

1999-2001 MAX PSF Validation Table
State: WA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	918,272	N/A	996,589	N/A	1,057,034	N/A	8.53	6.07	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,219,627,785	N/A	\$2,525,003,640	N/A	\$2,804,902,894	N/A	13.76	11.09	15% (+/-)	Yes
% with no services (code 0)	N/A	6.37	N/A	9.55	N/A	9.09	N/A	49.85	-4.82	N/A	N/A
% with FFS only claims (code 1)	N/A	19.82	N/A	28.50	N/A	35.87	N/A	43.79	25.83	N/A	N/A
% with only cap claims (code 2)	N/A	18.27	N/A	15.44	N/A	21.35	N/A	-15.47	38.24	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.27	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	20.30	N/A	19.64	N/A	32.48	N/A	-3.25	65.38	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.31	N/A	0.53	N/A	0.31	N/A	71.83	-41.46	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	8.13	N/A	0.20	N/A	0.03	N/A	-97.54	-84.18	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	26.79	N/A	26.13	N/A	0.60	N/A	-2.47	-97.71	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	19,034	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.80	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	31,655	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	34,945	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	11,665	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$3,459,740	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$109	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	13,537	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	20,166	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	14,094	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$10,225,610	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$755	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	899,702	N/A	981,017	N/A	1,038,000	N/A	9.04	5.81	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	708,550	N/A	762,071	N/A	814,877	N/A	7.55	6.93	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	23,347	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.25	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	23.78	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.33	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.10	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	94.77	Yes	94.89	No	94.45	Yes	-78.01	12.44	10% (+/-)	No
#SSNs with duplicate records	N/A	382	N/A	84	N/A	128	N/A	0.00	28.00	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	99.75	Yes	0.00	-0.25	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	No	100.00	No	100.00	Yes	-21.44	13928.54	10% (+/-)	No
% Enrollees who Died During Year	0.1-3%	0.91	No	0.71	No	0.96	Yes	-1.03	-98.60	10% (+/-)	No
% White (Code 1)	N/A	69.30	N/A	68.59	N/A	65.92	N/A	1.16	865.75	10% (+/-)	No
% Black (Code 2)	N/A	6.75	N/A	6.83	N/A	6.46	N/A	3.13	119.48	10% (+/-)	No
% Native American/Alaskan Native (Code 3)	N/A	2.85	N/A	2.94	N/A	2.79	N/A	3.49	-79.63	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	13.22	N/A	13.68	N/A	13.89	N/A	3.84	442.05	10% (+/-)	No
% Unknown (Code 9)	<5%	2.47	No	2.56	No	5.68	No	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	4.93	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.34	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	-3.19	-100.00	N/A	N/A
% Age 0	2-8%	3.51	No	3.39	No	3.35	Yes	-0.81	-94.61	10% (+/-)	No
% Age 0-20 Years	49-74%	62.69	No	62.19	No	61.90	Yes	-4.48	725.85	10% (+/-)	No
% Age > 64 Years	5-18%	7.85	No	7.50	No	7.50	Yes	N/A	N/A	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	0.19	79.18	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	55.70	No	55.81	No	56.33	Yes	5.52	-99.95	10% (+/-)	No
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	104,903	N/A	110,698	N/A	117,281	N/A	-0.13	132391.42	10% (+/-)	No
% Age > 64 Years who are EDB Duals	>=90%	88.69	No	88.54	No	87.68	No	2.38	149.12	10% (+/-)	No
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	88.63	Yes	88.52	No	87.70	No	N/A	1649.21	10% (+/-)	No
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	34.38	No	35.20	No	34.90	Yes	N/A	445.52	10% (+/-)	No
%EDB Only (50)	N/A	.	N/A	5.01	N/A	5.53	N/A	N/A	-88.52	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	6.40	N/A	6.28	N/A	N/A	54.76	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	48.21	N/A	58.40	N/A	N/A	2812.09	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	4.06	N/A	4.69	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	2.01	N/A	1.42	N/A	N/A	-0.99	N/A	N/A
% EDB QDWM (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	1.44	N/A	2.07	N/A	N/A	-1.99	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB Other (58)	N/A	.	N/A	2.12	N/A	2.23	N/A	-14.76	-99.94	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	30.28	N/A	19.37	N/A	2.67	-77.16	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	.	N/A	0.00	N/A	23.25	-100.00	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	4,228	N/A	3,604	N/A	3,166	N/A	-16.97	24438.20	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	82.59	N/A	84.79	N/A	99.05	N/A	-35.48	16126.59	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	1.87	N/A	2.30	N/A	0.00	N/A	1.32	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	15.54	N/A	12.90	N/A	0.95	N/A	0.02	-99.05	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.95	N/A	0.61	N/A	0.60	N/A	0.00	-99.40	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	0.52	N/A	0.53	N/A	0.16	N/A	-0.49	-99.82	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.63	Yes	99.65	Yes	99.63	Yes	2.04	-99.61	10% (+/-)	No
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.99	Yes	100.00	Yes	99.99	Yes	-1.85	-98.30	10% (+/-)	No
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	88.78	Yes	88.34	Yes	85.27	Yes	23.37	-98.83	10% (+/-)	No
MAX Aged Total	N/A	70,529	N/A	73,343	N/A	77,653	N/A	3.08	125.02	10% (+/-)	No
	N/A	25,157	N/A	25,670	N/A	27,508	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	5,984	N/A	5,873	N/A	6,553	N/A	4.79	-94.86	10% (+/-)	No
21: Aged, MN	N/A	5,910	N/A	7,291	N/A	8,704	N/A	2.54	-90.71	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	33,478	N/A	34,509	N/A	34,888	N/A	-3.36	344.77	10% (+/-)	No
MAX Disabled	N/A	0	N/A	0	N/A	0	N/A	18.67	-100.00	10% (+/-)	No
MAX Disabled Total	N/A	121,650	N/A	127,472	N/A	138,852	N/A	16.50	617.43	10% (+/-)	No
12: Disabled, Cash	N/A	91,404	N/A	93,728	N/A	103,268	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	8,117	N/A	7,844	N/A	8,601	N/A	7.67	-98.48	10% (+/-)	No
32: Disabled, Poverty	N/A	5,516	N/A	6,546	N/A	7,344	N/A	-17.16	-92.30	10% (+/-)	No
42: Other Disabled	N/A	16,613	N/A	19,354	N/A	19,639	N/A	-96.52	20357.29	10% (+/-)	No
MAX Child Disabled	N/A	0	N/A	0	N/A	0	N/A	-21.95	-100.00	10% (+/-)	No
MAX Child Total	N/A	526,058	N/A	566,414	N/A	587,655	N/A	12.65	131.06	10% (+/-)	No
14: AFDC Child, Cash	N/A	115,113	N/A	95,365	N/A	92,034	N/A	20.90	-54.30	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	2,757	N/A	96	N/A	59	N/A	-3.79	-99.61	10% (+/-)	No
24: AFDC Child, MN	N/A	82	N/A	64	N/A	69	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	225,766	N/A	254,327	N/A	288,381	N/A	17.81	34.89	10% (+/-)	No
44: Other Child	N/A	166,576	N/A	201,396	N/A	190,976	N/A	-19.83	300.88	10% (+/-)	No
48: Foster Care Child	N/A	15,764	N/A	15,166	N/A	16,136	N/A	-94.56	7135.87	10% (+/-)	No
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	-55.00	-100.00	10% (+/-)	No
15: AFDC Adult, Cash	N/A	181,464	N/A	213,788	N/A	233,840	N/A	6.66	276.64	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	59,422	N/A	47,639	N/A	44,729	N/A	74.07	-56.91	10% (+/-)	No
25: AFDC Adult, MN	N/A	4,101	N/A	223	N/A	190	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	100	N/A	45	N/A	57	N/A	12.90	-99.99	10% (+/-)	No
45: Other Adult	N/A	58,211	N/A	62,086	N/A	64,657	N/A	0.02	65473.59	10% (+/-)	No
JUNE Eligibility Profile	N/A	59,630	N/A	103,795	N/A	89,684	N/A	N/A	N/A	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	34,523	N/A	-1.63	2469708.60	10% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	692,269	N/A	781,585	N/A	789,919	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	98.58	No	98.60	No	98.22	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	0.00	No	0.00	No	0.00	Yes	9.77	-100.00	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	1.42	No	1.40	No	1.78	Yes	-21.06	-100.00	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	2-12%	9.12	No	10.01	No	10.18	Yes	-6.80	-83.43	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	161,636	N/A	127,595	N/A	122,718	N/A	1.63	-79.63	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	-0.05	-100.00	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% Total Enrollees in MC Anytime During Year	N/A	65.89	N/A	61.41	N/A	57.88	N/A	N/A	N/A	25% (+)	No
# Of Total MC Enrollees	N/A	592,848	N/A	602,485	N/A	600,789	N/A	N/A	N/A	25% (+)	No
% HMO/HIO (Dups)	N/A	99.02	N/A	98.97	N/A	99.02	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	3.57	-100.00	25% (+)	Yes
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-4.32	-100.00	25% (+)	Yes
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	26.35	-100.00	25% (+)	Yes
% PCCM (Dups)	N/A	1.07	N/A	1.11	N/A	1.05	N/A	1.57	-100.00	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	31.77	-100.00	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.50	N/A	0.47	N/A	0.52	N/A	-3.90	7.41	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.00	-100.00	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.06	-99.98	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	587,016	N/A	596,256	N/A	594,920	N/A	1.99	48.06	25% (+)	No
	N/A	0.01	N/A	0.01	N/A	0.02	N/A	12.90	-100.00	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	0.50	N/A	0.48	N/A	0.58	N/A	-6.01	-98.95	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	78.11	N/A	78.11	N/A	79.22	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	21.38	N/A	21.39	N/A	20.18	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC FTE	N/A	393,972	N/A	401,803	N/A	391,255	N/A	-1.40	74209965.87	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	692,310	N/A	781,637	N/A	789,415	N/A	N/A	N/A	25% (+)	No
% HMO/HIO only (Code 1)	N/A	59.11	N/A	55.55	N/A	51.82	N/A	N/A	N/A	25% (+)	No
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.53	N/A	0.53	N/A	0.53	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	12.73	-100.00	25% (+)	Yes
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	8.83	-100.00	25% (+)	Yes
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	16.01	-100.00	25% (+)	Yes
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	16.01	-100.00	25% (+)	Yes
% FFS Only (Code 16)	N/A	40.35	N/A	43.92	N/A	47.65	N/A	N/A	N/A	25% (+)	No
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$575,434,080	N/A	\$667,555,447	N/A	\$675,384,117	N/A	7.00	#####	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$132,420	N/A	13.62	96515.68	15% (+/-)	No
Rate of Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.28	No	1.36	No	1.36	Yes	13.74	-99.01	15% (+/-)	No
HMO/HIO	-9-2	1.29	No	1.38	No	1.37	Yes	N/A	N/A	15% (+/-)	No
PHP	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Rate of Cap Payment for PME in MC	-9-2	0.00	No	0.00	No	0.91	Yes	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	\$121	N/A	\$137	N/A	\$142	N/A	16.00	-100.00	15% (+/-)	No
PHP	N/A	\$122	N/A	\$138	N/A	\$144	N/A	1.57	-99.98	15% (+/-)	No
Rate of Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$3	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$3	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$575,382,973	N/A	\$667,461,911	N/A	\$675,209,082	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	587,016	N/A	596,256	N/A	594,920	N/A	83.02	536.03	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	11.48	-100.00	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$51,107	N/A	\$93,536	N/A	\$175,035	N/A	-1.97	-87.66	15% (+/-)	No
Count of Enrollees	N/A	5,832	N/A	6,229	N/A	5,869	N/A	27.80	-99.96	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$202,344,104	N/A	\$225,571,543	N/A	\$258,488,945	N/A	9.75	68326596.86	15% (+/-)	No
IP	N/A	\$42,875,753	N/A	\$47,513,959	N/A	\$57,462,438	N/A	9.10	72109915.99	15% (+/-)	No
LTC	N/A	\$1,446,598	N/A	\$1,418,158	N/A	\$1,223,015	N/A	-3.49	51420829.96	15% (+/-)	No
Drug	N/A	\$11,262,340	N/A	\$14,393,609	N/A	\$21,041,840	N/A	25.82	87165831.43	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$146,759,413	N/A	\$162,245,817	N/A	\$178,761,652	N/A	8.84	65695096.06	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: WA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$345	N/A	\$378	N/A	\$434	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$73	N/A	\$80	N/A	\$97	N/A	31.82	-99.96	15% (+/-)	No
IP	N/A	\$2	N/A	\$2	N/A	\$2	N/A	19.10	-100.00	15% (+/-)	No
LTC	N/A	\$19	N/A	\$24	N/A	\$35	N/A	22.95	-99.98	15% (+/-)	No
	N/A	\$250	N/A	\$272	N/A	\$300	N/A	5.00	-96.42	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	208,303	N/A	274,588	N/A	294,790	N/A	5.72	93782.17	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	155,977	N/A	185,762	N/A	224,400	N/A	-3.76	125263.13	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	137,964	N/A	169,630	N/A	201,622	N/A	6.96	8259.11	15% (+/-)	No
MAX Aged Total	N/A	7,995	N/A	8,395	N/A	9,526	N/A	N/A	N/A	10% (+/-)	No
	N/A	5,257	N/A	5,490	N/A	6,351	N/A	3.64	-92.05	10% (+/-)	No
11: Aged, Cash	N/A	297	N/A	314	N/A	317	N/A	1.95	-99.54	10% (+/-)	No
21: Aged, MN	N/A	186	N/A	179	N/A	179	N/A	3.60	-90.43	10% (+/-)	No
31: Aged, Poverty	N/A	2,255	N/A	2,412	N/A	2,679	N/A	-4.50	2427.36	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	18.64	-100.00	10% (+/-)	No
MAX 11-41 Aged	N/A	77,093	N/A	79,901	N/A	87,129	N/A	N/A	N/A	10% (+/-)	No
MAX 11-41 Aged Total	N/A	67,498	N/A	68,815	N/A	75,852	N/A	49.02	-24.64	10% (+/-)	No
12: Disabled, Cash	N/A	1,805	N/A	1,870	N/A	2,110	N/A	0.68	-85.37	10% (+/-)	No
22: Disabled, MN	N/A	111	N/A	106	N/A	121	N/A	-97.11	1110.00	10% (+/-)	No
32: Disabled, Poverty	N/A	7,679	N/A	9,110	N/A	9,046	N/A	-19.18	15232.20	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	47.81	-100.00	10% (+/-)	No
MAX 12-42 Disabled	N/A	67,544	N/A	100,655	N/A	116,363	N/A	132.12	175.61	10% (+/-)	No
MAX Child Total	N/A	14,330	N/A	14,427	N/A	17,066	N/A	-3.75	26.75	10% (+/-)	No
14: AFDC Child, Cash	N/A	346	N/A	10	N/A	7	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	73	N/A	59	N/A	64	N/A	53.83	-99.93	10% (+/-)	No
24: AFDC Child, MN	N/A	20,618	N/A	30,475	N/A	48,361	N/A	3.56	281.13	10% (+/-)	No
34: Child Poverty	N/A	18,189	N/A	42,220	N/A	36,339	N/A	-96.50	90747.50	10% (+/-)	No
44: Other Child	N/A	13,988	N/A	13,464	N/A	14,526	N/A	-38.10	55769.23	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	10.94	-100.00	10% (+/-)	No
MAX Adult Total	N/A	55,670	N/A	85,637	N/A	81,772	N/A	304.31	127.94	10% (+/-)	No
15: AFDC Adult, Cash	N/A	12,253	N/A	12,689	N/A	14,697	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,142	N/A	40	N/A	36	N/A	-14.64	-99.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	42	N/A	26	N/A	41	N/A	17.60	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	33,360	N/A	37,008	N/A	43,047	N/A	-10.79	1398.49	10% (+/-)	No
45: Other Adult	N/A	8,873	N/A	35,874	N/A	22,551	N/A	-1.25	431.07	10% (+/-)	No
MAX 15-45 Adult	N/A	0	N/A	0	N/A	1,400	N/A	N/A	N/A	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	4,202	N/A	3,587	N/A	3,164	N/A	2.23	-39.31	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$670,732,323	N/A	\$788,805,228	N/A	\$981,900,182	N/A	10.16	20395395.31	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$3,220	N/A	\$2,873	N/A	\$3,331	N/A	-16.35	-39.12	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$4,300	N/A	\$4,246	N/A	\$4,376	N/A	-50.56	2383.42	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
	N/A	\$5,099	N/A	\$5,213	N/A	\$5,769	N/A	N/A	N/A	15% (+/-)	No
All Aged	N/A	\$4,370	N/A	\$4,814	N/A	\$5,634	N/A	9.24	-22.07	15% (+/-)	No
	N/A	\$6,541	N/A	\$5,472	N/A	\$4,498	N/A	8.99	-30.71	15% (+/-)	No
11: Aged, Cash	N/A	\$356	N/A	\$176	N/A	\$343	N/A	6.58	-97.02	15% (+/-)	No
21: Aged, MN	N/A	\$7,000	N/A	\$6,461	N/A	\$6,603	N/A	-57.68	467.23	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	4.22	N/A	15% (+/-)	No
41: Other Aged	N/A	\$6,618	N/A	\$7,229	N/A	\$7,813	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$5,956	N/A	\$6,491	N/A	\$7,096	N/A	-9.77	1317.30	15% (+/-)	No

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: WA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$10,797	N/A	\$11,507	N/A	\$12,217	N/A	25.85	1914.35	15% (+/-)	No
	N/A	\$2,751	N/A	\$1,164	N/A	\$983	N/A	169.28	201.53	15% (+/-)	No
22: Disabled, MN	N/A	\$11,512	N/A	\$11,998	N/A	\$12,887	N/A	-47.42	844.30	15% (+/-)	No
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	5.79	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$555	N/A	\$501	N/A	\$719	N/A	-35.82	132.13	15% (+/-)	No
44: Child Disabled	N/A	\$482	N/A	\$606	N/A	\$685	N/A	22.70	-42.89	15% (+/-)	No
	N/A	\$121	N/A	\$326	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$2,596	N/A	\$1,365	N/A	\$4,236	N/A	-7.54	210.00	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$382	N/A	\$404	N/A	\$510	N/A	27.82	-66.30	15% (+/-)	No
24: AFDC Child, MN	N/A	\$483	N/A	\$310	N/A	\$736	N/A	-84.39	1452.70	15% (+/-)	No
34: Child, Poverty	N/A	\$978	N/A	\$1,200	N/A	\$1,396	N/A	-39.52	69.72	15% (+/-)	No
44: Other Child	N/A	-	N/A	-	N/A	-	N/A	16.55	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,478	N/A	\$1,366	N/A	\$1,988	N/A	-40.51	208.45	15% (+/-)	No
48: Adult Child	N/A	\$1,184	N/A	\$1,513	N/A	\$1,918	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$304	N/A	\$47	N/A	\$12	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,360	N/A	\$823	N/A	\$2,706	N/A	14.03	-100.00	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,731	N/A	\$2,017	N/A	\$2,317	N/A	12.29	-89.59	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,083	N/A	\$645	N/A	\$1,508	N/A	1.55	-85.71	15% (+/-)	No
35: Adult, Poverty	N/A	-	N/A	-	N/A	\$395	N/A	-1.61	5313.40	15% (+/-)	No
45: Other Adult											
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$205,905,176	N/A	\$234,803,949	N/A	\$320,253,021	N/A	5.91	42530181.67	15% (+/-)	No
IP: Number of Users	N/A	19,813	N/A	22,248	N/A	27,528	N/A	9.39	277.34	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$10,392	N/A	\$10,554	N/A	\$11,634	N/A	N/A	N/A	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$4,741,725	N/A	\$5,493,412	N/A	\$5,509,743	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	711	N/A	753	N/A	727	N/A	-13.82	-99.96	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$6,669	N/A	\$7,295	N/A	\$7,579	N/A	-19.44	26033.58	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	6.98	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	0.37	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	-1.52	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$1,931,808	N/A	\$1,664,843	N/A	\$971,631	N/A	1.92	5458.24	15% (+/-)	No
ICF/MR: Number of Users	N/A	36	N/A	29	N/A	16	N/A	4.44	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$53,661	N/A	\$57,408	N/A	\$60,727	N/A	16.02	-57.09	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$42,845,113	N/A	\$43,003,048	N/A	\$45,651,853	N/A	-9.98	7658733.58	15% (+/-)	No
NF Number of Users	N/A	2,498	N/A	2,460	N/A	2,572	N/A	29.65	-99.99	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$17,152	N/A	\$17,481	N/A	\$17,750	N/A	22.67	-68.69	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$80,771,369	N/A	\$84,359,114	N/A	\$105,505,897	N/A	5.69	32700203.58	15% (+/-)	No
Physician: Number of Users	N/A	121,983	N/A	141,526	N/A	177,634	N/A	37.12	-95.01	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$662	N/A	\$596	N/A	\$594	N/A	23.24	-98.15	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$14,109,351	N/A	\$18,293,004	N/A	\$21,685,351	N/A	11.27	19575636.73	15% (+/-)	No
Dental: Number of Users	N/A	46,219	N/A	56,697	N/A	68,944	N/A	-0.26	-99.90	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$305	N/A	\$323	N/A	\$315	N/A	-2.81	-99.54	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$2,597,345	N/A	\$3,561,581	N/A	\$4,474,155	N/A	2.63	462144.41	15% (+/-)	No
Other Practitioner: Number of Users	N/A	26,088	N/A	32,151	N/A	38,370	N/A	82.23	-99.79	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$100	N/A	\$111	N/A	\$117	N/A	38.42	-99.54	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$67,054,069	N/A	\$66,881,320	N/A	\$72,690,083	N/A	31.66	10199787.01	15% (+/-)	No
OPD Number of Users	N/A	71,096	N/A	69,098	N/A	87,570	N/A	-8.40	-97.72	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$943	N/A	\$968	N/A	\$830	N/A	-7.21	-65.87	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$9,962,163	N/A	\$18,154,193	N/A	\$24,219,578	N/A	-1.28	1532898.38	15% (+/-)	No
Clinic: Number of Users	N/A	18,404	N/A	25,474	N/A	31,945	N/A	719.91	-99.91	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$541	N/A	\$713	N/A	\$758	N/A	126.93	-99.34	15% (+/-)	No

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State: WA

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,194,533	N/A	\$3,842,275	N/A	\$3,681,452	N/A	261.30	1204534.35	15% (+/-)	No
HH: Number of Users	N/A	2,621	N/A	2,432	N/A	2,588	N/A	22.62	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,600	N/A	\$1,580	N/A	\$1,423	N/A	19.28	-99.00	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,252,679	N/A	\$34,868,279	N/A	\$43,288,533	N/A	2.81	3508780.65	15% (+/-)	No
Lab/Xray: Number of Users	N/A	50,277	N/A	114,095	N/A	140,214	N/A	6.89	-99.46	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$85	N/A	\$306	N/A	\$309	N/A	-20.08	-99.26	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$142,448,896	N/A	\$174,674,987	N/A	\$210,757,013	N/A	33.75	33654940.33	15% (+/-)	No
Drugs: Number of Users	N/A	118,707	N/A	141,588	N/A	174,347	N/A	22.03	-95.64	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,200	N/A	\$1,234	N/A	\$1,209	N/A	13.55	-90.49	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$24,455,749	N/A	\$26,141,854	N/A	\$31,950,373	N/A	7.47	10155233.09	15% (+/-)	No
Other Services: Number of Users	N/A	52,232	N/A	41,745	N/A	51,150	N/A	N/A	N/A	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$468	N/A	\$626	N/A	\$625	N/A	N/A	N/A	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$3,277,754	N/A	\$3,999,722	N/A	\$4,997,372	N/A	N/A	N/A	15% (+/-)	No
Transportation: Number of Users	N/A	11,196	N/A	12,713	N/A	15,236	N/A	N/A	N/A	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$293	N/A	\$315	N/A	\$328	N/A	N/A	N/A	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	15.87	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	-3.04	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	19.51	-100.00	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	32.45	-100.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	19.55	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$669,631	N/A	\$775,891	N/A	\$861,068	N/A	10.79	250843.29	15% (+/-)	No
Rehab Services: Number of Users	N/A	2,793	N/A	2,708	N/A	3,020	N/A	22.07	-99.88	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$240	N/A	\$287	N/A	\$285	N/A	17.27	-32.28	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,695,097	N/A	\$2,245,116	N/A	\$3,109,739	N/A	4.09	51690.66	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	5,473	N/A	6,543	N/A	8,177	N/A	31.21	-99.98	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$310	N/A	\$343	N/A	\$380	N/A	75.56	-99.28	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,070,801	N/A	\$2,527,869	N/A	\$3,170,073	N/A	-25.26	417091.40	15% (+/-)	No
Hospice: Number of Users	N/A	359	N/A	421	N/A	461	N/A	-100.00	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,768	N/A	\$6,004	N/A	\$6,877	N/A	-100.00	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$30,748,590	N/A	\$40,346,317	N/A	\$52,787,247	N/A	N/A	N/A	15% (+/-)	No
DME: Number of Users	N/A	30,245	N/A	53,097	N/A	84,090	N/A	-38.67	-97.90	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,017	N/A	\$760	N/A	\$628	N/A	-20.04	-93.78	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$675	N/A	\$0	N/A	\$0	N/A	-23.30	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	1	N/A	0	N/A	0	N/A	-99.82	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$675	N/A	.	N/A	.	N/A	-99.95	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$6,543,467	N/A	\$4,013,081	N/A	\$4,231,722	N/A	282.97	155821.96	15% (+/-)	No
Psych. Services: Number of Users	N/A	12,616	N/A	10,088	N/A	11,770	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$519	N/A	\$398	N/A	\$360	N/A	-13.49	-57.95	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,488,197	N/A	\$2,714	N/A	\$19,271	N/A	0.16	1394.41	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,100	N/A	1	N/A	6	N/A	4.90	-99.71	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$709	N/A	\$2,714	N/A	\$3,212	N/A	-13.72	2740.87	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$988	N/A	\$855	N/A	\$1,086	N/A	-23.16	494.69	15% (+/-)	No
Inpatient Hospital (TOS 01)	N/A	\$1,287	N/A	\$1,290	N/A	\$1,552	N/A	-16.12	46.25	15% (+/-)	No
	N/A	\$1,968	N/A	\$2,064	N/A	\$2,463	N/A	0.32	382.75	15% (+/-)	No
Aged	N/A	\$131	N/A	\$113	N/A	\$181	N/A	-31.70	38370.57	15% (+/-)	No
Disabled	N/A	\$630	N/A	\$556	N/A	\$854	N/A	86.39	16425.71	15% (+/-)	No
Child	N/A	\$238	N/A	\$183	N/A	\$177	N/A	-6.98	-72.20	15% (+/-)	No
Both (TOS=02,04,05,07)	N/A	\$1,265	N/A	\$1,061	N/A	\$1,041	N/A	13.65	3.07	15% (+/-)	Yes
	N/A	\$509	N/A	\$510	N/A	\$477	N/A	16.35	-75.10	15% (+/-)	No

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1	N/A	\$0	N/A	\$1	N/A	-11.74	-99.13	15% (+/-)	No
Child	N/A	\$3	N/A	\$5	N/A	\$8	N/A	18.46	-91.19	15% (+/-)	No
Adults (TOS=16)	N/A	\$684	N/A	\$636	N/A	\$715	N/A	-8.49	-40.36	15% (+/-)	No
	N/A	\$889	N/A	\$1,010	N/A	\$1,147	N/A	11.71	-38.06	15% (+/-)	No
Aged	N/A	\$1,645	N/A	\$1,914	N/A	\$2,048	N/A	9.78	-25.29	15% (+/-)	No
Disabled	N/A	\$66	N/A	\$58	N/A	\$87	N/A	-7.92	-73.57	15% (+/-)	No
Child	N/A	\$73	N/A	\$86	N/A	\$138	N/A	-7.01	-80.75	15% (+/-)	No
All Other Services	N/A	\$1,310	N/A	\$1,199	N/A	\$1,353	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	\$1,658	N/A	\$1,852	N/A	\$2,029	N/A	-14.82	24944.00	15% (+/-)	No
	N/A	\$2,496	N/A	\$2,741	N/A	\$2,826	N/A	-7.77	28478.59	15% (+/-)	No
Aged	N/A	\$357	N/A	\$329	N/A	\$451	N/A	0.76	3448.72	15% (+/-)	No
Disabled	N/A	\$773	N/A	\$718	N/A	\$988	N/A	-23.04	72634.90	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	9.51	N/A	8.10	N/A	9.34	N/A	-23.83	695.58	15% (+/-)	No
	N/A	10.72	N/A	9.89	N/A	10.41	N/A	-18.57	87.60	15% (+/-)	No
Aged	N/A	12.61	N/A	12.71	N/A	12.87	N/A	-1.20	283.15	15% (+/-)	No
Disabled	N/A	1.76	N/A	1.36	N/A	2.00	N/A	-66.45	67053.50	15% (+/-)	No
Child	N/A	14.45	N/A	11.56	N/A	15.89	N/A	19.75	19338.75	15% (+/-)	No
Adult	N/A	1.54	N/A	1.17	N/A	1.12	N/A	42.43	-72.95	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	6.82	N/A	5.55	N/A	5.11	N/A	-9.52	-90.09	15% (+/-)	No
	N/A	3.40	N/A	3.36	N/A	3.12	N/A	-1.87	-95.73	15% (+/-)	No
Aged	N/A	0.01	N/A	0.00	N/A	0.00	N/A	0.50	-99.99	15% (+/-)	No
Disabled	N/A	0.07	N/A	0.08	N/A	0.10	N/A	-10.00	-99.69	15% (+/-)	No
Child	N/A	2.90	N/A	4.13	N/A	2.34	N/A	-4.47	-94.61	15% (+/-)	No
Adult	N/A	56.99	N/A	51.56	N/A	59.14	N/A	-8.63	-7.23	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	74.40	N/A	73.01	N/A	72.84	N/A	-0.71	-4.67	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	82.34	N/A	82.75	N/A	82.63	N/A	0.39	-6.29	15% (+/-)	Yes
	N/A	35.51	N/A	31.96	N/A	44.42	N/A	-10.14	-12.09	15% (+/-)	Yes
Aged	N/A	45.44	N/A	43.41	N/A	53.48	N/A	-8.16	-3.25	15% (+/-)	Yes
Disabled	N/A	69.77	N/A	63.75	N/A	72.50	N/A	-1.61	892.65	15% (+/-)	No
Child	N/A	76.96	N/A	76.41	N/A	76.22	N/A	4.18	889.13	15% (+/-)	No
Adult	N/A	87.83	N/A	88.18	N/A	87.65	N/A	-0.16	779.78	15% (+/-)	No
% Enrollees with All Other Claims	N/A	56.22	N/A	50.52	N/A	64.63	N/A	4.84	953.43	15% (+/-)	No
	N/A	60.18	N/A	55.27	N/A	67.13	N/A	2.94	1326.84	15% (+/-)	No
Aged	N/A	7	N/A	7	N/A	7	N/A	-3.97	-93.58	15% (+/-)	No
Disabled	N/A	7	N/A	8	N/A	8	N/A	-0.46	-95.70	15% (+/-)	No
Child	N/A	10	N/A	10	N/A	10	N/A	-2.42	-90.13	15% (+/-)	No
Adult	N/A	6	N/A	6	N/A	6	N/A	57.62	-92.00	15% (+/-)	No
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	51.49	-77.78	15% (+/-)	No
	N/A	119	N/A	114	N/A	113	N/A	-9.43	2897.13	15% (+/-)	No
Aged	N/A	177	N/A	176	N/A	178	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	108	N/A	106	N/A	104	N/A	30.09	-100.00	15% (+/-)	No
Child	N/A	45	N/A	71	N/A	83	N/A	24.31	-99.49	15% (+/-)	No
Adult	N/A	15	N/A	22	N/A	17	N/A	4.65	-86.96	15% (+/-)	No
% Enrollees with Delivery	N/A	4.16	N/A	3.77	N/A	4.57	N/A	30.50	-100.00	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,603,033	N/A	\$2,085,380	N/A	\$2,719,603	N/A	-2.12	1199368.59	15% (+/-)	No
FP: Number of Users	N/A	13,209	N/A	16,420	N/A	20,073	N/A	19.39	-99.87	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$121	N/A	\$127	N/A	\$135	N/A	27.09	-99.64	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$811,202	N/A	\$1,058,621	N/A	\$2,208,125	N/A	-6.06	539600.47	15% (+/-)	No
RHC: Number of Users	N/A	3,502	N/A	4,669	N/A	9,258	N/A	21.00	-99.91	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$232	N/A	\$227	N/A	\$239	N/A	12.95	-97.97	15% (+/-)	No
FQHC: Number of Users	N/A	\$12,911,081	N/A	\$15,413,902	N/A	\$18,393,561	N/A	7.12	2052010.00	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	29,644	N/A	37,674	N/A	47,909	N/A	N/A	N/A	15% (+/-)	No
FQHC:	N/A	\$436	N/A	\$409	N/A	\$384	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$8,713,829	N/A	\$10,543,463	N/A	\$13,148,750	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	10,414	N/A	11,763	N/A	12,630	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$837	N/A	\$896	N/A	\$1,041	N/A	5.55	-99.06	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	3.81	-100.00	15% (+/-)	No
Waiver: Number of Users	N/A	0	N/A	0	N/A	0	N/A	5.66	-100.00	15% (+/-)	No
Waiver:	N/A	.	N/A	.	N/A	.	N/A	22.89	N/A	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibilty information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	104,383	N/A	110,173	N/A	103,108	N/A	11.15	212744.39	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	94,812	N/A	98,420	N/A	97,038	N/A	13.31	2379901.69	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	88,412	N/A	93,413	N/A	88,818	N/A	-66.40	4407712.30	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	4.10	N/A	5.04	N/A	5.89	N/A	N/A	N/A	15% (+/-)	No
% QMB Only (Code 51)	N/A	5.79	N/A	6.43	N/A	2.18	N/A	60.12	50.75	15% (+/-)	No
% QMB Plus (Code 52)	N/A	43.58	N/A	48.44	N/A	66.29	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 53)	N/A	3.60	N/A	4.08	N/A	0.52	N/A	-17.69	-75.33	15% (+/-)	No
% SLMB Only (Code 54)	N/A	6.00	N/A	2.02	N/A	0.36	N/A	-9.03	-98.81	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.00	-100.00	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.90	N/A	1.45	N/A	0.25	N/A	13.94	-70.15	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-3.64	-100.00	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	2.58	N/A	2.13	N/A	2.53	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB (Code 59)	N/A	33.45	N/A	30.43	N/A	21.98	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	100.00	N/A	100.00	N/A	100.00	N/A	3.83	-99.85	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	0.73	N/A	0.84	N/A	0.96	N/A	1.38	-100.00	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	9.53	N/A	9.19	N/A	10.02	N/A	-2.27	-99.82	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	97.42	N/A	24.27	-98.65	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	.	N/A	.	N/A	97.42	N/A	2.75	-99.70	15% (+/-)	No
11: Aged, Cash	N/A	62,469	N/A	64,861	N/A	60,502	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	19,869	N/A	20,144	N/A	21,076	N/A	7.41	-52.86	10% (+/-)	No
31: Aged, Poverty	N/A	5,687	N/A	5,558	N/A	5,787	N/A	5.21	-74.00	10% (+/-)	No
41: Other Aged	N/A	5,723	N/A	7,112	N/A	1,542	N/A	-5.27	-73.94	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	31,190	N/A	32,047	N/A	32,097	N/A	19.25	399.72	10% (+/-)	No
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	14.40	-100.00	10% (+/-)	No
22: Disabled, MN	N/A	41,628	N/A	44,712	N/A	42,213	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	21,157	N/A	22,260	N/A	23,983	N/A	5.81	-76.62	10% (+/-)	No
42: Other Disabled	N/A	6,245	N/A	5,916	N/A	5,757	N/A	N/A	N/A	10% (+/-)	No
52-115 Disabled	N/A	5,386	N/A	6,423	N/A	1,944	N/A	21.15	110912.57	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	8,840	N/A	10,113	N/A	10,529	N/A	9.49	227960.14	10% (+/-)	No
June:	N/A	0	N/A	0	N/A	0	N/A	-0.75	-100.00	10% (+/-)	No
June:	N/A	96,927	N/A	102,561	N/A	95,471	N/A	N/A	N/A	10% (+/-)	No
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	1.45	N/A	1.75	N/A	1.73	N/A	1.82	-96.46	15% (+/-)	No
% with Part B Medicare	N/A	4.22	N/A	4.62	N/A	5.51	N/A	-3.35	1094.43	15% (+/-)	No
June:	N/A	94.34	N/A	93.63	N/A	92.76	N/A	11.02	12706.88	15% (+/-)	No
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
June:	N/A	50.91	N/A	49.98	N/A	49.95	N/A	2.13	-99.31	15% (+/-)	No
% Aged (Code 0)	N/A	47.96	N/A	48.83	N/A	48.77	N/A	3.84	-99.40	15% (+/-)	No
% Disabled (Code 1)	N/A	0.48	N/A	0.46	N/A	0.55	N/A	N/A	N/A	15% (+/-)	No
% ESRD (Code 2)	N/A		N/A		N/A		N/A				

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	0.65	N/A	0.72	N/A	0.73	N/A	1.01	-99.99	15% (+/-)	No
Avg Medicaid Amt Pd per Enrollee	N/A	\$743,985,121	N/A	\$801,954,565	N/A	\$843,090,047	N/A	4.70	23960498.59	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$7,127	N/A	\$7,279	N/A	\$8,177	N/A	7.38	-6.02	15% (+/-)	Yes
	N/A	\$7,847	N/A	\$8,148	N/A	\$8,688	N/A	14.23	1464.97	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,882	N/A	\$8,971	N/A	\$9,865	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$3,361	N/A	\$3,519	N/A	\$3,767	N/A	8.17	-23.04	15% (+/-)	No
	N/A	\$8,103	N/A	\$8,701	N/A	\$8,604	N/A	10.75	114.68	15% (+/-)	No
11: Aged, Cash	N/A	\$486	N/A	\$555	N/A	\$2,150	N/A	6.05	-61.85	15% (+/-)	No
21: Aged, MN	N/A	\$14,081	N/A	\$14,313	N/A	\$14,468	N/A	55.16	1069.71	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	3.92	N/A	15% (+/-)	No
41: Other Aged	N/A	\$4,525	N/A	\$4,895	N/A	\$5,808	N/A	N/A	N/A	15% (+/-)	No
51: Disab Aged	N/A	\$3,619	N/A	\$4,008	N/A	\$4,451	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$5,315	N/A	\$5,636	N/A	\$6,061	N/A	3.29	-99.97	15% (+/-)	No
12: Disabled, Cash	N/A	\$797	N/A	\$1,237	N/A	\$3,635	N/A	-9.06	-59.33	15% (+/-)	No
22: Disabled, MN	N/A	\$8,408	N/A	\$8,737	N/A	\$9,162	N/A	13.58	259.47	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	9.62	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$22,053,237	N/A	\$22,779,058	N/A	\$28,957,772	N/A	-9.04	16934269.59	15% (+/-)	No
IP: Number of Users	N/A	9,827	N/A	8,937	N/A	9,143	N/A	27.12	140.27	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$2,244	N/A	\$2,549	N/A	\$3,167	N/A	N/A	N/A	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	8	N/A	7	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$562,769	N/A	\$650,715	N/A	\$569,218	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	188	N/A	171	N/A	116	N/A	6.30	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$2,993	N/A	\$3,805	N/A	\$4,907	N/A	4.84	7449.31	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	1.39	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	0.94	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	-1.59	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$3,319,501	N/A	\$3,528,594	N/A	\$2,704,005	N/A	2.57	12037.78	15% (+/-)	No
ICF/MR: Number of Users	N/A	62	N/A	65	N/A	47	N/A	19.09	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$53,540	N/A	\$54,286	N/A	\$57,532	N/A	7.70	-8.77	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$439,787,567	N/A	\$443,925,673	N/A	\$442,413,069	N/A	10.58	314000790.77	15% (+/-)	No
NF Number of Users	N/A	20,249	N/A	19,927	N/A	19,626	N/A	8.22	-99.79	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$21,719	N/A	\$22,278	N/A	\$22,542	N/A	4.65	-21.69	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$7,460,876	N/A	\$8,885,010	N/A	\$8,765,580	N/A	3.42	2680736.48	15% (+/-)	No
Physician: Number of Users	N/A	58,554	N/A	63,061	N/A	62,417	N/A	17.67	-96.26	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$127	N/A	\$141	N/A	\$140	N/A	5.23	-99.39	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,697,301	N/A	\$9,412,211	N/A	\$9,667,986	N/A	11.83	13406429.17	15% (+/-)	No
Dental: Number of Users	N/A	27,508	N/A	28,786	N/A	28,665	N/A	5.50	-99.90	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$316	N/A	\$327	N/A	\$337	N/A	2.31	-99.22	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,418,024	N/A	\$1,668,574	N/A	\$1,697,547	N/A	3.12	257380.73	15% (+/-)	No
Other Practitioner: Number of Users	N/A	21,989	N/A	23,138	N/A	23,490	N/A	332.75	-99.67	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$64	N/A	\$72	N/A	\$72	N/A	39.98	-99.09	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$27,128,507	N/A	\$28,621,795	N/A	\$30,720,312	N/A	209.15	3402790.32	15% (+/-)	No
OPD Number of Users	N/A	42,432	N/A	43,413	N/A	44,245	N/A	-27.23	-93.18	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$639	N/A	\$659	N/A	\$694	N/A	-13.37	1.07	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,649,921	N/A	\$7,140,017	N/A	\$8,431,550	N/A	-16.00	892900.55	15% (+/-)	No
Clinic: Number of Users	N/A	5,650	N/A	7,909	N/A	8,192	N/A	863.94	-99.70	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$292	N/A	\$903	N/A	\$1,029	N/A	146.61	-92.95	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$891,379	N/A	\$648,653	N/A	\$547,685	N/A	290.87	296365.57	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	793	N/A	687	N/A	643	N/A	21.39	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,124	N/A	\$944	N/A	\$852	N/A	5.56	-99.07	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$279,654	N/A	\$2,695,699	N/A	\$2,993,330	N/A	14.99	118406.29	15% (+/-)	No
Lab/Xray: Number of Users	N/A	5,917	N/A	14,592	N/A	15,081	N/A	-5.12	-99.85	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$47	N/A	\$185	N/A	\$198	N/A	-31.83	-99.15	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$189,725,389	N/A	\$230,299,885	N/A	\$257,712,565	N/A	39.18	60641479.91	15% (+/-)	No
Drugs: Number of Users	N/A	86,375	N/A	91,176	N/A	92,020	N/A	21.61	-91.18	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$2,197	N/A	\$2,526	N/A	\$2,801	N/A	12.94	-63.82	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$10,500,803	N/A	\$9,962,728	N/A	\$11,680,392	N/A	7.67	8662886.50	15% (+/-)	No
Other Services: Number of Users	N/A	34,389	N/A	23,443	N/A	25,249	N/A	N/A	N/A	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$305	N/A	\$425	N/A	\$463	N/A	N/A	N/A	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$858,173	N/A	\$1,043,592	N/A	\$848,854	N/A	N/A	N/A	15% (+/-)	No
Transportation: Number of Users	N/A	6,853	N/A	7,740	N/A	6,765	N/A	N/A	N/A	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$125	N/A	\$135	N/A	\$125	N/A	N/A	N/A	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	30.86	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	6.76	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	22.58	-100.00	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	54.25	-100.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	25.33	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$56,428	N/A	\$73,842	N/A	\$74,715	N/A	23.07	47966.70	15% (+/-)	No
Rehab Services: Number of Users	N/A	666	N/A	711	N/A	646	N/A	36.52	-99.99	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$85	N/A	\$104	N/A	\$116	N/A	32.43	-88.67	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$114,680	N/A	\$176,891	N/A	\$181,583	N/A	3.09	3867.17	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	908	N/A	1,138	N/A	1,270	N/A	22.60	-99.99	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$126	N/A	\$155	N/A	\$143	N/A	70.19	-99.63	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,423,246	N/A	\$4,673,262	N/A	\$6,036,882	N/A	-27.96	952653.11	15% (+/-)	No
Hospice: Number of Users	N/A	771	N/A	1,021	N/A	1,304	N/A	-100.00	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,440	N/A	\$4,577	N/A	\$4,630	N/A	-100.00	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$20,062,774	N/A	\$24,597,323	N/A	\$28,067,951	N/A	N/A	N/A	15% (+/-)	No
DME: Number of Users	N/A	22,810	N/A	38,820	N/A	41,519	N/A	-35.54	-95.11	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$880	N/A	\$634	N/A	\$676	N/A	-4.20	-68.82	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$19,320	N/A	\$0	N/A	\$0	N/A	-32.71	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	23	N/A	0	N/A	0	N/A	-98.86	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$840	N/A	.	N/A	.	N/A	-98.52	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$1,317,562	N/A	\$849,310	N/A	\$670,609	N/A	-22.69	25184.41	15% (+/-)	No
Psych. Services: Number of Users	N/A	2,263	N/A	2,168	N/A	2,185	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$582	N/A	\$392	N/A	\$307	N/A	-2.14	48.44	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$4,411,691	N/A	\$50,393	N/A	\$62,242	N/A	-7.43	39733.71	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,286	N/A	19	N/A	15	N/A	2.88	-94.59	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,431	N/A	\$2,652	N/A	\$4,149	N/A	-4.31	2.02	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)								-2.30	-68.63	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								15.01	-89.95	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								16.75	-77.87	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								13.01	62.84	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								7.84	630.99	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)								7.46	20.50	15% (+/-)	No
Aged Disabled (TOS=16)								7.84	134.08	15% (+/-)	No
Aged Disabled (TOS=16)								N/A	N/A	15% (+/-)	No

Aged

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All Other Services	N/A	\$2,349	N/A	\$2,654	N/A	\$3,163	N/A	-13.84	38897.73	15% (+/-)	No
Disabled	N/A	\$848	N/A	\$915	N/A	\$1,074	N/A	-15.97	13941.09	15% (+/-)	No
	N/A	\$753	N/A	\$809	N/A	\$924	N/A	-10.79	10424.14	15% (+/-)	No
	N/A	\$990	N/A	\$1,068	N/A	\$1,290	N/A	-6.80	6954.97	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	9.41	N/A	8.11	N/A	8.87	N/A	-4.61	111.68	15% (+/-)	No
	N/A	9.10	N/A	7.65	N/A	8.46	N/A	0.01	-89.77	15% (+/-)	No
Aged	N/A	9.84	N/A	8.78	N/A	9.41	N/A	-0.02	-88.86	15% (+/-)	No
Disabled	N/A	19.62	N/A	18.28	N/A	19.19	N/A	0.49	-76.17	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	29.85	N/A	28.17	N/A	29.62	N/A	0.36	-63.21	15% (+/-)	No
	N/A	4.39	N/A	4.19	N/A	4.41	N/A	0.30	-94.35	15% (+/-)	No
Aged	N/A	82.75	N/A	82.76	N/A	89.25	N/A	0.58	5.63	15% (+/-)	Yes
Disabled	N/A	84.53	N/A	84.51	N/A	90.77	N/A	9.62	1045.53	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	80.13	N/A	80.52	N/A	87.21	N/A	11.90	1027.98	15% (+/-)	No
	N/A	80.22	N/A	80.52	N/A	85.63	N/A	7.12	944.90	15% (+/-)	No
Aged	N/A	77.73	N/A	77.97	N/A	83.24	N/A	0.32	-62.88	15% (+/-)	No
Disabled	N/A	84.01	N/A	84.49	N/A	89.14	N/A	0.55	-60.68	15% (+/-)	No
% Enrollees with All Other Claims	N/A	7	N/A	8	N/A	7	N/A	-1.79	-96.49	15% (+/-)	No
	N/A	7	N/A	8	N/A	6	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	8	N/A	8	N/A	8	N/A	20.18	-100.00	15% (+/-)	No
Disabled	N/A	223	N/A	224	N/A	221	N/A	9.24	-85.73	15% (+/-)	No
Avg # IP Days per User (TOS 01)	N/A	225	N/A	227	N/A	223	N/A	10.02	13.63	15% (+/-)	Yes
	N/A	203	N/A	200	N/A	202	N/A	29.03	-99.43	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
	N/A	\$253,031	N/A	\$304,099	N/A	\$343,658	N/A	6.22	176349.84	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	1418	N/A	1549	N/A	1,622	N/A	27.52	-99.90	15% (+/-)	No
FP: Number of Users	N/A	\$178	N/A	\$196	N/A	\$212	N/A	25.78	-97.32	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$27,320	N/A	\$35,252	N/A	\$81,023	N/A	1.39	40063.61	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	149	N/A	181	N/A	394	N/A	-6.34	-99.95	15% (+/-)	No
RHC: Number of Users	N/A	\$183	N/A	\$195	N/A	\$206	N/A	14.00	-66.78	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$1,249,566	N/A	\$1,593,484	N/A	\$1,714,546	N/A	-17.84	130814.95	15% (+/-)	No
FQHC: Number of Users	N/A	6280	N/A	7899	N/A	8,173	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$199	N/A	\$202	N/A	\$210	N/A	N/A	N/A	15% (+/-)	No
FQHC: Total Medicaid Pd (Program Type 4)	N/A	\$865,585	N/A	\$810,682	N/A	\$855,366	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	543	N/A	619	N/A	625	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	\$1,594	N/A	\$1,310	N/A	\$1,369	N/A	23.05	-99.64	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	13.32	-100.00	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	0	N/A	0	N/A	0	N/A	-7.91	-100.00	15% (+/-)	No
Waiver: Number of Users	N/A	.	N/A	.	N/A	.	N/A	-1.54	N/A	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	312,686	N/A	384,761	N/A	397,898	N/A	-11.87	727530.55	15% (+/-)	No
# FFS Recipients	N/A	250,789	N/A	284,182	N/A	321,438	N/A	-9.09	535429.17	15% (+/-)	No
% Enrollees who are Recipients	65-90%	80.20	No	73.86	No	80.78	Yes	16.20	-99.97	15% (+/-)	No
% Aged who are Recipients	90-100%	90.06	No	88.67	No	92.52	Yes	3.96	-99.87	15% (+/-)	No
% Disabled who are Recipients	85-100%	91.37	No	90.22	No	91.40	Yes	2.02	-99.64	15% (+/-)	No
% Child who are Recipients	80-100%	62.05	No	54.68	No	68.35	No	-1.87	-98.84	15% (+/-)	No
%Adults who are Recipients	80-100%	66.03	No	60.02	No	71.68	No	23.39	-99.02	15% (+/-)	No
Total FFS PYE	N/A	226,376	N/A	263,043	N/A	290,440	N/A	3.03	742.86	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	70,464	N/A	73,256	N/A	70,028	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	25,126	N/A	25,634	N/A	27,427	N/A	4.96	-77.99	10% (+/-)	No
21: Aged, MN	N/A	5,984	N/A	5,872	N/A	6,104	N/A	2.73	-93.30	10% (+/-)	No
31: Aged, Poverty	N/A	5,909	N/A	7,291	N/A	1,721	N/A	-3.28	-77.90	10% (+/-)	No
41: Other Aged	N/A	33,445	N/A	34,459	N/A	34,776	N/A	18.77	432.64	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	16.37	-100.00	10% (+/-)	No
MAX Disabled Total	N/A	118,721	N/A	124,613	N/A	129,342	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	88,655	N/A	91,075	N/A	99,835	N/A	49.03	-0.83	10% (+/-)	Yes
22: Disabled, MN	N/A	8,050	N/A	7,786	N/A	7,867	N/A	0.68	-45.47	10% (+/-)	No
32: Disabled, Poverty	N/A	5,497	N/A	6,529	N/A	2,065	N/A	-97.11	20550.00	10% (+/-)	No
42: Other Disabled	N/A	16,519	N/A	19,223	N/A	19,575	N/A	-19.18	33077.97	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	47.83	-100.00	10% (+/-)	No
MAX Child Total	N/A	67,553	N/A	100,671	N/A	116,377	N/A	132.10	175.63	10% (+/-)	No
14: AFDC Child, Cash	N/A	14,330	N/A	14,427	N/A	17,066	N/A	-3.73	26.70	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	346	N/A	10	N/A	7	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	73	N/A	59	N/A	64	N/A	54.11	-99.93	10% (+/-)	No
34: Child Poverty	N/A	20,621	N/A	30,483	N/A	48,367	N/A	3.51	278.70	10% (+/-)	No
44: Other Child	N/A	18,191	N/A	42,222	N/A	36,340	N/A	-96.51	90750.00	10% (+/-)	No
48: Foster Care Child	N/A	13,992	N/A	13,470	N/A	14,533	N/A	-40.00	53725.93	10% (+/-)	No
MAX 14-48 Child	N/A	.	N/A	.	N/A	0	N/A	10.92	-100.00	10% (+/-)	No
MAX Adult Total	N/A	55,947	N/A	86,221	N/A	82,151	N/A	304.21	126.37	10% (+/-)	No
15: AFDC Adult, Cash	N/A	12,339	N/A	12,772	N/A	14,776	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,146	N/A	40	N/A	37	N/A	12.44	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	45	N/A	27	N/A	42	N/A	-8.62	-98.98	10% (+/-)	No
35: Adult, Poverty	N/A	33,439	N/A	37,092	N/A	43,143	N/A	-0.77	670.73	10% (+/-)	No
45: Other Adult	N/A	8,978	N/A	36,290	N/A	22,750	N/A	N/A	N/A	10% (+/-)	No
MAX 15-45 Adult	N/A	0	N/A	0	N/A	1,403	N/A	1.04	-83.57	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,414,717,444	N/A	\$1,590,759,793	N/A	\$1,824,990,229	N/A	6.27	48074805.85	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$4,524	N/A	\$4,134	N/A	\$4,587	N/A	6.27	-46.22	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$5,641	N/A	\$5,598	N/A	\$5,678	N/A	13.27	940.11	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,452	N/A	\$8,541	N/A	\$9,308	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$3,572	N/A	\$3,796	N/A	\$4,199	N/A	8.63	-34.30	15% (+/-)	No
	N/A	\$8,025	N/A	\$8,528	N/A	\$8,391	N/A	9.00	42.60	15% (+/-)	No
11: Aged, Cash	N/A	\$482	N/A	\$546	N/A	\$1,962	N/A	7.68	-72.15	15% (+/-)	No
21: Aged, MN	N/A	\$13,604	N/A	\$13,764	N/A	\$13,862	N/A	47.70	1021.80	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	4.39	N/A	15% (+/-)	No
41: Other Aged	N/A	\$5,884	N/A	\$6,392	N/A	\$7,158	N/A	N/A	N/A	15% (+/-)	No
MAX 11-41 Aged	N/A	\$5,398	N/A	\$5,884	N/A	\$6,460	N/A	-9.74	1187.91	15% (+/-)	No
	N/A	\$6,544	N/A	\$7,046	N/A	\$7,712	N/A	25.85	1171.60	15% (+/-)	No
12: Disabled, Cash	N/A	\$837	N/A	\$1,236	N/A	\$3,480	N/A	169.28	967.67	15% (+/-)	No
22: Disabled, MN	N/A	\$9,851	N/A	\$10,283	N/A	\$10,884	N/A	-47.42	697.49	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	6.10	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$556	N/A	\$502	N/A	\$719	N/A	-35.90	132.01	15% (+/-)	No
MAX 12-42 Disabled	N/A	\$482	N/A	\$606	N/A	\$685	N/A	22.65	-42.96	15% (+/-)	No
	N/A	\$121	N/A	\$326	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$2,596	N/A	\$1,365	N/A	\$4,236	N/A	-7.66	209.22	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$383	N/A	\$406	N/A	\$510	N/A	27.59	-66.38	15% (+/-)	No
24: AFDC Child, MN	N/A	\$484	N/A	\$310	N/A	\$736	N/A	-84.43	1452.71	15% (+/-)	No
34: Child, Poverty	N/A	\$980	N/A	\$1,202	N/A	\$1,398	N/A	-48.75	76.41	15% (+/-)	No
44: Other Child											
48: Foster Care Child											

1999-2001 MAX PSF Validation Table
State: WA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	16.29	N/A	15% (+/-)	No
	N/A	\$1,483	N/A	\$1,370	N/A	\$1,991	N/A	-40.12	203.70	15% (+/-)	No
15. AFDC Child	N/A	\$1,190	N/A	\$1,518	N/A	\$1,924	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$304	N/A	\$47	N/A	\$12	N/A	N/A	N/A	15% (+/-)	No
17. AFDC-U Adult, Cash	N/A	\$1,546	N/A	\$792	N/A	\$2,641	N/A	13.00	-100.00	15% (+/-)	No
25. AFDC Adult, MN	N/A	\$1,736	N/A	\$2,019	N/A	\$2,319	N/A	5.21	-92.56	15% (+/-)	No
35. Adult, Poverty	N/A	\$1,095	N/A	\$656	N/A	\$1,513	N/A	7.40	-81.68	15% (+/-)	No
	N/A	.	N/A	.	N/A	\$398	N/A	1.67	5223.66	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$227,958,413	N/A	\$257,583,007	N/A	\$349,210,793	N/A	2.78	37793275.87	15% (+/-)	No
IP: Number of Users	N/A	29,640	N/A	31,185	N/A	36,671	N/A	12.69	451.49	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$7,691	N/A	\$8,260	N/A	\$9,523	N/A	N/A	N/A	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$5,304,494	N/A	\$6,144,127	N/A	\$6,078,961	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	899	N/A	924	N/A	843	N/A	-1.10	-99.98	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$5,900	N/A	\$6,649	N/A	\$7,211	N/A	-4.08	7571.39	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	3.11	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	0.89	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	-1.58	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$5,251,309	N/A	\$5,193,437	N/A	\$3,675,636	N/A	2.51	16799.08	15% (+/-)	No
ICF/MR: Number of Users	N/A	98	N/A	94	N/A	63	N/A	5.68	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$53,585	N/A	\$55,249	N/A	\$58,343	N/A	13.32	-71.48	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$482,632,680	N/A	\$486,928,721	N/A	\$488,064,922	N/A	-6.74	107086259.88	15% (+/-)	No
NF Number of Users	N/A	22,747	N/A	22,387	N/A	22,198	N/A	21.48	-99.92	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$21,217	N/A	\$21,751	N/A	\$21,987	N/A	15.95	-74.28	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$88,232,245	N/A	\$93,244,124	N/A	\$114,271,477	N/A	4.77	35257769.93	15% (+/-)	No
Physician: Number of Users	N/A	180,537	N/A	204,587	N/A	240,051	N/A	30.25	-95.41	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$489	N/A	\$456	N/A	\$476	N/A	15.00	-99.14	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$22,806,652	N/A	\$27,705,215	N/A	\$31,353,337	N/A	13.26	33144130.90	15% (+/-)	No
Dental: Number of Users	N/A	73,727	N/A	85,483	N/A	97,609	N/A	1.40	-99.90	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$309	N/A	\$324	N/A	\$321	N/A	-0.90	-99.71	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,015,369	N/A	\$5,230,155	N/A	\$6,171,702	N/A	2.32	726980.33	15% (+/-)	No
Other Practitioner: Number of Users	N/A	48,077	N/A	55,289	N/A	61,860	N/A	117.83	-99.76	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$84	N/A	\$95	N/A	\$100	N/A	38.78	-99.70	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$94,182,576	N/A	\$95,503,115	N/A	\$103,410,395	N/A	56.95	13647881.95	15% (+/-)	No
OPD Number of Users	N/A	113,528	N/A	112,511	N/A	131,815	N/A	-11.70	-97.06	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$830	N/A	\$849	N/A	\$785	N/A	-8.64	-74.85	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$11,612,084	N/A	\$25,294,210	N/A	\$32,651,128	N/A	-3.35	2267557.56	15% (+/-)	No
Clinic: Number of Users	N/A	24,054	N/A	33,383	N/A	40,137	N/A	728.80	-99.89	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$483	N/A	\$758	N/A	\$813	N/A	129.00	-99.37	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,085,912	N/A	\$4,490,928	N/A	\$4,229,137	N/A	261.91	1448721.40	15% (+/-)	No
HH: Number of Users	N/A	3,414	N/A	3,119	N/A	3,231	N/A	21.92	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,490	N/A	\$1,440	N/A	\$1,309	N/A	13.50	-99.44	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,532,333	N/A	\$37,563,978	N/A	\$46,281,863	N/A	7.42	2660003.70	15% (+/-)	No
Lab/Xray: Number of Users	N/A	56,194	N/A	128,687	N/A	155,295	N/A	3.28	-99.57	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$81	N/A	\$292	N/A	\$298	N/A	-24.74	-99.54	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$332,174,285	N/A	\$404,974,872	N/A	\$468,469,578	N/A	37.24	84583609.76	15% (+/-)	No
Drugs: Number of Users	N/A	205,082	N/A	232,764	N/A	266,367	N/A	21.94	-94.72	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,620	N/A	\$1,740	N/A	\$1,759	N/A	13.32	-91.40	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$34,956,552	N/A	\$36,104,582	N/A	\$43,630,765	N/A	7.61	17694218.39	15% (+/-)	No
Other Services: Number of Users	N/A	86,621	N/A	65,188	N/A	76,399	N/A	N/A	N/A	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: WA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$404	N/A	\$554	N/A	\$571	N/A	N/A	N/A	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,135,927	N/A	\$5,043,314	N/A	\$5,846,226	N/A	N/A	N/A	15% (+/-)	No
Transportation: Number of Users	N/A	18,049	N/A	20,453	N/A	22,001	N/A	N/A	N/A	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$229	N/A	\$247	N/A	\$266	N/A	N/A	N/A	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	17.03	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	-1.16	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	18.40	-100.00	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	33.83	-100.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	20.37	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$726,059	N/A	\$849,733	N/A	\$935,783	N/A	11.18	296668.31	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,459	N/A	3,419	N/A	3,666	N/A	31.07	-99.95	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$210	N/A	\$249	N/A	\$255	N/A	27.61	-82.30	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,809,777	N/A	\$2,422,007	N/A	\$3,291,322	N/A	2.71	65807.51	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	6,381	N/A	7,681	N/A	9,447	N/A	27.81	-99.99	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$284	N/A	\$315	N/A	\$348	N/A	73.25	-99.62	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$5,494,047	N/A	\$7,201,131	N/A	\$9,206,955	N/A	-26.23	1302992.47	15% (+/-)	No
Hospice: Number of Users	N/A	1,130	N/A	1,442	N/A	1,765	N/A	-100.00	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,862	N/A	\$4,994	N/A	\$5,216	N/A	-100.00	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$50,811,364	N/A	\$64,943,640	N/A	\$80,855,198	N/A	N/A	N/A	15% (+/-)	No
DME: Number of Users	N/A	53,055	N/A	91,917	N/A	125,609	N/A	-38.15	-97.42	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$958	N/A	\$707	N/A	\$644	N/A	-17.63	-94.75	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$19,995	N/A	\$0	N/A	\$0	N/A	-24.91	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	24	N/A	0	N/A	0	N/A	-99.10	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$833	N/A	.	N/A	.	N/A	-99.41	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$7,861,029	N/A	\$4,862,391	N/A	\$4,902,331	N/A	52.39	184520.90	15% (+/-)	No
Psych. Services: Number of Users	N/A	14,879	N/A	12,256	N/A	13,955	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$528	N/A	\$397	N/A	\$351	N/A	-8.17	-47.53	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$5,899,888	N/A	\$53,107	N/A	\$81,513	N/A	-3.25	28388.38	15% (+/-)	No
Adult Day Care: Number of Users	N/A	3,386	N/A	20	N/A	21	N/A	3.70	-98.52	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,742	N/A	\$2,655	N/A	\$3,882	N/A	-13.75	3331.59	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$729	N/A	\$669	N/A	\$878	N/A	-17.90	-32.23	15% (+/-)	No
	N/A	\$296	N/A	\$286	N/A	\$393	N/A	-3.50	-93.10	15% (+/-)	No
	N/A	\$1,372	N/A	\$1,423	N/A	\$1,783	N/A	-0.49	174.97	15% (+/-)	No
Aged	N/A	\$131	N/A	\$113	N/A	\$181	N/A	-31.71	38377.86	15% (+/-)	No
Disabled	N/A	\$631	N/A	\$555	N/A	\$853	N/A	71.92	16516.70	15% (+/-)	No
Child	N/A	\$1,577	N/A	\$1,295	N/A	\$1,251	N/A	-0.92	18.87	15% (+/-)	No
All (TOS=02,04,05,07)	N/A	\$5,898	N/A	\$5,692	N/A	\$5,918	N/A	16.47	262.27	15% (+/-)	No
	N/A	\$652	N/A	\$648	N/A	\$639	N/A	15.22	-70.67	15% (+/-)	No
Aged	N/A	\$1	N/A	\$0	N/A	\$1	N/A	-11.34	-99.14	15% (+/-)	No
Disabled	N/A	\$3	N/A	\$5	N/A	\$8	N/A	18.49	-91.55	15% (+/-)	No
Child	N/A	\$1,062	N/A	\$1,053	N/A	\$1,177	N/A	-3.32	5.37	15% (+/-)	Yes
All (TOS=16)	N/A	\$1,403	N/A	\$1,634	N/A	\$1,923	N/A	8.53	107.08	15% (+/-)	No
	N/A	\$1,892	N/A	\$2,180	N/A	\$2,412	N/A	8.74	12.68	15% (+/-)	Yes
Aged	N/A	\$66	N/A	\$59	N/A	\$87	N/A	-7.94	-73.50	15% (+/-)	No
Disabled	N/A	\$76	N/A	\$90	N/A	\$142	N/A	-6.95	-80.23	15% (+/-)	No
Child	N/A	\$1,156	N/A	\$1,117	N/A	\$1,280	N/A	N/A	N/A	15% (+/-)	No
All Other Services	N/A	\$856	N/A	\$929	N/A	\$1,074	N/A	-14.50	13151.06	15% (+/-)	No
Adult	N/A	\$1,968	N/A	\$2,140	N/A	\$2,324	N/A	-14.87	29302.99	15% (+/-)	No
	N/A	\$358	N/A	\$329	N/A	\$451	N/A	-2.94	3891.89	15% (+/-)	No
Aged											
Disabled											
Child											

1999-2001 MAX PSF Validation Table
State: WA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE	N/A	\$773	N/A	\$719	N/A	\$988	N/A	-22.89	72397.03	15% (+/-)	No
% Enrollees with IP Claims (TOS=01)	N/A	9.48	N/A	8.11	N/A	9.22	N/A	-19.83	51.75	15% (+/-)	No
Aged	N/A	9.29	N/A	7.91	N/A	8.73	N/A	-6.09	-65.88	15% (+/-)	No
Disabled	N/A	11.64	N/A	11.30	N/A	11.74	N/A	-2.42	221.08	15% (+/-)	No
Child	N/A	1.77	N/A	1.36	N/A	2.00	N/A	-66.45	67113.77	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	14.45	N/A	11.54	N/A	15.87	N/A	13.55	19452.98	15% (+/-)	No
Aged	N/A	7.58	N/A	6.07	N/A	5.80	N/A	-7.76	-90.41	15% (+/-)	No
Disabled	N/A	27.24	N/A	25.58	N/A	26.29	N/A	-0.22	-68.40	15% (+/-)	No
Child	N/A	3.75	N/A	3.66	N/A	3.54	N/A	0.47	-95.68	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-10.00	-99.99	15% (+/-)	No
Aged	N/A	0.07	N/A	0.08	N/A	0.10	N/A	-4.54	-99.77	15% (+/-)	No
Disabled	N/A	65.59	N/A	60.50	N/A	66.94	N/A	-6.43	-2.34	15% (+/-)	Yes
Child	N/A	83.38	N/A	83.19	N/A	88.33	N/A	0.18	13.56	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	81.57	N/A	81.95	N/A	84.13	N/A	0.42	-3.14	15% (+/-)	Yes
Aged	N/A	35.52	N/A	31.97	N/A	44.42	N/A	-10.14	-12.08	15% (+/-)	Yes
Disabled	N/A	45.58	N/A	43.51	N/A	53.56	N/A	-8.21	-3.13	15% (+/-)	Yes
Child	N/A	73.26	N/A	68.55	N/A	75.90	N/A	1.67	914.53	15% (+/-)	No
Avg # IP Days per User	N/A	77.65	N/A	77.79	N/A	82.28	N/A	10.82	964.76	15% (+/-)	No
Aged	N/A	86.49	N/A	86.85	N/A	88.13	N/A	1.95	830.69	15% (+/-)	No
Disabled	N/A	56.23	N/A	50.53	N/A	64.63	N/A	4.84	953.81	15% (+/-)	No
Child	N/A	60.24	N/A	55.30	N/A	67.18	N/A	2.47	1326.02	15% (+/-)	No
Avg # LT Days per User	N/A	7	N/A	7	N/A	7	N/A	-0.13	-96.54	15% (+/-)	No
Aged	N/A	7	N/A	8	N/A	7	N/A	0.61	-97.07	15% (+/-)	No
Disabled	N/A	9	N/A	9	N/A	10	N/A	-2.06	-93.26	15% (+/-)	No
Child	N/A	6	N/A	6	N/A	6	N/A	57.62	-92.00	15% (+/-)	No
Avg # LT Days per User	N/A	5	N/A	5	N/A	5	N/A	40.45	-77.74	15% (+/-)	No
Aged	N/A	209	N/A	209	N/A	206	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	224	N/A	225	N/A	222	N/A	28.74	-99.99	15% (+/-)	No
Child	N/A	147	N/A	144	N/A	144	N/A	22.85	-99.20	15% (+/-)	No
Avg # LT Days per User	N/A	45	N/A	71	N/A	83	N/A	4.80	-37.43	15% (+/-)	No
Aged	N/A	16	N/A	22	N/A	16	N/A	30.45	-100.00	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A		N/A		N/A		N/A				
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,856,064	N/A	\$2,389,479	N/A	\$3,063,261	N/A	-1.80	1358084.71	15% (+/-)	No
FP: Number of Users	N/A	14,627	N/A	17,969	N/A	21,695	N/A	20.10	-99.87	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$127	N/A	\$133	N/A	\$141	N/A	26.86	-99.69	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$838,522	N/A	\$1,093,873	N/A	\$2,289,148	N/A	-5.33	613300.21	15% (+/-)	No
RHC: Number of Users	N/A	3,651	N/A	4,850	N/A	9,652	N/A	18.53	-99.91	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$230	N/A	\$226	N/A	\$237	N/A	13.01	-98.08	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$14,160,647	N/A	\$17,007,386	N/A	\$20,108,107	N/A	4.89	2192743.06	15% (+/-)	No
FQHC: Number of Users	N/A	35,924	N/A	45,573	N/A	56,082	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$394	N/A	\$373	N/A	\$359	N/A	N/A	N/A	15% (+/-)	No
FQHC:	N/A	\$9,579,414	N/A	\$11,354,145	N/A	\$14,004,116	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	10,957	N/A	12,382	N/A	13,255	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	\$874	N/A	\$917	N/A	\$1,057	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A		N/A		N/A		N/A				