

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	713,629	N/A	742,867	N/A	765,098	N/A	4.10	2.99	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,271,535,231	N/A	\$2,539,089,933	N/A	\$2,757,789,619	N/A	11.78	8.61	15% (+/-)	Yes
% with no services (code 0)	N/A	14.30	N/A	17.75	N/A	17.79	N/A	24.12	0.21	N/A	N/A
% with FFS only claims (code 1)	N/A	55.62	N/A	50.75	N/A	31.89	N/A	-8.75	-37.17	N/A	N/A
% with only cap claims (code 2)	N/A	5.36	N/A	6.05	N/A	6.82	N/A	12.82	12.81	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.89	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	2.87	N/A	2.57	N/A	16.86	N/A	-10.70	557.12	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.32	N/A	0.46	N/A	15.08	N/A	47.00	3150.60	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.58	N/A	0.72	N/A	0.19	N/A	24.43	-73.06	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	20.95	N/A	21.70	N/A	10.48	N/A	3.57	-51.71	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	6,230	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.81	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	58,082	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	7.59	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	77,458	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	10.12	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	47,931	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	4,423	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	4,435	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	434	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$12,853,456	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,906	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	36,829	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	46,593	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	35,699	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$14,334,349	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$389	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	696,419	N/A	701,500	N/A	700,786	N/A	0.73	-0.10	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	536,070	N/A	528,188	N/A	530,107	N/A	-1.47	0.36	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	29,553	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.22	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	24.30	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.13	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.13	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	94.63	Yes	95.86	Yes	95.42	Yes	1.30	-0.46	10% (+/-)	Yes
#SSNs with duplicate records	N/A	18,312	N/A	27,180	N/A	23,149	N/A	48.43	-14.83	N/A	N/A
% with County Code	>=95%	99.40	Yes	99.33	Yes	99.34	Yes	-0.07	0.01	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.91	Yes	1.82	Yes	1.90	Yes	-4.70	4.59	10% (+/-)	Yes
% White (Code 1)	N/A	45.60	N/A	45.54	N/A	45.73	N/A	-0.14	0.41	10% (+/-)	Yes
% Black (Code 2)	N/A	47.57	N/A	47.14	N/A	46.51	N/A	-0.89	-1.35	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.12	N/A	0.13	N/A	0.14	N/A	2.04	11.51	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	4.14	N/A	4.58	N/A	4.93	N/A	10.47	7.76	10% (+/-)	Yes
% Unknown (Code 9)	<5%	0.19	Yes	0.19	Yes	0.20	Yes	0.98	1.28	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	2.49	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.57	Yes	4.70	Yes	4.69	Yes	2.79	-0.31	10% (+/-)	Yes
% Age 0-20 Years	49-74%	58.70	Yes	59.04	Yes	58.57	Yes	0.58	-0.81	10% (+/-)	Yes
% Age > 64 Years	5-18%	14.25	Yes	14.19	Yes	14.27	Yes	-0.41	0.53	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	54.54	Yes	51.51	Yes	52.84	Yes	-5.56	2.59	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	139,649	N/A	142,152	N/A	144,045	N/A	1.79	1.33	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	90.42	Yes	90.40	Yes	89.95	No	-0.01	-0.50	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	90.96	Yes	90.97	Yes	90.54	Yes	0.01	-0.47	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	39.42	Yes	40.48	Yes	41.02	Yes	2.68	1.34	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	1.25	N/A	1.78	N/A	N/A	42.60	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	18.70	N/A	15.13	N/A	N/A	-19.07	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	53.07	N/A	56.82	N/A	N/A	7.06	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	8.00	N/A	8.37	N/A	N/A	4.71	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB ODWI (55)	N/A	.	N/A	0.01	N/A	0.01	N/A	N/A	3.88	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	1.97	N/A	2.30	N/A	N/A	16.75	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	1.12	N/A	1.35	N/A	N/A	20.18	N/A	N/A
% EDB Other (58)	N/A	.	N/A	10.12	N/A	10.51	N/A	N/A	3.86	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	4.01	N/A	3.73	N/A	N/A	-7.00	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	2,860	N/A	2,677	N/A	2,649	N/A	-6.40	-1.05	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	40.03	N/A	43.15	N/A	80.37	N/A	7.77	86.28	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	0.31	N/A	0.15	N/A	0.00	N/A	-52.52	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	59.65	N/A	56.71	N/A	19.63	N/A	-4.94	-65.38	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.17	N/A	0.11	N/A	0.08	N/A	-35.90	-32.63	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	1.01	N/A	1.23	N/A	0.38	N/A	21.57	-69.38	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.94	Yes	99.93	Yes	99.92	Yes	-0.01	-0.01	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.97	Yes	99.95	Yes	99.95	Yes	-0.01	-0.01	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	85.97	Yes	86.04	Yes	86.22	Yes	0.08	0.21	10% (+/-)	Yes
MAX Aged Total	N/A	95,353	N/A	95,650	N/A	96,168	N/A	0.31	0.54	10% (+/-)	Yes
	N/A	39,565	N/A	39,224	N/A	38,678	N/A	-0.86	-1.39	10% (+/-)	Yes
11: Aged, Cash	N/A	6,045	N/A	5,051	N/A	4,258	N/A	-16.44	-15.70	10% (+/-)	No
21: Aged, MN	N/A	24,471	N/A	25,555	N/A	27,707	N/A	4.43	8.42	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	25,272	N/A	25,820	N/A	25,525	N/A	2.17	-1.14	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	132,709	N/A	134,899	N/A	137,543	N/A	1.65	1.96	10% (+/-)	Yes
22: Disabled, MN	N/A	101,419	N/A	102,077	N/A	102,246	N/A	0.65	0.17	10% (+/-)	Yes
32: Disabled, Poverty	N/A	5,894	N/A	5,645	N/A	4,989	N/A	-4.22	-11.62	10% (+/-)	No
42: Other Disabled	N/A	17,125	N/A	18,206	N/A	20,957	N/A	6.31	15.11	10% (+/-)	No
MAX Child Total	N/A	8,271	N/A	8,971	N/A	9,351	N/A	8.46	4.24	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	370,754	N/A	377,432	N/A	374,222	N/A	1.80	-0.85	10% (+/-)	Yes
24: AFDC Child, MN	N/A	77,906	N/A	25,186	N/A	3,857	N/A	-67.67	-84.69	10% (+/-)	No
34: Child Poverty	N/A	1,405	N/A	425	N/A	40	N/A	-69.75	-90.59	10% (+/-)	No
44: Other Child	N/A	546	N/A	466	N/A	444	N/A	-14.65	-4.72	10% (+/-)	Yes
48: Foster Care Child	N/A	224,153	N/A	278,492	N/A	306,996	N/A	24.24	10.24	10% (+/-)	No
MAX Adult Total	N/A	53,376	N/A	58,828	N/A	48,388	N/A	10.21	-17.75	10% (+/-)	No
15: AFDC Adult, Cash	N/A	13,368	N/A	14,035	N/A	14,497	N/A	4.99	3.29	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	97,600	N/A	93,519	N/A	92,853	N/A	-4.18	-0.71	10% (+/-)	Yes
35: Adult, Poverty	N/A	33,266	N/A	11,487	N/A	1,444	N/A	-65.47	-87.43	10% (+/-)	No
45: Other Adult	N/A	1,518	N/A	593	N/A	41	N/A	-60.94	-93.09	10% (+/-)	No
June Eligibility Profile	N/A	144	N/A	95	N/A	68	N/A	-34.03	-28.42	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	535,783	N/A	519,345	N/A	525,608	N/A	-3.07	1.21	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	90.26	Yes	89.79	Yes	89.44	Yes	-0.52	-0.39	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.04	Yes	0.04	Yes	0.08	Yes	1.39	91.55	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	6.53	No	7.03	No	7.22	No	7.60	2.68	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	3.16	Yes	3.13	Yes	3.25	Yes	-0.89	3.82	15% (+/-)	Yes
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	8.70	Yes	8.70	Yes	8.67	Yes	0.02	-0.37	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	96,931	N/A	75,377	N/A	4,619	N/A	-22.24	-93.87	15% (+/-)	No
# with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	3,870	N/A	7,432	N/A	12,127	N/A	92.04	63.17	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	62.00	N/A	63.59	N/A	63.43	N/A	2.55	-0.25	25% (+)	Yes
# Of Total MC Enrollees	N/A	431,810	N/A	446,068	N/A	444,511	N/A	3.30	-0.35	25% (+)	Yes
% HMO/HIO (Dups)	N/A	49.02	N/A	52.25	N/A	70.99	N/A	6.59	35.86	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	61.57	N/A	49.96	N/A	45.69	N/A	-18.85	-8.55	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	1.35	N/A	1.75	N/A	2.17	N/A	29.91	23.77	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	2.21	N/A	2.43	N/A	1.69	N/A	9.58	-30.41	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	211,669	N/A	233,077	N/A	315,542	N/A	10.11	35.38	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	0.67	N/A	0.73	N/A	1.27	N/A	9.65	73.88	25% (+)	No

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% Total Non-PCCM MC Enrollees -Disabled	N/A	13.63	N/A	13.63	N/A	14.04	N/A	0.02	2.97	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	68.06	N/A	68.72	N/A	69.01	N/A	0.98	0.42	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	17.65	N/A	16.91	N/A	15.68	N/A	-4.18	-7.29	25% (+)	Yes
% Total Non-PCCM MC FYE	N/A	137,872	N/A	149,916	N/A	165,769	N/A	8.74	10.57	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	535,783	N/A	519,345	N/A	525,608	N/A	-3.07	1.21	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	28.13	N/A	27.56	N/A	29.95	N/A	-2.04	8.69	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	26.64	N/A	26.75	N/A	26.15	N/A	0.42	-2.25	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Other Combinations	N/A	45.23	N/A	45.69	N/A	43.90	N/A	1.02	-3.92	25% (+)	Yes
June % FFS Only (Code 16)	N/A	45.23	N/A	45.69	N/A	43.90	N/A	1.02	-3.92	25% (+)	Yes
June % MC Status Unknown (Code 99)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$279,945,701	N/A	\$333,314,260	N/A	\$407,262,488	N/A	19.06	22.19	15% (+/-)	No
HMO/HIO	N/A	\$279,945,701	N/A	\$333,314,260	N/A	\$406,623,860	N/A	19.06	21.99	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$638,628	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	0.47	No	0.52	No	0.63	No	9.66	22.40	15% (+/-)	No
PHP	N/A	0.99	Yes	0.99	Yes	0.99	Yes	-0.88	0.41	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	0.99	Yes	0.99	Yes	0.99	Yes	-0.88	0.41	15% (+/-)	Yes
HMO/HIO	N/A	0.00	No	0.00	No	0.14	No	N/A	N/A	15% (+/-)	No
PHP	N/A	0.00	No	0.00	No	0.14	No	N/A	N/A	15% (+/-)	No
Ratio of Cap Payments for PME in MC	N/A	\$80	N/A	\$97	N/A	\$118	N/A	21.15	21.38	15% (+/-)	No
HMO/HIO	N/A	\$169	N/A	\$185	N/A	\$204	N/A	9.51	10.15	15% (+/-)	Yes
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$279,887,294	N/A	\$333,289,265	N/A	\$406,750,829	N/A	19.08	22.04	15% (+/-)	No
Count of Enrollees	N/A	211,669	N/A	233,077	N/A	315,542	N/A	10.11	35.38	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$58,407	N/A	\$24,995	N/A	\$511,659	N/A	-57.21	1947.05	15% (+/-)	No
Total Cap Payments	N/A	\$220,141	N/A	\$212,991	N/A	\$128,969	N/A	-3.25	-39.45	15% (+/-)	No
Count of Enrollees	N/A	\$108,483,749	N/A	\$111,640,342	N/A	\$282,095,217	N/A	2.91	152.68	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)	N/A	\$34,341,669	N/A	\$32,826,917	N/A	\$77,577,608	N/A	-4.41	136.32	15% (+/-)	No
Total FFS Payments	N/A	\$1,653,658	N/A	\$2,118,482	N/A	\$3,083,494	N/A	28.11	45.55	15% (+/-)	No
IP	N/A	\$12,055,533	N/A	\$13,963,509	N/A	\$54,445,296	N/A	15.83	289.91	15% (+/-)	No
LTC	N/A	\$60,432,889	N/A	\$62,731,434	N/A	\$146,988,819	N/A	3.80	134.31	15% (+/-)	No
Drug	N/A		N/A		N/A		N/A				

All Other (excluding cap payments)

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$513	N/A	\$479	N/A	\$894	N/A	-6.54	86.65	15% (+/-)	No
	N/A	\$162	N/A	\$141	N/A	\$246	N/A	-13.19	74.56	15% (+/-)	No
IP	N/A	\$8	N/A	\$9	N/A	\$10	N/A	16.34	7.51	15% (+/-)	Yes
LTC	N/A	\$57	N/A	\$60	N/A	\$173	N/A	5.19	188.01	15% (+/-)	No
	N/A	\$286	N/A	\$269	N/A	\$466	N/A	-5.73	73.08	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	346,987	N/A	328,765	N/A	239,908	N/A	-5.25	-27.03	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	281,712	N/A	261,450	N/A	184,655	N/A	-7.19	-29.37	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	238,960	N/A	221,458	N/A	149,608	N/A	-7.32	-32.44	15% (+/-)	No
MAX Aged Total	N/A	7,568	N/A	7,404	N/A	5,708	N/A	-2.17	-22.91	10% (+/-)	No
11: Aged, Cash	N/A	4,027	N/A	4,151	N/A	2,454	N/A	3.08	-40.88	10% (+/-)	No
21: Aged, MN	N/A	2,007	N/A	1,809	N/A	1,690	N/A	-9.87	-6.58	10% (+/-)	Yes
31: Aged, Poverty	N/A	591	N/A	600	N/A	736	N/A	1.52	22.67	10% (+/-)	No
41: Other Aged	N/A	943	N/A	844	N/A	828	N/A	-10.50	-1.90	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	52,959	N/A	50,401	N/A	39,130	N/A	-4.83	-22.36	10% (+/-)	No
12: Disabled, Cash	N/A	47,064	N/A	44,595	N/A	32,725	N/A	-5.25	-26.62	10% (+/-)	No
22: Disabled, MN	N/A	3,568	N/A	3,453	N/A	3,066	N/A	-3.22	-11.21	10% (+/-)	No
32: Disabled, Poverty	N/A	424	N/A	380	N/A	1,383	N/A	-10.38	263.95	10% (+/-)	No
42: Other Disabled	N/A	1,903	N/A	1,973	N/A	1,956	N/A	3.68	-0.86	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	226,684	N/A	217,226	N/A	156,086	N/A	-4.17	-28.15	10% (+/-)	No
14: AFDC Child, Cash	N/A	37,999	N/A	9,633	N/A	614	N/A	-74.65	-93.63	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,113	N/A	305	N/A	19	N/A	-72.60	-93.77	10% (+/-)	No
24: AFDC Child, MN	N/A	367	N/A	311	N/A	304	N/A	-15.26	-2.25	10% (+/-)	Yes
34: Child Poverty	N/A	142,548	N/A	161,578	N/A	123,462	N/A	13.35	-23.59	10% (+/-)	No
44: Other Child	N/A	31,342	N/A	31,400	N/A	17,225	N/A	0.19	-45.14	10% (+/-)	No
48: Foster Care Child	N/A	13,315	N/A	13,999	N/A	14,462	N/A	5.14	3.31	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	59,773	N/A	53,734	N/A	38,984	N/A	-10.10	-27.45	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	16,828	N/A	4,861	N/A	278	N/A	-71.11	-94.28	10% (+/-)	No
25: AFDC Adult, MN	N/A	1,290	N/A	470	N/A	18	N/A	-63.57	-96.17	10% (+/-)	No
35: Adult, Poverty	N/A	143	N/A	91	N/A	66	N/A	-36.36	-27.47	10% (+/-)	No
45: Other Adult	N/A	23,458	N/A	21,604	N/A	18,005	N/A	-7.90	-16.66	10% (+/-)	No
MAX 15-45 Adult	N/A	18,054	N/A	26,708	N/A	20,617	N/A	47.93	-22.81	10% (+/-)	No
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	2,822	N/A	2,618	N/A	2,607	N/A	-7.23	-0.42	10% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$863,154,199	N/A	\$940,144,279	N/A	\$824,793,949	N/A	8.92	-12.27	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,488	N/A	\$2,860	N/A	\$3,438	N/A	14.96	20.22	15% (+/-)	No
	N/A	\$3,064	N/A	\$3,596	N/A	\$4,467	N/A	17.36	24.22	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$5,842	N/A	\$6,687	N/A	\$8,392	N/A	14.47	25.49	15% (+/-)	No
	N/A	\$5,677	N/A	\$6,665	N/A	\$10,089	N/A	17.42	51.36	15% (+/-)	No
11: Aged, Cash	N/A	\$3,339	N/A	\$3,603	N/A	\$3,650	N/A	7.93	1.29	15% (+/-)	Yes
21: Aged, MN	N/A	\$351	N/A	\$416	N/A	\$925	N/A	18.41	122.27	15% (+/-)	No
31: Aged, Poverty	N/A	\$15,317	N/A	\$17,863	N/A	\$19,678	N/A	16.62	10.16	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX 11-41 Aged	N/A	\$9,209	N/A	\$10,687	N/A	\$12,714	N/A	16.04	18.97	15% (+/-)	No
MAX Disabled	N/A	\$8,539	N/A	\$9,799	N/A	\$12,017	N/A	14.77	22.63	15% (+/-)	No

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$9,091	N/A	\$10,955	N/A	\$10,671	N/A	20.50	-2.59	15% (+/-)	Yes
	N/A	\$1,070	N/A	\$1,299	N/A	\$6,201	N/A	21.37	377.50	15% (+/-)	No
22: Disabled, MN	N/A	\$27,833	N/A	\$32,083	N/A	\$32,187	N/A	15.27	0.32	15% (+/-)	Yes
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$962	N/A	\$1,121	N/A	\$1,322	N/A	16.52	17.93	15% (+/-)	No
44: Child Disabled	N/A	\$739	N/A	\$572	N/A	\$557	N/A	-22.52	-2.73	15% (+/-)	Yes
	N/A	\$731	N/A	\$797	N/A	\$1,057	N/A	8.93	32.71	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$11,424	N/A	\$4,767	N/A	\$2,165	N/A	-58.28	-54.59	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$793	N/A	\$776	N/A	\$795	N/A	-2.14	2.52	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,471	N/A	\$1,691	N/A	\$1,900	N/A	14.98	12.35	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,949	N/A	\$4,134	N/A	\$5,148	N/A	112.10	24.54	15% (+/-)	No
44: Other Child	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,892	N/A	\$2,018	N/A	\$1,873	N/A	6.67	-7.23	15% (+/-)	Yes
48: Adult Child	N/A	\$1,832	N/A	\$1,630	N/A	\$933	N/A	-11.02	-42.80	15% (+/-)	No
	N/A	\$1,236	N/A	\$1,339	N/A	\$935	N/A	8.33	-30.16	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$3,276	N/A	\$2,019	N/A	\$1,968	N/A	-38.36	-2.55	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,182	N/A	\$2,196	N/A	\$2,083	N/A	0.64	-5.12	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,608	N/A	\$1,958	N/A	\$1,702	N/A	21.75	-13.07	15% (+/-)	Yes
35: Adult, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult											
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$190,192,689	N/A	\$203,170,940	N/A	\$157,743,987	N/A	6.82	-22.36	15% (+/-)	No
IP: Number of Users	N/A	36,908	N/A	45,577	N/A	30,104	N/A	23.49	-33.95	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,153	N/A	\$4,458	N/A	\$5,240	N/A	-13.49	17.55	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	5	N/A	6	N/A	-11.84	9.18	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$55,467	N/A	\$209,797	N/A	\$120,162	N/A	278.24	-42.72	15% (+/-)	No
MH Aged: Number of Users	N/A	11	N/A	13	N/A	9	N/A	18.18	-30.77	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$5,042	N/A	\$16,138	N/A	\$13,351	N/A	220.05	-17.27	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,151,888	N/A	\$2,523,641	N/A	\$2,208,991	N/A	17.28	-12.47	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	691	N/A	554	N/A	442	N/A	-19.83	-20.22	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$3,114	N/A	\$4,555	N/A	\$4,998	N/A	46.28	9.71	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$62,760,224	N/A	\$64,167,575	N/A	\$64,864,506	N/A	2.24	1.09	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	787	N/A	741	N/A	699	N/A	-5.84	-5.67	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$79,746	N/A	\$86,596	N/A	\$92,796	N/A	8.59	7.16	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$55,180,065	N/A	\$63,304,672	N/A	\$68,491,490	N/A	14.72	8.19	15% (+/-)	Yes
NF: Number of Users	N/A	2,307	N/A	2,267	N/A	2,344	N/A	-1.73	3.40	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$23,919	N/A	\$27,924	N/A	\$29,220	N/A	16.75	4.64	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$102,668,786	N/A	\$94,657,821	N/A	\$66,406,441	N/A	-7.80	-29.85	15% (+/-)	No
Physician: Number of Users	N/A	232,110	N/A	212,853	N/A	146,739	N/A	-8.30	-31.06	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$442	N/A	\$445	N/A	\$453	N/A	0.54	1.76	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$12,634,740	N/A	\$12,051,828	N/A	\$9,301,647	N/A	-4.61	-22.82	15% (+/-)	No
Dental: Number of Users	N/A	56,651	N/A	52,419	N/A	36,891	N/A	-7.47	-29.62	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$223	N/A	\$230	N/A	\$252	N/A	3.09	9.67	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$4,242,921	N/A	\$1,518,806	N/A	\$1,247,953	N/A	-64.20	-17.83	15% (+/-)	No
Other Practitioner: Number of Users	N/A	28,926	N/A	20,826	N/A	16,324	N/A	-28.00	-21.62	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$147	N/A	\$73	N/A	\$76	N/A	-50.28	4.83	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$65,619,079	N/A	\$64,172,217	N/A	\$48,909,931	N/A	-2.20	-23.78	15% (+/-)	No
OPD: Number of Users	N/A	133,559	N/A	121,771	N/A	83,402	N/A	-8.83	-31.51	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$491	N/A	\$527	N/A	\$586	N/A	7.26	11.28	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$18,855,428	N/A	\$15,598,521	N/A	\$11,991,173	N/A	-17.27	-23.13	15% (+/-)	No
Clinic: Number of Users	N/A	65,395	N/A	53,177	N/A	41,161	N/A	-18.68	-22.60	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$288	N/A	\$293	N/A	\$291	N/A	1.73	-0.68	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,211,292	N/A	\$4,427,366	N/A	\$3,244,001	N/A	-15.04	-26.73	15% (+/-)	No
HH: Number of Users	N/A	4,109	N/A	3,510	N/A	2,505	N/A	-14.58	-28.63	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,268	N/A	\$1,261	N/A	\$1,295	N/A	-0.54	2.67	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$22,665,339	N/A	\$25,100,649	N/A	\$18,843,572	N/A	10.74	-24.93	15% (+/-)	No
Lab/Xray: Number of Users	N/A	168,808	N/A	160,450	N/A	113,507	N/A	-4.95	-29.26	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$134	N/A	\$156	N/A	\$166	N/A	16.51	6.12	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$144,076,167	N/A	\$154,416,172	N/A	\$127,747,111	N/A	7.18	-17.27	15% (+/-)	No
Drugs: Number of Users	N/A	221,194	N/A	202,938	N/A	142,525	N/A	-8.25	-29.77	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$651	N/A	\$761	N/A	\$896	N/A	16.82	17.80	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$13,820,384	N/A	\$24,682,598	N/A	\$26,201,692	N/A	78.60	6.15	15% (+/-)	Yes
Other Services: Number of Users	N/A	15,316	N/A	9,868	N/A	8,489	N/A	-35.57	-13.97	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$902	N/A	\$2,501	N/A	\$3,087	N/A	177.20	23.40	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$13,782,421	N/A	\$16,994,953	N/A	\$8,966,090	N/A	23.31	-47.24	15% (+/-)	No
Transportation: Number of Users	N/A	24,496	N/A	22,274	N/A	13,161	N/A	-9.07	-40.91	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$563	N/A	\$763	N/A	\$681	N/A	35.61	-10.71	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$12,351,294	N/A	\$12,675,444	N/A	\$13,471,857	N/A	2.62	6.28	15% (+/-)	Yes
PCS: Number of Users	N/A	1,463	N/A	1,342	N/A	1,334	N/A	-8.27	-0.60	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$8,442	N/A	\$9,445	N/A	\$10,099	N/A	11.88	6.92	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$774,943	N/A	\$731,797	N/A	\$464,564	N/A	-5.57	-36.52	15% (+/-)	No
Target Case Management: Number of Users	N/A	4,101	N/A	3,740	N/A	2,469	N/A	-8.80	-33.98	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$189	N/A	\$196	N/A	\$188	N/A	3.55	-3.84	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$22,294,644	N/A	\$20,389,150	N/A	\$15,974,021	N/A	-8.55	-21.65	15% (+/-)	No
Rehab Services: Number of Users	N/A	6,371	N/A	5,927	N/A	4,526	N/A	-6.97	-23.64	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,499	N/A	\$3,440	N/A	\$3,529	N/A	-1.70	2.60	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$99,539	N/A	\$160,509	N/A	\$84,567	N/A	61.25	-47.31	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,807	N/A	3,019	N/A	1,332	N/A	67.07	-55.88	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$55	N/A	\$53	N/A	\$63	N/A	-3.48	19.42	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,199,395	N/A	\$2,642,221	N/A	\$2,465,384	N/A	20.13	-6.69	15% (+/-)	Yes
Hospice: Number of Users	N/A	379	N/A	427	N/A	356	N/A	12.66	-16.63	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,803	N/A	\$6,188	N/A	\$6,925	N/A	6.63	11.92	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$19,661,994	N/A	\$20,510,830	N/A	\$18,042,020	N/A	4.32	-12.04	15% (+/-)	Yes
DME: Number of Users	N/A	37,278	N/A	33,950	N/A	26,643	N/A	-8.93	-21.52	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$527	N/A	\$604	N/A	\$677	N/A	14.54	12.09	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$34,472,495	N/A	\$43,605,980	N/A	\$52,592,669	N/A	26.49	20.61	15% (+/-)	No
Residential Care: Number of Users	N/A	1,631	N/A	1,774	N/A	1,876	N/A	8.77	5.75	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$21,136	N/A	\$24,581	N/A	\$28,034	N/A	16.30	14.05	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$22,162,610	N/A	\$53,393,629	N/A	\$65,204,244	N/A	140.92	22.12	15% (+/-)	No
Psych. Services: Number of Users	N/A	9,728	N/A	28,408	N/A	22,492	N/A	192.02	-20.83	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,278	N/A	\$1,880	N/A	\$2,899	N/A	-17.50	54.24	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$15,679,792	N/A	\$17,763,108	N/A	\$19,163,072	N/A	13.29	7.88	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,474	N/A	1,571	N/A	1,638	N/A	6.58	4.26	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,638	N/A	\$11,307	N/A	\$11,699	N/A	6.29	3.47	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$548	N/A	\$618	N/A	\$658	N/A	12.74	6.40	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$877	N/A	\$1,129	N/A	\$1,227	N/A	28.73	8.67	15% (+/-)	Yes
	N/A	\$1,499	N/A	\$1,836	N/A	\$2,110	N/A	22.41	14.93	15% (+/-)	Yes
Aged	N/A	\$279	N/A	\$286	N/A	\$272	N/A	2.51	-5.13	15% (+/-)	Yes
Disabled	N/A	\$683	N/A	\$746	N/A	\$662	N/A	9.26	-11.34	15% (+/-)	Yes
Child	N/A	\$346	N/A	\$396	N/A	\$566	N/A	14.38	42.80	15% (+/-)	No
Both (TOS=02,04,05,07)	N/A	\$2,074	N/A	\$2,340	N/A	\$3,528	N/A	12.82	50.77	15% (+/-)	No
	N/A	\$1,888	N/A	\$2,149	N/A	\$2,841	N/A	13.86	32.19	15% (+/-)	No

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$20	N/A	\$21	N/A	\$28	N/A	5.59	34.32	15% (+/-)	No
Child	N/A	\$0	N/A	\$1	N/A	\$0	N/A	201.21	-51.25	15% (+/-)	No
Days (TOS=16)	N/A	\$415	N/A	\$470	N/A	\$532	N/A	13.12	13.37	15% (+/-)	Yes
	N/A	\$1,065	N/A	\$1,236	N/A	\$1,381	N/A	16.07	11.73	15% (+/-)	Yes
Aged	N/A	\$1,666	N/A	\$1,944	N/A	\$2,059	N/A	16.71	5.93	15% (+/-)	Yes
Disabled	N/A	\$151	N/A	\$154	N/A	\$185	N/A	1.84	20.47	15% (+/-)	No
Child	N/A	\$228	N/A	\$259	N/A	\$267	N/A	13.75	3.05	15% (+/-)	Yes
All Other Services	N/A	\$1,178	N/A	\$1,376	N/A	\$1,682	N/A	16.80	22.27	15% (+/-)	No
Adult	N/A	\$1,826	N/A	\$1,982	N/A	\$2,255	N/A	8.55	13.80	15% (+/-)	Yes
	N/A	\$4,157	N/A	\$4,758	N/A	\$5,705	N/A	14.47	19.89	15% (+/-)	No
Aged	N/A	\$512	N/A	\$661	N/A	\$838	N/A	28.90	26.82	15% (+/-)	No
Disabled	N/A	\$981	N/A	\$1,012	N/A	\$943	N/A	3.18	-6.80	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	10.64	N/A	13.86	N/A	12.55	N/A	30.33	-9.49	15% (+/-)	Yes
	N/A	14.69	N/A	14.44	N/A	16.12	N/A	-1.74	11.63	15% (+/-)	Yes
Aged	N/A	18.22	N/A	18.05	N/A	18.15	N/A	-0.91	0.55	15% (+/-)	Yes
Disabled	N/A	4.34	N/A	9.22	N/A	8.28	N/A	112.41	-10.13	15% (+/-)	Yes
Child	N/A	27.29	N/A	28.64	N/A	23.48	N/A	4.95	-18.02	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.08	N/A	1.08	N/A	1.45	N/A	-0.30	34.06	15% (+/-)	No
	N/A	11.46	N/A	11.37	N/A	15.70	N/A	-0.73	38.03	15% (+/-)	No
Aged	N/A	4.40	N/A	4.42	N/A	5.58	N/A	0.48	26.09	15% (+/-)	No
Disabled	N/A	0.24	N/A	0.22	N/A	0.25	N/A	-11.47	14.59	15% (+/-)	Yes
Child	N/A	0.01	N/A	0.01	N/A	0.02	N/A	94.67	18.15	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	5.00	N/A	3.83	N/A	4.09	N/A	-23.42	6.73	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	63.75	N/A	61.73	N/A	59.41	N/A	-3.17	-3.76	15% (+/-)	Yes
	N/A	75.67	N/A	76.94	N/A	71.53	N/A	1.68	-7.04	15% (+/-)	Yes
Aged	N/A	78.24	N/A	77.54	N/A	74.35	N/A	-0.89	-4.11	15% (+/-)	Yes
Disabled	N/A	59.81	N/A	57.34	N/A	54.92	N/A	-4.12	-4.23	15% (+/-)	Yes
Child	N/A	64.32	N/A	62.52	N/A	60.62	N/A	-2.81	-3.03	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	78.23	N/A	76.60	N/A	73.79	N/A	-2.08	-3.66	15% (+/-)	Yes
	N/A	79.11	N/A	79.74	N/A	75.67	N/A	0.80	-5.11	15% (+/-)	Yes
Aged	N/A	85.62	N/A	85.08	N/A	83.54	N/A	-0.63	-1.80	15% (+/-)	Yes
Disabled	N/A	76.36	N/A	74.13	N/A	71.14	N/A	-2.93	-4.02	15% (+/-)	Yes
Child	N/A	78.64	N/A	78.19	N/A	74.33	N/A	-0.57	-4.94	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	5	N/A	6	N/A	-11.84	9.18	15% (+/-)	Yes
	N/A	9	N/A	10	N/A	10	N/A	7.22	-1.69	15% (+/-)	Yes
Aged	N/A	10	N/A	11	N/A	12	N/A	8.53	7.33	15% (+/-)	Yes
Disabled	N/A	7	N/A	4	N/A	4	N/A	-37.27	-0.02	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	4.27	-1.16	15% (+/-)	Yes
Avg # LT Days per User	N/A	207	N/A	220	N/A	226	N/A	6.49	2.80	15% (+/-)	Yes
	N/A	246	N/A	247	N/A	247	N/A	0.59	-0.27	15% (+/-)	Yes
Aged	N/A	237	N/A	252	N/A	254	N/A	6.39	0.69	15% (+/-)	Yes
Disabled	N/A	20	N/A	23	N/A	28	N/A	16.94	19.20	15% (+/-)	No
Child	N/A	28	N/A	22	N/A	16	N/A	-19.18	-27.92	15% (+/-)	No
% Enrollees with Delivery	N/A	4.71	N/A	5.49	N/A	4.68	N/A	16.60	-14.74	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$5,985,748	N/A	\$5,855,483	N/A	\$4,282,395	N/A	-2.18	-26.87	15% (+/-)	No
FP: Number of Users	N/A	16,761	N/A	15,780	N/A	11,721	N/A	-5.85	-25.72	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$357	N/A	\$371	N/A	\$365	N/A	3.91	-1.54	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$5,353,046	N/A	\$4,784,227	N/A	\$4,612,137	N/A	-10.63	-3.60	15% (+/-)	Yes
RHC: Number of Users	N/A	20,567	N/A	18,344	N/A	16,147	N/A	-10.81	-11.98	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$260	N/A	\$261	N/A	\$286	N/A	0.20	9.52	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$2,294,801	N/A	\$2,251,572	N/A	\$1,654,178	N/A	-1.88	-26.53	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	9,323	N/A	8,327	N/A	6,759	N/A	-10.68	-18.83	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$246	N/A	\$270	N/A	\$245	N/A	9.85	-9.49	15% (+/-)	Yes
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$27,663,368	N/A	\$28,147,972	N/A	\$29,549,664	N/A	1.75	4.98	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,893	N/A	1,715	N/A	1,677	N/A	-9.40	-2.22	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$14,614	N/A	\$16,413	N/A	\$17,621	N/A	12.31	7.36	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	137,763	N/A	139,658	N/A	104,085	N/A	1.38	-25.47	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	115,389	N/A	115,913	N/A	98,845	N/A	0.45	-14.72	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	119,868	N/A	121,271	N/A	91,375	N/A	1.17	-24.65	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	1.50	N/A	1.27	N/A	1.26	N/A	-15.44	-0.75	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	18.83	N/A	19.03	N/A	1.10	N/A	1.06	-94.23	15% (+/-)	No
% QMB Plus (Code 52)	N/A	55.09	N/A	54.02	N/A	76.71	N/A	-1.94	42.01	15% (+/-)	No
% SLMB Only (Code 53)	N/A	7.68	N/A	8.14	N/A	0.76	N/A	5.93	-90.64	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.01	N/A	0.01	N/A	0.00	N/A	70.38	-78.81	15% (+/-)	No
% QI 1 (Code 56)	N/A	1.58	N/A	2.01	N/A	0.31	N/A	26.66	-84.35	15% (+/-)	No
% QI 2 (Code 57)	N/A	1.08	N/A	1.14	N/A	0.27	N/A	6.44	-76.41	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	9.90	N/A	10.30	N/A	14.54	N/A	4.08	41.19	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	4.33	N/A	4.08	N/A	5.04	N/A	-5.90	23.51	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.24	N/A	0.27	N/A	0.33	N/A	12.15	19.78	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	8.80	N/A	8.77	N/A	10.35	N/A	-0.35	18.11	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	98.69	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	97.47	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	86,372	N/A	86,540	N/A	64,829	N/A	0.19	-25.09	10% (+/-)	No
11: Aged, Cash	N/A	34,203	N/A	33,471	N/A	32,299	N/A	-2.14	-3.50	10% (+/-)	Yes
21: Aged, MN	N/A	4,032	N/A	3,228	N/A	2,562	N/A	-19.94	-20.63	10% (+/-)	No
31: Aged, Poverty	N/A	23,874	N/A	24,932	N/A	5,344	N/A	4.43	-78.57	10% (+/-)	No
41: Other Aged	N/A	24,263	N/A	24,909	N/A	24,624	N/A	2.66	-1.14	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	50,902	N/A	52,725	N/A	38,908	N/A	3.58	-26.21	10% (+/-)	No
22: Disabled, MN	N/A	25,837	N/A	26,106	N/A	25,797	N/A	1.04	-1.18	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,267	N/A	2,127	N/A	1,850	N/A	-6.18	-13.02	10% (+/-)	No
42: Other Disabled	N/A	16,660	N/A	17,756	N/A	4,228	N/A	6.58	-76.19	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	6,138	N/A	6,736	N/A	7,033	N/A	9.74	4.41	10% (+/-)	Yes
0: Other	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Type of Medicare	N/A	129,678	N/A	131,745	N/A	97,290	N/A	1.59	-26.15	10% (+/-)	No
% with Part A Medicare	N/A	0.95	N/A	1.06	N/A	0.98	N/A	12.20	-8.24	15% (+/-)	Yes
% with Part B Medicare	N/A	3.93	N/A	3.78	N/A	4.77	N/A	-3.98	26.30	15% (+/-)	No
% Part A/B Medicare	N/A	95.12	N/A	95.16	N/A	94.25	N/A	0.04	-0.95	15% (+/-)	Yes
% Aged (Code 0)	N/A	53.11	N/A	52.13	N/A	52.73	N/A	-1.83	1.15	15% (+/-)	Yes
% Disabled (Code 1)	N/A	45.12	N/A	46.04	N/A	45.40	N/A	2.04	-1.39	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.70	N/A	0.66	N/A	0.84	N/A	-6.15	26.75	15% (+/-)	No
Total Medicaid Amt Paid	N/A	1.07	N/A	1.17	N/A	1.03	N/A	9.01	-11.43	15% (+/-)	Yes
% Disabled with FSRP (Code 3)	N/A	\$1,019,587,644	N/A	\$1,152,969,331	N/A	\$1,215,424,744	N/A	13.08	5.42	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$7,401	N/A	\$8,256	N/A	\$11,677	N/A	11.55	41.45	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$8,836	N/A	\$9,947	N/A	\$12,296	N/A	12.57	23.62	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$7,240	N/A	\$8,103	N/A	\$11,308	N/A	11.92	39.55	15% (+/-)	No
11: Aged, Cash	N/A	\$4,800	N/A	\$5,243	N/A	\$5,616	N/A	9.23	7.11	15% (+/-)	Yes
21: Aged, MN	N/A	\$10,804	N/A	\$10,467	N/A	\$9,898	N/A	-3.11	-5.44	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$433	N/A	\$465	N/A	\$4,243	N/A	7.36	813.05	15% (+/-)	No
41: Other Aged	N/A	\$16,785	N/A	\$19,285	N/A	\$20,454	N/A	14.90	6.06	15% (+/-)	Yes
All Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$7,708	N/A	\$8,534	N/A	\$12,353	N/A	10.72	44.76	15% (+/-)	No
22: Disabled, MN	N/A	\$6,329	N/A	\$7,124	N/A	\$7,766	N/A	12.57	9.01	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$8,834	N/A	\$9,423	N/A	\$8,824	N/A	6.66	-6.36	15% (+/-)	Yes
42: Other Disabled	N/A	\$777	N/A	\$773	N/A	\$3,767	N/A	-0.51	387.09	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$42,434,650	N/A	\$44,989,536	N/A	\$43,366,497	N/A	6.02	-3.61	15% (+/-)	Yes
IP: Number of Users	N/A	26,861	N/A	29,592	N/A	24,711	N/A	2.53	-16.49	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,470	N/A	\$1,520	N/A	\$1,755	N/A	3.40	15.43	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-4.87	6.26	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$13,443,145	N/A	\$15,927,686	N/A	\$17,509,447	N/A	18.48	9.93	15% (+/-)	Yes
MH Aged: Number of Users	N/A	681	N/A	525	N/A	499	N/A	-22.91	-4.95	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$19,740	N/A	\$30,338	N/A	\$35,089	N/A	53.69	15.66	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$10,049	N/A	\$26,057	N/A	\$22,984	N/A	159.30	-11.79	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	11	N/A	8	N/A	8	N/A	-27.27	0.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$914	N/A	\$3,257	N/A	\$2,873	N/A	256.54	-11.79	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$105,735,395	N/A	\$115,213,559	N/A	\$123,072,198	N/A	8.96	6.82	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,470	N/A	1,403	N/A	1,379	N/A	-4.56	-1.71	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$71,929	N/A	\$82,119	N/A	\$89,247	N/A	14.17	8.68	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$382,354,727	N/A	\$435,607,912	N/A	\$460,866,649	N/A	13.93	5.80	15% (+/-)	Yes
NF: Number of Users	N/A	23,919	N/A	24,014	N/A	24,168	N/A	0.40	0.64	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$15,985	N/A	\$18,140	N/A	\$19,069	N/A	13.48	5.12	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$13,300,002	N/A	\$13,014,280	N/A	\$11,550,983	N/A	-2.15	-11.24	15% (+/-)	Yes
Physician: Number of Users	N/A	89,759	N/A	87,205	N/A	73,883	N/A	-2.85	-15.28	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$148	N/A	\$149	N/A	\$156	N/A	0.72	4.76	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$51,267	N/A	\$56,765	N/A	\$52,597	N/A	10.72	-7.34	15% (+/-)	Yes
Dental: Number of Users	N/A	216	N/A	176	N/A	185	N/A	-18.52	5.11	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$237	N/A	\$323	N/A	\$284	N/A	35.89	-11.85	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,034,765	N/A	\$887,505	N/A	\$792,462	N/A	-14.23	-10.71	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	21,082	N/A	18,720	N/A	16,280	N/A	-11.20	-13.03	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$49	N/A	\$47	N/A	\$49	N/A	-3.41	2.67	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$34,667,068	N/A	\$33,611,534	N/A	\$26,412,747	N/A	-3.04	-21.42	15% (+/-)	No
OPD: Number of Users	N/A	64,848	N/A	64,730	N/A	54,865	N/A	-0.18	-15.24	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$535	N/A	\$519	N/A	\$481	N/A	-2.87	-7.29	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$12,000,357	N/A	\$12,258,883	N/A	\$11,039,173	N/A	2.15	-9.95	15% (+/-)	Yes
Clinic: Number of Users	N/A	18,907	N/A	18,960	N/A	15,988	N/A	0.28	-15.68	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$635	N/A	\$647	N/A	\$690	N/A	1.87	6.79	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$760,950	N/A	\$755,382	N/A	\$588,440	N/A	-0.73	-22.10	15% (+/-)	No
HH: Number of Users	N/A	706	N/A	650	N/A	500	N/A	-7.93	-23.08	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,078	N/A	\$1,162	N/A	\$1,177	N/A	7.82	1.27	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,529,637	N/A	\$1,656,581	N/A	\$1,510,170	N/A	8.30	-8.84	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	49,968	N/A	33,741	N/A	28,982	N/A	-32.47	-14.10	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$31	N/A	\$49	N/A	\$52	N/A	60.38	6.13	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$187,769,881	N/A	\$218,228,353	N/A	\$248,520,837	N/A	16.22	13.88	15% (+/-)	Yes
Drugs: Number of Users	N/A	88,996	N/A	88,969	N/A	91,731	N/A	-0.03	3.10	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,110	N/A	\$2,453	N/A	\$2,709	N/A	16.26	10.45	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$19,708,594	N/A	\$22,323,589	N/A	\$23,020,510	N/A	13.27	3.12	15% (+/-)	Yes
Other Services: Number of Users	N/A	35,697	N/A	37,071	N/A	33,589	N/A	3.85	-9.39	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$552	N/A	\$602	N/A	\$685	N/A	9.07	13.81	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$27,274,374	N/A	\$34,252,056	N/A	\$21,958,461	N/A	25.58	-35.89	15% (+/-)	No
Transportation: Number of Users	N/A	36,269	N/A	36,815	N/A	32,248	N/A	1.51	-12.41	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$752	N/A	\$930	N/A	\$681	N/A	23.72	-26.81	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$68,282,902	N/A	\$73,351,279	N/A	\$74,039,646	N/A	7.42	0.94	15% (+/-)	Yes
PCS: Number of Users	N/A	8,683	N/A	8,326	N/A	8,132	N/A	-4.11	-2.33	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$7,864	N/A	\$8,810	N/A	\$9,105	N/A	12.03	3.35	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$3,830	N/A	\$6,463	N/A	\$4,229	N/A	68.75	-34.57	15% (+/-)	No
Target Case Management: Number of Users	N/A	27	N/A	41	N/A	26	N/A	51.85	-36.59	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$142	N/A	\$158	N/A	\$163	N/A	11.13	3.18	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,977,953	N/A	\$1,699,358	N/A	\$1,619,829	N/A	-14.09	-4.68	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	3,020	N/A	2,815	N/A	2,568	N/A	-6.79	-8.77	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$655	N/A	\$604	N/A	\$631	N/A	-7.83	4.49	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,972	N/A	\$1,898	N/A	\$1,954	N/A	-3.75	2.95	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	92	N/A	41	N/A	36	N/A	-55.43	-12.20	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$21	N/A	\$46	N/A	\$54	N/A	115.97	17.25	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$455,165	N/A	\$421,831	N/A	\$755,674	N/A	-7.32	79.14	15% (+/-)	No
Hospice: Number of Users	N/A	67	N/A	70	N/A	103	N/A	4.48	47.14	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,794	N/A	\$6,026	N/A	\$7,337	N/A	-11.30	21.75	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$11,639,915	N/A	\$12,789,254	N/A	\$13,343,345	N/A	9.87	4.33	15% (+/-)	Yes
DME: Number of Users	N/A	25,949	N/A	26,174	N/A	26,933	N/A	0.87	2.90	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$449	N/A	\$489	N/A	\$495	N/A	8.93	1.39	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$54,947,016	N/A	\$70,099,745	N/A	\$84,025,190	N/A	27.58	19.87	15% (+/-)	No
Residential Care: Number of Users	N/A	4,362	N/A	4,330	N/A	4,534	N/A	-0.73	4.71	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$12,597	N/A	\$16,189	N/A	\$18,532	N/A	28.52	14.47	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$16,813,979	N/A	\$18,424,308	N/A	\$21,120,650	N/A	9.58	14.63	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	5,315	N/A	6,469	N/A	6,651	N/A	21.71	2.81	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,163	N/A	\$2,848	N/A	\$3,176	N/A	-9.97	11.50	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$21,857,905	N/A	\$25,943,730	N/A	\$28,939,965	N/A	18.69	11.55	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	2,159	N/A	2,447	N/A	2,619	N/A	13.34	7.03	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,124	N/A	\$10,602	N/A	\$11,050	N/A	4.72	4.22	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$308	N/A	\$322	N/A	\$417	N/A	4.58	29.34	15% (+/-)	No
	N/A	\$293	N/A	\$305	N/A	\$392	N/A	3.81	28.74	15% (+/-)	No
	N/A	\$328	N/A	\$348	N/A	\$451	N/A	5.96	29.68	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$3,641	N/A	\$4,058	N/A	\$5,779	N/A	11.47	42.39	15% (+/-)	No
	N/A	\$4,312	N/A	\$4,911	N/A	\$6,933	N/A	13.89	41.18	15% (+/-)	No
	N/A	\$2,537	N/A	\$2,688	N/A	\$3,907	N/A	5.95	45.35	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,363	N/A	\$1,563	N/A	\$2,388	N/A	14.64	52.80	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,243	N/A	\$1,407	N/A	\$2,134	N/A	13.20	51.69	15% (+/-)	No
	N/A	\$1,567	N/A	\$1,817	N/A	\$2,817	N/A	16.00	55.03	15% (+/-)	No
Aged	N/A	\$2,089	N/A	\$2,313	N/A	\$3,094	N/A	10.68	33.80	15% (+/-)	No
Disabled	N/A	\$1,392	N/A	\$1,481	N/A	\$1,848	N/A	6.40	24.82	15% (+/-)	No
All Other Services	N/A	\$3,276	N/A	\$3,681	N/A	\$5,178	N/A	12.35	40.68	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	20.95	N/A	21.19	N/A	23.74	N/A	1.14	12.05	15% (+/-)	Yes
Aged	N/A	21.37	N/A	21.55	N/A	24.58	N/A	0.84	14.07	15% (+/-)	Yes
Disabled	N/A	20.20	N/A	20.58	N/A	22.34	N/A	1.87	8.53	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	18.56	N/A	18.30	N/A	24.69	N/A	-1.43	34.97	15% (+/-)	No
Aged	N/A	25.91	N/A	25.82	N/A	34.55	N/A	-0.36	33.83	15% (+/-)	No
Disabled	N/A	6.26	N/A	6.08	N/A	8.48	N/A	-2.97	39.57	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	64.60	N/A	63.70	N/A	88.13	N/A	-1.39	38.34	15% (+/-)	No
Aged	N/A	66.77	N/A	65.86	N/A	89.59	N/A	-1.37	36.05	15% (+/-)	No
Disabled	N/A	60.75	N/A	60.02	N/A	85.75	N/A	-1.20	42.86	15% (+/-)	No
% Enrollees with All Other Claims	N/A	79.53	N/A	78.69	N/A	88.76	N/A	-1.05	12.80	15% (+/-)	Yes
Aged	N/A	78.37	N/A	77.44	N/A	87.46	N/A	-1.19	12.93	15% (+/-)	Yes
Disabled	N/A	81.44	N/A	80.69	N/A	90.96	N/A	-0.91	12.72	15% (+/-)	Yes
Average Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	-4.87	6.26	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-4.78	6.19	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	8	N/A	-5.24	6.42	15% (+/-)	Yes
Average Days per User (TOS 02, 04, 05, 07)	N/A	251	N/A	253	N/A	249	N/A	0.67	-1.41	15% (+/-)	Yes
Aged	N/A	248	N/A	248	N/A	246	N/A	0.16	-1.18	15% (+/-)	Yes
Disabled	N/A	273	N/A	283	N/A	274	N/A	3.82	-3.08	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,668,775	N/A	\$1,810,720	N/A	\$1,854,851	N/A	8.51	2.44	15% (+/-)	Yes
FP: Number of Users	N/A	9,615	N/A	9,727	N/A	9,883	N/A	1.16	1.60	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$174	N/A	\$186	N/A	\$188	N/A	7.26	0.82	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$622,421	N/A	\$632,169	N/A	\$540,806	N/A	1.57	-14.45	15% (+/-)	Yes
RHC: Number of Users	N/A	6,254	N/A	6,028	N/A	4,936	N/A	-3.61	-18.12	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$100	N/A	\$105	N/A	\$110	N/A	5.37	4.47	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$297,904	N/A	\$348,442	N/A	\$331,543	N/A	16.96	-4.85	15% (+/-)	Yes
FOHC: Number of Users	N/A	3,879	N/A	4,314	N/A	3,932	N/A	11.21	-8.85	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$77	N/A	\$81	N/A	\$84	N/A	5.17	4.39	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$72,706,855	N/A	\$77,590,119	N/A	\$78,526,749	N/A	6.72	1.21	15% (+/-)	Yes
Waiver: Number of Users	N/A	9,096	N/A	8,763	N/A	8,604	N/A	-3.66	-1.81	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$7,993	N/A	\$8,854	N/A	\$9,127	N/A	10.77	3.08	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	484,750	N/A	468,423	N/A	343,993	N/A	-3.37	-26.56	15% (+/-)	No
# FFS Recipients	N/A	397,101	N/A	377,363	N/A	283,500	N/A	-4.97	-24.87	15% (+/-)	No
% Enrollees who are Recipients	65-90%	81.92	Yes	80.56	Yes	82.41	Yes	-1.66	2.30	15% (+/-)	Yes
% Aged who are Recipients	90-100%	83.79	No	83.15	No	94.26	Yes	-0.77	13.37	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	86.23	Yes	85.34	Yes	90.38	Yes	-1.03	5.90	15% (+/-)	Yes
% Child who are Recipients	80-100%	78.90	No	76.68	No	74.09	No	-2.81	-3.38	15% (+/-)	Yes
%Adults who are Recipients	80-100%	82.92	Yes	82.53	Yes	78.41	No	-0.48	-4.99	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	358,828	N/A	342,729	N/A	240,983	N/A	-4.49	-29.69	15% (+/-)	No
MAX Aged Total	N/A	93,940	N/A	93,944	N/A	70,537	N/A	0.00	-24.92	10% (+/-)	No
	N/A	38,230	N/A	37,622	N/A	34,753	N/A	-1.59	-7.63	10% (+/-)	Yes
11: Aged, Cash	N/A	6,039	N/A	5,037	N/A	4,252	N/A	-16.59	-15.58	10% (+/-)	No
21: Aged, MN	N/A	24,465	N/A	25,532	N/A	6,080	N/A	4.36	-76.19	10% (+/-)	No
31: Aged, Poverty	N/A	25,206	N/A	25,753	N/A	25,452	N/A	2.17	-1.17	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	103,861	N/A	103,126	N/A	78,038	N/A	-0.71	-24.33	10% (+/-)	No
	N/A	72,901	N/A	70,701	N/A	58,522	N/A	-3.02	-17.23	10% (+/-)	No
12: Disabled, Cash	N/A	5,835	N/A	5,580	N/A	4,916	N/A	-4.37	-11.90	10% (+/-)	No
22: Disabled, MN	N/A	17,084	N/A	18,136	N/A	5,611	N/A	6.16	-69.06	10% (+/-)	No
32: Disabled, Poverty	N/A	8,041	N/A	8,709	N/A	8,989	N/A	8.31	3.22	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	226,702	N/A	217,250	N/A	156,106	N/A	-4.17	-28.14	10% (+/-)	No
	N/A	38,001	N/A	9,633	N/A	614	N/A	-74.65	-93.63	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,113	N/A	305	N/A	19	N/A	-72.60	-93.77	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	367	N/A	311	N/A	304	N/A	-15.26	-2.25	10% (+/-)	Yes
24: AFDC Child, MN	N/A	142,551	N/A	161,584	N/A	123,468	N/A	13.35	-23.59	10% (+/-)	No
34: Child Poverty	N/A	31,345	N/A	31,402	N/A	17,225	N/A	0.18	-45.15	10% (+/-)	No
44: Other Child	N/A	13,325	N/A	14,015	N/A	14,476	N/A	5.18	3.29	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	60,244	N/A	54,103	N/A	39,312	N/A	-10.19	-27.34	10% (+/-)	No
	N/A	17,045	N/A	4,971	N/A	306	N/A	-70.84	-93.84	10% (+/-)	No
15: AFDC Adult, Cash	N/A	1,301	N/A	471	N/A	20	N/A	-63.80	-95.75	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	143	N/A	91	N/A	66	N/A	-36.36	-27.47	10% (+/-)	No
25: AFDC Adult, MN	N/A	23,555	N/A	21,676	N/A	18,083	N/A	-7.98	-16.58	10% (+/-)	No
35: Adult, Poverty	N/A	18,200	N/A	26,894	N/A	20,837	N/A	47.77	-22.52	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,882,741,843	N/A	\$2,093,113,610	N/A	\$2,040,218,693	N/A	11.17	-2.53	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,884	N/A	\$4,468	N/A	\$5,931	N/A	15.05	32.73	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,741	N/A	\$5,547	N/A	\$7,197	N/A	16.99	29.74	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$7,127	N/A	\$7,992	N/A	\$11,072	N/A	12.13	38.55	15% (+/-)	No
	N/A	\$4,893	N/A	\$5,400	N/A	\$5,932	N/A	10.38	9.84	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,323	N/A	\$8,002	N/A	\$7,415	N/A	-3.85	-7.34	15% (+/-)	Yes
21: Aged, MN	N/A	\$431	N/A	\$464	N/A	\$3,841	N/A	7.59	728.65	15% (+/-)	No
31: Aged, Poverty	N/A	\$16,730	N/A	\$19,239	N/A	\$20,429	N/A	15.00	6.19	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$8,473	N/A	\$9,586	N/A	\$12,534	N/A	13.13	30.76	15% (+/-)	No
	N/A	\$7,755	N/A	\$8,811	N/A	\$10,143	N/A	13.62	15.11	15% (+/-)	No
12: Disabled, Cash	N/A	\$8,991	N/A	\$10,371	N/A	\$9,976	N/A	15.34	-3.81	15% (+/-)	Yes
22: Disabled, MN	N/A	\$785	N/A	\$784	N/A	\$4,367	N/A	-0.03	456.71	15% (+/-)	No
32: Disabled, Poverty	N/A	\$30,942	N/A	\$33,697	N/A	\$34,597	N/A	8.90	2.67	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$963	N/A	\$1,123	N/A	\$1,325	N/A	16.62	18.01	15% (+/-)	No
	N/A	\$739	N/A	\$572	N/A	\$557	N/A	-22.56	-2.73	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$731	N/A	\$797	N/A	\$1,057	N/A	8.93	32.71	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$11,424	N/A	\$4,767	N/A	\$2,165	N/A	-58.28	-54.59	15% (+/-)	No
24: AFDC Child, MN	N/A	\$793	N/A	\$776	N/A	\$796	N/A	-2.12	2.53	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,472	N/A	\$1,696	N/A	\$1,900	N/A	15.21	12.04	15% (+/-)	Yes
44: Other Child											

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,951	N/A	\$4,140	N/A	\$5,169	N/A	112.16	24.87	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,907	N/A	\$2,031	N/A	\$1,890	N/A	6.50	-6.98	15% (+/-)	Yes
49: Adult Child	N/A	\$1,871	N/A	\$1,669	N/A	\$1,088	N/A	-10.77	-34.79	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,250	N/A	\$1,345	N/A	\$881	N/A	7.65	-34.54	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$3,276	N/A	\$2,019	N/A	\$1,968	N/A	-38.36	-2.55	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,182	N/A	\$2,195	N/A	\$2,083	N/A	0.62	-5.13	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,623	N/A	\$1,978	N/A	\$1,734	N/A	21.91	-12.31	15% (+/-)	Yes
49: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$232,627,339	N/A	\$248,160,476	N/A	\$201,110,484	N/A	6.68	-18.96	15% (+/-)	No
IP: Number of Users	N/A	65,769	N/A	75,169	N/A	54,815	N/A	14.29	-27.08	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,537	N/A	\$3,301	N/A	\$3,669	N/A	-6.66	11.13	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	6	N/A	7	N/A	-9.81	9.90	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$13,498,612	N/A	\$16,137,483	N/A	\$17,629,609	N/A	19.55	9.25	15% (+/-)	Yes
MH Aged: Number of Users	N/A	692	N/A	538	N/A	508	N/A	-22.25	-5.58	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$19,507	N/A	\$29,995	N/A	\$34,704	N/A	53.77	15.70	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,161,937	N/A	\$2,549,698	N/A	\$2,231,975	N/A	17.94	-12.46	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	702	N/A	562	N/A	450	N/A	-19.94	-19.93	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$3,080	N/A	\$4,537	N/A	\$4,960	N/A	47.31	9.33	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$168,495,619	N/A	\$179,381,134	N/A	\$187,936,704	N/A	6.46	4.77	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,257	N/A	2,144	N/A	2,078	N/A	-5.01	-3.08	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$74,655	N/A	\$83,667	N/A	\$90,441	N/A	12.07	8.10	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$437,534,792	N/A	\$498,912,584	N/A	\$529,358,139	N/A	14.03	6.10	15% (+/-)	Yes
NF Number of Users	N/A	26,226	N/A	26,281	N/A	26,512	N/A	0.21	0.88	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,683	N/A	\$18,984	N/A	\$19,967	N/A	13.79	5.18	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$115,968,788	N/A	\$107,672,101	N/A	\$77,957,424	N/A	-7.15	-27.60	15% (+/-)	No
Physician: Number of Users	N/A	321,869	N/A	300,058	N/A	220,622	N/A	-6.78	-26.47	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$360	N/A	\$359	N/A	\$353	N/A	-0.41	-1.53	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$12,686,007	N/A	\$12,108,593	N/A	\$9,354,244	N/A	-4.55	-22.75	15% (+/-)	No
Dental: Number of Users	N/A	56,867	N/A	52,595	N/A	37,076	N/A	-7.51	-29.51	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$223	N/A	\$230	N/A	\$252	N/A	3.20	9.59	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$5,277,686	N/A	\$2,406,311	N/A	\$2,040,415	N/A	-54.41	-15.21	15% (+/-)	No
Other Practitioner: Number of Users	N/A	50,008	N/A	39,546	N/A	32,604	N/A	-20.92	-17.55	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$106	N/A	\$61	N/A	\$63	N/A	-42.34	2.85	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$100,286,147	N/A	\$97,783,751	N/A	\$75,322,678	N/A	-2.50	-22.97	15% (+/-)	No
OPD Number of Users	N/A	198,407	N/A	186,501	N/A	138,267	N/A	-6.00	-25.86	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$505	N/A	\$524	N/A	\$545	N/A	3.73	3.90	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$30,855,785	N/A	\$27,857,404	N/A	\$23,030,346	N/A	-9.72	-17.33	15% (+/-)	No
Clinic: Number of Users	N/A	84,302	N/A	72,137	N/A	57,149	N/A	-14.43	-20.78	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$366	N/A	\$386	N/A	\$403	N/A	5.51	4.35	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,972,242	N/A	\$5,182,748	N/A	\$3,832,441	N/A	-13.22	-26.05	15% (+/-)	No
HH: Number of Users	N/A	4,815	N/A	4,160	N/A	3,005	N/A	-13.60	-27.76	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,240	N/A	\$1,246	N/A	\$1,275	N/A	0.44	2.37	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$24,194,976	N/A	\$26,757,230	N/A	\$20,353,742	N/A	10.59	-23.93	15% (+/-)	No
Lab/Xray: Number of Users	N/A	218,776	N/A	194,191	N/A	142,489	N/A	-11.24	-26.62	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$111	N/A	\$138	N/A	\$143	N/A	24.59	3.67	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$331,846,048	N/A	\$372,644,525	N/A	\$376,267,948	N/A	12.29	0.97	15% (+/-)	Yes
Drugs: Number of Users	N/A	310,190	N/A	291,907	N/A	234,256	N/A	-5.89	-19.75	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,070	N/A	\$1,277	N/A	\$1,606	N/A	19.33	25.82	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$33,528,978	N/A	\$47,006,187	N/A	\$49,222,202	N/A	40.20	4.71	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	51,013	N/A	46,939	N/A	42,078	N/A	-7.99	-10.36	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$657	N/A	\$1,001	N/A	\$1,170	N/A	52.36	16.81	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$41,056,795	N/A	\$51,247,009	N/A	\$30,924,551	N/A	24.82	-39.66	15% (+/-)	No
Transportation: Number of Users	N/A	60,765	N/A	59,089	N/A	45,409	N/A	-2.76	-23.15	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$676	N/A	\$867	N/A	\$681	N/A	28.36	-21.48	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$80,634,196	N/A	\$86,026,723	N/A	\$87,511,503	N/A	6.69	1.73	15% (+/-)	Yes
PCS: Number of Users	N/A	10,146	N/A	9,668	N/A	9,466	N/A	-4.71	-2.09	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$7,947	N/A	\$8,898	N/A	\$9,245	N/A	11.96	3.90	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$778,773	N/A	\$738,260	N/A	\$468,793	N/A	-5.20	-36.50	15% (+/-)	No
Target Case Management: Number of Users	N/A	4,128	N/A	3,781	N/A	2,495	N/A	-8.41	-34.01	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$189	N/A	\$195	N/A	\$188	N/A	3.50	-3.77	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$24,272,597	N/A	\$22,088,508	N/A	\$17,593,850	N/A	-9.00	-20.35	15% (+/-)	No
Rehab Services: Number of Users	N/A	9,391	N/A	8,742	N/A	7,094	N/A	-6.91	-18.85	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,585	N/A	\$2,527	N/A	\$2,480	N/A	-2.24	-1.84	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$101,511	N/A	\$162,407	N/A	\$86,521	N/A	59.99	-46.73	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,899	N/A	3,060	N/A	1,368	N/A	61.14	-55.29	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$53	N/A	\$53	N/A	\$63	N/A	-0.71	19.17	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,654,560	N/A	\$3,064,052	N/A	\$3,221,058	N/A	15.43	5.12	15% (+/-)	Yes
Hospice: Number of Users	N/A	446	N/A	497	N/A	459	N/A	11.43	-7.65	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,952	N/A	\$6,165	N/A	\$7,018	N/A	3.58	13.83	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$31,301,909	N/A	\$33,300,084	N/A	\$31,385,365	N/A	6.38	-5.75	15% (+/-)	Yes
DME: Number of Users	N/A	63,227	N/A	60,124	N/A	53,576	N/A	-4.91	-10.89	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$495	N/A	\$554	N/A	\$586	N/A	11.87	5.77	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$89,419,511	N/A	\$113,705,725	N/A	\$136,617,859	N/A	27.16	20.15	15% (+/-)	No
Residential Care: Number of Users	N/A	5,993	N/A	6,104	N/A	6,410	N/A	1.85	5.01	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$14,921	N/A	\$18,628	N/A	\$21,313	N/A	24.85	14.41	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$38,976,589	N/A	\$71,817,937	N/A	\$86,324,894	N/A	84.26	20.20	15% (+/-)	No
Psych. Services: Number of Users	N/A	15,043	N/A	34,877	N/A	29,143	N/A	131.85	-16.44	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,591	N/A	\$2,059	N/A	\$2,962	N/A	-20.53	43.85	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$37,537,697	N/A	\$43,706,838	N/A	\$48,103,037	N/A	16.43	10.06	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	3,633	N/A	4,018	N/A	4,257	N/A	10.60	5.95	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,332	N/A	\$10,878	N/A	\$11,300	N/A	5.28	3.88	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$480	N/A	\$530	N/A	\$585	N/A	10.40	10.35	15% (+/-)	Yes
	N/A	\$340	N/A	\$370	N/A	\$460	N/A	8.56	24.38	15% (+/-)	No
Aged	N/A	\$925	N/A	\$1,075	N/A	\$1,283	N/A	16.15	19.33	15% (+/-)	No
	N/A	\$279	N/A	\$286	N/A	\$272	N/A	2.47	-4.97	15% (+/-)	Yes
Disabled	N/A	\$684	N/A	\$746	N/A	\$664	N/A	9.20	-11.01	15% (+/-)	Yes
	N/A	\$1,282	N/A	\$1,488	N/A	\$2,143	N/A	16.02	44.02	15% (+/-)	No
Child (TOS=02,04,05,07)	N/A	\$4,131	N/A	\$4,708	N/A	\$6,658	N/A	13.96	41.41	15% (+/-)	No
	N/A	\$2,206	N/A	\$2,425	N/A	\$3,372	N/A	9.92	39.09	15% (+/-)	No
Aged	N/A	\$20	N/A	\$21	N/A	\$28	N/A	7.60	31.82	15% (+/-)	No
	N/A	\$0	N/A	\$1	N/A	\$0	N/A	179.95	-54.56	15% (+/-)	No
Disabled	N/A	\$685	N/A	\$796	N/A	\$1,094	N/A	16.21	37.50	15% (+/-)	No
	N/A	\$1,229	N/A	\$1,394	N/A	\$2,073	N/A	13.43	48.79	15% (+/-)	No
Child (TOS=16)	N/A	\$1,617	N/A	\$1,879	N/A	\$2,437	N/A	16.20	29.69	15% (+/-)	No
	N/A	\$151	N/A	\$154	N/A	\$185	N/A	1.92	20.49	15% (+/-)	No
Aged	N/A	\$237	N/A	\$268	N/A	\$277	N/A	13.40	3.24	15% (+/-)	Yes
	N/A	\$1,437	N/A	\$1,655	N/A	\$2,110	N/A	15.18	27.45	15% (+/-)	No
All Other Services	N/A	\$1,427	N/A	\$1,520	N/A	\$1,881	N/A	6.56	23.74	15% (+/-)	No
	N/A	\$3,725	N/A	\$4,207	N/A	\$5,442	N/A	12.95	29.35	15% (+/-)	No

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: VA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$513	N/A	\$661	N/A	\$839	N/A	29.00	26.93	15% (+/-)	No
	N/A	\$987	N/A	\$1,016	N/A	\$948	N/A	2.94	-6.68	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.57	N/A	16.05	N/A	15.93	N/A	18.28	-0.70	15% (+/-)	Yes
Aged	N/A	20.83	N/A	20.99	N/A	23.90	N/A	0.75	13.85	15% (+/-)	Yes
Disabled	N/A	19.19	N/A	19.35	N/A	20.24	N/A	0.80	4.61	15% (+/-)	Yes
Child	N/A	4.34	N/A	9.22	N/A	8.29	N/A	112.32	-10.10	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	27.26	N/A	28.60	N/A	23.48	N/A	4.92	-17.92	15% (+/-)	No
Aged	N/A	6.05	N/A	6.21	N/A	8.48	N/A	2.68	36.52	15% (+/-)	No
Disabled	N/A	24.75	N/A	24.68	N/A	33.03	N/A	-0.27	33.82	15% (+/-)	No
Child	N/A	5.32	N/A	5.27	N/A	7.03	N/A	-0.86	33.34	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	0.24	N/A	0.22	N/A	0.25	N/A	-11.09	14.40	15% (+/-)	Yes
Aged	N/A	0.01	N/A	0.01	N/A	0.02	N/A	78.16	3.22	15% (+/-)	Yes
Disabled	N/A	63.99	N/A	62.32	N/A	68.10	N/A	-2.61	9.28	15% (+/-)	Yes
Child	N/A	67.48	N/A	66.73	N/A	88.13	N/A	-1.12	32.07	15% (+/-)	No
% Enrollees with All Other Claims	N/A	69.67	N/A	68.58	N/A	80.03	N/A	-1.56	16.69	15% (+/-)	No
Aged	N/A	59.81	N/A	57.35	N/A	54.92	N/A	-4.12	-4.23	15% (+/-)	Yes
Disabled	N/A	64.47	N/A	62.67	N/A	60.79	N/A	-2.79	-2.99	15% (+/-)	Yes
Child	N/A	78.60	N/A	77.22	N/A	78.32	N/A	-1.75	1.42	15% (+/-)	Yes
Avg # IP Days per User	N/A	78.43	N/A	77.62	N/A	86.50	N/A	-1.03	11.44	15% (+/-)	Yes
Aged	N/A	83.57	N/A	82.84	N/A	87.24	N/A	-0.87	5.32	15% (+/-)	Yes
Disabled	N/A	76.36	N/A	74.13	N/A	71.15	N/A	-2.93	-4.02	15% (+/-)	Yes
Child	N/A	78.69	N/A	78.24	N/A	74.42	N/A	-0.57	-4.89	15% (+/-)	Yes
Avg # LT Days per User	N/A	7	N/A	6	N/A	7	N/A	-9.81	9.90	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-4.08	5.66	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	10	N/A	1.16	6.67	15% (+/-)	Yes
Child	N/A	7	N/A	4	N/A	4	N/A	-37.25	0.01	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	4.18	-0.63	15% (+/-)	Yes
Aged	N/A	245	N/A	249	N/A	246	N/A	1.38	-0.93	15% (+/-)	Yes
Disabled	N/A	248	N/A	248	N/A	246	N/A	0.18	-1.15	15% (+/-)	Yes
Child	N/A	258	N/A	270	N/A	266	N/A	4.96	-1.55	15% (+/-)	Yes
	N/A	20	N/A	24	N/A	28	N/A	19.82	16.04	15% (+/-)	No
	N/A	26	N/A	23	N/A	16	N/A	-9.88	-30.47	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$7,654,523	N/A	\$7,666,203	N/A	\$6,137,246	N/A	0.15	-19.94	15% (+/-)	No
FP: Number of Users	N/A	26,376	N/A	25,507	N/A	21,604	N/A	-3.29	-15.30	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$290	N/A	\$301	N/A	\$284	N/A	3.56	-5.48	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$5,975,467	N/A	\$5,416,396	N/A	\$5,152,943	N/A	-9.36	-4.86	15% (+/-)	Yes
RHC: Number of Users	N/A	26,821	N/A	24,372	N/A	21,083	N/A	-9.13	-13.49	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$223	N/A	\$222	N/A	\$244	N/A	-0.25	9.98	15% (+/-)	Yes
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$2,592,705	N/A	\$2,600,014	N/A	\$1,985,721	N/A	0.28	-23.63	15% (+/-)	No
FORC: Number of Users	N/A	13,202	N/A	12,641	N/A	10,691	N/A	-4.25	-15.43	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	\$196	N/A	\$206	N/A	\$186	N/A	4.73	-9.70	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$100,370,223	N/A	\$105,738,091	N/A	\$108,076,413	N/A	5.35	2.21	15% (+/-)	Yes
Waiver: Number of Users	N/A	10,989	N/A	10,478	N/A	10,281	N/A	-4.65	-1.88	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$9,134	N/A	\$10,091	N/A	\$10,512	N/A	10.49	4.17	15% (+/-)	Yes