

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	95,531	N/A	102,675	N/A	111,130	N/A	7.48	8.23	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$376,102,766	N/A	\$408,285,665	N/A	\$447,403,355	N/A	8.56	9.58	15% (+/-)	Yes
% with no services (code 0)	N/A	2.64	N/A	0.29	N/A	0.84	N/A	-88.86	186.66	N/A	N/A
% with FFS only claims (code 1)	N/A	5.64	N/A	0.02	N/A	0.03	N/A	-99.62	30.19	N/A	N/A
% with only cap claims (code 2)	N/A	13.18	N/A	15.76	N/A	14.68	N/A	19.62	-6.85	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.10	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	71.88	N/A	63.83	N/A	63.32	N/A	-11.20	-0.80	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.06	N/A	0.13	N/A	1.15	N/A	101.34	793.12	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.05	N/A	0.09	N/A	0.00	N/A	88.11	-100.00	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	6.55	N/A	19.87	N/A	19.88	N/A	203.57	0.06	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	142	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.13	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	943	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0.85	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	2,312	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	2.08	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	1,204	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	3,937	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	4,336	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	3,571	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$1,982,697	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$504	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	95,437	N/A	102,256	N/A	110,045	N/A	7.15	7.62	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	71,336	N/A	77,118	N/A	84,672	N/A	8.11	9.80	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	10,289	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	5,831	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	6,520	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.92	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	48.85	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.96	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.50	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A

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		1999		2000		2001				Cross Year	
Measure	Expected Range	Value	Within Range	Value	Within Range	Value	Within Range	% Change 1999-2000	% Change 2000 - 2001	Expected Range	Cross Year Within Range
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	96.71	Yes	96.10	Yes	95.96	Yes	-0.63	-0.15	10% (+/-)	Yes
#SSNs with duplicate records	N/A	1,168	N/A	1,269	N/A	1,317	N/A	8.65	3.78	N/A	N/A
% with County Code	>=95%	99.56	Yes	99.51	Yes	99.52	Yes	-0.05	0.01	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.92	Yes	99.96	Yes	99.98	Yes	0.04	0.02	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.62	Yes	1.57	Yes	1.31	Yes	-2.99	-16.66	10% (+/-)	No
% White (Code 1)	N/A	59.85	N/A	59.21	N/A	60.13	N/A	-1.06	1.55	10% (+/-)	Yes
% Black (Code 2)	N/A	0.21	N/A	1.65	N/A	1.96	N/A	679.46	18.87	10% (+/-)	No
% Native American/Alaskan Native (Code 3)	N/A	36.11	N/A	36.32	N/A	35.47	N/A	0.59	-2.35	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	0.15	N/A	1.35	N/A	1.70	N/A	785.37	25.86	10% (+/-)	No
% Unknown (Code 9)	<5%	3.61	Yes	1.07	Yes	0.24	Yes	-70.31	-77.81	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.50	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.66	Yes	4.61	Yes	4.56	Yes	-1.13	-0.92	10% (+/-)	Yes
% Age 0-20 Years	49-74%	62.67	Yes	63.66	Yes	64.79	Yes	1.58	1.77	10% (+/-)	Yes
% Age > 64 Years	5-18%	12.50	Yes	11.71	Yes	10.83	Yes	-6.25	-7.51	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	49.64	Yes	49.90	Yes	52.92	Yes	0.53	6.06	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	17,161	N/A	17,522	N/A	17,706	N/A	2.10	1.05	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	96.51	Yes	96.81	Yes	96.76	Yes	0.31	-0.05	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.35	Yes	97.52	Yes	97.59	Yes	0.18	0.07	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	45.00	Yes	46.89	Yes	47.66	Yes	4.21	1.65	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	3.07	N/A	3.21	N/A	N/A	4.48	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	11.99	N/A	12.60	N/A	N/A	5.08	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	17.71	N/A	16.91	N/A	N/A	-4.55	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	6.07	N/A	6.24	N/A	N/A	2.78	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	5.00	N/A	5.08	N/A	N/A	1.56	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	1.92	N/A	2.38	N/A	N/A	24.29	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.47	N/A	0.58	N/A	N/A	21.61	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	53.77	N/A	53.01	N/A	N/A	-1.41	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	327	N/A	250	N/A	204	N/A	-23.55	-18.40	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	62.39	N/A	47.60	N/A	88.73	N/A	-23.70	86.40	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	14.68	N/A	22.40	N/A	0.00	N/A	52.60	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	22.94	N/A	30.00	N/A	11.27	N/A	30.80	-62.42	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.53	N/A	3.60	N/A	5.88	N/A	135.44	63.40	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	18.04	N/A	20.00	N/A	7.84	N/A	10.85	-60.78	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.91	Yes	99.97	Yes	99.99	Yes	0.06	0.02	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.92	Yes	99.93	Yes	99.99	Yes	0.01	0.06	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	85.66	Yes	87.25	Yes	88.21	Yes	1.86	1.09	10% (+/-)	Yes
MAX Aged Total	N/A	10,114	N/A	10,090	N/A	9,992	N/A	-0.24	-0.97	10% (+/-)	Yes
	N/A	2,416	N/A	2,310	N/A	2,258	N/A	-4.39	-2.25	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	2,191	N/A	2,322	N/A	2,430	N/A	5.98	4.65	10% (+/-)	Yes

31: Aged, Poverty

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		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	5,507	N/A	5,458	N/A	5,304	N/A	-0.89	-2.82	10% (+/-)	Yes
MAX Dis Aged Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	16,061	N/A	16,152	N/A	16,423	N/A	0.57	1.68	10% (+/-)	Yes
22: Disabled, MN	N/A	12,956	N/A	12,762	N/A	12,800	N/A	-1.50	0.30	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	1,399	N/A	1,580	N/A	1,708	N/A	12.94	8.10	10% (+/-)	Yes
MAX Child Total	N/A	1,706	N/A	1,810	N/A	1,915	N/A	6.10	5.80	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	15,213	N/A	15,389	N/A	15,989	N/A	1.16	3.90	10% (+/-)	Yes
24: AFDC Child, MN	N/A	36	N/A	17	N/A	0	N/A	-52.78	-100.00	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	28,593	N/A	33,052	N/A	38,008	N/A	15.59	14.99	10% (+/-)	No
48: Foster Care Child	N/A	9,066	N/A	7,919	N/A	8,212	N/A	-12.65	3.70	10% (+/-)	Yes
MAX Adult Total	N/A	1,613	N/A	3,656	N/A	3,967	N/A	126.66	8.51	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	43	N/A	14	N/A	0	N/A	-67.44	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	3,978	N/A	3,972	N/A	4,231	N/A	-0.15	6.52	10% (+/-)	Yes
45: Other Adult	N/A	2,851	N/A	3,539	N/A	3,907	N/A	24.13	10.40	10% (+/-)	No
June Eligibility Profile											
TOTAL ENROLLEES IN JUNE	N/A	71,267	N/A	76,535	N/A	84,253	N/A	7.39	10.08	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	92.93	Yes	93.17	Yes	93.38	Yes	0.26	0.23	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	4.37	Yes	4.43	Yes	4.28	Yes	1.34	-3.29	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	2.70	Yes	2.40	Yes	2.34	Yes	-11.18	-2.74	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	12.01	No	12.92	No	13.40	No	7.62	3.69	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	2,146	N/A	3,817	N/A	5,658	N/A	77.87	48.23	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	621	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	92.09	N/A	100.00	N/A	100.00	N/A	8.59	0.00	25% (+)	Yes
# Of Total MC Enrollees	N/A	87,885	N/A	102,256	N/A	110,045	N/A	16.35	7.62	25% (+)	Yes
% HMO/HIO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	89.38	N/A	100.00	N/A	100.00	N/A	11.88	0.00	25% (+)	Yes
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	76.96	N/A	73.62	N/A	73.96	N/A	-4.35	0.46	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	89.63	N/A	100.00	N/A	100.00	N/A	11.57	0.00	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.19	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	78,551	N/A	102,256	N/A	110,045	N/A	30.18	7.62	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	11.21	N/A	9.87	N/A	9.08	N/A	-12.01	-7.98	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	18.65	N/A	15.80	N/A	14.92	N/A	-15.29	-5.52	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	57.08	N/A	58.71	N/A	60.14	N/A	2.85	2.43	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	13.06	N/A	15.63	N/A	15.86	N/A	19.69	1.49	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	18,406	N/A	77,118	N/A	84,672	N/A	318.98	9.80	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	71,267	N/A	76,535	N/A	84,253	N/A	7.39	10.08	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.12	N/A	26.21	N/A	27.55	N/A	21873.39	5.13	25% (+)	Yes
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.10	N/A	73.79	N/A	72.45	N/A	75028.02	-1.82	25% (+)	Yes
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	30.66	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$3,348,652	N/A	\$6,961,418	N/A	\$7,707,660	N/A	107.89	10.72	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$2,319,094	N/A	\$5,804,522	N/A	\$6,405,441	N/A	150.29	10.35	15% (+/-)	Yes
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$1,029,558	N/A	\$1,156,896	N/A	\$1,302,219	N/A	12.37	12.56	15% (+/-)	Yes
HMO/HIO	-9-2	0.92	Yes	1.42	Yes	1.43	Yes	54.74	0.74	15% (+/-)	Yes
PHP	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	-9-2	1.14	Yes	1.00	Yes	1.00	Yes	-12.35	0.00	15% (+/-)	Yes
HMO/HIO	-9-2	0.60	No	0.60	No	0.60	No	-0.62	1.01	15% (+/-)	Yes
PHP	N/A	\$5	N/A	\$8	N/A	\$8	N/A	46.04	0.84	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$10	N/A	\$6	N/A	\$6	N/A	-40.26	0.51	15% (+/-)	Yes
HMO/HIO	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-0.62	1.01	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$3,186,155	N/A	\$6,961,418	N/A	\$7,707,660	N/A	118.49	10.72	15% (+/-)	Yes
Count of Enrollees	N/A	78,551	N/A	102,256	N/A	110,045	N/A	30.18	7.62	15% (+/-)	Yes
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$162,497	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Count of Enrollees	N/A	9,334	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Drug	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
All Other (excluding cap payments)											

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Drug	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	78,276	N/A	84,734	N/A	92,339	N/A	8.25	8.98	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	65,571	N/A	71,003	N/A	77,417	N/A	8.28	9.03	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	56,403	N/A	61,943	N/A	69,172	N/A	9.82	11.67	15% (+/-)	Yes
MAX Aged Total	N/A	268	N/A	250	N/A	241	N/A	-6.72	-3.60	10% (+/-)	Yes
11: Aged, Cash	N/A	150	N/A	138	N/A	137	N/A	-8.00	-0.72	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	19	N/A	16	N/A	23	N/A	-15.79	43.75	10% (+/-)	No
41: Other Aged	N/A	99	N/A	96	N/A	81	N/A	-3.03	-15.63	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	8,834	N/A	8,578	N/A	8,595	N/A	-2.90	0.20	10% (+/-)	Yes
12: Disabled, Cash	N/A	8,402	N/A	8,126	N/A	8,097	N/A	-3.28	-0.36	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	7	N/A	10	N/A	17	N/A	42.86	70.00	10% (+/-)	No
42: Other Disabled	N/A	425	N/A	442	N/A	481	N/A	4.00	8.82	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	54,520	N/A	60,032	N/A	66,173	N/A	10.11	10.23	10% (+/-)	No
14: AFDC Child, Cash	N/A	15,213	N/A	15,388	N/A	15,988	N/A	1.15	3.90	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	36	N/A	17	N/A	0	N/A	-52.78	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	28,593	N/A	33,052	N/A	38,007	N/A	15.59	14.99	10% (+/-)	No
44: Other Child	N/A	9,065	N/A	7,919	N/A	8,211	N/A	-12.64	3.69	10% (+/-)	Yes
48: Foster Care Child	N/A	1,613	N/A	3,656	N/A	3,967	N/A	126.66	8.51	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	14,654	N/A	15,874	N/A	17,330	N/A	8.33	9.17	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	7,801	N/A	8,372	N/A	9,224	N/A	7.32	10.18	10% (+/-)	No
25: AFDC Adult, MN	N/A	43	N/A	14	N/A	0	N/A	-67.44	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	3,968	N/A	3,963	N/A	4,222	N/A	-0.13	6.54	10% (+/-)	Yes
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	2,842	N/A	3,525	N/A	3,884	N/A	24.03	10.18	10% (+/-)	No
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$188,508,653	N/A	\$207,347,646	N/A	\$230,852,078	N/A	9.99	11.34	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,408	N/A	\$2,447	N/A	\$2,500	N/A	1.61	2.17	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,875	N/A	\$2,920	N/A	\$2,982	N/A	1.58	2.11	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$11,208	N/A	\$11,420	N/A	\$11,190	N/A	1.89	-2.02	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,739	N/A	\$7,865	N/A	\$6,790	N/A	-10.01	-13.67	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$165	N/A	\$777	N/A	\$687	N/A	370.05	-11.57	15% (+/-)	Yes
41: Other Aged	N/A	\$17,067	N/A	\$18,304	N/A	\$21,614	N/A	7.25	18.08	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$10,343	N/A	\$11,251	N/A	\$11,586	N/A	8.77	2.98	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$10,012	N/A	\$10,762	N/A	\$11,004	N/A	7.49	2.25	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$153	N/A	\$342	N/A	\$4,546	N/A	123.67	1229.73	15% (+/-)	No
32: Disabled, Poverty	N/A	\$17,066	N/A	\$20,492	N/A	\$21,640	N/A	20.08	5.60	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,178	N/A	\$1,247	N/A	\$1,384	N/A	5.78	11.04	15% (+/-)	Yes
44: Other Child Disabled	N/A	\$1,090	N/A	\$1,136	N/A	\$1,154	N/A	4.20	1.55	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$540	N/A	\$654	N/A	.	N/A	20.97	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$778	N/A	\$811	N/A	\$888	N/A	4.24	9.47	15% (+/-)	Yes
34: Child, Poverty	N/A	\$2,291	N/A	\$1,892	N/A	\$2,058	N/A	-17.42	8.73	15% (+/-)	Yes
44: Other Child	N/A	\$2,860	N/A	\$4,249	N/A	\$5,671	N/A	48.60	33.46	15% (+/-)	No
46: Foster Care Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Adult Child	N/A	\$2,040	N/A	\$2,088	N/A	\$2,134	N/A	2.40	2.17	15% (+/-)	Yes
44: Adult Child	N/A	\$1,924	N/A	\$2,014	N/A	\$2,113	N/A	4.66	4.94	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$793	N/A	\$617	N/A	.	N/A	-22.24	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,333	N/A	\$2,347	N/A	\$2,284	N/A	0.63	-2.71	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,967	N/A	\$1,982	N/A	\$2,020	N/A	0.74	1.93	15% (+/-)	Yes
46: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$55,161,025	N/A	\$58,123,022	N/A	\$59,089,374	N/A	5.37	1.66	15% (+/-)	Yes
IP: Number of Users	N/A	11,028	N/A	11,297	N/A	11,609	N/A	2.44	2.76	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,002	N/A	\$5,145	N/A	\$5,090	N/A	2.86	-1.07	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	5	N/A	5	N/A	-20.94	-4.55	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$100,633	N/A	\$107,762	N/A	\$31,920	N/A	7.08	-70.38	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	2	N/A	2	N/A	-33.33	0.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$33,544	N/A	\$53,881	N/A	\$15,960	N/A	60.63	-70.38	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$6,773,323	N/A	\$12,071,981	N/A	\$13,288,549	N/A	78.23	10.08	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	338	N/A	425	N/A	464	N/A	25.74	9.18	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$20,039	N/A	\$28,405	N/A	\$28,639	N/A	41.74	0.83	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$7,024,549	N/A	\$6,937,169	N/A	\$7,298,288	N/A	-1.24	5.21	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	107	N/A	111	N/A	105	N/A	3.74	-5.41	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$65,650	N/A	\$62,497	N/A	\$69,508	N/A	-4.80	11.22	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$6,369,717	N/A	\$6,307,748	N/A	\$6,593,980	N/A	-0.97	4.54	15% (+/-)	Yes
NF Number of Users	N/A	367	N/A	354	N/A	352	N/A	-3.54	-0.56	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$17,356	N/A	\$17,818	N/A	\$18,733	N/A	2.66	5.13	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$19,511,493	N/A	\$18,560,126	N/A	\$19,880,656	N/A	-4.88	7.11	15% (+/-)	Yes
Physician: Number of Users	N/A	42,702	N/A	44,090	N/A	48,998	N/A	3.25	11.13	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$457	N/A	\$421	N/A	\$406	N/A	-7.87	-3.61	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$16,037	N/A	\$29,982	N/A	\$26,007	N/A	86.96	-13.26	15% (+/-)	Yes
Dental: Number of Users	N/A	38	N/A	43	N/A	37	N/A	13.16	-13.95	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$422	N/A	\$697	N/A	\$703	N/A	65.22	0.81	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,346,512	N/A	\$2,406,185	N/A	\$2,536,237	N/A	-28.10	5.40	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	22,107	N/A	23,700	N/A	26,574	N/A	7.21	12.13	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$151	N/A	\$102	N/A	\$95	N/A	-32.93	-5.99	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$14,315,812	N/A	\$15,434,608	N/A	\$14,490,403	N/A	7.82	-6.12	15% (+/-)	Yes
OPD Number of Users	N/A	26,983	N/A	27,672	N/A	24,224	N/A	2.55	-12.46	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$531	N/A	\$558	N/A	\$598	N/A	5.13	7.25	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$19,408,827	N/A	\$19,709,965	N/A	\$21,986,714	N/A	1.55	11.55	15% (+/-)	Yes
Clinic: Number of Users	N/A	28,722	N/A	29,041	N/A	30,282	N/A	1.11	4.27	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$676	N/A	\$679	N/A	\$726	N/A	0.44	6.98	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$425,309	N/A	\$388,256	N/A	\$288,782	N/A	-8.71	-25.62	15% (+/-)	No
HH: Number of Users	N/A	386	N/A	423	N/A	360	N/A	9.59	-14.89	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,102	N/A	\$918	N/A	\$802	N/A	-16.70	-12.60	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,064,638	N/A	\$5,799,122	N/A	\$8,749,669	N/A	180.88	50.88	15% (+/-)	No
Lab/Xray: Number of Users	N/A	18,162	N/A	35,315	N/A	41,254	N/A	94.44	16.82	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$114	N/A	\$164	N/A	\$212	N/A	44.45	29.16	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$16,437,871	N/A	\$19,287,553	N/A	\$23,402,523	N/A	17.34	21.33	15% (+/-)	No
Drugs: Number of Users	N/A	40,243	N/A	42,550	N/A	48,345	N/A	5.73	13.62	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$408	N/A	\$453	N/A	\$484	N/A	10.97	6.79	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$18,697,357	N/A	\$18,646,927	N/A	\$19,696,945	N/A	-0.27	5.63	15% (+/-)	Yes
Other Services: Number of Users	N/A	4,741	N/A	5,516	N/A	6,421	N/A	16.35	16.41	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,944	N/A	\$3,381	N/A	\$3,068	N/A	-14.28	-9.26	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,052,781	N/A	\$2,292,554	N/A	\$2,348,682	N/A	11.68	2.45	15% (+/-)	Yes
Transportation: Number of Users	N/A	4,984	N/A	5,278	N/A	5,475	N/A	5.90	3.73	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$412	N/A	\$434	N/A	\$429	N/A	5.46	-1.24	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$915,002	N/A	\$788,512	N/A	\$997,752	N/A	-13.82	26.54	15% (+/-)	No
PCS: Number of Users	N/A	452	N/A	465	N/A	499	N/A	2.88	7.31	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,024	N/A	\$1,696	N/A	\$2,000	N/A	-16.23	17.91	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$7,665,282	N/A	\$5,333,429	N/A	\$11,877,727	N/A	-30.42	122.70	15% (+/-)	No
Rehab Services: Number of Users	N/A	1,663	N/A	1,183	N/A	1,480	N/A	-28.86	25.11	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,609	N/A	\$4,508	N/A	\$8,025	N/A	-2.19	78.01	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,321,141	N/A	\$1,553,495	N/A	\$1,673,394	N/A	17.59	7.72	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	1,894	N/A	2,021	N/A	2,465	N/A	6.71	21.97	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$698	N/A	\$769	N/A	\$679	N/A	10.20	-11.68	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$7,097	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	2	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,549	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,996,117	N/A	\$3,646,622	N/A	\$5,207,974	N/A	21.71	42.82	15% (+/-)	No
DME: Number of Users	N/A	15,619	N/A	17,396	N/A	21,411	N/A	11.38	23.08	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$192	N/A	\$210	N/A	\$243	N/A	9.28	16.04	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$167	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	5	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$33	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$3,583,118	N/A	\$9,553,527	N/A	\$10,607,170	N/A	166.63	11.03	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	2,242	N/A	6,874	N/A	7,778	N/A	206.60	13.15	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,598	N/A	\$1,390	N/A	\$1,364	N/A	-13.04	-1.88	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$705	N/A	\$686	N/A	\$640	N/A	-2.66	-6.71	15% (+/-)	Yes
Aged Disabled Child Elderly (TOS=02,04,05,07)	N/A	\$1,982	N/A	\$1,198	N/A	\$1,456	N/A	-39.54	21.53	15% (+/-)	No
	N/A	\$2,750	N/A	\$2,824	N/A	\$2,668	N/A	2.68	-5.54	15% (+/-)	Yes
	N/A	\$349	N/A	\$359	N/A	\$352	N/A	2.78	-1.85	15% (+/-)	Yes
	N/A	\$772	N/A	\$760	N/A	\$722	N/A	-1.49	-5.00	15% (+/-)	Yes
Aged Disabled	N/A	\$259	N/A	\$300	N/A	\$295	N/A	15.88	-1.78	15% (+/-)	Yes
	N/A	\$6,795	N/A	\$7,226	N/A	\$6,980	N/A	6.34	-3.41	15% (+/-)	Yes
Aged	N/A	\$1,640	N/A	\$2,024	N/A	\$2,158	N/A	23.41	6.64	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$72	N/A	\$104	N/A	\$105	N/A	43.67	1.57	15% (+/-)	Yes
Adult	N/A	\$2	N/A	\$2	N/A	\$0	N/A	19.43	-77.04	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$210	N/A	\$228	N/A	\$253	N/A	8.39	11.34	15% (+/-)	Yes
Child	N/A	\$1,008	N/A	\$1,252	N/A	\$1,442	N/A	24.26	15.18	15% (+/-)	No
Adult	N/A	\$1,131	N/A	\$1,298	N/A	\$1,425	N/A	14.74	9.79	15% (+/-)	Yes
Aged	N/A	\$81	N/A	\$92	N/A	\$117	N/A	13.79	27.62	15% (+/-)	No
Disabled	N/A	\$122	N/A	\$147	N/A	\$177	N/A	21.05	20.07	15% (+/-)	No
Child	N/A	\$1,235	N/A	\$1,233	N/A	\$1,312	N/A	-0.10	6.37	15% (+/-)	Yes
All Other Services	N/A	\$1,424	N/A	\$1,744	N/A	\$1,312	N/A	22.48	-24.78	15% (+/-)	No
Adult	N/A	\$4,822	N/A	\$5,105	N/A	\$5,336	N/A	5.87	4.52	15% (+/-)	Yes
Aged	N/A	\$677	N/A	\$693	N/A	\$810	N/A	2.33	16.94	15% (+/-)	No
Disabled	N/A	\$1,144	N/A	\$1,179	N/A	\$1,234	N/A	3.01	4.67	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	14.09	N/A	13.33	N/A	12.57	N/A	-5.37	-5.70	15% (+/-)	Yes
Aged	N/A	19.03	N/A	18.40	N/A	15.77	N/A	-3.31	-14.31	15% (+/-)	Yes
Disabled	N/A	18.85	N/A	18.09	N/A	18.48	N/A	-4.00	2.12	15% (+/-)	Yes
Child	N/A	10.29	N/A	9.89	N/A	9.19	N/A	-3.84	-7.10	15% (+/-)	Yes
Adult	N/A	25.26	N/A	23.68	N/A	22.50	N/A	-6.26	-4.97	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.03	N/A	1.05	N/A	0.99	N/A	1.42	-5.44	15% (+/-)	Yes
Aged	N/A	38.43	N/A	39.20	N/A	34.44	N/A	2.00	-12.14	15% (+/-)	Yes
Disabled	N/A	5.47	N/A	5.64	N/A	5.79	N/A	3.20	2.69	15% (+/-)	Yes
Child	N/A	0.39	N/A	0.50	N/A	0.50	N/A	26.72	-0.51	15% (+/-)	Yes
Adult	N/A	0.04	N/A	0.03	N/A	0.02	N/A	-38.46	-31.30	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.50	N/A	0.45	N/A	0.44	N/A	-8.92	-2.96	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	51.41	N/A	50.22	N/A	52.36	N/A	-2.33	4.26	15% (+/-)	Yes
Aged	N/A	66.79	N/A	70.80	N/A	67.63	N/A	6.00	-4.47	15% (+/-)	Yes
Disabled	N/A	62.77	N/A	63.02	N/A	64.07	N/A	0.40	1.67	15% (+/-)	Yes
Child	N/A	49.79	N/A	48.41	N/A	50.98	N/A	-2.79	5.32	15% (+/-)	Yes
Adult	N/A	50.31	N/A	49.82	N/A	51.59	N/A	-0.97	3.55	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	81.26	N/A	80.32	N/A	81.60	N/A	-1.15	1.60	15% (+/-)	Yes
Aged	N/A	69.40	N/A	73.20	N/A	70.54	N/A	5.47	-3.63	15% (+/-)	Yes
Disabled	N/A	86.80	N/A	86.26	N/A	87.21	N/A	-0.63	1.11	15% (+/-)	Yes
Child	N/A	80.27	N/A	79.31	N/A	80.94	N/A	-1.20	2.06	15% (+/-)	Yes
Adult	N/A	81.82	N/A	81.08	N/A	81.51	N/A	-0.91	0.53	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	5	N/A	5	N/A	-20.94	-4.55	15% (+/-)	Yes
Aged	N/A	13	N/A	8	N/A	10	N/A	-36.58	18.25	15% (+/-)	No
Disabled	N/A	22	N/A	14	N/A	13	N/A	-37.66	-6.51	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.38	-1.67	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	5.13	-6.75	15% (+/-)	Yes
Avg # LT Days per User	N/A	144	N/A	141	N/A	138	N/A	-1.62	-2.71	15% (+/-)	Yes
Aged	N/A	253	N/A	262	N/A	286	N/A	3.83	8.90	15% (+/-)	Yes
Disabled	N/A	185	N/A	204	N/A	204	N/A	10.07	-0.01	15% (+/-)	Yes
Child	N/A	1	N/A	2	N/A	1	N/A	102.27	-61.13	15% (+/-)	No
Adult	N/A	34	N/A	56	N/A	3	N/A	64.04	-93.99	15% (+/-)	No
% Enrollees with Delivery	N/A	8.71	N/A	8.13	N/A	7.77	N/A	-6.69	-4.36	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$861,543	N/A	\$841,014	N/A	\$961,293	N/A	-2.38	14.30	15% (+/-)	Yes
FP: Number of Users	N/A	4,730	N/A	5,107	N/A	5,867	N/A	7.97	14.88	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$182	N/A	\$165	N/A	\$164	N/A	-9.59	-0.50	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,410,902	N/A	\$1,486,126	N/A	\$1,858,101	N/A	5.33	25.03	15% (+/-)	No
RHC: Number of Users	N/A	6,548	N/A	7,233	N/A	8,536	N/A	10.46	18.01	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$215	N/A	\$205	N/A	\$218	N/A	-4.64	5.94	15% (+/-)	Yes
RHC: Total Medicaid Pd (Program Type 4)	N/A	\$815,870	N/A	\$909,406	N/A	\$1,303,714	N/A	11.46	43.36	15% (+/-)	No
FQHC: Number of Users	N/A	3,124	N/A	3,303	N/A	4,281	N/A	5.73	29.61	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$261	N/A	\$275	N/A	\$305	N/A	5.42	10.61	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 5)	N/A	\$23,665,419	N/A	\$23,451,042	N/A	\$26,807,399	N/A	-0.91	14.31	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	18,799	N/A	19,756	N/A	20,867	N/A	5.09	5.62	15% (+/-)	Yes
IHS: Number of Users	N/A	\$1,259	N/A	\$1,187	N/A	\$1,285	N/A	-5.71	8.23	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$18,214,913	N/A	\$18,348,714	N/A	\$19,374,990	N/A	0.73	5.59	15% (+/-)	Yes
Waiver: Total Medicaid Pd (Program Types 6 and 7)	N/A	620	N/A	644	N/A	641	N/A	3.87	-0.47	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$29,379	N/A	\$28,492	N/A	\$30,226	N/A	-3.02	6.09	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A										
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	17,161	N/A	17,522	N/A	13,769	N/A	2.10	-21.42	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	14,715	N/A	14,939	N/A	13,205	N/A	1.52	-11.61	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	14,933	N/A	15,174	N/A	12,103	N/A	1.62	-20.24	15% (+/-)	No
	N/A	2.25	N/A	3.07	N/A	4.01	N/A	36.51	30.57	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	11.58	N/A	11.99	N/A	0.68	N/A	3.51	-94.37	15% (+/-)	No
% QMB Only (Code 51)	N/A	18.93	N/A	17.71	N/A	21.74	N/A	-6.40	22.75	15% (+/-)	No
% QMB Plus (Code 52)	N/A	5.79	N/A	6.07	N/A	0.28	N/A	4.84	-95.33	15% (+/-)	No
% SLMB Only (Code 53)	N/A	5.24	N/A	5.00	N/A	6.53	N/A	-4.57	30.60	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	1.54	N/A	1.92	N/A	0.24	N/A	24.65	-87.50	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.42	N/A	0.47	N/A	0.03	N/A	12.90	-93.87	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	54.26	N/A	53.77	N/A	66.49	N/A	-0.90	23.66	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.01	N/A	0.02	N/A	0.03	N/A	95.88	27.26	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	9.95	N/A	10.52	N/A	11.32	N/A	5.74	7.52	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	95.06	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	96.81	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	96.81	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	9,846	N/A	9,840	N/A	7,419	N/A	-0.06	-24.60	10% (+/-)	No
	N/A	2,266	N/A	2,172	N/A	2,121	N/A	-4.15	-2.35	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	2,172	N/A	2,306	N/A	75	N/A	6.17	-96.75	10% (+/-)	No
31: Aged, Poverty	N/A	5,408	N/A	5,362	N/A	5,223	N/A	-0.85	-2.59	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	7,227	N/A	7,574	N/A	6,223	N/A	4.80	-17.84	10% (+/-)	No
	N/A	4,554	N/A	4,636	N/A	4,703	N/A	1.80	1.45	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	1,392	N/A	1,570	N/A	86	N/A	12.79	-94.52	10% (+/-)	No
32: Disabled, Poverty	N/A	1,281	N/A	1,368	N/A	1,434	N/A	6.79	4.82	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	16,116	N/A	16,327	N/A	12,786	N/A	1.31	-21.69	10% (+/-)	No
Type of Medicare	N/A	0.89	N/A	0.97	N/A	1.05	N/A	8.99	7.62	15% (+/-)	Yes
% with Part A Medicare	N/A	0.26	N/A	0.45	N/A	0.53	N/A	71.56	18.95	15% (+/-)	No
June % Part A/B Medicare	N/A	98.85	N/A	98.58	N/A	98.42	N/A	-0.27	-0.16	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
June	N/A	57.38	N/A	56.23	N/A	55.37	N/A	-2.01	-1.52	15% (+/-)	Yes
	N/A	41.40	N/A	42.49	N/A	43.42	N/A	2.64	2.18	15% (+/-)	Yes

% Aged (Code 0)

% Disabled (Code 1)

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.55	N/A	0.57	N/A	0.64	N/A	4.19	11.99	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.68	N/A	0.71	N/A	0.57	N/A	5.54	-19.57	15% (+/-)	No
% Disabled with FSPD (Code 3)	N/A	\$184,059,109	N/A	\$193,974,114	N/A	\$207,059,642	N/A	5.39	6.75	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,725	N/A	\$11,070	N/A	\$15,038	N/A	3.22	35.84	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$12,508	N/A	\$12,984	N/A	\$15,680	N/A	3.81	20.76	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$10,908	N/A	\$11,227	N/A	\$15,510	N/A	2.93	38.15	15% (+/-)	No
11: Aged, Cash	N/A	\$3,454	N/A	\$4,005	N/A	\$4,353	N/A	15.95	8.68	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$431	N/A	\$470	N/A	\$2,550	N/A	9.11	442.24	15% (+/-)	No
41: Other Aged	N/A	\$18,239	N/A	\$18,778	N/A	\$20,226	N/A	2.96	7.71	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$10,567	N/A	\$10,979	N/A	\$14,672	N/A	3.89	33.65	15% (+/-)	No
22: Disabled, MN	N/A	\$8,310	N/A	\$9,040	N/A	\$9,860	N/A	8.78	9.08	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$675	N/A	\$686	N/A	\$5,073	N/A	1.59	639.30	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$4,666,907	N/A	\$4,162,745	N/A	\$4,278,331	N/A	-10.80	2.78	15% (+/-)	Yes
IP: Number of Users	N/A	3,128	N/A	3,104	N/A	2,799	N/A	-0.77	-9.83	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,492	N/A	\$1,341	N/A	\$1,529	N/A	-10.11	13.98	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	6	N/A	6	N/A	-10.50	1.70	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,262,651	N/A	\$2,983,376	N/A	\$3,068,721	N/A	31.85	2.86	15% (+/-)	Yes
MH Aged: Number of Users	N/A	51	N/A	66	N/A	64	N/A	29.41	-3.03	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$44,366	N/A	\$45,203	N/A	\$47,949	N/A	1.89	6.08	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$50,885	N/A	\$82,464	N/A	\$38,780	N/A	62.06	-52.97	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2	N/A	2	N/A	2	N/A	0.00	0.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$25,443	N/A	\$41,232	N/A	\$19,390	N/A	62.06	-52.97	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$11,062,826	N/A	\$10,647,918	N/A	\$9,811,781	N/A	-3.75	-7.85	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	158	N/A	153	N/A	151	N/A	-3.16	-1.31	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$70,018	N/A	\$69,594	N/A	\$64,979	N/A	-0.61	-6.63	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$96,869,129	N/A	\$97,431,760	N/A	\$101,422,174	N/A	0.58	4.10	15% (+/-)	Yes
NF: Number of Users	N/A	5,617	N/A	5,544	N/A	5,397	N/A	-1.30	-2.65	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$17,246	N/A	\$17,574	N/A	\$18,792	N/A	1.91	6.93	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$3,121,932	N/A	\$3,098,587	N/A	\$3,046,833	N/A	-0.75	-1.67	15% (+/-)	Yes
Physician: Number of Users	N/A	11,300	N/A	11,245	N/A	9,748	N/A	-0.49	-13.31	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$276	N/A	\$276	N/A	\$313	N/A	-0.26	13.43	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$474	N/A	\$183	N/A	\$1,305	N/A	-61.39	613.11	15% (+/-)	No
Dental: Number of Users	N/A	9	N/A	6	N/A	16	N/A	-33.33	166.67	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$53	N/A	\$31	N/A	\$82	N/A	-42.09	167.42	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$616,042	N/A	\$617,969	N/A	\$656,092	N/A	0.31	6.17	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	6,063	N/A	6,351	N/A	6,082	N/A	4.75	-4.24	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$102	N/A	\$97	N/A	\$108	N/A	-4.24	10.86	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$3,050,933	N/A	\$3,442,021	N/A	\$3,027,316	N/A	12.82	-12.05	15% (+/-)	Yes
OPD: Number of Users	N/A	6,590	N/A	6,893	N/A	5,666	N/A	4.60	-17.80	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$463	N/A	\$499	N/A	\$534	N/A	7.86	7.00	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,278,116	N/A	\$2,346,013	N/A	\$2,492,353	N/A	2.98	6.24	15% (+/-)	Yes
Clinic: Number of Users	N/A	4,285	N/A	4,202	N/A	3,950	N/A	-1.94	-6.00	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$532	N/A	\$558	N/A	\$631	N/A	5.01	13.02	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$23,867	N/A	\$18,625	N/A	\$67,178	N/A	-21.96	260.69	15% (+/-)	No
HH: Number of Users	N/A	21	N/A	32	N/A	21	N/A	52.38	-34.38	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,137	N/A	\$582	N/A	\$3,199	N/A	-48.79	449.62	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$302,311	N/A	\$432,811	N/A	\$564,880	N/A	43.17	30.51	15% (+/-)	No
Lab/Xray: Number of Users	N/A	6,247	N/A	7,050	N/A	6,375	N/A	12.85	-9.57	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$48	N/A	\$61	N/A	\$89	N/A	26.86	44.33	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$22,536,839	N/A	\$27,110,330	N/A	\$31,594,517	N/A	20.29	16.54	15% (+/-)	No
Drugs: Number of Users	N/A	11,714	N/A	11,891	N/A	11,917	N/A	1.51	0.22	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,924	N/A	\$2,280	N/A	\$2,651	N/A	18.50	16.29	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$30,594,737	N/A	\$33,707,470	N/A	\$37,633,546	N/A	10.17	11.65	15% (+/-)	Yes
Other Services: Number of Users	N/A	3,394	N/A	3,728	N/A	3,518	N/A	9.84	-5.63	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$9,014	N/A	\$9,042	N/A	\$10,697	N/A	0.30	18.31	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$617,284	N/A	\$678,092	N/A	\$737,184	N/A	9.85	8.71	15% (+/-)	Yes
Transportation: Number of Users	N/A	2,675	N/A	2,902	N/A	2,945	N/A	8.49	1.48	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$231	N/A	\$234	N/A	\$250	N/A	1.26	7.13	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$2,614,093	N/A	\$3,508,157	N/A	\$4,311,624	N/A	34.20	22.90	15% (+/-)	No
PCS: Number of Users	N/A	1,208	N/A	1,398	N/A	1,521	N/A	15.73	8.80	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,164	N/A	\$2,509	N/A	\$2,835	N/A	15.96	12.96	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$469,358	N/A	\$577,262	N/A	\$900,826	N/A	22.99	56.05	15% (+/-)	No
Rehab Services: Number of Users	N/A	235	N/A	105	N/A	157	N/A	-55.32	49.52	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,997	N/A	\$5,498	N/A	\$5,738	N/A	175.26	4.37	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$37,893	N/A	\$149,242	N/A	\$187,178	N/A	293.85	25.42	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	330	N/A	537	N/A	568	N/A	62.73	5.77	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$115	N/A	\$278	N/A	\$330	N/A	142.03	18.57	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$56,817	N/A	\$61,712	N/A	\$83,035	N/A	8.62	34.55	15% (+/-)	No
Hospice: Number of Users	N/A	29	N/A	14	N/A	29	N/A	-51.72	107.14	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$1,959	N/A	\$4,408	N/A	\$2,863	N/A	124.99	-35.04	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$704,351	N/A	\$387,186	N/A	\$517,469	N/A	-45.03	33.65	15% (+/-)	No
DME: Number of Users	N/A	3,343	N/A	2,811	N/A	2,808	N/A	-15.91	-0.11	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$211	N/A	\$138	N/A	\$184	N/A	-34.63	33.79	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$2,105,997	N/A	\$2,514,852	N/A	\$2,583,791	N/A	19.41	2.74	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	645	N/A	1,090	N/A	1,087	N/A	68.99	-0.28	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,265	N/A	\$2,307	N/A	\$2,377	N/A	-29.34	3.02	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$12,189	N/A	\$12,589	N/A	\$8,358	N/A	3.28	-33.61	15% (+/-)	No
Adult Day Care: Number of Users	N/A	10	N/A	10	N/A	5	N/A	0.00	-50.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,219	N/A	\$1,259	N/A	\$1,672	N/A	3.28	32.78	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$272	N/A	\$238	N/A	\$311	N/A	-12.64	30.79	15% (+/-)	No
	N/A	\$189	N/A	\$174	N/A	\$188	N/A	-7.99	8.06	15% (+/-)	Yes
	N/A	\$374	N/A	\$315	N/A	\$423	N/A	-15.79	34.37	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$6,424	N/A	\$6,343	N/A	\$8,304	N/A	-1.26	30.92	15% (+/-)	No
	N/A	\$8,810	N/A	\$8,872	N/A	\$12,151	N/A	0.69	36.96	15% (+/-)	No
	N/A	\$3,251	N/A	\$3,149	N/A	\$3,888	N/A	-3.16	23.47	15% (+/-)	No
Aged Disabled (TOS=08)	N/A	\$1,313	N/A	\$1,547	N/A	\$2,295	N/A	17.82	48.31	15% (+/-)	No
Drugs (TOS=16)											

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State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,272	N/A	\$1,454	N/A	\$2,187	N/A	14.32	50.47	15% (+/-)	No
	N/A	\$1,378	N/A	\$1,679	N/A	\$2,449	N/A	21.87	45.86	15% (+/-)	No
Aged and Disabled Services	N/A	\$2,716	N/A	\$2,942	N/A	\$4,129	N/A	8.33	40.31	15% (+/-)	No
	N/A	\$637	N/A	\$728	N/A	\$983	N/A	14.28	35.12	15% (+/-)	No
	N/A	\$5,565	N/A	\$5,836	N/A	\$7,913	N/A	4.88	35.58	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	18.23	N/A	17.71	N/A	20.33	N/A	-2.81	14.75	15% (+/-)	Yes
	N/A	17.87	N/A	17.45	N/A	19.89	N/A	-2.33	14.02	15% (+/-)	Yes
Aged	N/A	18.69	N/A	17.97	N/A	20.87	N/A	-3.88	16.17	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	33.83	N/A	32.70	N/A	40.53	N/A	-3.33	23.93	15% (+/-)	No
	N/A	51.14	N/A	50.15	N/A	64.33	N/A	-1.93	28.28	15% (+/-)	No
Aged	N/A	10.65	N/A	10.50	N/A	12.97	N/A	-1.48	23.55	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	68.26	N/A	67.86	N/A	86.55	N/A	-0.58	27.54	15% (+/-)	No
	N/A	71.20	N/A	71.05	N/A	91.87	N/A	-0.21	29.31	15% (+/-)	No
Aged	N/A	64.27	N/A	63.77	N/A	80.52	N/A	-0.78	26.27	15% (+/-)	No
% Enrollees with All Other Claims	N/A	78.59	N/A	77.57	N/A	86.97	N/A	-1.29	12.12	15% (+/-)	Yes
	N/A	74.52	N/A	72.77	N/A	82.26	N/A	-2.34	13.04	15% (+/-)	Yes
Aged	N/A	84.06	N/A	83.68	N/A	92.64	N/A	-0.45	10.71	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	7	N/A	6	N/A	6	N/A	-10.50	1.70	15% (+/-)	Yes
	N/A	6	N/A	6	N/A	6	N/A	-6.54	-2.57	15% (+/-)	Yes
Aged	N/A	8	N/A	7	N/A	7	N/A	-13.34	4.02	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	268	N/A	261	N/A	263	N/A	-2.61	0.71	15% (+/-)	Yes
	N/A	266	N/A	259	N/A	263	N/A	-2.57	1.39	15% (+/-)	Yes
Aged	N/A	281	N/A	273	N/A	264	N/A	-3.03	-3.34	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$69,353	N/A	\$72,005	N/A	\$89,887	N/A	3.82	24.83	15% (+/-)	No
FP: Number of Users	N/A	306	N/A	330	N/A	374	N/A	7.84	13.33	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$227	N/A	\$218	N/A	\$240	N/A	-3.73	10.15	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$181,099	N/A	\$185,034	N/A	\$198,754	N/A	2.17	7.41	15% (+/-)	Yes
RHC: Number of Users	N/A	1,700	N/A	1,621	N/A	1,575	N/A	-4.65	-2.84	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$107	N/A	\$114	N/A	\$126	N/A	7.15	10.55	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$53,028	N/A	\$66,376	N/A	\$76,277	N/A	25.17	14.92	15% (+/-)	Yes
FOHC: Number of Users	N/A	456	N/A	492	N/A	515	N/A	7.89	4.67	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$116	N/A	\$135	N/A	\$148	N/A	16.01	9.78	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,785,822	N/A	\$1,710,706	N/A	\$1,885,665	N/A	-4.21	10.23	15% (+/-)	Yes
IHS: Number of Users	N/A	1,102	N/A	1,124	N/A	1,127	N/A	2.00	0.27	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,621	N/A	\$1,522	N/A	\$1,673	N/A	-6.08	9.93	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$30,131,613	N/A	\$33,121,776	N/A	\$37,030,480	N/A	9.92	11.80	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,181	N/A	1,269	N/A	1,335	N/A	7.45	5.20	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$25,514	N/A	\$26,101	N/A	\$27,738	N/A	2.30	6.27	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	95,437	N/A	102,256	N/A	106,108	N/A	7.15	3.77	15% (+/-)	Yes
# FFS Recipients	N/A	80,286	N/A	85,942	N/A	90,622	N/A	7.04	5.45	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	84.12	Yes	84.05	Yes	85.41	Yes	-0.09	1.62	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.38	No	84.94	No	96.81	Yes	-0.52	13.99	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	87.62	Yes	87.13	Yes	91.13	Yes	-0.56	4.59	15% (+/-)	Yes
% Child who are Recipients	80-100%	82.88	Yes	83.14	Yes	83.21	Yes	0.32	0.08	15% (+/-)	Yes
%Adults who are Recipients	80-100%	84.06	Yes	83.76	Yes	83.87	Yes	-0.37	0.14	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	71,336	N/A	77,118	N/A	81,275	N/A	8.11	5.39	15% (+/-)	Yes
MAX Aged Total	N/A	10,114	N/A	10,090	N/A	7,660	N/A	-0.24	-24.08	10% (+/-)	No
	N/A	2,416	N/A	2,310	N/A	2,258	N/A	-4.39	-2.25	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	2,191	N/A	2,322	N/A	98	N/A	5.98	-95.78	10% (+/-)	No
31: Aged, Poverty	N/A	5,507	N/A	5,458	N/A	5,304	N/A	-0.89	-2.82	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	16,061	N/A	16,152	N/A	14,818	N/A	0.57	-8.26	10% (+/-)	Yes
	N/A	12,956	N/A	12,762	N/A	12,800	N/A	-1.50	0.30	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	1,399	N/A	1,580	N/A	103	N/A	12.94	-93.48	10% (+/-)	No
32: Disabled, Poverty	N/A	1,706	N/A	1,810	N/A	1,915	N/A	6.10	5.80	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	54,521	N/A	60,033	N/A	66,176	N/A	10.11	10.23	10% (+/-)	No
	N/A	15,213	N/A	15,389	N/A	15,989	N/A	1.16	3.90	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	36	N/A	17	N/A	0	N/A	-52.78	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	28,593	N/A	33,052	N/A	38,008	N/A	15.59	14.99	10% (+/-)	No
34: Child Poverty	N/A	9,066	N/A	7,919	N/A	8,212	N/A	-12.65	3.70	10% (+/-)	Yes
44: Other Child	N/A	1,613	N/A	3,656	N/A	3,967	N/A	126.66	8.51	10% (+/-)	Yes
48: Foster Care Child	N/A	-	N/A	-	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	14,741	N/A	15,981	N/A	17,454	N/A	8.41	9.22	10% (+/-)	Yes
	N/A	7,869	N/A	8,456	N/A	9,316	N/A	7.46	10.17	10% (+/-)	No
15: AFDC Adult, Cash	N/A	43	N/A	14	N/A	0	N/A	-67.44	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	3,978	N/A	3,972	N/A	4,231	N/A	-0.15	6.52	10% (+/-)	Yes
35: Adult, Poverty	N/A	2,851	N/A	3,539	N/A	3,907	N/A	24.13	10.40	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$372,567,762	N/A	\$401,321,760	N/A	\$437,911,720	N/A	7.72	9.12	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,904	N/A	\$3,925	N/A	\$4,127	N/A	0.53	5.16	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,641	N/A	\$4,670	N/A	\$4,832	N/A	0.63	3.48	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$10,916	N/A	\$11,232	N/A	\$15,374	N/A	2.89	36.88	15% (+/-)	No
	N/A	\$3,782	N/A	\$4,236	N/A	\$4,501	N/A	11.99	6.26	15% (+/-)	Yes
11: Aged, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$429	N/A	\$472	N/A	\$2,113	N/A	10.19	347.25	15% (+/-)	No
31: Aged, Poverty	N/A	\$18,218	N/A	\$18,770	N/A	\$20,248	N/A	3.03	7.87	15% (+/-)	Yes
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$10,444	N/A	\$11,123	N/A	\$12,882	N/A	6.50	15.82	15% (+/-)	No
	N/A	\$9,413	N/A	\$10,136	N/A	\$10,584	N/A	7.68	4.41	15% (+/-)	Yes
12: Disabled, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$673	N/A	\$684	N/A	\$4,986	N/A	1.66	628.95	15% (+/-)	No
32: Disabled, Poverty	N/A	\$26,284	N/A	\$27,196	N/A	\$28,672	N/A	3.47	5.43	15% (+/-)	Yes
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,178	N/A	\$1,246	N/A	\$1,386	N/A	5.78	11.23	15% (+/-)	Yes
	N/A	\$1,090	N/A	\$1,136	N/A	\$1,159	N/A	4.20	2.05	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$540	N/A	\$654	N/A	-	N/A	20.97	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$778	N/A	\$811	N/A	\$890	N/A	4.24	9.67	15% (+/-)	Yes
34: Child, Poverty	N/A	\$2,291	N/A	\$1,892	N/A	\$2,058	N/A	-17.41	8.73	15% (+/-)	Yes
44: Other Child											

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,860	N/A	\$4,249	N/A	\$5,671	N/A	48.60	33.46	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$2,047	N/A	\$2,096	N/A	\$2,149	N/A	2.40	2.52	15% (+/-)	Yes
48: Adult Child	N/A	\$1,939	N/A	\$2,026	N/A	\$2,136	N/A	4.47	5.41	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$793	N/A	\$617	N/A	.	N/A	-22.24	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,329	N/A	\$2,346	N/A	\$2,283	N/A	0.74	-2.70	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,970	N/A	\$1,989	N/A	\$2,036	N/A	0.98	2.35	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$59,827,932	N/A	\$62,285,767	N/A	\$63,367,705	N/A	4.11	1.74	15% (+/-)	Yes
IP: Number of Users	N/A	14,156	N/A	14,401	N/A	14,408	N/A	1.73	0.05	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,226	N/A	\$4,325	N/A	\$4,398	N/A	2.34	1.69	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	5	N/A	5	N/A	-18.60	-3.56	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,363,284	N/A	\$3,091,138	N/A	\$3,100,641	N/A	30.80	0.31	15% (+/-)	Yes
MH Aged: Number of Users	N/A	54	N/A	68	N/A	66	N/A	25.93	-2.94	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$43,765	N/A	\$45,458	N/A	\$46,979	N/A	3.87	3.35	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$6,824,208	N/A	\$12,154,445	N/A	\$13,327,329	N/A	78.11	9.65	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	340	N/A	427	N/A	466	N/A	25.59	9.13	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$20,071	N/A	\$28,465	N/A	\$28,599	N/A	41.82	0.47	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$18,087,375	N/A	\$17,585,087	N/A	\$17,110,069	N/A	-2.78	-2.70	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	265	N/A	264	N/A	256	N/A	-0.38	-3.03	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$68,254	N/A	\$66,610	N/A	\$66,836	N/A	-2.41	0.34	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$103,238,846	N/A	\$103,739,508	N/A	\$108,016,154	N/A	0.48	4.12	15% (+/-)	Yes
NF Number of Users	N/A	5,984	N/A	5,898	N/A	5,749	N/A	-1.44	-2.53	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$17,252	N/A	\$17,589	N/A	\$18,789	N/A	1.95	6.82	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$22,633,425	N/A	\$21,658,713	N/A	\$22,927,489	N/A	-4.31	5.86	15% (+/-)	Yes
Physician: Number of Users	N/A	54,002	N/A	55,335	N/A	58,746	N/A	2.47	6.16	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$419	N/A	\$391	N/A	\$390	N/A	-6.61	-0.29	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$16,511	N/A	\$30,165	N/A	\$27,312	N/A	82.70	-9.46	15% (+/-)	Yes
Dental: Number of Users	N/A	47	N/A	49	N/A	53	N/A	4.26	8.16	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$351	N/A	\$616	N/A	\$515	N/A	75.24	-16.29	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,962,554	N/A	\$3,024,154	N/A	\$3,192,329	N/A	-23.68	5.56	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	28,170	N/A	30,051	N/A	32,656	N/A	6.68	8.67	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$141	N/A	\$101	N/A	\$98	N/A	-28.46	-2.86	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$17,366,745	N/A	\$18,876,629	N/A	\$17,517,719	N/A	8.69	-7.20	15% (+/-)	Yes
OPD Number of Users	N/A	33,573	N/A	34,565	N/A	29,890	N/A	2.95	-13.53	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$517	N/A	\$546	N/A	\$586	N/A	5.57	7.32	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$21,686,943	N/A	\$22,055,978	N/A	\$24,479,067	N/A	1.70	10.99	15% (+/-)	Yes
Clinic: Number of Users	N/A	33,007	N/A	33,243	N/A	34,232	N/A	0.71	2.98	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$657	N/A	\$663	N/A	\$715	N/A	0.98	7.78	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$449,176	N/A	\$406,881	N/A	\$355,960	N/A	-9.42	-12.51	15% (+/-)	Yes
HH: Number of Users	N/A	407	N/A	455	N/A	381	N/A	11.79	-16.26	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,104	N/A	\$894	N/A	\$934	N/A	-18.97	4.48	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,366,949	N/A	\$6,231,933	N/A	\$9,314,549	N/A	163.29	49.46	15% (+/-)	No
Lab/Xray: Number of Users	N/A	24,409	N/A	42,365	N/A	47,629	N/A	73.56	12.43	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$97	N/A	\$147	N/A	\$196	N/A	51.70	32.95	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$38,974,710	N/A	\$46,397,883	N/A	\$54,997,040	N/A	19.05	18.53	15% (+/-)	No
Drugs: Number of Users	N/A	51,957	N/A	54,441	N/A	60,262	N/A	4.78	10.69	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$750	N/A	\$852	N/A	\$913	N/A	13.61	7.08	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$49,292,094	N/A	\$52,354,397	N/A	\$57,330,491	N/A	6.21	9.50	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	8,135	N/A	9,244	N/A	9,939	N/A	13.63	7.52	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$6,059	N/A	\$5,664	N/A	\$5,768	N/A	-6.53	1.85	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,670,065	N/A	\$2,970,646	N/A	\$3,085,866	N/A	11.26	3.88	15% (+/-)	Yes
Transportation: Number of Users	N/A	7,659	N/A	8,180	N/A	8,420	N/A	6.80	2.93	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$349	N/A	\$363	N/A	\$366	N/A	4.17	0.92	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$3,529,095	N/A	\$4,296,669	N/A	\$5,309,376	N/A	21.75	23.57	15% (+/-)	No
PCS: Number of Users	N/A	1,660	N/A	1,863	N/A	2,020	N/A	12.23	8.43	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,126	N/A	\$2,306	N/A	\$2,628	N/A	8.48	13.97	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$8,134,640	N/A	\$5,910,691	N/A	\$12,778,553	N/A	-27.34	116.19	15% (+/-)	No
Rehab Services: Number of Users	N/A	1,898	N/A	1,288	N/A	1,637	N/A	-32.14	27.10	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,286	N/A	\$4,589	N/A	\$7,806	N/A	7.07	70.10	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,359,034	N/A	\$1,702,737	N/A	\$1,860,572	N/A	25.29	9.27	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	2,224	N/A	2,558	N/A	3,033	N/A	15.02	18.57	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$611	N/A	\$666	N/A	\$613	N/A	8.93	-7.84	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$63,914	N/A	\$61,712	N/A	\$83,035	N/A	-3.45	34.55	15% (+/-)	No
Hospice: Number of Users	N/A	31	N/A	14	N/A	29	N/A	-54.84	107.14	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$2,062	N/A	\$4,408	N/A	\$2,863	N/A	113.80	-35.04	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$3,700,468	N/A	\$4,033,808	N/A	\$5,725,443	N/A	9.01	41.94	15% (+/-)	No
DME: Number of Users	N/A	18,962	N/A	20,207	N/A	24,219	N/A	6.57	19.85	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$195	N/A	\$200	N/A	\$236	N/A	2.29	18.42	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$167	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	5	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$33	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,689,115	N/A	\$12,068,379	N/A	\$13,190,961	N/A	112.13	9.30	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	2,887	N/A	7,964	N/A	8,865	N/A	175.86	11.31	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,971	N/A	\$1,515	N/A	\$1,488	N/A	-23.10	-1.81	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$12,189	N/A	\$12,589	N/A	\$8,358	N/A	3.28	-33.61	15% (+/-)	No
Adult Day Care: Number of Users	N/A	10	N/A	10	N/A	5	N/A	0.00	-50.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,219	N/A	\$1,259	N/A	\$1,672	N/A	3.28	32.78	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$627	N/A	\$609	N/A	\$597	N/A	-2.83	-1.96	15% (+/-)	Yes
	N/A	\$237	N/A	\$199	N/A	\$228	N/A	-15.73	14.32	15% (+/-)	Yes
Aged	N/A	\$1,681	N/A	\$1,647	N/A	\$1,725	N/A	-1.99	4.70	15% (+/-)	Yes
Disabled	N/A	\$349	N/A	\$359	N/A	\$353	N/A	2.78	-1.49	15% (+/-)	Yes
Child	N/A	\$775	N/A	\$760	N/A	\$727	N/A	-1.93	-4.30	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,368	N/A	\$1,336	N/A	\$1,334	N/A	-2.34	-0.11	15% (+/-)	Yes
	N/A	\$8,757	N/A	\$8,831	N/A	\$11,988	N/A	0.84	35.75	15% (+/-)	No
Aged	N/A	\$2,365	N/A	\$2,551	N/A	\$2,885	N/A	7.88	13.06	15% (+/-)	Yes
Disabled	N/A	\$72	N/A	\$104	N/A	\$105	N/A	43.67	1.56	15% (+/-)	Yes
Child	N/A	\$2	N/A	\$2	N/A	\$0	N/A	19.33	-77.05	15% (+/-)	No
Other (TOS=16)	N/A	\$408	N/A	\$454	N/A	\$518	N/A	11.11	14.23	15% (+/-)	Yes
Aged	N/A	\$1,265	N/A	\$1,449	N/A	\$2,164	N/A	14.56	49.37	15% (+/-)	No
Disabled	N/A	\$1,242	N/A	\$1,477	N/A	\$1,855	N/A	18.88	25.63	15% (+/-)	No
Child	N/A	\$81	N/A	\$92	N/A	\$117	N/A	13.79	27.90	15% (+/-)	No
All Other Services	N/A	\$125	N/A	\$152	N/A	\$182	N/A	21.43	19.72	15% (+/-)	No
	N/A	\$1,501	N/A	\$1,526	N/A	\$1,677	N/A	1.68	9.91	15% (+/-)	Yes
Adult	N/A	\$658	N/A	\$753	N/A	\$994	N/A	14.49	31.97	15% (+/-)	No
	N/A	\$5,156	N/A	\$5,448	N/A	\$6,418	N/A	5.66	17.80	15% (+/-)	No

Aged

Disabled

1999-2001 MAX PSF Validation Table
State: SD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$677	N/A	\$692	N/A	\$811	N/A	2.33	17.05	15% (+/-)	No
	N/A	\$1,146	N/A	\$1,183	N/A	\$1,240	N/A	3.23	4.81	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	14.83	N/A	14.08	N/A	13.58	N/A	-5.05	-3.58	15% (+/-)	Yes
Aged	N/A	17.90	N/A	17.47	N/A	19.77	N/A	-2.37	13.12	15% (+/-)	Yes
Disabled	N/A	18.78	N/A	18.03	N/A	19.48	N/A	-3.96	8.03	15% (+/-)	Yes
Child	N/A	10.29	N/A	9.89	N/A	9.20	N/A	-3.84	-7.07	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	25.24	N/A	23.68	N/A	22.47	N/A	-6.15	-5.13	15% (+/-)	Yes
Aged	N/A	6.93	N/A	6.47	N/A	6.12	N/A	-6.61	-5.42	15% (+/-)	Yes
Disabled	N/A	50.80	N/A	49.88	N/A	63.39	N/A	-1.81	27.09	15% (+/-)	No
Child	N/A	7.80	N/A	7.92	N/A	8.81	N/A	1.50	11.22	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.39	N/A	0.50	N/A	0.50	N/A	26.72	-0.51	15% (+/-)	Yes
Aged	N/A	0.04	N/A	0.03	N/A	0.02	N/A	-38.51	-31.33	15% (+/-)	No
Disabled	N/A	54.44	N/A	53.24	N/A	56.79	N/A	-2.21	6.67	15% (+/-)	Yes
Child	N/A	71.08	N/A	71.04	N/A	91.11	N/A	-0.05	28.25	15% (+/-)	No
% Enrollees with All Other Claims	N/A	63.45	N/A	63.37	N/A	70.98	N/A	-0.11	12.01	15% (+/-)	Yes
Aged	N/A	49.79	N/A	48.41	N/A	50.98	N/A	-2.78	5.32	15% (+/-)	Yes
Disabled	N/A	50.41	N/A	49.92	N/A	51.72	N/A	-0.98	3.61	15% (+/-)	Yes
Child	N/A	80.78	N/A	79.85	N/A	82.30	N/A	-1.15	3.07	15% (+/-)	Yes
Avg # IP Days per User	N/A	74.38	N/A	72.78	N/A	81.89	N/A	-2.15	12.51	15% (+/-)	Yes
Aged	N/A	85.57	N/A	85.05	N/A	89.49	N/A	-0.61	5.23	15% (+/-)	Yes
Disabled	N/A	80.27	N/A	79.31	N/A	80.94	N/A	-1.20	2.06	15% (+/-)	Yes
Child	N/A	81.83	N/A	81.11	N/A	81.52	N/A	-0.88	0.51	15% (+/-)	Yes
Avg # LT Days per User	N/A	7	N/A	5	N/A	5	N/A	-18.60	-3.56	15% (+/-)	Yes
Aged	N/A	7	N/A	6	N/A	6	N/A	-8.34	-1.88	15% (+/-)	Yes
Disabled	N/A	16	N/A	10	N/A	10	N/A	-32.94	-2.36	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.38	-1.44	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	3.56	-6.42	15% (+/-)	Yes
Aged	N/A	253	N/A	245	N/A	245	N/A	-3.10	0.10	15% (+/-)	Yes
Disabled	N/A	266	N/A	259	N/A	263	N/A	-2.45	1.52	15% (+/-)	Yes
Child	N/A	244	N/A	247	N/A	241	N/A	1.00	-2.38	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	1	N/A	2	N/A	1	N/A	102.27	-61.13	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	34	N/A	56	N/A	3	N/A	64.04	-93.99	15% (+/-)	No
FP: Number of Users	N/A	\$930,896	N/A	\$913,019	N/A	\$1,051,180	N/A	-1.92	15.13	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	5,036	N/A	5,437	N/A	6,241	N/A	7.96	14.79	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$185	N/A	\$168	N/A	\$168	N/A	-9.15	0.30	15% (+/-)	Yes
RHC: Number of Users	N/A	\$1,592,001	N/A	\$1,671,160	N/A	\$2,056,855	N/A	4.97	23.08	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	8,248	N/A	8,854	N/A	10,111	N/A	7.35	14.20	15% (+/-)	Yes
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$193	N/A	\$189	N/A	\$203	N/A	-2.21	7.78	15% (+/-)	Yes
FORC: Number of Users	N/A	\$868,898	N/A	\$975,782	N/A	\$1,379,991	N/A	12.30	41.42	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	3,580	N/A	3,795	N/A	4,796	N/A	6.01	26.38	15% (+/-)	No
IHS: Total Medicaid Paid (Program Type 5)	N/A	\$243	N/A	\$257	N/A	\$288	N/A	5.94	11.91	15% (+/-)	Yes
IHS: Number of Users	N/A	\$25,451,241	N/A	\$25,161,748	N/A	\$28,693,064	N/A	-1.14	14.03	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	19,901	N/A	20,880	N/A	21,994	N/A	4.92	5.34	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$1,279	N/A	\$1,205	N/A	\$1,305	N/A	-5.77	8.26	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$48,346,526	N/A	\$51,470,490	N/A	\$56,405,470	N/A	6.46	9.59	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	1,801	N/A	1,913	N/A	1,976	N/A	6.22	3.29	15% (+/-)	Yes
	N/A	\$26,844	N/A	\$26,906	N/A	\$28,545	N/A	0.23	6.09	15% (+/-)	Yes