

1999-2001 MAX PSF Validation Table
State: PA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	1,696,058	N/A	1,683,650	N/A	1,668,793	N/A	-0.73	-0.88	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$6,087,641,610	N/A	\$7,073,387,369	N/A	\$7,798,335,648	N/A	16.19	10.25	15% (+/-)	Yes
% with no services (code 0)	N/A	13.89	N/A	11.04	N/A	7.80	N/A	-20.54	-29.31	N/A	N/A
% with FFS only claims (code 1)	N/A	27.24	N/A	28.43	N/A	29.17	N/A	4.36	2.59	N/A	N/A
% with only cap claims (code 2)	N/A	45.21	N/A	51.07	N/A	51.85	N/A	12.96	1.52	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	13.65	N/A	9.46	N/A	11.18	N/A	-30.70	18.23	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	7,841	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.47	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	15	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	140	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	34	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$19,346	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$1,290	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	31,501	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	38,137	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	29,266	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$1,824,345	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$58	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	1,694,804	N/A	1,678,739	N/A	1,660,952	N/A	-0.95	-1.06	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	1,381,890	N/A	1,363,324	N/A	1,370,870	N/A	-1.34	0.55	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	86,802	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.23	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	34.40	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.53	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.28	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	99.14	Yes	99.28	Yes	99.39	Yes	0.15	0.11	10% (+/-)	Yes
#SSNs with duplicate records	N/A	4	N/A	4	N/A	0	N/A	0.00	-100.00	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	99.99	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.92	Yes	2.02	Yes	2.08	Yes	4.97	3.18	10% (+/-)	Yes
% White (Code 1)	N/A	59.55	N/A	59.57	N/A	59.51	N/A	0.02	-0.10	10% (+/-)	Yes
% Black (Code 2)	N/A	28.90	N/A	28.48	N/A	28.05	N/A	-1.46	-1.50	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.09	N/A	0.11	N/A	0.11	N/A	17.47	1.02	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	8.32	N/A	7.39	N/A	7.59	N/A	-11.19	2.78	10% (+/-)	Yes
% Unknown (Code 9)	<5%	1.32	Yes	1.56	Yes	1.59	Yes	17.78	2.07	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	1.85	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	1.30	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.18	Yes	3.27	Yes	3.38	Yes	2.89	3.50	10% (+/-)	Yes
% Age 0-20 Years	49-74%	51.82	Yes	51.45	Yes	53.62	Yes	-0.72	4.22	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.88	Yes	12.43	Yes	12.51	Yes	4.66	0.64	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	63.24	No	62.41	No	64.80	No	-1.32	3.83	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	290,403	N/A	306,097	N/A	309,470	N/A	5.40	1.10	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	93.09	Yes	93.56	Yes	93.52	Yes	0.51	-0.04	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	93.06	Yes	93.53	Yes	93.50	Yes	0.50	-0.03	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	29.49	No	30.55	Yes	30.79	Yes	3.60	0.78	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	7.01	N/A	2.05	N/A	N/A	-70.73	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.19	N/A	0.18	N/A	N/A	-6.10	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	26.00	N/A	64.13	N/A	N/A	146.62	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	5.55	N/A	6.20	N/A	N/A	11.57	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	3.16	N/A	3.99	N/A	N/A	26.33	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	2.22	N/A	2.98	N/A	N/A	33.87	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.77	N/A	1.28	N/A	N/A	66.50	N/A	N/A
% EDB Other (58)	N/A	.	N/A	1.41	N/A	1.06	N/A	N/A	-25.09	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	12.49	N/A	18.13	N/A	N/A	45.15	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	0	N/A	3,155	N/A	5,096	N/A	N/A	61.52	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	.	N/A	79.11	N/A	96.88	N/A	N/A	22.46	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	.	N/A	1.77	N/A	0.00	N/A	N/A	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	.	N/A	19.11	N/A	3.12	N/A	N/A	-83.68	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	.	N/A	2.76	N/A	1.59	N/A	N/A	-42.36	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	.	N/A	15.97	N/A	10.87	N/A	N/A	-31.95	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.55	Yes	99.65	Yes	99.70	Yes	0.11	0.05	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.37	Yes	99.21	Yes	99.20	Yes	-0.16	-0.02	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	99.90	Yes	99.99	Yes	100.00	Yes	0.09	0.01	10% (+/-)	Yes
MAX Aged Total	N/A	200,993	N/A	208,345	N/A	207,546	N/A	3.66	-0.38	10% (+/-)	Yes
	N/A	75,373	N/A	73,838	N/A	70,735	N/A	-2.04	-4.20	10% (+/-)	Yes
11: Aged, Cash	N/A	29,013	N/A	29,159	N/A	29,016	N/A	0.50	-0.49	10% (+/-)	Yes
21: Aged, MN	N/A	58,871	N/A	61,773	N/A	62,545	N/A	4.93	1.25	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	37,736	N/A	43,575	N/A	45,250	N/A	15.47	3.84	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	339,960	N/A	354,456	N/A	369,043	N/A	4.26	4.12	10% (+/-)	Yes
22: Disabled, MN	N/A	237,130	N/A	241,053	N/A	248,132	N/A	1.65	2.94	10% (+/-)	Yes
32: Disabled, Poverty	N/A	5,092	N/A	4,800	N/A	4,896	N/A	-5.73	2.00	10% (+/-)	Yes
42: Other Disabled	N/A	78,453	N/A	86,362	N/A	92,404	N/A	10.08	7.00	10% (+/-)	Yes
MAX Child Total	N/A	19,285	N/A	22,241	N/A	23,611	N/A	15.33	6.16	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	803,593	N/A	786,842	N/A	807,555	N/A	-2.08	2.63	10% (+/-)	Yes
24: AFDC Child, MN	N/A	217,063	N/A	227,732	N/A	260,196	N/A	4.92	14.26	10% (+/-)	No
34: Child Poverty	N/A	1,852	N/A	2,239	N/A	3,104	N/A	20.90	38.63	10% (+/-)	No
44: Other Child	N/A	45,286	N/A	37,171	N/A	31,702	N/A	-17.92	-14.71	10% (+/-)	No
48: Foster Care Child	N/A	328,617	N/A	341,353	N/A	353,457	N/A	3.88	3.55	10% (+/-)	Yes
MAX Adult Total	N/A	165,992	N/A	132,383	N/A	111,650	N/A	-20.25	-15.66	10% (+/-)	No
15: AFDC Adult, Cash	N/A	44,783	N/A	45,964	N/A	47,446	N/A	2.64	3.22	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	350,258	N/A	329,096	N/A	276,808	N/A	-6.04	-15.89	10% (+/-)	No
35: Adult, Poverty	N/A	84,811	N/A	89,330	N/A	99,676	N/A	5.33	11.58	10% (+/-)	No
45: Other Adult	N/A	1,754	N/A	2,024	N/A	7,813	N/A	15.39	286.02	10% (+/-)	No
JUNE Eligibility Profile	N/A	55,321	N/A	51,888	N/A	48,993	N/A	-6.21	-5.58	10% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	1,371,001	N/A	1,389,725	N/A	1,364,247	N/A	1.37	-1.83	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	94.25	Yes	94.03	Yes	95.22	Yes	-0.23	1.26	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	1.70	Yes	2.12	Yes	2.23	Yes	24.56	5.21	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Other (Code 5)	<5%	4.04	Yes	3.84	Yes	2.54	Yes	-4.91	-33.84	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	18.36	No	16.96	No	11.96	Yes	-7.62	-29.47	15% (+/-)	No
Total Enrollees with TANF Flag (code 2)	N/A	284,300	N/A	250,228	N/A	220,764	N/A	-11.98	-11.77	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	61.02	N/A	72.19	N/A	76.00	N/A	18.30	5.28	25% (+)	Yes
# Of Total MC Enrollees	N/A	1,034,226	N/A	1,211,856	N/A	1,262,290	N/A	17.18	4.16	25% (+)	Yes
% HMO/HIO (Dups)	N/A	95.18	N/A	85.42	N/A	83.01	N/A	-10.25	-2.82	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	57.18	N/A	67.59	N/A	69.99	N/A	18.20	3.55	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.03	N/A	0.04	N/A	N/A	52.40	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	15.45	N/A	19.29	N/A	N/A	24.87	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	39.43	N/A	41.18	N/A	40.69	N/A	4.45	-1.19	25% (+)	Yes
% EDB Duals in PCCM only	N/A	2.69	N/A	0.19	N/A	0.13	N/A	-92.82	-30.71	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0.00	N/A	0.13	N/A	0.18	N/A	N/A	33.85	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	1,034,226	N/A	1,041,370	N/A	1,048,372	N/A	0.69	0.67	25% (+)	Yes
	N/A	6.95	N/A	6.97	N/A	6.72	N/A	0.30	-3.51	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	20.01	N/A	20.89	N/A	22.09	N/A	4.40	5.74	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	52.98	N/A	53.06	N/A	52.81	N/A	0.15	-0.46	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	20.07	N/A	19.09	N/A	18.37	N/A	-4.89	-3.73	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	804,523	N/A	841,050	N/A	841,200	N/A	4.54	0.02	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	1,371,006	N/A	1,389,749	N/A	1,364,247	N/A	1.37	-1.84	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	26.04	N/A	23.24	N/A	12.41	N/A	-10.76	-46.60	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	2.63	N/A	6.26	N/A	0.01	N/A	137.98	-99.88	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.02	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	28.94	N/A	31.45	N/A	48.81	N/A	8.67	55.20	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	42.38	N/A	39.05	N/A	25.74	N/A	-7.87	-34.08	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$2,223,514,786	N/A	\$2,753,906,779	N/A	\$2,959,600,157	N/A	23.85	7.47	15% (+/-)	Yes
HMO/HIO	N/A	\$1,706,641,857	N/A	\$2,048,860,587	N/A	\$2,228,261,056	N/A	20.05	8.76	15% (+/-)	Yes
PHP	N/A	\$516,872,929	N/A	\$705,046,192	N/A	\$731,339,101	N/A	36.41	3.73	15% (+/-)	Yes
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	1.77	Yes	1.85	Yes	1.55	Yes	4.36	-16.13	15% (+/-)	No
PHP	-9-2	1.01	Yes	1.05	Yes	1.00	Yes	4.26	-4.65	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	1.46	Yes	1.43	Yes	1.06	Yes	-2.11	-25.67	15% (+/-)	No
HMO/HIO	-9-2	.	No	0.00	No	0.00	No	N/A	N/A	15% (+/-)	No
PHP	N/A	\$230	N/A	\$250	N/A	\$243	N/A	8.42	-2.54	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$186	N/A	\$212	N/A	\$221	N/A	14.46	3.98	15% (+/-)	Yes
HMO/HIO	N/A	\$97	N/A	\$99	N/A	\$89	N/A	2.00	-9.63	15% (+/-)	Yes
PHP	N/A	.	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$2,137,383,376	N/A	\$2,749,924,332	N/A	\$2,959,529,918	N/A	28.66	7.62	15% (+/-)	Yes
Count of Enrollees	N/A	984,370	N/A	1,035,216	N/A	1,047,886	N/A	5.17	1.22	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$86,131,410	N/A	\$3,976,295	N/A	\$61,494	N/A	-95.38	-98.45	15% (+/-)	No
Count of Enrollees	N/A	49,856	N/A	6,154	N/A	486	N/A	-87.66	-92.10	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$6,152	N/A	\$8,745	N/A	N/A	42.15	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	170,486	N/A	213,918	N/A	N/A	25.48	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$694,936,295	N/A	\$633,143,417	N/A	\$661,801,004	N/A	-8.89	4.53	15% (+/-)	Yes
IP	N/A	\$121,917,763	N/A	\$92,922,397	N/A	\$109,470,464	N/A	-23.78	17.81	15% (+/-)	No
LTC	N/A	\$282,360,116	N/A	\$295,512,222	N/A	\$262,087,375	N/A	4.66	-11.31	15% (+/-)	Yes
Drug	N/A	\$107,234,008	N/A	\$58,474,472	N/A	\$72,115,664	N/A	-45.47	23.33	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$183,424,408	N/A	\$186,234,326	N/A	\$218,127,501	N/A	1.53	17.13	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$706	N/A	\$612	N/A	\$632	N/A	-13.37	3.26	15% (+/-)	Yes
IP	N/A	\$124	N/A	\$90	N/A	\$104	N/A	-27.53	16.38	15% (+/-)	No
LTC	N/A	\$287	N/A	\$285	N/A	\$250	N/A	-0.48	-12.38	15% (+/-)	Yes
	N/A	\$109	N/A	\$56	N/A	\$69	N/A	-48.15	21.84	15% (+/-)	No
	N/A	\$186	N/A	\$180	N/A	\$208	N/A	-3.45	15.71	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	534,528	N/A	463,479	N/A	429,510	N/A	-13.29	-7.33	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	330,105	N/A	318,834	N/A	338,448	N/A	-3.41	6.15	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	374,466	N/A	314,473	N/A	308,812	N/A	-16.02	-1.80	15% (+/-)	Yes
MAX Aged Total	N/A	7,312	N/A	6,828	N/A	6,624	N/A	-6.62	-2.99	10% (+/-)	Yes
11: Aged, Cash	N/A	2,375	N/A	2,206	N/A	1,998	N/A	-7.12	-9.43	10% (+/-)	Yes
21: Aged, MN	N/A	1,440	N/A	1,284	N/A	1,266	N/A	-10.83	-1.40	10% (+/-)	Yes
31: Aged, Poverty	N/A	1,570	N/A	1,553	N/A	1,409	N/A	-1.08	-9.27	10% (+/-)	Yes
41: Other Aged	N/A	1,927	N/A	1,785	N/A	1,951	N/A	-7.37	9.30	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	99,001	N/A	88,716	N/A	85,372	N/A	-10.39	-3.77	10% (+/-)	Yes
12: Disabled, Cash	N/A	66,328	N/A	58,670	N/A	56,065	N/A	-11.55	-4.44	10% (+/-)	Yes
22: Disabled, MN	N/A	1,472	N/A	1,428	N/A	1,432	N/A	-2.99	0.28	10% (+/-)	Yes
32: Disabled, Poverty	N/A	25,982	N/A	23,967	N/A	23,976	N/A	-7.76	0.04	10% (+/-)	Yes
42: Other Disabled	N/A	5,219	N/A	4,651	N/A	3,899	N/A	-10.88	-16.17	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	278,708	N/A	237,236	N/A	253,884	N/A	-14.88	7.02	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	30,789	N/A	38,632	N/A	52,719	N/A	25.47	36.46	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	678	N/A	824	N/A	1,249	N/A	21.53	51.58	10% (+/-)	No
24: AFDC Child, MN	N/A	20,950	N/A	15,293	N/A	13,284	N/A	-27.00	-13.14	10% (+/-)	No
34: Child Poverty	N/A	151,772	N/A	135,900	N/A	143,537	N/A	-10.46	5.62	10% (+/-)	Yes
44: Other Child	N/A	54,112	N/A	26,969	N/A	24,024	N/A	-50.16	-10.92	10% (+/-)	No
48: Foster Care Child	N/A	20,407	N/A	19,618	N/A	19,071	N/A	-3.87	-2.79	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	149,507	N/A	130,699	N/A	83,630	N/A	-12.58	-36.01	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	19,820	N/A	23,230	N/A	23,945	N/A	17.20	3.08	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	775	N/A	957	N/A	4,049	N/A	23.48	323.09	10% (+/-)	No
35: Adult, Poverty	N/A	24,698	N/A	19,335	N/A	19,023	N/A	-21.71	-1.61	10% (+/-)	Yes
45: Other Adult	N/A	58,723	N/A	57,161	N/A	13,488	N/A	-2.66	-76.40	10% (+/-)	No
MAX 15-45 Adult	N/A	45,491	N/A	30,016	N/A	23,125	N/A	-34.02	-22.96	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,058,375,991	N/A	\$1,153,227,136	N/A	\$1,263,375,581	N/A	8.96	9.55	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,980	N/A	\$2,488	N/A	\$2,941	N/A	25.67	18.22	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,206	N/A	\$3,617	N/A	\$3,733	N/A	12.81	3.20	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$9,906	N/A	\$9,644	N/A	\$10,912	N/A	-2.64	13.15	15% (+/-)	Yes
11: Aged, Cash	N/A	\$10,053	N/A	\$11,920	N/A	\$14,291	N/A	18.58	19.89	15% (+/-)	No
21: Aged, MN	N/A	\$10,114	N/A	\$9,898	N/A	\$11,089	N/A	-2.13	12.03	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$4,830	N/A	\$3,969	N/A	\$4,603	N/A	-17.82	15.96	15% (+/-)	No
41: Other Aged	N/A	\$13,704	N/A	\$11,585	N/A	\$11,895	N/A	-15.47	2.68	15% (+/-)	Yes
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$6,019	N/A	\$7,612	N/A	\$8,797	N/A	26.47	15.57	15% (+/-)	No
22: Disabled, MN	N/A	\$7,070	N/A	\$8,234	N/A	\$9,061	N/A	16.47	10.05	15% (+/-)	Yes

12: Disabled, Cash

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State: PA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$10,400	N/A	\$11,962	N/A	\$13,655	N/A	15.02	14.16	15% (+/-)	Yes
	N/A	\$2,333	N/A	\$4,991	N/A	\$6,593	N/A	113.92	32.09	15% (+/-)	No
22: Disabled, MN	N/A	\$9,767	N/A	\$11,931	N/A	\$16,760	N/A	22.16	40.48	15% (+/-)	No
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$947	N/A	\$1,204	N/A	\$1,198	N/A	27.16	-0.50	15% (+/-)	Yes
44: Child Disabled	N/A	\$1,066	N/A	\$1,123	N/A	\$1,092	N/A	5.34	-2.78	15% (+/-)	Yes
	N/A	\$793	N/A	\$783	N/A	\$837	N/A	-1.22	6.81	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$878	N/A	\$994	N/A	\$1,049	N/A	13.29	5.54	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$716	N/A	\$836	N/A	\$832	N/A	16.64	-0.45	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$584	N/A	\$1,065	N/A	\$1,075	N/A	82.48	0.90	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,524	N/A	\$4,291	N/A	\$4,534	N/A	21.79	5.65	15% (+/-)	Yes
44: Other Child	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$844	N/A	\$967	N/A	\$1,625	N/A	14.60	68.02	15% (+/-)	No
48: Adult Child	N/A	\$1,206	N/A	\$1,309	N/A	\$1,717	N/A	8.51	31.20	15% (+/-)	No
	N/A	\$535	N/A	\$445	N/A	\$763	N/A	-16.92	71.64	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$625	N/A	\$750	N/A	\$799	N/A	19.95	6.47	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$520	N/A	\$522	N/A	\$2,228	N/A	0.48	326.60	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,227	N/A	\$1,705	N/A	\$2,006	N/A	38.90	17.68	15% (+/-)	No
35: Adult, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult											
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$232,332,998	N/A	\$242,161,921	N/A	\$253,892,579	N/A	4.23	4.84	15% (+/-)	Yes
IP: Number of Users	N/A	48,855	N/A	49,036	N/A	50,207	N/A	0.37	2.39	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,756	N/A	\$4,938	N/A	\$5,057	N/A	3.85	2.40	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	0.80	-3.17	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,978,647	N/A	\$1,932,629	N/A	\$2,523,542	N/A	-2.33	30.58	15% (+/-)	No
MH Aged: Number of Users	N/A	22	N/A	25	N/A	29	N/A	13.64	16.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$89,939	N/A	\$77,305	N/A	\$87,019	N/A	-14.05	12.57	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$40,224,579	N/A	\$55,516,856	N/A	\$54,278,698	N/A	38.02	-2.23	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,977	N/A	2,338	N/A	2,440	N/A	18.26	4.36	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$20,346	N/A	\$23,745	N/A	\$22,245	N/A	16.71	-6.32	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$76,561,478	N/A	\$62,211,702	N/A	\$57,748,704	N/A	-18.74	-7.17	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	892	N/A	656	N/A	551	N/A	-26.46	-16.01	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$85,831	N/A	\$94,835	N/A	\$104,807	N/A	10.49	10.52	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$136,670,230	N/A	\$132,415,357	N/A	\$142,225,736	N/A	-3.11	7.41	15% (+/-)	Yes
NF Number of Users	N/A	4,388	N/A	4,061	N/A	4,037	N/A	-7.45	-0.59	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$31,146	N/A	\$32,607	N/A	\$35,231	N/A	4.69	8.05	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$67,188,254	N/A	\$66,841,933	N/A	\$69,275,163	N/A	-0.52	3.64	15% (+/-)	Yes
Physician: Number of Users	N/A	244,248	N/A	237,952	N/A	250,548	N/A	-2.58	5.29	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$275	N/A	\$281	N/A	\$276	N/A	2.12	-1.57	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$14,126,138	N/A	\$14,213,899	N/A	\$18,178,212	N/A	0.62	27.89	15% (+/-)	No
Dental: Number of Users	N/A	79,271	N/A	75,807	N/A	83,043	N/A	-4.37	9.55	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$178	N/A	\$188	N/A	\$219	N/A	5.22	16.75	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$6,046,374	N/A	\$10,210,401	N/A	\$14,858,883	N/A	68.87	45.53	15% (+/-)	No
Other Practitioner: Number of Users	N/A	50,039	N/A	47,987	N/A	51,280	N/A	-4.10	6.86	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$121	N/A	\$213	N/A	\$290	N/A	76.09	36.18	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$45,598,819	N/A	\$44,728,924	N/A	\$46,954,891	N/A	-1.91	4.98	15% (+/-)	Yes
OPD Number of Users	N/A	151,762	N/A	147,150	N/A	154,674	N/A	-3.04	5.11	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$300	N/A	\$304	N/A	\$304	N/A	1.17	-0.13	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$16,759,814	N/A	\$15,165,282	N/A	\$16,368,197	N/A	-9.51	7.93	15% (+/-)	Yes
Clinic: Number of Users	N/A	48,484	N/A	38,160	N/A	40,556	N/A	-21.29	6.28	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$346	N/A	\$397	N/A	\$404	N/A	14.97	1.56	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$24,425,234	N/A	\$35,164,463	N/A	\$40,676,092	N/A	43.97	15.67	15% (+/-)	No
HH: Number of Users	N/A	6,415	N/A	6,220	N/A	5,916	N/A	-3.04	-4.89	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,808	N/A	\$5,653	N/A	\$6,876	N/A	48.48	21.62	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$27,983,941	N/A	\$33,151,482	N/A	\$36,044,192	N/A	18.47	8.73	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	171,891	N/A	171,472	N/A	178,733	N/A	-0.24	4.23	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$163	N/A	\$193	N/A	\$202	N/A	18.76	4.31	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$190,891,255	N/A	\$214,256,963	N/A	\$246,178,488	N/A	12.24	14.90	15% (+/-)	Yes
Drugs: Number of Users	N/A	247,529	N/A	241,861	N/A	255,556	N/A	-2.29	5.66	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$771	N/A	\$886	N/A	\$963	N/A	14.87	8.74	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$94,309,932	N/A	\$123,494,603	N/A	\$143,857,158	N/A	30.95	16.49	15% (+/-)	No
Other Services: Number of Users	N/A	25,231	N/A	28,496	N/A	30,512	N/A	12.94	7.07	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$3,738	N/A	\$4,334	N/A	\$4,715	N/A	15.94	8.79	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,291,327	N/A	\$2,246,170	N/A	\$2,403,841	N/A	-1.97	7.02	15% (+/-)	Yes
Transportation: Number of Users	N/A	14,868	N/A	14,876	N/A	15,210	N/A	0.05	2.25	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$154	N/A	\$151	N/A	\$158	N/A	-2.02	4.67	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$3,362,409	N/A	\$4,257,901	N/A	\$6,129,552	N/A	26.63	43.96	15% (+/-)	No
PCS: Number of Users	N/A	971	N/A	1,182	N/A	1,585	N/A	21.73	34.09	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$3,463	N/A	\$3,602	N/A	\$3,867	N/A	4.03	7.35	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,671,365	N/A	\$1,732,371	N/A	\$1,700,356	N/A	3.65	-1.85	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	3,335	N/A	3,438	N/A	2,805	N/A	3.09	-18.41	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$501	N/A	\$504	N/A	\$606	N/A	0.54	20.30	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$9	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	1	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$9	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$347,282	N/A	\$450,507	N/A	\$593,768	N/A	29.72	31.80	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	811	N/A	1,017	N/A	1,213	N/A	25.40	19.27	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$428	N/A	\$443	N/A	\$490	N/A	3.45	10.50	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,156,596	N/A	\$1,424,643	N/A	\$2,179,452	N/A	-33.94	52.98	15% (+/-)	No
Hospice: Number of Users	N/A	423	N/A	357	N/A	436	N/A	-15.60	22.13	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,098	N/A	\$3,991	N/A	\$4,999	N/A	-21.73	25.26	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$13,850,767	N/A	\$11,011,663	N/A	\$12,520,427	N/A	-20.50	13.70	15% (+/-)	Yes
DME: Number of Users	N/A	41,769	N/A	35,894	N/A	38,445	N/A	-14.07	7.11	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$332	N/A	\$307	N/A	\$326	N/A	-7.49	6.16	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$7,419,655	N/A	\$5,800,486	N/A	\$4,672,508	N/A	-21.82	-19.45	15% (+/-)	No
Residential Care: Number of Users	N/A	631	N/A	642	N/A	496	N/A	1.74	-22.74	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$11,759	N/A	\$9,035	N/A	\$9,420	N/A	-23.16	4.27	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$42,745,961	N/A	\$60,354,049	N/A	\$73,579,494	N/A	41.19	21.91	15% (+/-)	No
Psych. Services: Number of Users	N/A	46,207	N/A	50,900	N/A	55,115	N/A	10.16	8.28	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$925	N/A	\$1,186	N/A	\$1,335	N/A	28.17	12.59	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$93,536	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	43	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$2,175	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$435	N/A	\$522	N/A	\$591	N/A	20.21	13.14	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$910	N/A	\$1,211	N/A	\$1,383	N/A	33.01	14.23	15% (+/-)	Yes
	N/A	\$1,197	N/A	\$1,409	N/A	\$1,502	N/A	17.73	6.62	15% (+/-)	Yes
Aged	N/A	\$221	N/A	\$264	N/A	\$261	N/A	19.37	-1.16	15% (+/-)	Yes
Disabled	N/A	\$305	N/A	\$355	N/A	\$602	N/A	16.19	69.68	15% (+/-)	No
Child	N/A	\$478	N/A	\$544	N/A	\$598	N/A	13.81	9.92	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$7,642	N/A	\$6,945	N/A	\$7,693	N/A	-9.12	10.76	15% (+/-)	Yes
	N/A	\$1,754	N/A	\$1,933	N/A	\$2,035	N/A	10.21	5.28	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$92	N/A	\$138	N/A	\$126	N/A	50.73	-8.97	15% (+/-)	Yes
Adult	N/A	\$3	N/A	\$3	N/A	\$2	N/A	21.07	-31.18	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$357	N/A	\$462	N/A	\$573	N/A	29.45	23.99	15% (+/-)	No
Aged	N/A	\$830	N/A	\$889	N/A	\$1,077	N/A	7.10	21.18	15% (+/-)	No
Disabled	N/A	\$1,298	N/A	\$1,667	N/A	\$1,974	N/A	28.41	18.47	15% (+/-)	No
Child	N/A	\$107	N/A	\$142	N/A	\$165	N/A	33.34	15.60	15% (+/-)	No
All Other Services	N/A	\$178	N/A	\$203	N/A	\$343	N/A	14.33	68.87	15% (+/-)	No
Adult	N/A	\$710	N/A	\$960	N/A	\$1,179	N/A	35.08	22.90	15% (+/-)	No
Aged	N/A	\$523	N/A	\$599	N/A	\$759	N/A	14.45	26.80	15% (+/-)	No
Disabled	N/A	\$1,770	N/A	\$2,604	N/A	\$3,286	N/A	47.08	26.18	15% (+/-)	No
Child	N/A	\$528	N/A	\$660	N/A	\$647	N/A	25.07	-1.94	15% (+/-)	Yes
Adult	N/A	\$358	N/A	\$406	N/A	\$678	N/A	13.34	66.96	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	9.14	N/A	10.58	N/A	11.69	N/A	15.76	10.49	15% (+/-)	Yes
Aged	N/A	10.54	N/A	11.67	N/A	12.73	N/A	10.70	9.03	15% (+/-)	Yes
Disabled	N/A	12.21	N/A	13.90	N/A	14.48	N/A	13.82	4.18	15% (+/-)	Yes
Child	N/A	8.26	N/A	9.67	N/A	9.17	N/A	17.05	-5.18	15% (+/-)	Yes
Adult	N/A	8.68	N/A	9.93	N/A	16.42	N/A	14.38	65.39	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.36	N/A	1.52	N/A	1.64	N/A	12.03	7.65	15% (+/-)	Yes
Aged	N/A	25.16	N/A	22.57	N/A	22.28	N/A	-10.31	-1.27	15% (+/-)	Yes
Disabled	N/A	4.14	N/A	4.60	N/A	4.82	N/A	11.24	4.73	15% (+/-)	Yes
Child	N/A	0.46	N/A	0.59	N/A	0.56	N/A	27.54	-4.15	15% (+/-)	Yes
Adult	N/A	0.03	N/A	0.03	N/A	0.03	N/A	0.93	-13.18	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	0.43	N/A	0.67	N/A	0.81	N/A	56.08	21.57	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	46.31	N/A	52.18	N/A	59.50	N/A	12.69	14.02	15% (+/-)	Yes
Aged	N/A	45.73	N/A	44.39	N/A	44.34	N/A	-2.94	-0.12	15% (+/-)	Yes
Disabled	N/A	59.98	N/A	70.87	N/A	76.61	N/A	18.15	8.10	15% (+/-)	Yes
Child	N/A	50.93	N/A	57.44	N/A	56.94	N/A	12.78	-0.87	15% (+/-)	Yes
Adult	N/A	28.68	N/A	30.38	N/A	51.02	N/A	5.93	67.95	15% (+/-)	No
% Enrollees with All Other Claims	N/A	58.88	N/A	65.78	N/A	75.04	N/A	11.71	14.08	15% (+/-)	Yes
Aged	N/A	40.33	N/A	41.24	N/A	42.90	N/A	2.26	4.03	15% (+/-)	Yes
Disabled	N/A	67.13	N/A	79.20	N/A	85.01	N/A	17.98	7.34	15% (+/-)	Yes
Child	N/A	66.53	N/A	74.34	N/A	74.15	N/A	11.75	-0.26	15% (+/-)	Yes
Adult	N/A	40.08	N/A	42.40	N/A	70.12	N/A	5.80	65.37	15% (+/-)	No
Avg # IP Days per User	N/A	6	N/A	6	N/A	6	N/A	0.80	-3.17	15% (+/-)	Yes
Aged	N/A	11	N/A	13	N/A	11	N/A	19.58	-9.33	15% (+/-)	Yes
Disabled	N/A	12	N/A	12	N/A	12	N/A	0.01	-2.61	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-0.02	-0.64	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	-1.87	-4.37	15% (+/-)	Yes
Avg # LT Days per User	N/A	205	N/A	196	N/A	196	N/A	-4.53	0.14	15% (+/-)	Yes
Aged	N/A	258	N/A	245	N/A	259	N/A	-4.78	5.42	15% (+/-)	Yes
Disabled	N/A	226	N/A	218	N/A	214	N/A	-3.57	-1.76	15% (+/-)	Yes
Child	N/A	67	N/A	79	N/A	81	N/A	17.74	1.37	15% (+/-)	Yes
Adult	N/A	36	N/A	34	N/A	35	N/A	-7.19	2.50	15% (+/-)	Yes
% Enrollees with Delivery	N/A	5.10	N/A	6.09	N/A	6.72	N/A	19.30	10.43	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$4,126,269	N/A	\$4,235,022	N/A	\$4,694,914	N/A	2.64	10.86	15% (+/-)	Yes
FP: Number of Users	N/A	24,759	N/A	24,364	N/A	26,747	N/A	-1.60	9.78	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$167	N/A	\$174	N/A	\$176	N/A	4.30	0.98	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$4,845,649	N/A	\$2,244,400	N/A	\$2,285,407	N/A	-53.68	1.83	15% (+/-)	Yes
RHC: Number of Users	N/A	17,141	N/A	8,428	N/A	8,716	N/A	-50.83	3.42	15% (+/-)	Yes

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State: PA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$283	N/A	\$266	N/A	\$262	N/A	-5.80	-1.54	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$3,234,184	N/A	\$5,428,766	N/A	\$6,049,421	N/A	67.86	11.43	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	11,677	N/A	14,772	N/A	15,803	N/A	26.51	6.98	15% (+/-)	Yes
FQHC:	N/A	\$277	N/A	\$368	N/A	\$383	N/A	32.69	4.16	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$5,860,675	N/A	\$7,343,747	N/A	\$9,272,390	N/A	25.31	26.26	15% (+/-)	No
Waiver: Number of Users	N/A	567	N/A	634	N/A	733	N/A	11.82	15.62	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$10,336	N/A	\$11,583	N/A	\$12,650	N/A	12.06	9.21	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	175,906	N/A	180,044	N/A	152,487	N/A	2.35	-15.31	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	130,658	N/A	139,486	N/A	144,162	N/A	6.76	3.35	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	146,804	N/A	146,722	N/A	128,444	N/A	-0.06	-12.46	15% (+/-)	Yes
	N/A	100.00	N/A	11.92	N/A	1.84	N/A	-88.08	-84.56	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	0.00	N/A	0.33	N/A	0.01	N/A	N/A	-96.81	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.00	N/A	44.21	N/A	56.87	N/A	N/A	28.64	15% (+/-)	No
% QMB Plus (Code 52)	N/A	0.00	N/A	9.44	N/A	0.67	N/A	N/A	-92.93	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	5.37	N/A	7.15	N/A	N/A	33.23	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	3.78	N/A	0.31	N/A	N/A	-91.74	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	1.31	N/A	0.15	N/A	N/A	-88.85	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	2.40	N/A	1.62	N/A	N/A	-32.22	15% (+/-)	No
% Other type Dual (Code 58)	N/A	0.00	N/A	21.24	N/A	31.38	N/A	N/A	47.73	15% (+/-)	No
% Dual type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.90	N/A	0.97	N/A	1.07	N/A	8.10	10.09	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	13.09	N/A	13.02	N/A	15.07	N/A	-0.54	15.80	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	95.52	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	95.28	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	125,926	N/A	129,326	N/A	108,631	N/A	2.70	-16.00	10% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	27,900	N/A	24,441	N/A	22,489	N/A	-12.40	-7.99	10% (+/-)	Yes
11: Aged, Cash	N/A	26,543	N/A	26,826	N/A	26,952	N/A	1.07	0.47	10% (+/-)	Yes
21: Aged, MN	N/A	38,502	N/A	39,606	N/A	18,484	N/A	2.87	-53.33	10% (+/-)	No
31: Aged, Poverty	N/A	32,981	N/A	38,453	N/A	40,706	N/A	16.59	5.86	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	48,275	N/A	49,097	N/A	43,297	N/A	1.70	-11.81	10% (+/-)	No
12: Disabled, Cash	N/A	19,802	N/A	18,179	N/A	18,277	N/A	-8.20	0.54	10% (+/-)	Yes
22: Disabled, MN	N/A	2,322	N/A	2,106	N/A	2,118	N/A	-9.30	0.57	10% (+/-)	Yes
32: Disabled, Poverty	N/A	19,402	N/A	20,506	N/A	13,550	N/A	5.69	-33.92	10% (+/-)	No
42: Other Disabled	N/A	6,749	N/A	8,306	N/A	9,352	N/A	23.07	12.59	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	161,411	N/A	166,368	N/A	139,212	N/A	3.07	-16.32	10% (+/-)	No
Type of Medicare											
% with Part A Medicare	N/A	1.31	N/A	1.40	N/A	1.32	N/A	6.61	-5.43	15% (+/-)	Yes
% with Part B Medicare	N/A	0.36	N/A	0.32	N/A	0.38	N/A	-10.25	20.18	15% (+/-)	No
June % Part A/B Medicare	N/A	98.33	N/A	98.28	N/A	98.30	N/A	-0.05	0.01	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
June	N/A	60.96	N/A	60.84	N/A	60.15	N/A	-0.20	-1.13	15% (+/-)	Yes
June	N/A	38.23	N/A	38.42	N/A	39.07	N/A	0.48	1.71	15% (+/-)	Yes

% Aged (Code 0)

% Disabled (Code 1)

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.36	N/A	0.30	N/A	0.34	N/A	-17.92	13.45	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.44	N/A	0.45	N/A	0.44	N/A	0.58	-2.17	15% (+/-)	Yes
% Disabled with FSRP (Code 3)	N/A	\$2,109,159,048	N/A	\$2,527,001,601	N/A	\$2,901,692,933	N/A	19.81	14.83	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$11,990	N/A	\$14,035	N/A	\$19,029	N/A	17.06	35.58	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$16,143	N/A	\$18,117	N/A	\$20,128	N/A	12.23	11.10	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$13,872	N/A	\$16,105	N/A	\$21,893	N/A	16.10	35.94	15% (+/-)	No
11: Aged, Cash	N/A	\$5,720	N/A	\$6,919	N/A	\$8,361	N/A	20.96	20.84	15% (+/-)	No
21: Aged, MN	N/A	\$17,828	N/A	\$23,868	N/A	\$28,219	N/A	33.88	18.23	15% (+/-)	No
31: Aged, Poverty	N/A	\$5,516	N/A	\$5,583	N/A	\$12,596	N/A	1.21	125.62	15% (+/-)	No
41: Other Aged	N/A	\$27,339	N/A	\$27,368	N/A	\$29,404	N/A	0.11	7.44	15% (+/-)	Yes
All Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$7,459	N/A	\$8,987	N/A	\$12,023	N/A	20.49	33.78	15% (+/-)	No
22: Disabled, MN	N/A	\$3,438	N/A	\$4,322	N/A	\$4,872	N/A	25.72	12.72	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$15,066	N/A	\$35,802	N/A	\$48,659	N/A	137.64	35.91	15% (+/-)	No
42: Other Disabled	N/A	\$3,140	N/A	\$3,385	N/A	\$5,848	N/A	7.80	72.77	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$29,525,351	N/A	\$32,948,364	N/A	\$33,733,261	N/A	11.59	2.38	15% (+/-)	Yes
IP: Number of Users	N/A	20,741	N/A	22,547	N/A	22,658	N/A	8.71	0.49	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,424	N/A	\$1,461	N/A	\$1,489	N/A	2.65	1.88	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-0.02	-2.92	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$37,026,709	N/A	\$40,097,278	N/A	\$39,487,879	N/A	8.29	-1.52	15% (+/-)	Yes
MH Aged: Number of Users	N/A	490	N/A	493	N/A	470	N/A	0.61	-4.67	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$75,565	N/A	\$81,333	N/A	\$84,017	N/A	7.63	3.30	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$273,738	N/A	\$715,919	N/A	\$974,233	N/A	161.53	36.08	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	13	N/A	18	N/A	13	N/A	38.46	-27.78	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$21,057	N/A	\$39,773	N/A	\$74,941	N/A	88.89	88.42	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$153,591,384	N/A	\$189,159,461	N/A	\$217,719,231	N/A	23.16	15.10	15% (+/-)	No
ICF/MR: Number of Users	N/A	1,826	N/A	2,043	N/A	1,874	N/A	11.88	-8.27	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$84,114	N/A	\$92,589	N/A	\$116,179	N/A	10.08	25.48	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,554,695,149	N/A	\$1,845,946,399	N/A	\$2,076,634,704	N/A	18.73	12.50	15% (+/-)	Yes
NF: Number of Users	N/A	60,242	N/A	68,795	N/A	70,693	N/A	14.20	2.76	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$25,807	N/A	\$26,833	N/A	\$29,375	N/A	3.97	9.48	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$5,612,482	N/A	\$5,541,451	N/A	\$5,468,213	N/A	-1.27	-1.32	15% (+/-)	Yes
Physician: Number of Users	N/A	68,243	N/A	68,223	N/A	70,061	N/A	-0.03	2.69	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$82	N/A	\$81	N/A	\$78	N/A	-1.24	-3.91	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,862,480	N/A	\$1,958,298	N/A	\$2,797,176	N/A	5.14	42.84	15% (+/-)	No
Dental: Number of Users	N/A	16,195	N/A	16,364	N/A	18,326	N/A	1.04	11.99	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$115	N/A	\$120	N/A	\$153	N/A	4.06	27.54	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$590,857	N/A	\$536,975	N/A	\$545,593	N/A	-9.12	1.60	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	22,488	N/A	20,206	N/A	20,491	N/A	-10.15	1.41	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$26	N/A	\$27	N/A	\$27	N/A	1.14	0.19	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$1,478,197	N/A	\$1,634,621	N/A	\$1,692,852	N/A	10.58	3.56	15% (+/-)	Yes
OPD: Number of Users	N/A	10,216	N/A	11,489	N/A	9,713	N/A	12.46	-15.46	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$145	N/A	\$142	N/A	\$174	N/A	-1.67	22.50	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,867,342	N/A	\$3,301,439	N/A	\$3,523,001	N/A	15.14	6.71	15% (+/-)	Yes
Clinic: Number of Users	N/A	7,594	N/A	7,431	N/A	7,813	N/A	-2.15	5.14	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$378	N/A	\$444	N/A	\$451	N/A	17.66	1.49	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$10,228,321	N/A	\$14,932,007	N/A	\$21,851,839	N/A	45.99	46.34	15% (+/-)	No
HH: Number of Users	N/A	2,025	N/A	2,727	N/A	3,626	N/A	34.67	32.97	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,051	N/A	\$5,476	N/A	\$6,026	N/A	8.41	10.06	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,890,981	N/A	\$2,367,222	N/A	\$2,307,284	N/A	25.18	-2.53	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	52,395	N/A	55,372	N/A	51,887	N/A	5.68	-6.29	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$36	N/A	\$43	N/A	\$44	N/A	18.45	4.01	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$267,679,139	N/A	\$330,053,819	N/A	\$405,860,571	N/A	23.30	22.97	15% (+/-)	No
Drugs: Number of Users	N/A	119,562	N/A	128,882	N/A	134,524	N/A	7.80	4.38	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,239	N/A	\$2,561	N/A	\$3,017	N/A	14.39	17.81	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$15,039,838	N/A	\$19,875,825	N/A	\$37,371,376	N/A	32.15	88.02	15% (+/-)	No
Other Services: Number of Users	N/A	26,876	N/A	29,528	N/A	32,882	N/A	9.87	11.36	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$560	N/A	\$673	N/A	\$1,137	N/A	20.29	68.85	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$276,737	N/A	\$270,351	N/A	\$286,131	N/A	-2.31	5.84	15% (+/-)	Yes
Transportation: Number of Users	N/A	2,752	N/A	2,390	N/A	2,462	N/A	-13.15	3.01	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$101	N/A	\$113	N/A	\$116	N/A	12.49	2.74	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$7,619,753	N/A	\$12,293,775	N/A	\$20,968,517	N/A	61.34	70.56	15% (+/-)	No
PCS: Number of Users	N/A	1,259	N/A	2,017	N/A	3,187	N/A	60.21	58.01	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,052	N/A	\$6,095	N/A	\$6,579	N/A	0.71	7.95	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$633,940	N/A	\$649,637	N/A	\$683,575	N/A	2.48	5.22	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,159	N/A	1,200	N/A	1,177	N/A	3.54	-1.92	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$547	N/A	\$541	N/A	\$581	N/A	-1.03	7.28	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$121	N/A	\$164	N/A	\$36	N/A	35.54	-78.05	15% (+/-)	No
Rehab Services: Number of Users	N/A	4	N/A	2	N/A	1	N/A	-50.00	-50.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$30	N/A	\$82	N/A	\$36	N/A	171.07	-56.10	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$662	N/A	\$435	N/A	\$517	N/A	-34.29	18.85	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	30	N/A	6	N/A	4	N/A	-80.00	-33.33	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$22	N/A	\$73	N/A	\$129	N/A	228.55	78.28	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$142,709	N/A	\$229,354	N/A	\$226,216	N/A	60.71	-1.37	15% (+/-)	Yes
Hospice: Number of Users	N/A	23	N/A	34	N/A	34	N/A	47.83	0.00	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$6,205	N/A	\$6,746	N/A	\$6,653	N/A	8.72	-1.37	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$4,040,703	N/A	\$3,760,139	N/A	\$5,616,340	N/A	-6.94	49.37	15% (+/-)	No
DME: Number of Users	N/A	13,568	N/A	7,314	N/A	9,545	N/A	-46.09	30.50	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$298	N/A	\$514	N/A	\$588	N/A	72.63	14.45	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$477,480	N/A	\$2,096,241	N/A	\$1,472,087	N/A	339.02	-29.77	15% (+/-)	No
Residential Care: Number of Users	N/A	200	N/A	256	N/A	286	N/A	28.00	11.72	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$2,387	N/A	\$8,188	N/A	\$5,147	N/A	242.99	-37.14	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$11,903,370	N/A	\$15,731,554	N/A	\$19,236,522	N/A	32.16	22.28	15% (+/-)	No
Psych. Services: Number of Users	N/A	9,517	N/A	10,351	N/A	13,877	N/A	8.76	34.06	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,251	N/A	\$1,520	N/A	\$1,386	N/A	21.51	-8.79	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$168	N/A	\$183	N/A	\$221	N/A	9.03	20.88	15% (+/-)	No
	N/A	\$129	N/A	\$145	N/A	\$171	N/A	12.34	17.59	15% (+/-)	No
	N/A	\$261	N/A	\$272	N/A	\$334	N/A	3.95	22.98	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$9,923	N/A	\$11,530	N/A	\$15,312	N/A	16.19	32.80	15% (+/-)	No
	N/A	\$12,065	N/A	\$13,895	N/A	\$18,513	N/A	15.17	33.23	15% (+/-)	No
	N/A	\$4,686	N/A	\$5,675	N/A	\$7,474	N/A	21.11	31.69	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,522	N/A	\$1,833	N/A	\$2,662	N/A	20.47	45.19	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,402	N/A	\$1,683	N/A	\$2,450	N/A	20.06	45.56	15% (+/-)	No
	N/A	\$1,869	N/A	\$2,268	N/A	\$3,198	N/A	21.34	41.00	15% (+/-)	No
Aged	N/A	\$377	N/A	\$489	N/A	\$835	N/A	29.67	70.62	15% (+/-)	No
Disabled	N/A	\$276	N/A	\$382	N/A	\$760	N/A	38.62	98.88	15% (+/-)	No
All Other Services	N/A	\$642	N/A	\$772	N/A	\$1,017	N/A	20.16	31.77	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	11.79	N/A	12.52	N/A	14.86	N/A	6.21	18.65	15% (+/-)	No
Aged	N/A	11.25	N/A	11.78	N/A	14.05	N/A	4.75	19.30	15% (+/-)	No
Disabled	N/A	13.38	N/A	14.66	N/A	16.85	N/A	9.59	14.92	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	35.50	N/A	39.56	N/A	47.82	N/A	11.44	20.87	15% (+/-)	No
Aged	N/A	46.09	N/A	51.11	N/A	62.24	N/A	10.90	21.77	15% (+/-)	No
Disabled	N/A	9.12	N/A	10.43	N/A	12.25	N/A	14.31	17.43	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	67.97	N/A	71.58	N/A	88.22	N/A	5.32	23.24	15% (+/-)	No
Aged	N/A	69.12	N/A	73.04	N/A	89.98	N/A	5.67	23.21	15% (+/-)	No
Disabled	N/A	66.43	N/A	69.26	N/A	83.97	N/A	4.26	21.24	15% (+/-)	No
% Enrollees with All Other Claims	N/A	52.22	N/A	52.93	N/A	65.43	N/A	1.36	23.62	15% (+/-)	No
Aged	N/A	46.38	N/A	46.51	N/A	58.15	N/A	0.29	25.02	15% (+/-)	No
Disabled	N/A	68.35	N/A	70.63	N/A	83.56	N/A	3.34	18.30	15% (+/-)	No
Avg # of Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	-0.02	-2.92	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	1.08	-4.10	15% (+/-)	Yes
Disabled	N/A	9	N/A	8	N/A	8	N/A	-2.76	-0.28	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	249	N/A	246	N/A	256	N/A	-1.13	3.96	15% (+/-)	Yes
Aged	N/A	246	N/A	244	N/A	253	N/A	-1.02	3.74	15% (+/-)	Yes
Disabled	N/A	282	N/A	275	N/A	292	N/A	-2.57	6.29	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$280,832	N/A	\$321,893	N/A	\$398,651	N/A	14.62	23.85	15% (+/-)	No
FP: Number of Users	N/A	1,419	N/A	1,602	N/A	1,749	N/A	12.90	9.18	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$198	N/A	\$201	N/A	\$228	N/A	1.53	13.44	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$237,671	N/A	\$190,048	N/A	\$195,416	N/A	-20.04	2.82	15% (+/-)	Yes
RHC: Number of Users	N/A	3,006	N/A	1,846	N/A	1,954	N/A	-38.59	5.85	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$79	N/A	\$103	N/A	\$100	N/A	30.21	-2.86	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$134,929	N/A	\$252,317	N/A	\$255,780	N/A	87.00	1.37	15% (+/-)	Yes
FOHC: Number of Users	N/A	1,956	N/A	2,094	N/A	2,024	N/A	7.06	-3.34	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$69	N/A	\$120	N/A	\$126	N/A	74.68	4.88	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$30,175,732	N/A	\$47,120,944	N/A	\$82,974,106	N/A	56.16	76.09	15% (+/-)	No
Waiver: Number of Users	N/A	3,335	N/A	4,763	N/A	7,114	N/A	42.82	49.36	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$9,048	N/A	\$9,893	N/A	\$11,663	N/A	9.34	17.89	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	710,434	N/A	643,523	N/A	581,997	N/A	-9.42	-9.56	15% (+/-)	Yes
# FFS Recipients	N/A	460,763	N/A	458,320	N/A	482,610	N/A	-0.53	5.30	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	64.86	No	71.22	Yes	82.92	Yes	9.81	16.43	15% (+/-)	No
% Aged who are Recipients	90-100%	73.38	No	76.69	No	92.75	Yes	4.52	20.95	15% (+/-)	No
% Disabled who are Recipients	85-100%	71.66	No	80.76	No	90.09	Yes	12.69	11.56	15% (+/-)	Yes
% Child who are Recipients	80-100%	69.41	No	77.42	No	77.61	No	11.53	0.26	15% (+/-)	Yes
% Adults who are Recipients	80-100%	42.32	No	44.55	No	74.51	No	5.27	67.26	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	521,269	N/A	461,195	N/A	437,256	N/A	-11.52	-5.19	15% (+/-)	Yes
MAX Aged Total	N/A	133,238	N/A	136,154	N/A	115,255	N/A	2.19	-15.35	10% (+/-)	No
	N/A	30,275	N/A	26,647	N/A	24,487	N/A	-11.98	-8.11	10% (+/-)	Yes
11: Aged, Cash	N/A	27,983	N/A	28,110	N/A	28,218	N/A	0.45	0.38	10% (+/-)	Yes
21: Aged, MN	N/A	40,072	N/A	41,159	N/A	19,893	N/A	2.71	-51.67	10% (+/-)	No
31: Aged, Poverty	N/A	34,908	N/A	40,238	N/A	42,657	N/A	15.27	6.01	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	147,276	N/A	137,813	N/A	128,669	N/A	-6.43	-6.64	10% (+/-)	Yes
	N/A	86,130	N/A	76,849	N/A	74,342	N/A	-10.78	-3.26	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,794	N/A	3,534	N/A	3,550	N/A	-6.85	0.45	10% (+/-)	Yes
22: Disabled, MN	N/A	45,384	N/A	44,473	N/A	37,526	N/A	-2.01	-15.62	10% (+/-)	No
32: Disabled, Poverty	N/A	11,968	N/A	12,957	N/A	13,251	N/A	8.26	2.27	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	278,720	N/A	237,255	N/A	253,899	N/A	-14.88	7.02	10% (+/-)	Yes
	N/A	30,790	N/A	38,632	N/A	52,719	N/A	25.47	36.46	10% (+/-)	No
14: AFDC Child, Cash	N/A	678	N/A	824	N/A	1,249	N/A	21.53	51.58	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	20,955	N/A	15,301	N/A	13,289	N/A	-26.98	-13.15	10% (+/-)	No
24: AFDC Child, MN	N/A	151,774	N/A	135,900	N/A	143,538	N/A	-10.46	5.62	10% (+/-)	Yes
34: Child Poverty	N/A	54,114	N/A	26,975	N/A	24,031	N/A	-50.15	-10.91	10% (+/-)	No
44: Other Child	N/A	20,409	N/A	19,623	N/A	19,073	N/A	-3.85	-2.80	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	151,200	N/A	132,301	N/A	84,174	N/A	-12.50	-36.38	10% (+/-)	No
	N/A	20,378	N/A	23,791	N/A	24,052	N/A	16.75	1.10	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	776	N/A	959	N/A	4,060	N/A	23.58	323.36	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	24,792	N/A	19,425	N/A	19,064	N/A	-21.65	-1.86	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	59,131	N/A	57,603	N/A	13,522	N/A	-2.58	-76.53	10% (+/-)	No
35: Adult, Poverty	N/A	46,123	N/A	30,523	N/A	23,476	N/A	-33.82	-23.09	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$3,167,535,039	N/A	\$3,680,228,737	N/A	\$4,165,068,514	N/A	16.19	13.17	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,459	N/A	\$5,719	N/A	\$7,157	N/A	28.27	25.14	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$6,875	N/A	\$8,030	N/A	\$8,630	N/A	16.81	7.48	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$13,654	N/A	\$15,781	N/A	\$21,262	N/A	15.58	34.73	15% (+/-)	No
	N/A	\$6,060	N/A	\$7,333	N/A	\$8,845	N/A	21.01	20.62	15% (+/-)	No
11: Aged, Cash	N/A	\$17,431	N/A	\$23,230	N/A	\$27,450	N/A	33.27	18.17	15% (+/-)	No
21: Aged, MN	N/A	\$5,489	N/A	\$5,522	N/A	\$12,029	N/A	0.59	117.85	15% (+/-)	No
31: Aged, Poverty	N/A	\$26,586	N/A	\$26,668	N/A	\$28,603	N/A	0.31	7.26	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ALL Disabled	N/A	\$6,491	N/A	\$8,102	N/A	\$9,882	N/A	24.82	21.98	15% (+/-)	No
	N/A	\$6,235	N/A	\$7,309	N/A	\$8,031	N/A	17.22	9.89	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$13,255	N/A	\$26,169	N/A	\$34,539	N/A	97.42	31.99	15% (+/-)	No
22: Disabled, MN	N/A	\$2,678	N/A	\$4,251	N/A	\$6,324	N/A	58.71	48.78	15% (+/-)	No
32: Disabled, Poverty	N/A	\$20,644	N/A	\$21,097	N/A	\$23,739	N/A	2.19	12.52	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ALL Child	N/A	\$947	N/A	\$1,206	N/A	\$1,199	N/A	27.34	-0.60	15% (+/-)	Yes
	N/A	\$1,066	N/A	\$1,123	N/A	\$1,092	N/A	5.33	-2.78	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$793	N/A	\$783	N/A	\$837	N/A	-1.22	6.81	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$880	N/A	\$995	N/A	\$1,051	N/A	13.02	5.67	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$716	N/A	\$836	N/A	\$832	N/A	16.63	-0.44	15% (+/-)	Yes
34: Child, Poverty	N/A	\$584	N/A	\$1,074	N/A	\$1,081	N/A	84.02	0.64	15% (+/-)	Yes
44: Other Child											

1999-2001 MAX PSF Validation Table
State: PA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$3,524	N/A	\$4,303	N/A	\$4,536	N/A	22.11	5.41	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$848	N/A	\$973	N/A	\$1,645	N/A	14.71	69.00	15% (+/-)	No
48: Adult Child	N/A	\$1,194	N/A	\$1,297	N/A	\$1,728	N/A	8.58	33.26	15% (+/-)	No
	N/A	\$535	N/A	\$445	N/A	\$768	N/A	-16.89	72.71	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$627	N/A	\$750	N/A	\$799	N/A	19.63	6.42	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$517	N/A	\$519	N/A	\$2,226	N/A	0.37	329.07	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,245	N/A	\$1,737	N/A	\$2,064	N/A	39.54	18.79	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$261,858,349	N/A	\$275,110,285	N/A	\$287,625,840	N/A	5.06	4.55	15% (+/-)	Yes
IP: Number of Users	N/A	69,596	N/A	71,583	N/A	72,865	N/A	2.86	1.79	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,763	N/A	\$3,843	N/A	\$3,947	N/A	2.14	2.71	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	1.05	-3.20	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$39,005,356	N/A	\$42,029,907	N/A	\$42,011,421	N/A	7.75	-0.04	15% (+/-)	Yes
MH Aged: Number of Users	N/A	512	N/A	518	N/A	499	N/A	1.17	-3.67	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$76,182	N/A	\$81,139	N/A	\$84,191	N/A	6.51	3.76	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$40,498,317	N/A	\$56,232,775	N/A	\$55,252,931	N/A	38.85	-1.74	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,990	N/A	2,356	N/A	2,453	N/A	18.39	4.12	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$20,351	N/A	\$23,868	N/A	\$22,525	N/A	17.28	-5.63	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$230,152,862	N/A	\$251,371,163	N/A	\$275,467,935	N/A	9.22	9.59	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,718	N/A	2,699	N/A	2,425	N/A	-0.70	-10.15	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$84,677	N/A	\$93,135	N/A	\$113,595	N/A	9.99	21.97	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,691,365,379	N/A	\$1,978,361,756	N/A	\$2,218,860,440	N/A	16.97	12.16	15% (+/-)	Yes
NF Number of Users	N/A	64,630	N/A	72,856	N/A	74,730	N/A	12.73	2.57	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$26,170	N/A	\$27,154	N/A	\$29,692	N/A	3.76	9.34	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$72,800,736	N/A	\$72,383,384	N/A	\$74,743,376	N/A	-0.57	3.26	15% (+/-)	Yes
Physician: Number of Users	N/A	312,491	N/A	306,175	N/A	320,609	N/A	-2.02	4.71	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$233	N/A	\$236	N/A	\$233	N/A	1.48	-1.39	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$15,988,618	N/A	\$16,172,197	N/A	\$20,975,388	N/A	1.15	29.70	15% (+/-)	No
Dental: Number of Users	N/A	95,466	N/A	92,171	N/A	101,369	N/A	-3.45	9.98	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$167	N/A	\$175	N/A	\$207	N/A	4.76	17.93	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$6,637,231	N/A	\$10,747,376	N/A	\$15,404,476	N/A	61.93	43.33	15% (+/-)	No
Other Practitioner: Number of Users	N/A	72,527	N/A	68,193	N/A	71,771	N/A	-5.98	5.25	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$92	N/A	\$158	N/A	\$215	N/A	72.22	36.19	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$47,077,016	N/A	\$46,363,545	N/A	\$48,647,743	N/A	-1.52	4.93	15% (+/-)	Yes
OPD Number of Users	N/A	161,978	N/A	158,639	N/A	164,387	N/A	-2.06	3.62	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$291	N/A	\$296	N/A	\$296	N/A	0.56	1.26	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$19,627,156	N/A	\$18,466,721	N/A	\$19,891,198	N/A	-5.91	7.71	15% (+/-)	Yes
Clinic: Number of Users	N/A	56,078	N/A	45,591	N/A	48,369	N/A	-18.70	6.09	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$350	N/A	\$405	N/A	\$411	N/A	15.73	1.53	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$34,653,555	N/A	\$50,096,470	N/A	\$62,527,931	N/A	44.56	24.82	15% (+/-)	No
HH: Number of Users	N/A	8,440	N/A	8,947	N/A	9,542	N/A	6.01	6.65	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,106	N/A	\$5,599	N/A	\$6,553	N/A	36.37	17.03	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$29,874,922	N/A	\$35,518,704	N/A	\$38,351,476	N/A	18.89	7.98	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	224,286	N/A	226,844	N/A	230,620	N/A	1.14	1.66	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$133	N/A	\$157	N/A	\$166	N/A	17.55	6.21	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$458,570,394	N/A	\$544,310,782	N/A	\$652,039,059	N/A	18.70	19.79	15% (+/-)	No
Drugs: Number of Users	N/A	367,091	N/A	370,743	N/A	390,080	N/A	0.99	5.22	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,249	N/A	\$1,468	N/A	\$1,672	N/A	17.53	13.85	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$109,349,770	N/A	\$143,370,428	N/A	\$181,228,534	N/A	31.11	26.41	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: PA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	52,107	N/A	58,024	N/A	63,394	N/A	11.36	9.25	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,099	N/A	\$2,471	N/A	\$2,859	N/A	17.74	15.70	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,568,064	N/A	\$2,516,521	N/A	\$2,689,972	N/A	-2.01	6.89	15% (+/-)	Yes
Transportation: Number of Users	N/A	17,620	N/A	17,266	N/A	17,672	N/A	-2.01	2.35	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$146	N/A	\$146	N/A	\$152	N/A	0.00	4.44	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$10,982,162	N/A	\$16,551,676	N/A	\$27,098,069	N/A	50.71	63.72	15% (+/-)	No
PCS: Number of Users	N/A	2,230	N/A	3,199	N/A	4,772	N/A	43.45	49.17	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$4,925	N/A	\$5,174	N/A	\$5,679	N/A	5.06	9.75	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,305,305	N/A	\$2,382,008	N/A	\$2,383,931	N/A	3.33	0.08	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	4,494	N/A	4,638	N/A	3,982	N/A	3.20	-14.14	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$513	N/A	\$514	N/A	\$599	N/A	0.12	16.57	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$130	N/A	\$164	N/A	\$36	N/A	26.15	-78.05	15% (+/-)	No
Rehab Services: Number of Users	N/A	5	N/A	2	N/A	1	N/A	-60.00	-50.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$26	N/A	\$82	N/A	\$36	N/A	215.38	-56.10	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$347,944	N/A	\$450,942	N/A	\$594,285	N/A	29.60	31.79	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	841	N/A	1,023	N/A	1,217	N/A	21.64	18.96	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$414	N/A	\$441	N/A	\$488	N/A	6.54	10.78	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,299,305	N/A	\$1,653,997	N/A	\$2,405,668	N/A	-28.07	45.45	15% (+/-)	No
Hospice: Number of Users	N/A	446	N/A	391	N/A	470	N/A	-12.33	20.20	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,155	N/A	\$4,230	N/A	\$5,118	N/A	-17.95	21.00	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$17,891,470	N/A	\$14,771,802	N/A	\$18,136,767	N/A	-17.44	22.78	15% (+/-)	No
DME: Number of Users	N/A	55,337	N/A	43,208	N/A	47,990	N/A	-21.92	11.07	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$323	N/A	\$342	N/A	\$378	N/A	5.74	10.55	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$7,897,135	N/A	\$7,896,727	N/A	\$6,144,595	N/A	-0.01	-22.19	15% (+/-)	No
Residential Care: Number of Users	N/A	831	N/A	898	N/A	782	N/A	8.06	-12.92	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$9,503	N/A	\$8,794	N/A	\$7,858	N/A	-7.47	-10.65	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$54,649,331	N/A	\$76,085,603	N/A	\$92,816,016	N/A	39.23	21.99	15% (+/-)	No
Psych. Services: Number of Users	N/A	55,724	N/A	61,251	N/A	68,992	N/A	9.92	12.64	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$981	N/A	\$1,242	N/A	\$1,345	N/A	26.66	8.30	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$93,536	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	43	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$2,175	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$369	N/A	\$428	N/A	\$494	N/A	15.98	15.60	15% (+/-)	No
	N/A	\$172	N/A	\$198	N/A	\$240	N/A	15.41	21.04	15% (+/-)	No
Aged	N/A	\$890	N/A	\$1,004	N/A	\$1,109	N/A	12.76	10.50	15% (+/-)	Yes
	N/A	\$221	N/A	\$264	N/A	\$261	N/A	19.55	-1.16	15% (+/-)	Yes
Disabled	N/A	\$306	N/A	\$356	N/A	\$605	N/A	16.31	70.03	15% (+/-)	No
	N/A	\$2,817	N/A	\$3,618	N/A	\$4,453	N/A	28.44	23.09	15% (+/-)	No
Child (TOS=02,04,05,07)	N/A	\$11,823	N/A	\$13,547	N/A	\$17,891	N/A	14.58	32.07	15% (+/-)	No
	N/A	\$2,715	N/A	\$3,266	N/A	\$3,865	N/A	20.30	18.34	15% (+/-)	No
Aged	N/A	\$92	N/A	\$139	N/A	\$126	N/A	51.51	-9.55	15% (+/-)	Yes
	N/A	\$3	N/A	\$4	N/A	\$4	N/A	32.17	8.16	15% (+/-)	Yes
Disabled	N/A	\$645	N/A	\$846	N/A	\$1,120	N/A	31.04	32.46	15% (+/-)	No
	N/A	\$1,370	N/A	\$1,643	N/A	\$2,371	N/A	19.90	44.29	15% (+/-)	No
Child (TOS=16)	N/A	\$1,485	N/A	\$1,881	N/A	\$2,386	N/A	26.64	26.86	15% (+/-)	No
	N/A	\$107	N/A	\$143	N/A	\$165	N/A	33.39	15.67	15% (+/-)	No
Aged	N/A	\$182	N/A	\$208	N/A	\$355	N/A	14.70	70.50	15% (+/-)	No
	N/A	\$628	N/A	\$828	N/A	\$1,089	N/A	31.86	31.53	15% (+/-)	No
All Other Services	N/A	\$289	N/A	\$393	N/A	\$760	N/A	35.87	93.37	15% (+/-)	No
	N/A	\$1,401	N/A	\$1,951	N/A	\$2,522	N/A	39.31	29.26	15% (+/-)	No

Aged

Disabled

1999-2001 MAX PSF Validation Table
State: PA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$528	N/A	\$661	N/A	\$647	N/A	25.17	-2.00	15% (+/-)	Yes
	N/A	\$358	N/A	\$405	N/A	\$681	N/A	13.20	67.86	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	9.80	N/A	11.12	N/A	12.52	N/A	13.55	12.55	15% (+/-)	Yes
Aged	N/A	11.21	N/A	11.78	N/A	13.98	N/A	5.06	18.71	15% (+/-)	No
Disabled	N/A	12.59	N/A	14.17	N/A	15.27	N/A	12.52	7.81	15% (+/-)	Yes
Child	N/A	8.26	N/A	9.67	N/A	9.17	N/A	17.05	-5.19	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	8.66	N/A	9.89	N/A	16.42	N/A	14.21	66.07	15% (+/-)	No
Aged	N/A	9.81	N/A	12.17	N/A	13.74	N/A	23.97	12.93	15% (+/-)	Yes
Disabled	N/A	44.94	N/A	49.68	N/A	59.94	N/A	10.55	20.66	15% (+/-)	No
Child	N/A	5.77	N/A	6.68	N/A	7.32	N/A	15.70	9.60	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.46	N/A	0.59	N/A	0.56	N/A	27.52	-4.28	15% (+/-)	Yes
Aged	N/A	0.03	N/A	0.04	N/A	0.03	N/A	5.49	-14.86	15% (+/-)	Yes
Disabled	N/A	51.67	N/A	57.61	N/A	67.02	N/A	11.50	16.34	15% (+/-)	No
Child	N/A	67.84	N/A	71.60	N/A	87.36	N/A	5.55	22.01	15% (+/-)	No
% Enrollees with All Other Claims	N/A	62.09	N/A	70.29	N/A	79.09	N/A	13.21	12.51	15% (+/-)	Yes
Aged	N/A	50.93	N/A	57.44	N/A	56.94	N/A	12.78	-0.87	15% (+/-)	Yes
Disabled	N/A	28.65	N/A	30.32	N/A	51.17	N/A	5.83	68.75	15% (+/-)	No
Child	N/A	57.23	N/A	62.18	N/A	72.52	N/A	8.65	16.63	15% (+/-)	No
% Enrollees with All Other Claims	N/A	46.04	N/A	46.24	N/A	57.27	N/A	0.43	23.84	15% (+/-)	No
Aged	N/A	67.53	N/A	76.15	N/A	84.52	N/A	12.76	11.00	15% (+/-)	Yes
Disabled	N/A	66.53	N/A	74.35	N/A	74.15	N/A	11.75	-0.27	15% (+/-)	Yes
Child	N/A	39.93	N/A	42.23	N/A	70.17	N/A	5.77	66.16	15% (+/-)	No
Avg # IP Days per User	N/A	7	N/A	7	N/A	7	N/A	1.05	-3.20	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	2.20	-4.37	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	11	N/A	-1.44	-2.01	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-0.04	-0.61	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	-1.44	-4.83	15% (+/-)	Yes
Aged	N/A	244	N/A	241	N/A	251	N/A	-1.14	3.74	15% (+/-)	Yes
Disabled	N/A	247	N/A	244	N/A	253	N/A	-1.15	3.78	15% (+/-)	Yes
Child	N/A	255	N/A	250	N/A	258	N/A	-2.16	3.37	15% (+/-)	Yes
Avg # LT Days per User	N/A	67	N/A	80	N/A	81	N/A	18.21	1.03	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	36	N/A	35	N/A	46	N/A	-2.24	32.01	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$4,407,101	N/A	\$4,556,915	N/A	\$5,093,565	N/A	3.40	11.78	15% (+/-)	Yes
FP: Number of Users	N/A	26,178	N/A	25,966	N/A	28,496	N/A	-0.81	9.74	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$168	N/A	\$175	N/A	\$179	N/A	4.24	1.85	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$5,083,320	N/A	\$2,434,448	N/A	\$2,480,823	N/A	-52.11	1.90	15% (+/-)	Yes
RHC: Number of Users	N/A	20,147	N/A	10,274	N/A	10,670	N/A	-49.00	3.85	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$252	N/A	\$237	N/A	\$233	N/A	-6.09	-1.88	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$3,369,113	N/A	\$5,681,083	N/A	\$6,305,201	N/A	68.62	10.99	15% (+/-)	Yes
FOHC: Number of Users	N/A	13,633	N/A	16,866	N/A	17,827	N/A	23.71	5.70	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$247	N/A	\$337	N/A	\$354	N/A	36.30	5.00	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$36,036,407	N/A	\$54,464,691	N/A	\$92,246,496	N/A	51.14	69.37	15% (+/-)	No
Waiver: Number of Users	N/A	3,902	N/A	5,397	N/A	7,847	N/A	38.31	45.40	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$9,235	N/A	\$10,092	N/A	\$11,756	N/A	9.27	16.49	15% (+/-)	No