

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	364,904	N/A	358,208	N/A	359,170	N/A	-1.84	0.27	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,186,898,098	N/A	\$1,297,768,401	N/A	\$1,435,874,567	N/A	9.34	10.64	15% (+/-)	Yes
% with no services (code 0)	N/A	11.54	N/A	8.94	N/A	6.84	N/A	-22.52	-23.48	N/A	N/A
% with FFS only claims (code 1)	N/A	66.88	N/A	50.29	N/A	45.48	N/A	-24.81	-9.57	N/A	N/A
% with only cap claims (code 2)	N/A	0.81	N/A	2.98	N/A	4.47	N/A	268.84	49.78	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	20.77	N/A	37.79	N/A	43.21	N/A	81.93	14.36	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	5,130	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.43	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	11,122	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	13,149	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	10,050	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$22,277,749	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$2,003	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	358,317	N/A	353,052	N/A	354,040	N/A	-1.47	0.28	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	264,928	N/A	258,750	N/A	264,286	N/A	-2.33	2.14	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	13,259	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.75	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	32.16	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.74	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.73	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.07	N/A	N/A	N/A	N/A	N/A

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	94.97	Yes	94.89	Yes	94.99	Yes	-0.08	0.11	10% (+/-)	Yes
#SSNs with duplicate records	N/A	835	N/A	689	N/A	557	N/A	-17.49	-19.16	N/A	N/A
% with County Code	>=95%	99.61	Yes	99.54	Yes	99.47	Yes	-0.07	-0.07	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.20	Yes	0.22	Yes	0.22	Yes	10.91	-2.17	10% (+/-)	Yes
% White (Code 1)	N/A	92.32	N/A	92.41	N/A	92.41	N/A	0.10	-0.01	10% (+/-)	Yes
% Black (Code 2)	N/A	4.98	N/A	5.07	N/A	5.14	N/A	1.79	1.30	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.03	N/A	0.04	N/A	0.04	N/A	7.41	17.78	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	0.12	N/A	0.15	N/A	0.16	N/A	26.07	11.97	10% (+/-)	No
% Unknown (Code 9)	<5%	2.39	Yes	2.16	Yes	2.07	Yes	-9.62	-4.25	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.18	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.38	Yes	4.64	Yes	4.47	Yes	5.83	-3.61	10% (+/-)	Yes
% Age 0-20 Years	49-74%	55.42	Yes	55.46	Yes	55.14	Yes	0.07	-0.57	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.36	Yes	9.49	Yes	9.42	Yes	1.39	-0.73	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	99.98	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	47.68	Yes	47.19	Yes	50.02	Yes	-1.02	6.00	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	55,708	N/A	56,896	N/A	57,426	N/A	2.13	0.93	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	95.85	Yes	96.12	Yes	96.09	Yes	0.28	-0.03	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	95.85	Yes	96.41	Yes	96.35	Yes	0.58	-0.06	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	29.26	No	31.63	Yes	32.00	Yes	8.08	1.18	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	16.08	N/A	8.17	N/A	N/A	-49.19	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	21.37	N/A	21.52	N/A	N/A	0.70	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	62.38	N/A	70.31	N/A	N/A	12.71	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	1,799	N/A	1,637	N/A	1,265	N/A	-9.01	-22.72	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	41.69	N/A	39.89	N/A	97.23	N/A	-4.32	143.75	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	25.90	N/A	24.37	N/A	0.00	N/A	-5.90	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	32.41	N/A	35.74	N/A	2.77	N/A	10.27	-92.26	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	2.89	N/A	1.89	N/A	1.58	N/A	-34.48	-16.51	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	9.01	N/A	10.02	N/A	3.95	N/A	11.25	-60.55	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	94.14	No	100.00	Yes	100.00	Yes	6.23	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.96	Yes	99.96	Yes	99.98	Yes	-0.01	0.02	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	83.14	Yes	85.86	Yes	86.41	Yes	3.26	0.65	10% (+/-)	Yes
MAX Aged Total	N/A	32,263	N/A	30,155	N/A	29,541	N/A	-6.53	-2.04	10% (+/-)	Yes
	N/A	24,476	N/A	23,317	N/A	22,897	N/A	-4.74	-1.80	10% (+/-)	Yes
11: Aged, Cash	N/A	470	N/A	545	N/A	572	N/A	15.96	4.95	10% (+/-)	Yes
21: Aged, MN	N/A	7,224	N/A	6,196	N/A	6,007	N/A	-14.23	-3.05	10% (+/-)	Yes

31: Aged, Poverty

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	93	N/A	97	N/A	65	N/A	4.30	-32.99	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	83,271	N/A	86,443	N/A	88,927	N/A	3.81	2.87	10% (+/-)	Yes
22: Disabled, MN	N/A	67,412	N/A	69,217	N/A	71,040	N/A	2.68	2.63	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,671	N/A	2,719	N/A	2,746	N/A	1.80	0.99	10% (+/-)	Yes
42: Other Disabled	N/A	5,052	N/A	6,167	N/A	6,351	N/A	22.07	2.98	10% (+/-)	Yes
MAX Child Total	N/A	8,136	N/A	8,340	N/A	8,790	N/A	2.51	5.40	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	176,492	N/A	176,672	N/A	176,274	N/A	0.10	-0.23	10% (+/-)	Yes
24: AFDC Child, MN	N/A	53,671	N/A	49,133	N/A	5,555	N/A	-8.46	-88.69	10% (+/-)	No
34: Child Poverty	N/A	4,616	N/A	3,613	N/A	408	N/A	-21.73	-88.71	10% (+/-)	No
44: Other Child	N/A	116	N/A	42	N/A	21	N/A	-63.79	-50.00	10% (+/-)	No
48: Foster Care Child	N/A	111,404	N/A	117,266	N/A	163,349	N/A	5.26	39.30	10% (+/-)	No
MAX Adult Total	N/A	345	N/A	239	N/A	418	N/A	-30.72	74.90	10% (+/-)	No
15: AFDC Adult, Cash	N/A	6,340	N/A	6,379	N/A	6,523	N/A	0.62	2.26	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	66,291	N/A	59,782	N/A	59,298	N/A	-9.82	-0.81	10% (+/-)	Yes
35: Adult, Poverty	N/A	38,942	N/A	35,768	N/A	33,098	N/A	-8.15	-7.46	10% (+/-)	Yes
45: Other Adult	N/A	6,178	N/A	5,232	N/A	5,881	N/A	-15.31	12.40	10% (+/-)	No
JUNE Eligibility Profile	N/A	1,167	N/A	1,446	N/A	1,525	N/A	23.91	5.46	10% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	12,090	N/A	9,107	N/A	10,264	N/A	-24.67	12.70	10% (+/-)	No
% Full Scope Benefits (Code 1)	N/A	7,914	N/A	8,229	N/A	8,530	N/A	3.98	3.66	10% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Restricted Benefits Dual (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Restricted Benefits Pregnant (Code 4)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Restricted Benefits Other (Code 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Unknown Benefits (Code 9)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Private Health Insurance (codes 2-4)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Enrollees with TANF Flag (code 2)	N/A	5.04	Yes	5.61	Yes	6.26	Yes	11.43	11.54	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	462	N/A	1,545	N/A	0	N/A	234.42	-100.00	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% Total Enrollees in MC Anytime During Year	N/A	46.26	N/A	46.05	N/A	49.73	N/A	-0.44	7.99	25% (+)	Yes
# Of Total MC Enrollees	N/A	165,745	N/A	162,594	N/A	176,077	N/A	-1.90	8.29	25% (+)	Yes
% HMO/HIO (Dups)	N/A	47.18	N/A	42.45	N/A	40.98	N/A	-10.04	-3.45	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	58.07	N/A	62.00	N/A	61.66	N/A	6.76	-0.55	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.20	N/A	0.17	N/A	0.14	N/A	-17.08	-15.68	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	3.15	N/A	3.28	N/A	2.96	N/A	4.05	-9.74	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	78,203	N/A	69,016	N/A	72,162	N/A	-11.75	4.56	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	0.89	N/A	0.67	N/A	0.81	N/A	-25.49	21.89	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	73.20	N/A	76.03	N/A	74.61	N/A	3.87	-1.87	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	25.91	N/A	23.30	N/A	24.58	N/A	-10.04	5.48	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	44,610	N/A	34,232	N/A	43,477	N/A	-23.26	27.01	25% (+)	No
% HMO/HIO only (Code 1)	N/A	266,991	N/A	258,641	N/A	260,399	N/A	-3.13	0.68	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	17.51	N/A	13.50	N/A	16.47	N/A	-22.89	21.98	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	25.32	N/A	24.87	N/A	28.81	N/A	-1.81	15.87	25% (+)	Yes
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.03	N/A	0.07	N/A	0.08	N/A	98.52	24.87	25% (+)	Yes
% FFS Only (Code 16)	N/A	57.13	N/A	61.56	N/A	54.63	N/A	7.76	-11.26	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$1,064,448	N/A	\$9,847,476	N/A	\$50,612,830	N/A	825.13	413.97	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$7,544,260	N/A	\$48,202,654	N/A	N/A	538.93	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	-9-2	0.27	No	0.70	No	0.92	Yes	161.91	31.93	15% (+/-)	No
HMO/HIO	-9-2	0.00	No	0.20	No	1.00	Yes	N/A	409.96	15% (+/-)	No
PHP	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	-9-2	0.45	No	0.95	Yes	0.88	No	114.32	-8.26	15% (+/-)	Yes
HMO/HIO	N/A	\$1	N/A	\$8	N/A	\$35	N/A	920.16	332.38	15% (+/-)	No
PHP	N/A	\$0	N/A	\$18	N/A	\$92	N/A	N/A	403.21	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	\$1	N/A	\$3	N/A	\$3	N/A	115.79	-8.76	15% (+/-)	Yes
Total Cap Payments	N/A	\$42,291	N/A	\$7,649,412	N/A	\$48,266,125	N/A	17987.56	530.98	15% (+/-)	No
Count of Enrollees	N/A	78,203	N/A	69,016	N/A	72,162	N/A	-11.75	4.56	15% (+/-)	Yes
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$1,022,157	N/A	\$2,198,064	N/A	\$2,346,705	N/A	115.04	6.76	15% (+/-)	Yes
Count of Enrollees	N/A	87,542	N/A	93,578	N/A	103,915	N/A	6.89	11.05	15% (+/-)	Yes
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$54,700,426	N/A	\$59,286,946	N/A	\$58,541,230	N/A	8.38	-1.26	15% (+/-)	Yes
IP	N/A	\$5,259,333	N/A	\$6,082,342	N/A	\$5,577,043	N/A	15.65	-8.31	15% (+/-)	Yes
LTC	N/A	\$3,422,760	N/A	\$3,772,169	N/A	\$4,213,928	N/A	10.21	11.71	15% (+/-)	Yes
Drug	N/A	\$13,438,613	N/A	\$13,434,014	N/A	\$15,639,000	N/A	-0.03	16.41	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$32,579,720	N/A	\$35,998,421	N/A	\$33,111,259	N/A	10.49	-8.02	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$699	N/A	\$859	N/A	\$811	N/A	22.81	-5.56	15% (+/-)	Yes
IP	N/A	\$67	N/A	\$88	N/A	\$77	N/A	31.04	-12.31	15% (+/-)	Yes
LTC	N/A	\$44	N/A	\$55	N/A	\$58	N/A	24.88	6.84	15% (+/-)	Yes
	N/A	\$172	N/A	\$195	N/A	\$217	N/A	13.27	11.34	15% (+/-)	Yes
	N/A	\$417	N/A	\$522	N/A	\$459	N/A	25.20	-12.03	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	224,517	N/A	227,234	N/A	224,532	N/A	1.21	-1.19	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	196,796	N/A	199,008	N/A	199,533	N/A	1.12	0.26	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	158,577	N/A	158,525	N/A	161,474	N/A	-0.03	1.86	15% (+/-)	Yes
MAX Aged Total	N/A	1,340	N/A	1,084	N/A	1,079	N/A	-19.10	-0.46	10% (+/-)	Yes
11: Aged, Cash	N/A	1,086	N/A	887	N/A	892	N/A	-18.32	0.56	10% (+/-)	Yes
21: Aged, MN	N/A	36	N/A	32	N/A	29	N/A	-11.11	-9.38	10% (+/-)	Yes
31: Aged, Poverty	N/A	165	N/A	113	N/A	118	N/A	-31.52	4.42	10% (+/-)	Yes
41: Other Aged	N/A	53	N/A	52	N/A	40	N/A	-1.89	-23.08	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	58,243	N/A	58,679	N/A	59,912	N/A	0.75	2.10	10% (+/-)	Yes
12: Disabled, Cash	N/A	50,574	N/A	51,118	N/A	52,353	N/A	1.08	2.42	10% (+/-)	Yes
22: Disabled, MN	N/A	1,474	N/A	1,481	N/A	1,541	N/A	0.47	4.05	10% (+/-)	Yes
32: Disabled, Poverty	N/A	73	N/A	90	N/A	71	N/A	23.29	-21.11	10% (+/-)	No
42: Other Disabled	N/A	6,122	N/A	5,990	N/A	5,947	N/A	-2.16	-0.72	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	119,245	N/A	124,193	N/A	122,430	N/A	4.15	-1.42	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	34,833	N/A	33,528	N/A	3,884	N/A	-3.75	-88.42	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	3,098	N/A	2,461	N/A	279	N/A	-20.56	-88.66	10% (+/-)	No
24: AFDC Child, MN	N/A	112	N/A	42	N/A	20	N/A	-62.50	-52.38	10% (+/-)	No
34: Child Poverty	N/A	74,965	N/A	81,829	N/A	111,693	N/A	9.16	36.50	10% (+/-)	No
44: Other Child	N/A	269	N/A	185	N/A	280	N/A	-31.23	51.35	10% (+/-)	No
48: Foster Care Child	N/A	5,968	N/A	6,148	N/A	6,274	N/A	3.02	2.05	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	45,689	N/A	43,278	N/A	41,111	N/A	-5.28	-5.01	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	25,703	N/A	25,196	N/A	22,257	N/A	-1.97	-11.66	10% (+/-)	No
25: AFDC Adult, MN	N/A	4,673	N/A	4,064	N/A	4,409	N/A	-13.03	8.49	10% (+/-)	Yes
35: Adult, Poverty	N/A	1,000	N/A	1,231	N/A	1,308	N/A	23.10	6.26	10% (+/-)	Yes
45: Other Adult	N/A	8,645	N/A	6,705	N/A	7,111	N/A	-22.44	6.06	10% (+/-)	Yes
MAX 15-45 Adult	N/A	5,668	N/A	6,082	N/A	6,026	N/A	7.30	-0.92	10% (+/-)	Yes
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	1,762	N/A	1,609	N/A	1,261	N/A	-8.68	-21.63	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$614,969,505	N/A	\$676,304,876	N/A	\$729,992,055	N/A	9.97	7.94	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,739	N/A	\$2,976	N/A	\$3,251	N/A	8.66	9.24	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,125	N/A	\$3,398	N/A	\$3,659	N/A	8.75	7.65	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$12,011	N/A	\$7,972	N/A	\$8,381	N/A	-33.63	5.14	15% (+/-)	Yes
11: Aged, Cash	N/A	\$13,602	N/A	\$8,291	N/A	\$8,881	N/A	-39.05	7.11	15% (+/-)	Yes
21: Aged, MN	N/A	\$9,040	N/A	\$6,073	N/A	\$3,631	N/A	-32.82	-40.20	15% (+/-)	No
31: Aged, Poverty	N/A	\$647	N/A	\$487	N/A	\$820	N/A	-24.69	68.14	15% (+/-)	No
41: Other Aged	N/A	\$16,809	N/A	\$19,956	N/A	\$22,994	N/A	18.72	15.22	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$6,375	N/A	\$7,151	N/A	\$7,575	N/A	12.16	5.94	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$6,388	N/A	\$7,165	N/A	\$7,623	N/A	12.16	6.40	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$8,342	N/A	\$9,302	N/A	\$9,224	N/A	11.51	-0.84	15% (+/-)	Yes
	N/A	\$2,693	N/A	\$2,352	N/A	\$3,743	N/A	-12.66	59.13	15% (+/-)	No
22: Disabled, MN	N/A	\$5,836	N/A	\$6,569	N/A	\$6,773	N/A	12.56	3.11	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,249	N/A	\$1,342	N/A	\$1,490	N/A	7.43	11.02	15% (+/-)	Yes
44: Child Disabled	N/A	\$1,087	N/A	\$1,181	N/A	\$659	N/A	8.70	-44.22	15% (+/-)	No
	N/A	\$890	N/A	\$1,049	N/A	\$458	N/A	17.85	-56.39	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$2,237	N/A	\$1,353	N/A	\$1,091	N/A	-39.50	-19.40	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$886	N/A	\$956	N/A	\$1,178	N/A	7.87	23.19	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,855	N/A	\$1,877	N/A	\$1,510	N/A	1.16	-19.54	15% (+/-)	No
34: Child, Poverty	N/A	\$6,896	N/A	\$7,456	N/A	\$7,605	N/A	8.12	1.99	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,720	N/A	\$1,881	N/A	\$2,060	N/A	9.33	9.52	15% (+/-)	Yes
48: Adult Child	N/A	\$1,885	N/A	\$2,074	N/A	\$2,331	N/A	10.04	12.41	15% (+/-)	Yes
	N/A	\$951	N/A	\$1,027	N/A	\$1,231	N/A	7.95	19.91	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$3,522	N/A	\$3,306	N/A	\$3,160	N/A	-6.14	-4.40	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,368	N/A	\$1,342	N/A	\$1,633	N/A	-1.87	21.69	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,831	N/A	\$1,958	N/A	\$1,930	N/A	6.98	-1.47	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult											
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$109,150,447	N/A	\$116,035,076	N/A	\$113,481,591	N/A	6.31	-2.20	15% (+/-)	Yes
IP: Number of Users	N/A	26,447	N/A	27,320	N/A	26,308	N/A	3.30	-3.70	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,127	N/A	\$4,247	N/A	\$4,314	N/A	2.91	1.56	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	0.66	1.73	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$19,098,457	N/A	\$23,616,843	N/A	\$24,358,847	N/A	23.66	3.14	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,246	N/A	1,372	N/A	1,312	N/A	10.11	-4.37	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$15,328	N/A	\$17,213	N/A	\$18,566	N/A	12.30	7.86	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$17,405,190	N/A	\$18,080,573	N/A	\$17,932,937	N/A	3.88	-0.82	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	208	N/A	216	N/A	207	N/A	3.85	-4.17	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$83,679	N/A	\$83,706	N/A	\$86,633	N/A	0.03	3.50	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$19,808,461	N/A	\$21,223,826	N/A	\$22,931,658	N/A	7.15	8.05	15% (+/-)	Yes
NF Number of Users	N/A	822	N/A	898	N/A	895	N/A	9.25	-0.33	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,098	N/A	\$23,635	N/A	\$25,622	N/A	-1.92	8.41	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$74,230,889	N/A	\$76,144,154	N/A	\$80,217,424	N/A	2.58	5.35	15% (+/-)	Yes
Physician: Number of Users	N/A	152,498	N/A	149,742	N/A	151,498	N/A	-1.81	1.17	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$487	N/A	\$509	N/A	\$529	N/A	4.47	4.13	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$13,205,958	N/A	\$13,554,561	N/A	\$19,777,852	N/A	2.64	45.91	15% (+/-)	No
Dental: Number of Users	N/A	54,327	N/A	55,061	N/A	57,849	N/A	1.35	5.06	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$243	N/A	\$246	N/A	\$342	N/A	1.27	38.88	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,385,948	N/A	\$6,992,277	N/A	\$14,539,724	N/A	59.42	107.94	15% (+/-)	No
Other Practitioner: Number of Users	N/A	40,010	N/A	47,847	N/A	57,463	N/A	19.59	20.10	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$110	N/A	\$146	N/A	\$253	N/A	33.31	73.14	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$49,146,540	N/A	\$32,450,100	N/A	\$40,663,974	N/A	-33.97	25.31	15% (+/-)	No
OPD Number of Users	N/A	115,668	N/A	91,483	N/A	96,503	N/A	-20.91	5.49	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$425	N/A	\$355	N/A	\$421	N/A	-16.52	18.79	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$28,572,618	N/A	\$31,828,909	N/A	\$31,806,816	N/A	11.40	-0.07	15% (+/-)	Yes
Clinic: Number of Users	N/A	101,838	N/A	112,004	N/A	112,900	N/A	9.98	0.80	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$281	N/A	\$284	N/A	\$282	N/A	1.29	-0.86	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,229,045	N/A	\$2,177,655	N/A	\$2,795,522	N/A	-58.35	28.37	15% (+/-)	No
HH: Number of Users	N/A	2,848	N/A	1,398	N/A	1,712	N/A	-50.91	22.46	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,836	N/A	\$1,558	N/A	\$1,633	N/A	-15.16	4.83	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$14,413,073	N/A	\$35,790,438	N/A	\$38,688,474	N/A	148.32	8.10	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	109,648	N/A	129,932	N/A	132,235	N/A	18.50	1.77	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$131	N/A	\$275	N/A	\$293	N/A	109.55	6.21	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$108,245,539	N/A	\$128,036,605	N/A	\$146,546,509	N/A	18.28	14.46	15% (+/-)	Yes
Drugs: Number of Users	N/A	167,531	N/A	169,164	N/A	171,992	N/A	0.97	1.67	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$646	N/A	\$757	N/A	\$852	N/A	17.14	12.57	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$14,879,632	N/A	\$12,928,898	N/A	\$15,197,881	N/A	-13.11	17.55	15% (+/-)	No
Other Services: Number of Users	N/A	2,084	N/A	2,778	N/A	3,111	N/A	33.30	11.99	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$7,140	N/A	\$4,654	N/A	\$4,885	N/A	-34.82	4.97	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$11,038,712	N/A	\$12,924,232	N/A	\$14,450,722	N/A	17.08	11.81	15% (+/-)	Yes
Transportation: Number of Users	N/A	16,304	N/A	18,530	N/A	19,869	N/A	13.65	7.23	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$677	N/A	\$697	N/A	\$727	N/A	3.02	4.28	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$8,759,918	N/A	\$689,116	N/A	\$680,639	N/A	-92.13	-1.23	15% (+/-)	Yes
PCS: Number of Users	N/A	1,961	N/A	1,799	N/A	1,635	N/A	-8.26	-9.12	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$4,467	N/A	\$383	N/A	\$416	N/A	-91.42	8.68	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,699,885	N/A	\$1,825,677	N/A	\$1,754,895	N/A	7.40	-3.88	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	5,918	N/A	5,893	N/A	5,805	N/A	-0.42	-1.49	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$287	N/A	\$310	N/A	\$302	N/A	7.86	-2.42	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$22,822,613	N/A	\$15,083,098	N/A	\$10,513,327	N/A	-33.91	-30.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	19,932	N/A	17,595	N/A	17,589	N/A	-11.72	-0.03	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,145	N/A	\$857	N/A	\$598	N/A	-25.13	-30.27	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,772,175	N/A	\$2,387,394	N/A	\$2,496,283	N/A	34.72	4.56	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	10,364	N/A	12,536	N/A	11,772	N/A	20.96	-6.09	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$171	N/A	\$190	N/A	\$212	N/A	11.37	11.35	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$718,642	N/A	\$912,392	N/A	\$1,257,322	N/A	26.96	37.81	15% (+/-)	No
Hospice: Number of Users	N/A	150	N/A	213	N/A	251	N/A	42.00	17.84	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,791	N/A	\$4,284	N/A	\$5,009	N/A	-10.59	16.94	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$9,271,088	N/A	\$13,229,204	N/A	\$15,132,976	N/A	42.69	14.39	15% (+/-)	Yes
DME: Number of Users	N/A	32,920	N/A	34,386	N/A	37,876	N/A	4.45	10.15	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$282	N/A	\$385	N/A	\$400	N/A	36.61	3.85	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$29,574,221	N/A	\$37,005,361	N/A	\$44,643,325	N/A	25.13	20.64	15% (+/-)	No
Residential Care: Number of Users	N/A	1,813	N/A	2,012	N/A	2,281	N/A	10.98	13.37	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$16,312	N/A	\$18,392	N/A	\$19,572	N/A	12.75	6.41	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$40,272,226	N/A	\$58,944,911	N/A	\$51,646,610	N/A	46.37	-12.38	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	31,927	N/A	38,484	N/A	38,964	N/A	20.54	1.25	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,261	N/A	\$1,532	N/A	\$1,325	N/A	21.43	-13.46	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,926,696	N/A	\$7,981,892	N/A	\$9,603,223	N/A	15.23	20.31	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,066	N/A	1,178	N/A	1,482	N/A	10.51	25.81	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,498	N/A	\$6,776	N/A	\$6,480	N/A	4.28	-4.37	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$486	N/A	\$511	N/A	\$505	N/A	5.04	-1.02	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,002	N/A	\$703	N/A	\$752	N/A	-29.83	6.98	15% (+/-)	Yes
	N/A	\$1,281	N/A	\$1,362	N/A	\$1,329	N/A	6.33	-2.42	15% (+/-)	Yes
Aged	N/A	\$134	N/A	\$142	N/A	\$130	N/A	5.87	-8.84	15% (+/-)	Yes
Disabled	N/A	\$376	N/A	\$409	N/A	\$418	N/A	8.68	2.18	15% (+/-)	Yes
Child	N/A	\$251	N/A	\$277	N/A	\$290	N/A	10.40	4.91	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$8,739	N/A	\$4,772	N/A	\$4,948	N/A	-45.39	3.68	15% (+/-)	Yes
	N/A	\$481	N/A	\$649	N/A	\$648	N/A	35.05	-0.16	15% (+/-)	Yes

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$137	N/A	\$157	N/A	\$171	N/A	14.82	8.87	15% (+/-)	Yes
Child	N/A	\$6	N/A	\$3	N/A	\$2	N/A	-52.85	-24.38	15% (+/-)	No
Adults (TOS=16)	N/A	\$482	N/A	\$563	N/A	\$653	N/A	16.87	15.83	15% (+/-)	No
	N/A	\$972	N/A	\$1,043	N/A	\$1,101	N/A	7.38	5.50	15% (+/-)	Yes
Aged	N/A	\$1,364	N/A	\$1,620	N/A	\$1,785	N/A	18.77	10.20	15% (+/-)	Yes
Disabled	N/A	\$131	N/A	\$150	N/A	\$194	N/A	14.44	28.92	15% (+/-)	No
Child	N/A	\$259	N/A	\$305	N/A	\$357	N/A	17.52	17.22	15% (+/-)	No
All Other Services	N/A	\$1,520	N/A	\$1,625	N/A	\$1,803	N/A	6.93	10.91	15% (+/-)	Yes
Adult	N/A	\$1,298	N/A	\$1,452	N/A	\$1,580	N/A	11.90	8.78	15% (+/-)	Yes
	N/A	\$3,250	N/A	\$3,520	N/A	\$3,814	N/A	8.31	8.34	15% (+/-)	Yes
Aged	N/A	\$846	N/A	\$892	N/A	\$995	N/A	5.39	11.54	15% (+/-)	Yes
Disabled	N/A	\$1,079	N/A	\$1,165	N/A	\$1,283	N/A	7.93	10.16	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	11.78	N/A	12.02	N/A	11.72	N/A	2.07	-2.55	15% (+/-)	Yes
	N/A	12.16	N/A	11.99	N/A	10.75	N/A	-1.41	-10.36	15% (+/-)	Yes
Aged	N/A	16.37	N/A	16.83	N/A	16.74	N/A	2.81	-0.55	15% (+/-)	Yes
Disabled	N/A	8.02	N/A	8.14	N/A	7.85	N/A	1.50	-3.58	15% (+/-)	Yes
Child	N/A	15.74	N/A	16.66	N/A	15.95	N/A	5.85	-4.22	15% (+/-)	Yes
Adult	N/A	1.01	N/A	1.09	N/A	1.07	N/A	7.74	-1.66	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	28.06	N/A	19.19	N/A	17.33	N/A	-31.62	-9.68	15% (+/-)	Yes
	N/A	1.60	N/A	2.09	N/A	2.09	N/A	30.88	-0.06	15% (+/-)	Yes
Aged	N/A	0.77	N/A	0.81	N/A	0.77	N/A	4.90	-5.13	15% (+/-)	Yes
Disabled	N/A	0.10	N/A	0.08	N/A	0.07	N/A	-13.62	-21.05	15% (+/-)	No
Child	N/A	5.07	N/A	2.35	N/A	2.00	N/A	-53.75	-14.83	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	74.62	N/A	74.44	N/A	76.60	N/A	-0.23	2.90	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	58.88	N/A	55.90	N/A	55.33	N/A	-5.06	-1.03	15% (+/-)	Yes
	N/A	87.54	N/A	87.87	N/A	88.21	N/A	0.37	0.38	15% (+/-)	Yes
Aged	N/A	69.16	N/A	68.91	N/A	71.82	N/A	-0.36	4.22	15% (+/-)	Yes
Disabled	N/A	72.85	N/A	72.58	N/A	74.48	N/A	-0.37	2.62	15% (+/-)	Yes
Child	N/A	85.28	N/A	85.25	N/A	86.86	N/A	-0.04	1.89	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	63.51	N/A	60.24	N/A	60.15	N/A	-5.15	-0.15	15% (+/-)	Yes
	N/A	90.89	N/A	91.47	N/A	91.84	N/A	0.64	0.41	15% (+/-)	Yes
Aged	N/A	84.86	N/A	84.69	N/A	86.59	N/A	-0.21	2.25	15% (+/-)	Yes
Disabled	N/A	79.88	N/A	79.07	N/A	81.13	N/A	-1.02	2.60	15% (+/-)	Yes
Child	N/A	6	N/A	6	N/A	6	N/A	0.66	1.73	15% (+/-)	Yes
Avg # IP Days per User	N/A	13	N/A	11	N/A	10	N/A	-14.23	-5.42	15% (+/-)	Yes
	N/A	10	N/A	10	N/A	10	N/A	1.54	-2.37	15% (+/-)	Yes
Aged	N/A	4	N/A	3	N/A	3	N/A	-1.74	-0.32	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	2.32	8.21	15% (+/-)	Yes
Child	N/A	136	N/A	130	N/A	136	N/A	-4.61	4.45	15% (+/-)	Yes
Avg # LT Days per User	N/A	267	N/A	251	N/A	262	N/A	-5.91	4.46	15% (+/-)	Yes
	N/A	170	N/A	174	N/A	171	N/A	2.43	-1.69	15% (+/-)	Yes
Aged	N/A	55	N/A	56	N/A	68	N/A	1.88	20.87	15% (+/-)	No
Disabled	N/A	15	N/A	6	N/A	8	N/A	-62.56	32.68	15% (+/-)	No
Child	N/A	5.93	N/A	6.28	N/A	5.91	N/A	6.04	-5.94	15% (+/-)	Yes
% Enrollees with Delivery	N/A										
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$1,038,985	N/A	\$726,006	N/A	\$751,208	N/A	-30.12	3.47	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	13,832	N/A	10,128	N/A	10,190	N/A	-26.78	0.61	15% (+/-)	Yes
FP: Number of Users	N/A	\$75	N/A	\$72	N/A	\$74	N/A	-4.57	2.84	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$7,494,401	N/A	\$8,082,472	N/A	\$8,853,941	N/A	7.85	9.54	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	32,045	N/A	33,455	N/A	34,149	N/A	4.40	2.07	15% (+/-)	Yes
RHC: Number of Users											



**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$234	N/A	\$242	N/A	\$259	N/A	3.30	7.32	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$10,564,019	N/A	\$11,422,438	N/A	\$12,305,354	N/A	8.13	7.73	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	41,179	N/A	42,513	N/A	42,999	N/A	3.24	1.14	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$257	N/A	\$269	N/A	\$286	N/A	4.73	6.51	15% (+/-)	Yes
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$43,304,846	N/A	\$46,513,937	N/A	\$57,274,434	N/A	7.41	23.13	15% (+/-)	No
Waiver: Number of Users	N/A	2,384	N/A	1,749	N/A	2,383	N/A	-26.64	36.25	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$18,165	N/A	\$26,595	N/A	\$24,035	N/A	46.41	-9.63	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	55,597	N/A	56,802	N/A	46,224	N/A	2.17	-18.62	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	51,077	N/A	52,312	N/A	43,849	N/A	2.42	-16.18	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	47,969	N/A	48,815	N/A	40,201	N/A	1.76	-17.65	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	16.37	N/A	16.11	N/A	10.00	N/A	-1.57	-37.91	15% (+/-)	No
% QMB Only (Code 51)	N/A	21.61	N/A	21.40	N/A	2.66	N/A	-0.95	-87.57	15% (+/-)	No
% QMB Plus (Code 52)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	62.02	N/A	62.49	N/A	87.34	N/A	0.75	39.77	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.01	N/A	0.01	N/A	0.00	N/A	-2.12	-59.04	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	8.14	N/A	8.06	N/A	8.89	N/A	-0.93	10.25	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	89.69	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	89.66	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	30,920	N/A	29,071	N/A	22,837	N/A	-5.98	-21.44	10% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	23,390	N/A	22,430	N/A	22,005	N/A	-4.10	-1.89	10% (+/-)	Yes
11: Aged, Cash	N/A	434	N/A	513	N/A	543	N/A	18.20	5.85	10% (+/-)	Yes
21: Aged, MN	N/A	7,056	N/A	6,083	N/A	264	N/A	-13.79	-95.66	10% (+/-)	No
31: Aged, Poverty	N/A	40	N/A	45	N/A	25	N/A	12.50	-44.44	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	24,330	N/A	27,305	N/A	22,933	N/A	12.23	-16.01	10% (+/-)	No
12: Disabled, Cash	N/A	16,199	N/A	17,687	N/A	18,157	N/A	9.19	2.66	10% (+/-)	Yes
22: Disabled, MN	N/A	1,191	N/A	1,238	N/A	1,203	N/A	3.95	-2.83	10% (+/-)	Yes
32: Disabled, Poverty	N/A	4,972	N/A	6,068	N/A	778	N/A	22.04	-87.18	10% (+/-)	No
42: Other Disabled	N/A	1,968	N/A	2,312	N/A	2,795	N/A	17.48	20.89	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Type of Medicare	N/A	1.30	N/A	1.43	N/A	1.77	N/A	9.94	24.11	15% (+/-)	No
% with Part B Medicare	N/A	0.15	N/A	0.21	N/A	0.24	N/A	41.87	16.73	15% (+/-)	No
June % Part A/B Medicare	N/A	98.56	N/A	98.37	N/A	97.99	N/A	-0.19	-0.38	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A	47.33	N/A	45.82	N/A	45.16	N/A	-3.19	-1.44	15% (+/-)	Yes
% Aged (Code 0)	N/A	51.62	N/A	52.98	N/A	53.50	N/A	2.63	0.99	15% (+/-)	Yes

% Disabled (Code 1)

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
7- FSRP (Code 2)	N/A	0.49	N/A	0.55	N/A	0.70	N/A	11.86	26.82	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.56	N/A	0.65	N/A	0.64	N/A	16.88	-1.76	15% (+/-)	Yes
% Disabled with FSRP (Code 3)	N/A	\$508,796,732	N/A	\$544,590,282	N/A	\$566,557,360	N/A	7.03	4.03	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$9,152	N/A	\$9,588	N/A	\$12,257	N/A	4.76	27.84	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$9,961	N/A	\$10,410	N/A	\$12,921	N/A	4.51	24.11	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,336	N/A	\$11,004	N/A	\$14,632	N/A	-2.93	32.97	15% (+/-)	No
11: Aged, Cash	N/A	\$14,588	N/A	\$13,855	N/A	\$15,022	N/A	-5.02	8.42	15% (+/-)	Yes
21: Aged, MN	N/A	\$2,744	N/A	\$3,140	N/A	\$2,596	N/A	14.46	-17.34	15% (+/-)	No
31: Aged, Poverty	N/A	\$1,067	N/A	\$1,166	N/A	\$7,428	N/A	9.23	537.27	15% (+/-)	No
41: Other Aged	N/A	\$14,538	N/A	\$9,299	N/A	\$8,096	N/A	-36.04	-12.94	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$6,451	N/A	\$8,173	N/A	\$10,053	N/A	26.70	22.99	15% (+/-)	No
22: Disabled, MN	N/A	\$6,630	N/A	\$9,554	N/A	\$10,076	N/A	44.11	5.46	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$5,355	N/A	\$5,811	N/A	\$5,802	N/A	8.52	-0.15	15% (+/-)	Yes
42: Other Disabled	N/A	\$3,545	N/A	\$3,154	N/A	\$6,496	N/A	-11.03	105.95	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$9,290,368	N/A	\$10,063,691	N/A	\$8,534,565	N/A	8.32	-15.19	15% (+/-)	No
IP: Number of Users	N/A	5,571	N/A	5,063	N/A	3,939	N/A	-9.12	-22.20	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,668	N/A	\$1,988	N/A	\$2,167	N/A	19.19	9.00	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	7	N/A	7	N/A	-3.79	-4.86	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$174,148	N/A	\$77,632	N/A	\$15,224	N/A	-55.42	-80.39	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	15	N/A	8	N/A	7	N/A	-46.67	-12.50	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,610	N/A	\$9,704	N/A	\$2,175	N/A	-16.42	-77.59	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$28,379,190	N/A	\$28,969,354	N/A	\$28,440,335	N/A	2.08	-1.83	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	348	N/A	348	N/A	332	N/A	0.00	-4.60	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$81,549	N/A	\$83,245	N/A	\$85,664	N/A	2.08	2.91	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$243,419,141	N/A	\$250,015,045	N/A	\$264,724,112	N/A	2.71	5.88	15% (+/-)	Yes
NF: Number of Users	N/A	10,159	N/A	10,102	N/A	10,033	N/A	-0.56	-0.68	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$23,961	N/A	\$24,749	N/A	\$26,385	N/A	3.29	6.61	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$8,088,410	N/A	\$9,862,140	N/A	\$7,495,870	N/A	21.93	-23.99	15% (+/-)	No
Physician: Number of Users	N/A	41,385	N/A	41,013	N/A	33,068	N/A	-0.90	-19.37	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$195	N/A	\$240	N/A	\$227	N/A	23.04	-5.73	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$541,136	N/A	\$589,854	N/A	\$660,135	N/A	9.00	11.91	15% (+/-)	Yes
Dental: Number of Users	N/A	2,765	N/A	2,912	N/A	3,131	N/A	5.32	7.52	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$196	N/A	\$203	N/A	\$211	N/A	3.50	4.09	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$547,064	N/A	\$600,702	N/A	\$603,685	N/A	9.80	0.50	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	13,249	N/A	13,137	N/A	11,158	N/A	-0.85	-15.06	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$41	N/A	\$46	N/A	\$54	N/A	10.74	18.32	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$11,556,619	N/A	\$12,171,689	N/A	\$11,699,015	N/A	5.32	-3.88	15% (+/-)	Yes
OPD: Number of Users	N/A	21,734	N/A	23,344	N/A	20,269	N/A	7.41	-13.17	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$532	N/A	\$521	N/A	\$577	N/A	-1.94	10.70	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$4,495,879	N/A	\$5,498,144	N/A	\$5,619,759	N/A	22.29	2.21	15% (+/-)	Yes
Clinic: Number of Users	N/A	11,390	N/A	11,551	N/A	10,588	N/A	1.41	-8.34	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$395	N/A	\$476	N/A	\$531	N/A	20.59	11.51	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,543,525	N/A	\$405,375	N/A	\$415,351	N/A	-73.74	2.46	15% (+/-)	Yes
HH: Number of Users	N/A	4,619	N/A	1,212	N/A	1,235	N/A	-73.76	1.90	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$334	N/A	\$334	N/A	\$336	N/A	0.09	0.55	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$926,912	N/A	\$2,973,258	N/A	\$3,145,339	N/A	220.77	5.79	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	24,468	N/A	23,405	N/A	19,286	N/A	-4.34	-17.60	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$38	N/A	\$127	N/A	\$163	N/A	235.34	28.38	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$75,507,050	N/A	\$90,745,940	N/A	\$99,574,744	N/A	20.18	9.73	15% (+/-)	Yes
Drugs: Number of Users	N/A	41,165	N/A	42,208	N/A	41,986	N/A	2.53	-0.53	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,834	N/A	\$2,150	N/A	\$2,372	N/A	17.21	10.31	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$42,042,374	N/A	\$42,061,622	N/A	\$41,829,116	N/A	0.05	-0.55	15% (+/-)	Yes
Other Services: Number of Users	N/A	3,785	N/A	4,583	N/A	5,416	N/A	21.08	18.18	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$11,108	N/A	\$9,178	N/A	\$7,723	N/A	-17.37	-15.85	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$7,282,066	N/A	\$8,565,510	N/A	\$9,878,354	N/A	17.62	15.33	15% (+/-)	No
Transportation: Number of Users	N/A	13,574	N/A	14,985	N/A	14,262	N/A	10.39	-4.82	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$536	N/A	\$572	N/A	\$693	N/A	6.55	21.17	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$20,532,815	N/A	\$1,289,989	N/A	\$1,158,625	N/A	-93.72	-10.18	15% (+/-)	Yes
PCS: Number of Users	N/A	3,814	N/A	3,557	N/A	3,225	N/A	-6.74	-9.33	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,384	N/A	\$363	N/A	\$359	N/A	-93.26	-0.94	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$20,349	N/A	\$19,079	N/A	\$23,015	N/A	-6.24	20.63	15% (+/-)	No
Target Case Management: Number of Users	N/A	60	N/A	53	N/A	56	N/A	-11.67	5.66	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$339	N/A	\$360	N/A	\$411	N/A	6.14	14.17	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$7,288,553	N/A	\$6,067,382	N/A	\$3,489,171	N/A	-16.75	-42.49	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,019	N/A	2,640	N/A	2,567	N/A	-12.55	-2.77	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,414	N/A	\$2,298	N/A	\$1,359	N/A	-4.80	-40.86	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$75,113	N/A	\$104,440	N/A	\$125,115	N/A	39.04	19.80	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	810	N/A	978	N/A	649	N/A	20.74	-33.64	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$93	N/A	\$107	N/A	\$193	N/A	15.16	80.52	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$202,100	N/A	\$494,691	N/A	\$804,520	N/A	144.78	62.63	15% (+/-)	No
Hospice: Number of Users	N/A	45	N/A	96	N/A	120	N/A	113.33	25.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,491	N/A	\$5,153	N/A	\$6,704	N/A	14.74	30.10	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,960,643	N/A	\$4,708,262	N/A	\$4,842,660	N/A	59.03	2.85	15% (+/-)	Yes
DME: Number of Users	N/A	11,084	N/A	13,136	N/A	11,572	N/A	18.51	-11.91	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$267	N/A	\$358	N/A	\$418	N/A	34.19	16.76	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$23,577,543	N/A	\$28,246,855	N/A	\$33,677,099	N/A	19.80	19.22	15% (+/-)	No
Residential Care: Number of Users	N/A	729	N/A	840	N/A	991	N/A	15.23	17.98	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$32,342	N/A	\$33,627	N/A	\$33,983	N/A	3.97	1.06	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$11,441,392	N/A	\$30,468,896	N/A	\$26,682,285	N/A	166.30	-12.43	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	5,067	N/A	11,217	N/A	9,826	N/A	121.37	-12.40	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,258	N/A	\$2,716	N/A	\$2,715	N/A	20.30	-0.03	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$8,649,149	N/A	\$10,104,129	N/A	\$12,476,186	N/A	16.82	23.48	15% (+/-)	No
Adult Day Care: Number of Users	N/A	777	N/A	877	N/A	1,074	N/A	12.87	22.46	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$11,131	N/A	\$11,521	N/A	\$11,617	N/A	3.50	0.83	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$167	N/A	\$177	N/A	\$185	N/A	6.03	4.21	15% (+/-)	Yes
	N/A	\$88	N/A	\$92	N/A	\$91	N/A	4.94	-1.21	15% (+/-)	Yes
	N/A	\$259	N/A	\$262	N/A	\$266	N/A	1.42	1.36	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$4,892	N/A	\$4,913	N/A	\$6,343	N/A	0.43	29.10	15% (+/-)	No
	N/A	\$8,635	N/A	\$8,023	N/A	\$10,774	N/A	-7.08	34.29	15% (+/-)	No
	N/A	\$198	N/A	\$1,678	N/A	\$2,055	N/A	748.16	22.45	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,358	N/A	\$1,598	N/A	\$2,154	N/A	17.63	34.84	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,265	N/A	\$1,486	N/A	\$2,054	N/A	17.45	38.24	15% (+/-)	No
	N/A	\$1,480	N/A	\$1,719	N/A	\$2,271	N/A	16.14	32.12	15% (+/-)	No
Aged	N/A	\$2,734	N/A	\$2,900	N/A	\$3,575	N/A	6.05	23.29	15% (+/-)	No
Disabled	N/A	\$1,349	N/A	\$1,403	N/A	\$1,712	N/A	4.02	22.05	15% (+/-)	No
All Other Services	N/A	\$4,515	N/A	\$4,514	N/A	\$5,461	N/A	-0.01	20.97	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	10.02	N/A	8.91	N/A	8.52	N/A	-11.05	-4.40	15% (+/-)	Yes
Aged	N/A	10.06	N/A	8.57	N/A	8.13	N/A	-14.84	-5.06	15% (+/-)	Yes
Disabled	N/A	9.93	N/A	9.22	N/A	8.82	N/A	-7.10	-4.34	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	18.91	N/A	18.40	N/A	22.43	N/A	-2.73	21.93	15% (+/-)	No
Aged	N/A	33.28	N/A	32.16	N/A	40.47	N/A	-3.36	25.85	15% (+/-)	No
Disabled	N/A	0.92	N/A	4.03	N/A	4.91	N/A	339.53	21.77	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	74.04	N/A	74.31	N/A	90.83	N/A	0.36	22.24	15% (+/-)	No
Aged	N/A	73.14	N/A	74.22	N/A	92.40	N/A	1.47	24.50	15% (+/-)	No
Disabled	N/A	74.98	N/A	74.21	N/A	89.27	N/A	-1.02	20.29	15% (+/-)	No
% Enrollees with All Other Claims	N/A	86.73	N/A	86.85	N/A	88.57	N/A	0.14	1.97	15% (+/-)	Yes
Aged	N/A	85.44	N/A	84.74	N/A	85.85	N/A	-0.83	1.31	15% (+/-)	Yes
Disabled	N/A	88.43	N/A	89.17	N/A	91.29	N/A	0.84	2.37	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	8	N/A	7	N/A	7	N/A	-3.79	-4.86	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	6	N/A	-11.84	-10.01	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	8	N/A	4.26	-2.64	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	268	N/A	264	N/A	260	N/A	-1.28	-1.50	15% (+/-)	Yes
Aged	N/A	271	N/A	264	N/A	260	N/A	-2.52	-1.28	15% (+/-)	Yes
Disabled	N/A	136	N/A	269	N/A	260	N/A	97.79	-3.32	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$47,681	N/A	\$9,163	N/A	\$12,202	N/A	-80.78	33.17	15% (+/-)	No
FP: Number of Users	N/A	504	N/A	155	N/A	202	N/A	-69.25	30.32	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$95	N/A	\$59	N/A	\$60	N/A	-37.51	2.18	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$577,232	N/A	\$653,541	N/A	\$610,904	N/A	13.22	-6.52	15% (+/-)	Yes
RHC: Number of Users	N/A	4,920	N/A	5,134	N/A	4,481	N/A	4.35	-12.72	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$117	N/A	\$127	N/A	\$136	N/A	8.50	7.10	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$532,527	N/A	\$630,050	N/A	\$583,179	N/A	18.31	-7.44	15% (+/-)	Yes
FOHC: Number of Users	N/A	4,451	N/A	5,138	N/A	4,489	N/A	15.43	-12.63	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$120	N/A	\$123	N/A	\$130	N/A	2.49	5.94	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$80,348,861	N/A	\$80,483,133	N/A	\$88,157,414	N/A	0.17	9.54	15% (+/-)	Yes
Waiver: Number of Users	N/A	6,597	N/A	4,587	N/A	5,396	N/A	-30.47	17.64	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$12,180	N/A	\$17,546	N/A	\$16,338	N/A	44.06	-6.89	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	280,114	N/A	284,036	N/A	270,756	N/A	1.40	-4.68	15% (+/-)	Yes
# FFS Recipients	N/A	247,873	N/A	251,320	N/A	243,382	N/A	1.39	-3.16	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	88.49	Yes	88.48	Yes	89.89	Yes	-0.01	1.59	15% (+/-)	Yes
% Aged who are Recipients	90-100%	91.36	Yes	91.58	Yes	94.37	Yes	0.24	3.05	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	92.25	Yes	92.57	Yes	93.42	Yes	0.35	0.92	15% (+/-)	Yes
% Child who are Recipients	80-100%	87.10	Yes	86.91	Yes	88.43	Yes	-0.22	1.75	15% (+/-)	Yes
% Adults who are Recipients	80-100%	83.34	Yes	82.76	Yes	84.57	Yes	-0.69	2.18	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	206,545	N/A	207,340	N/A	201,675	N/A	0.38	-2.73	15% (+/-)	Yes
MAX Aged Total	N/A	32,260	N/A	30,155	N/A	23,916	N/A	-6.53	-20.69	10% (+/-)	No
	N/A	24,476	N/A	23,317	N/A	22,897	N/A	-4.74	-1.80	10% (+/-)	Yes
11: Aged, Cash	N/A	470	N/A	545	N/A	572	N/A	15.96	4.95	10% (+/-)	Yes
21: Aged, MN	N/A	7,221	N/A	6,196	N/A	382	N/A	-14.19	-93.83	10% (+/-)	No
31: Aged, Poverty	N/A	93	N/A	97	N/A	65	N/A	4.30	-32.99	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	82,573	N/A	85,984	N/A	82,845	N/A	4.13	-3.65	10% (+/-)	Yes
	N/A	66,773	N/A	68,805	N/A	70,510	N/A	3.04	2.48	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,665	N/A	2,719	N/A	2,744	N/A	2.03	0.92	10% (+/-)	Yes
22: Disabled, MN	N/A	5,045	N/A	6,158	N/A	849	N/A	22.06	-86.21	10% (+/-)	No
32: Disabled, Poverty	N/A	8,090	N/A	8,302	N/A	8,742	N/A	2.62	5.30	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	119,250	N/A	124,199	N/A	122,436	N/A	4.15	-1.42	10% (+/-)	Yes
	N/A	34,833	N/A	33,529	N/A	3,884	N/A	-3.74	-88.42	10% (+/-)	No
14: AFDC Child, Cash	N/A	3,098	N/A	2,461	N/A	279	N/A	-20.56	-88.66	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	112	N/A	42	N/A	21	N/A	-62.50	-50.00	10% (+/-)	No
24: AFDC Child, MN	N/A	74,965	N/A	81,830	N/A	111,693	N/A	9.16	36.49	10% (+/-)	No
34: Child Poverty	N/A	269	N/A	185	N/A	280	N/A	-31.23	51.35	10% (+/-)	No
44: Other Child	N/A	5,973	N/A	6,152	N/A	6,279	N/A	3.00	2.06	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	46,031	N/A	43,698	N/A	41,559	N/A	-5.07	-4.89	10% (+/-)	Yes
	N/A	25,837	N/A	25,342	N/A	22,412	N/A	-1.92	-11.56	10% (+/-)	No
15: AFDC Adult, Cash	N/A	4,695	N/A	4,081	N/A	4,436	N/A	-13.08	8.70	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	1,112	N/A	1,395	N/A	1,489	N/A	25.45	6.74	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	8,666	N/A	6,731	N/A	7,144	N/A	-22.33	6.14	10% (+/-)	Yes
35: Adult, Poverty	N/A	5,721	N/A	6,149	N/A	6,078	N/A	7.48	-1.15	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,123,766,237	N/A	\$1,220,895,158	N/A	\$1,296,549,415	N/A	8.64	6.20	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,012	N/A	\$4,298	N/A	\$4,789	N/A	7.14	11.41	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,534	N/A	\$4,858	N/A	\$5,327	N/A	7.15	9.66	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,364	N/A	\$10,895	N/A	\$14,350	N/A	-4.13	31.71	15% (+/-)	No
	N/A	\$14,544	N/A	\$13,644	N/A	\$14,783	N/A	-6.19	8.35	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,226	N/A	\$3,313	N/A	\$2,648	N/A	2.69	-20.05	15% (+/-)	No
21: Aged, MN	N/A	\$1,058	N/A	\$1,153	N/A	\$5,387	N/A	9.05	367.09	15% (+/-)	No
31: Aged, Poverty	N/A	\$15,832	N/A	\$15,012	N/A	\$17,264	N/A	-5.18	15.00	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$6,398	N/A	\$7,475	N/A	\$8,261	N/A	16.85	10.51	15% (+/-)	Yes
	N/A	\$6,447	N/A	\$7,779	N/A	\$8,255	N/A	20.66	6.11	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$7,007	N/A	\$7,712	N/A	\$7,724	N/A	10.07	0.15	15% (+/-)	Yes
22: Disabled, MN	N/A	\$3,533	N/A	\$3,143	N/A	\$6,266	N/A	-11.05	99.39	15% (+/-)	No
32: Disabled, Poverty	N/A	\$7,575	N/A	\$8,095	N/A	\$8,674	N/A	6.86	7.16	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,251	N/A	\$1,343	N/A	\$1,491	N/A	7.32	11.04	15% (+/-)	Yes
	N/A	\$1,087	N/A	\$1,181	N/A	\$659	N/A	8.70	-44.22	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$890	N/A	\$1,049	N/A	\$458	N/A	17.85	-56.39	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$2,237	N/A	\$1,353	N/A	\$4,185	N/A	-39.50	209.22	15% (+/-)	No
24: AFDC Child, MN	N/A	\$886	N/A	\$956	N/A	\$1,178	N/A	7.90	23.15	15% (+/-)	No
34: Child, Poverty	N/A	\$1,855	N/A	\$1,877	N/A	\$1,510	N/A	1.16	-19.54	15% (+/-)	No
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$6,926	N/A	\$7,460	N/A	\$7,606	N/A	7.71	1.96	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,732	N/A	\$1,896	N/A	\$2,080	N/A	9.47	9.73	15% (+/-)	Yes
49: Adult Child	N/A	\$1,894	N/A	\$2,086	N/A	\$2,349	N/A	10.14	12.59	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$959	N/A	\$1,034	N/A	\$1,238	N/A	7.80	19.73	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$3,476	N/A	\$3,300	N/A	\$3,244	N/A	-5.04	-1.72	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,368	N/A	\$1,345	N/A	\$1,635	N/A	-1.69	21.55	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,844	N/A	\$1,967	N/A	\$1,943	N/A	6.67	-1.24	15% (+/-)	Yes
49: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$118,440,815	N/A	\$126,098,767	N/A	\$122,016,156	N/A	6.47	-3.24	15% (+/-)	Yes
IP: Number of Users	N/A	32,018	N/A	32,383	N/A	30,247	N/A	1.14	-6.60	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,699	N/A	\$3,894	N/A	\$4,034	N/A	5.27	3.60	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	-0.64	0.17	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$19,272,605	N/A	\$23,694,475	N/A	\$24,374,071	N/A	22.94	2.87	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,261	N/A	1,380	N/A	1,319	N/A	9.44	-4.42	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$15,284	N/A	\$17,170	N/A	\$18,479	N/A	12.34	7.63	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$45,784,380	N/A	\$47,049,927	N/A	\$46,373,272	N/A	2.76	-1.44	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	556	N/A	564	N/A	539	N/A	1.44	-4.43	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$82,346	N/A	\$83,422	N/A	\$86,036	N/A	1.31	3.13	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$263,227,602	N/A	\$271,238,871	N/A	\$287,655,770	N/A	3.04	6.05	15% (+/-)	Yes
NF Number of Users	N/A	10,981	N/A	11,000	N/A	10,928	N/A	0.17	-0.65	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$23,971	N/A	\$24,658	N/A	\$26,323	N/A	2.87	6.75	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$82,319,299	N/A	\$86,006,294	N/A	\$87,713,294	N/A	4.48	1.98	15% (+/-)	Yes
Physician: Number of Users	N/A	193,883	N/A	190,755	N/A	184,566	N/A	-1.61	-3.24	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$425	N/A	\$451	N/A	\$475	N/A	6.19	5.40	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$13,747,094	N/A	\$14,144,415	N/A	\$20,437,987	N/A	2.89	44.50	15% (+/-)	No
Dental: Number of Users	N/A	57,092	N/A	57,973	N/A	60,980	N/A	1.54	5.19	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$241	N/A	\$244	N/A	\$335	N/A	1.33	37.37	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,933,012	N/A	\$7,592,979	N/A	\$15,143,409	N/A	53.92	99.44	15% (+/-)	No
Other Practitioner: Number of Users	N/A	53,259	N/A	60,984	N/A	68,621	N/A	14.50	12.52	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$93	N/A	\$125	N/A	\$221	N/A	34.42	77.24	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$60,703,159	N/A	\$44,621,789	N/A	\$52,362,989	N/A	-26.49	17.35	15% (+/-)	No
OPD Number of Users	N/A	137,402	N/A	114,827	N/A	116,772	N/A	-16.43	1.69	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$442	N/A	\$389	N/A	\$448	N/A	-12.04	15.39	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$33,068,497	N/A	\$37,327,053	N/A	\$37,426,575	N/A	12.88	0.27	15% (+/-)	Yes
Clinic: Number of Users	N/A	113,228	N/A	123,555	N/A	123,488	N/A	9.12	-0.05	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$292	N/A	\$302	N/A	\$303	N/A	3.44	0.32	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$6,772,570	N/A	\$2,583,030	N/A	\$3,210,873	N/A	-61.86	24.31	15% (+/-)	No
HH: Number of Users	N/A	7,467	N/A	2,610	N/A	2,947	N/A	-65.05	12.91	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$907	N/A	\$990	N/A	\$1,090	N/A	9.11	10.09	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$15,339,985	N/A	\$38,763,696	N/A	\$41,833,813	N/A	152.70	7.92	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	134,116	N/A	153,337	N/A	151,521	N/A	14.33	-1.18	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$114	N/A	\$253	N/A	\$276	N/A	121.02	9.21	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$183,752,589	N/A	\$218,782,545	N/A	\$246,121,253	N/A	19.06	12.50	15% (+/-)	Yes
Drugs: Number of Users	N/A	208,696	N/A	211,372	N/A	213,978	N/A	1.28	1.23	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$880	N/A	\$1,035	N/A	\$1,150	N/A	17.56	11.13	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$56,922,006	N/A	\$54,990,520	N/A	\$57,026,997	N/A	-3.39	3.70	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	5,869	N/A	7,361	N/A	8,527	N/A	25.42	15.84	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$9,699	N/A	\$7,471	N/A	\$6,688	N/A	-22.97	-10.48	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$18,320,778	N/A	\$21,489,742	N/A	\$24,329,076	N/A	17.30	13.21	15% (+/-)	Yes
Transportation: Number of Users	N/A	29,878	N/A	33,515	N/A	34,131	N/A	12.17	1.84	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$613	N/A	\$641	N/A	\$713	N/A	4.57	11.17	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$29,292,733	N/A	\$1,979,105	N/A	\$1,839,264	N/A	-93.24	-7.07	15% (+/-)	Yes
PCS: Number of Users	N/A	5,775	N/A	5,356	N/A	4,860	N/A	-7.26	-9.26	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,072	N/A	\$370	N/A	\$378	N/A	-92.72	2.42	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,720,234	N/A	\$1,844,756	N/A	\$1,777,910	N/A	7.24	-3.62	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	5,978	N/A	5,946	N/A	5,861	N/A	-0.54	-1.43	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$288	N/A	\$310	N/A	\$303	N/A	7.82	-2.23	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$30,111,166	N/A	\$21,150,480	N/A	\$14,002,498	N/A	-29.76	-33.80	15% (+/-)	No
Rehab Services: Number of Users	N/A	22,951	N/A	20,235	N/A	20,156	N/A	-11.83	-0.39	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,312	N/A	\$1,045	N/A	\$695	N/A	-20.33	-33.54	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,847,288	N/A	\$2,491,834	N/A	\$2,621,398	N/A	34.89	5.20	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	11,174	N/A	13,514	N/A	12,421	N/A	20.94	-8.09	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$165	N/A	\$184	N/A	\$211	N/A	11.53	14.46	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$920,742	N/A	\$1,407,083	N/A	\$2,061,842	N/A	52.82	46.53	15% (+/-)	No
Hospice: Number of Users	N/A	195	N/A	309	N/A	371	N/A	58.46	20.06	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,722	N/A	\$4,554	N/A	\$5,558	N/A	-3.56	22.05	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$12,231,731	N/A	\$17,937,466	N/A	\$19,975,636	N/A	46.65	11.36	15% (+/-)	Yes
DME: Number of Users	N/A	44,004	N/A	47,522	N/A	49,448	N/A	7.99	4.05	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$278	N/A	\$377	N/A	\$404	N/A	35.79	7.03	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$53,151,764	N/A	\$65,252,216	N/A	\$78,320,424	N/A	22.77	20.03	15% (+/-)	No
Residential Care: Number of Users	N/A	2,542	N/A	2,852	N/A	3,272	N/A	12.20	14.73	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$20,909	N/A	\$22,879	N/A	\$23,937	N/A	9.42	4.62	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$51,713,618	N/A	\$89,413,807	N/A	\$78,328,895	N/A	72.90	-12.40	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	36,994	N/A	49,701	N/A	48,790	N/A	34.35	-1.83	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,398	N/A	\$1,799	N/A	\$1,605	N/A	28.70	-10.76	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$15,575,845	N/A	\$18,086,021	N/A	\$22,079,409	N/A	16.12	22.08	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,843	N/A	2,055	N/A	2,556	N/A	11.50	24.38	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$8,451	N/A	\$8,801	N/A	\$8,638	N/A	4.14	-1.85	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$423	N/A	\$444	N/A	\$451	N/A	5.00	1.51	15% (+/-)	Yes
	N/A	\$126	N/A	\$114	N/A	\$121	N/A	-9.26	5.90	15% (+/-)	Yes
Aged	N/A	\$979	N/A	\$1,013	N/A	\$1,035	N/A	3.38	2.17	15% (+/-)	Yes
Disabled	N/A	\$134	N/A	\$142	N/A	\$130	N/A	5.89	-8.73	15% (+/-)	Yes
Child	N/A	\$379	N/A	\$410	N/A	\$421	N/A	8.01	2.80	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,172	N/A	\$1,204	N/A	\$1,324	N/A	2.73	9.94	15% (+/-)	Yes
	N/A	\$8,639	N/A	\$7,906	N/A	\$10,512	N/A	-8.48	32.95	15% (+/-)	No
Aged	N/A	\$397	N/A	\$976	N/A	\$1,037	N/A	145.60	6.32	15% (+/-)	Yes
Disabled	N/A	\$138	N/A	\$157	N/A	\$171	N/A	13.60	8.87	15% (+/-)	Yes
Child	N/A	\$6	N/A	\$3	N/A	\$2	N/A	-52.96	-24.47	15% (+/-)	No
Other (TOS=16)	N/A	\$656	N/A	\$770	N/A	\$909	N/A	17.42	18.01	15% (+/-)	No
Aged	N/A	\$1,253	N/A	\$1,470	N/A	\$2,011	N/A	17.33	36.81	15% (+/-)	No
Disabled	N/A	\$1,398	N/A	\$1,651	N/A	\$1,919	N/A	18.11	16.25	15% (+/-)	No
Child	N/A	\$132	N/A	\$151	N/A	\$194	N/A	14.48	28.85	15% (+/-)	No
All Other Services	N/A	\$265	N/A	\$315	N/A	\$367	N/A	18.84	16.40	15% (+/-)	No
Adult	N/A	\$1,761	N/A	\$1,880	N/A	\$2,105	N/A	6.76	11.97	15% (+/-)	Yes
	N/A	\$1,346	N/A	\$1,405	N/A	\$1,706	N/A	4.31	21.47	15% (+/-)	No
Aged	N/A	\$3,623	N/A	\$3,836	N/A	\$4,270	N/A	5.88	11.31	15% (+/-)	Yes

Aged

Disabled



**1999-2001 MAX PSF Validation Table**  
**State: WV**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$846	N/A	\$892	N/A	\$995	N/A	5.41	11.56	15% (+/-)	Yes
	N/A	\$1,081	N/A	\$1,168	N/A	\$1,290	N/A	8.03	10.44	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	11.43	N/A	11.40	N/A	11.17	N/A	-0.26	-2.01	15% (+/-)	Yes
Aged	N/A	10.15	N/A	8.69	N/A	8.25	N/A	-14.36	-5.05	15% (+/-)	Yes
Disabled	N/A	14.47	N/A	14.41	N/A	14.55	N/A	-0.40	0.92	15% (+/-)	Yes
Child	N/A	8.02	N/A	8.14	N/A	7.85	N/A	1.51	-3.58	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	15.72	N/A	16.62	N/A	15.92	N/A	5.73	-4.21	15% (+/-)	Yes
Aged	N/A	4.56	N/A	4.55	N/A	4.72	N/A	-0.30	3.68	15% (+/-)	Yes
Disabled	N/A	33.06	N/A	31.69	N/A	39.43	N/A	-4.13	24.41	15% (+/-)	No
Child	N/A	1.40	N/A	2.70	N/A	2.87	N/A	93.82	6.02	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.77	N/A	0.81	N/A	0.77	N/A	4.67	-5.13	15% (+/-)	Yes
Aged	N/A	0.10	N/A	0.08	N/A	0.06	N/A	-13.81	-21.14	15% (+/-)	No
Disabled	N/A	74.50	N/A	74.42	N/A	79.03	N/A	-0.12	6.20	15% (+/-)	Yes
Child	N/A	72.55	N/A	73.56	N/A	90.73	N/A	1.40	23.34	15% (+/-)	No
% Enrollees with All Other Claims	N/A	83.84	N/A	83.53	N/A	88.50	N/A	-0.37	5.95	15% (+/-)	Yes
Aged	N/A	69.16	N/A	68.91	N/A	71.82	N/A	-0.36	4.22	15% (+/-)	Yes
Disabled	N/A	72.96	N/A	72.71	N/A	74.65	N/A	-0.34	2.67	15% (+/-)	Yes
Child	N/A	85.57	N/A	85.57	N/A	87.15	N/A	0.00	1.85	15% (+/-)	Yes
Avg # IP Days per User	N/A	84.53	N/A	83.86	N/A	84.69	N/A	-0.80	0.99	15% (+/-)	Yes
Aged	N/A	90.16	N/A	90.74	N/A	91.69	N/A	0.64	1.05	15% (+/-)	Yes
Disabled	N/A	84.86	N/A	84.68	N/A	86.59	N/A	-0.21	2.25	15% (+/-)	Yes
Child	N/A	79.90	N/A	79.10	N/A	81.20	N/A	-0.99	2.65	15% (+/-)	Yes
Avg # LT Days per User	N/A	6	N/A	6	N/A	6	N/A	-0.64	0.17	15% (+/-)	Yes
Aged	N/A	8	N/A	7	N/A	6	N/A	-12.05	-9.02	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	10	N/A	1.96	-1.64	15% (+/-)	Yes
Child	N/A	4	N/A	3	N/A	3	N/A	-1.71	-0.26	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	1.62	8.80	15% (+/-)	Yes
Aged	N/A	244	N/A	239	N/A	237	N/A	-2.37	-0.71	15% (+/-)	Yes
Disabled	N/A	270	N/A	263	N/A	260	N/A	-2.58	-1.16	15% (+/-)	Yes
Child	N/A	163	N/A	219	N/A	213	N/A	34.19	-2.62	15% (+/-)	Yes
	N/A	55	N/A	56	N/A	68	N/A	0.70	20.87	15% (+/-)	No
	N/A	15	N/A	6	N/A	8	N/A	-62.56	32.68	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,086,666	N/A	\$735,169	N/A	\$763,410	N/A	-32.35	3.84	15% (+/-)	Yes
FP: Number of Users	N/A	14,336	N/A	10,283	N/A	10,392	N/A	-28.27	1.06	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$76	N/A	\$71	N/A	\$73	N/A	-5.68	2.75	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$8,071,633	N/A	\$8,736,013	N/A	\$9,464,845	N/A	8.23	8.34	15% (+/-)	Yes
RHC: Number of Users	N/A	36,965	N/A	38,589	N/A	38,630	N/A	4.39	0.11	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$218	N/A	\$226	N/A	\$245	N/A	3.68	8.23	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$11,096,546	N/A	\$12,052,488	N/A	\$12,888,533	N/A	8.61	6.94	15% (+/-)	Yes
FOHC: Number of Users	N/A	45,630	N/A	47,651	N/A	47,488	N/A	4.43	-0.34	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$243	N/A	\$253	N/A	\$271	N/A	4.01	7.30	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$123,653,707	N/A	\$126,997,070	N/A	\$145,431,848	N/A	2.70	14.52	15% (+/-)	Yes
Waiver: Number of Users	N/A	8,981	N/A	6,336	N/A	7,779	N/A	-29.45	22.77	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$13,768	N/A	\$20,044	N/A	\$18,695	N/A	45.58	-6.73	15% (+/-)	Yes