	No
Hospice: Number of Users	N/A	910	N/A	303	N/A	1,548	N/A	11.20	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,545	N/A	\$4,798	N/A	\$5,701	N/A	20.59	37.07	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$36,993,818	N/A	\$45,386,473	N/A	\$47,368,971	N/A	-7.78	339735.40	15% (+/-)	No
DME: Number of Users	N/A	48,472	N/A	83,975	N/A	88,902	N/A	97.29	-99.79	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$763	N/A	\$540	N/A	\$533	N/A	91.67	-98.45	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$52,130,546	N/A	\$57,971,462	N/A	\$62,813,298	N/A	2.93	5092810.16	15% (+/-)	No
Residential Care: Number of Users	N/A	3,449	N/A	4,159	N/A	3,254	N/A	25.42	-99.94	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$15,115	N/A	\$13,939	N/A	\$19,303	N/A	-2.84	1466.84	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$21,531,673	N/A	\$42,480,200	N/A	\$35,875,191	N/A	29.09	862436.88	15% (+/-)	No
Psych. Services: Number of Users	N/A	17,970	N/A	34,443	N/A	35,475	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,198	N/A	\$1,233	N/A	\$1,011	N/A	2.43	50.77	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$4,085,548	N/A	\$5,124,214	N/A	\$8,412,530	N/A	-6.09	4283528.95	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,268	N/A	1,232	N/A	1,477	N/A	3.65	26.61	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,222	N/A	\$4,159	N/A	\$5,696	N/A	6.64	2294.07	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$655	N/A	\$671	N/A	\$663	N/A	-2.92	-80.78	15% (+/-)	No
	N/A	\$209	N/A	\$196	N/A	\$234	N/A	2.42	-97.93	15% (+/-)	No
	N/A	\$1,125	N/A	\$1,167	N/A	\$1,215	N/A	2.27	-46.25	15% (+/-)	No
Aged	N/A	\$223	N/A	\$238	N/A	\$192	N/A	10.18	-17.99	15% (+/-)	No
Disabled	N/A	\$356	N/A	\$455	N/A	\$405	N/A	6.68	579.58	15% (+/-)	No
Child	N/A	\$3,553	N/A	\$3,449	N/A	\$3,346	N/A	13.06	185.48	15% (+/-)	No
All (TOS=02,04,05,07)	N/A	\$11,025	N/A	\$11,293	N/A	\$12,512	N/A	16.52	692.11	15% (+/-)	No
	N/A	\$2,209	N/A	\$2,259	N/A	\$2,313	N/A	16.99	31.08	15% (+/-)	No
Aged	N/A	\$212	N/A	\$234	N/A	\$250	N/A	16.35	117.96	15% (+/-)	No
Disabled	N/A	\$56	N/A	\$60	N/A	\$45	N/A	116.12	-79.05	15% (+/-)	No
Child	N/A	\$1,037	N/A	\$1,172	N/A	\$1,270	N/A	4.53	-58.02	15% (+/-)	No
All (TOS=16)	N/A	\$1,356	N/A	\$1,580	N/A	\$1,880	N/A	4.03	45.44	15% (+/-)	No
	N/A	\$1,508	N/A	\$1,765	N/A	\$2,006	N/A	8.09	-65.05	15% (+/-)	No
Aged	N/A	\$99	N/A	\$115	N/A	\$132	N/A	8.77	-76.43	15% (+/-)	No
Disabled	N/A	\$98	N/A	\$213	N/A	\$295	N/A	44.51	-48.67	15% (+/-)	No
Child	N/A	\$2,894	N/A	\$3,025	N/A	\$3,341	N/A	N/A	N/A	15% (+/-)	No
All Other Services	N/A	\$1,243	N/A	\$1,293	N/A	\$1,571	N/A	3.38	11668.08	15% (+/-)	No
Adult	N/A	\$5,309	N/A	\$5,738	N/A	\$6,563	N/A	-1.26	41694.07	15% (+/-)	No
	N/A	\$513	N/A	\$558	N/A	\$658	N/A	1.43	4027.10	15% (+/-)	No
Aged											
Disabled											
Child											

1999-2001 MAX PSF Validation Table
State: WI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE	N/A	\$398	N/A	\$575	N/A	\$742	N/A	30.86	11519.46	15% (+/-)	No
% Enrollees with IP Claims (TOS=01)	N/A	12.91	N/A	13.35	N/A	12.82	N/A	-6.53	-12.06	15% (+/-)	Yes
Aged	N/A	15.90	N/A	15.70	N/A	16.98	N/A	-1.09	-68.52	15% (+/-)	No
Disabled	N/A	15.73	N/A	15.95	N/A	16.09	N/A	-1.61	151.12	15% (+/-)	No
Child	N/A	4.88	N/A	6.39	N/A	5.76	N/A	-3.86	301.53	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	9.34	N/A	12.16	N/A	10.18	N/A	12.55	5675.72	15% (+/-)	No
Aged	N/A	15.59	N/A	14.58	N/A	13.51	N/A	0.13	-79.93	15% (+/-)	No
Disabled	N/A	54.54	N/A	53.95	N/A	56.85	N/A	-0.47	-32.12	15% (+/-)	No
Child	N/A	6.51	N/A	6.41	N/A	6.29	N/A	0.21	-91.93	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	1.49	N/A	1.44	N/A	1.52	N/A	6.24	-96.32	15% (+/-)	No
Aged	N/A	0.16	N/A	0.18	N/A	0.19	N/A	18.49	-99.59	15% (+/-)	No
Disabled	N/A	67.21	N/A	67.30	N/A	68.32	N/A	-0.03	-12.18	15% (+/-)	Yes
Child	N/A	84.15	N/A	83.75	N/A	89.66	N/A	-1.41	9.31	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	77.74	N/A	77.90	N/A	79.24	N/A	-0.63	-8.67	15% (+/-)	Yes
Aged	N/A	38.97	N/A	41.40	N/A	43.83	N/A	5.29	-31.33	15% (+/-)	No
Disabled	N/A	39.49	N/A	46.79	N/A	51.48	N/A	8.46	-18.32	15% (+/-)	No
Child	N/A	77.82	N/A	77.80	N/A	78.68	N/A	-4.02	952.52	15% (+/-)	No
Avg # IP Days per User	N/A	83.20	N/A	82.03	N/A	86.50	N/A	-4.16	1261.18	15% (+/-)	No
Aged	N/A	87.32	N/A	86.77	N/A	87.39	N/A	1.11	825.83	15% (+/-)	No
Disabled	N/A	60.62	N/A	63.83	N/A	65.93	N/A	-14.68	1538.08	15% (+/-)	No
Child	N/A	58.11	N/A	63.02	N/A	65.03	N/A	2.11	1562.16	15% (+/-)	No
Avg # LT Days per User	N/A	8	N/A	7	N/A	8	N/A	-0.28	-96.94	15% (+/-)	No
Aged	N/A	7	N/A	6	N/A	7	N/A	0.19	-97.44	15% (+/-)	No
Disabled	N/A	9	N/A	9	N/A	10	N/A	-0.89	-95.76	15% (+/-)	No
Child	N/A	5	N/A	4	N/A	4	N/A	10.36	-88.69	15% (+/-)	No
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	-17.38	-96.77	15% (+/-)	No
Aged	N/A	250	N/A	249	N/A	243	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	260	N/A	261	N/A	258	N/A	38.74	-99.99	15% (+/-)	No
Child	N/A	228	N/A	226	N/A	220	N/A	34.59	-98.53	15% (+/-)	No
Avg # LT Days per User	N/A	30	N/A	33	N/A	31	N/A	3.08	-79.08	15% (+/-)	No
Aged	N/A	153	N/A	127	N/A	69	N/A	18.62	-99.99	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	\$1,593,648	N/A	\$2,210,998	N/A	\$4,254,542	N/A	7.72	3902426.88	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	11,086	N/A	14,921	N/A	47,984	N/A	41.28	-97.54	15% (+/-)	No
FP: Number of Users	N/A	\$144	N/A	\$148	N/A	\$89	N/A	7.47	-98.40	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$897,025	N/A	\$1,064,037	N/A	\$1,460,580	N/A	31.45	414885.71	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	8,863	N/A	9,760	N/A	11,364	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	\$101	N/A	\$109	N/A	\$129	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$1,382,921	N/A	\$1,953,725	N/A	\$2,656,201	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	5,165	N/A	5,551	N/A	7,156	N/A	7.53	-100.00	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$268	N/A	\$352	N/A	\$371	N/A	1.33	-98.38	15% (+/-)	No
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	6.12	-100.00	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$356,433,591	N/A	\$383,287,658	N/A	\$402,204,737	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	22,596	N/A	22,897	N/A	21,904	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	\$15,774	N/A	\$16,740	N/A	\$18,362	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											