

1999-2001 MAX PSF Validation Table
State: ND

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	65,865	N/A	66,542	N/A	71,762	N/A	1.03	7.84	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$349,582,734	N/A	\$363,746,898	N/A	\$396,023,086	N/A	4.05	8.87	15% (+/-)	Yes
% with no services (code 0)	N/A	6.69	N/A	7.70	N/A	9.82	N/A	15.16	27.42	N/A	N/A
% with FFS only claims (code 1)	N/A	41.04	N/A	38.44	N/A	38.76	N/A	-6.33	0.83	N/A	N/A
% with only cap claims (code 2)	N/A	8.44	N/A	11.55	N/A	11.08	N/A	36.78	-4.05	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	42.32	N/A	41.22	N/A	39.59	N/A	-2.59	-3.96	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.03	N/A	0.03	N/A	0.07	N/A	3.70	106.53	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.01	N/A	0.01	N/A	691.86	-53.64	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	1.48	N/A	1.04	N/A	0.68	N/A	-29.50	-34.57	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1,237	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.72	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	3,598	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	5.01	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	3,631	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	5.06	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	2,473	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	1	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	1	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$0	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$0	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	571	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	1,744	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	1,077	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$67,743	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$119	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	61,806	N/A	62,446	N/A	66,927	N/A	1.04	7.18	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	44,888	N/A	45,271	N/A	47,977	N/A	0.85	5.98	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	273	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	78	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	6,023	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	9.00	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	48.17	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	10.83	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.22	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.04	N/A	N/A	N/A	N/A	N/A

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		1999		2000		2001				Cross Year	
Measure	Expected Range	Value	Within Range	Value	Within Range	Value	Within Range	% Change 1999-2000	% Change 2000 - 2001	Expected Range	Cross Year Within Range
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	99.17	Yes	99.31	Yes	99.39	Yes	0.14	0.09	10% (+/-)	Yes
#SSNs with duplicate records	N/A	1	N/A	8	N/A	280	N/A	700.00	3400.00	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.99	Yes	100.00	Yes	100.00	Yes	0.01	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	2.71	Yes	2.45	Yes	2.56	Yes	-9.37	4.27	10% (+/-)	Yes
% White (Code 1)	N/A	74.74	N/A	74.73	N/A	74.63	N/A	0.00	-0.13	10% (+/-)	Yes
% Black (Code 2)	N/A	1.75	N/A	1.86	N/A	1.98	N/A	6.49	6.15	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	23.02	N/A	22.91	N/A	22.91	N/A	-0.44	-0.02	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% Unknown (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.45	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.87	Yes	3.90	Yes	3.75	Yes	0.79	-3.86	10% (+/-)	Yes
% Age 0-20 Years	49-74%	54.06	Yes	53.59	Yes	51.06	Yes	-0.87	-4.71	10% (+/-)	Yes
% Age > 64 Years	5-18%	15.75	Yes	15.64	Yes	15.26	Yes	-0.75	-2.41	10% (+/-)	Yes
% with century of birth '18' , '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	47.05	Yes	47.50	Yes	46.69	Yes	0.96	-1.70	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	14,182	N/A	14,382	N/A	15,012	N/A	1.41	4.38	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.43	Yes	97.16	Yes	96.78	Yes	-0.28	-0.40	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.51	Yes	97.20	Yes	96.84	Yes	-0.32	-0.37	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	51.30	Yes	52.43	Yes	52.60	Yes	2.22	0.31	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	1.62	N/A	1.25	N/A	N/A	-23.11	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	2.98	N/A	5.08	N/A	N/A	70.17	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	7.94	N/A	8.68	N/A	N/A	9.31	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	2.27	N/A	3.78	N/A	N/A	66.12	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	1.92	N/A	2.05	N/A	N/A	6.91	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.79	N/A	1.70	N/A	N/A	116.19	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.21	N/A	0.37	N/A	N/A	78.83	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	66.18	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	82.27	N/A	10.92	N/A	N/A	-86.73	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	131	N/A	128	N/A	155	N/A	-2.29	21.09	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	44.27	N/A	42.97	N/A	92.90	N/A	-2.95	116.21	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	3.82	N/A	7.81	N/A	0.00	N/A	104.69	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	51.91	N/A	49.22	N/A	7.10	N/A	-5.18	-85.58	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	2.29	N/A	3.91	N/A	0.65	N/A	70.57	-83.48	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.97	Yes	99.98	Yes	99.98	Yes	0.01	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.54	Yes	99.58	Yes	99.48	Yes	0.04	-0.10	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	89.60	Yes	88.70	Yes	90.40	Yes	-1.00	1.91	10% (+/-)	Yes
MAX Aged Total	N/A	9,622	N/A	9,708	N/A	10,156	N/A	0.89	4.61	10% (+/-)	Yes
	N/A	2,274	N/A	2,240	N/A	2,195	N/A	-1.50	-2.01	10% (+/-)	Yes
11: Aged, Cash	N/A	6,601	N/A	6,565	N/A	6,727	N/A	-0.55	2.47	10% (+/-)	Yes
21: Aged, MN	N/A	746	N/A	903	N/A	1,234	N/A	21.05	36.66	10% (+/-)	No

31: Aged, Poverty

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	1	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	9,260	N/A	9,351	N/A	9,742	N/A	0.98	4.18	10% (+/-)	Yes
22: Disabled, MN	N/A	6,090	N/A	5,964	N/A	6,050	N/A	-2.07	1.44	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,842	N/A	2,991	N/A	3,179	N/A	5.24	6.29	10% (+/-)	Yes
42: Other Disabled	N/A	328	N/A	396	N/A	513	N/A	20.73	29.55	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	31,235	N/A	31,181	N/A	31,794	N/A	-0.17	1.97	10% (+/-)	Yes
34: Child Poverty	N/A	7,588	N/A	7,253	N/A	13,018	N/A	-4.41	79.48	10% (+/-)	No
44: Other Child	N/A	170	N/A	322	N/A	3,944	N/A	89.41	1124.84	10% (+/-)	No
48: Foster Care Child	N/A	5,396	N/A	5,275	N/A	3,472	N/A	-2.24	-34.18	10% (+/-)	No
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	9,050	N/A	8,757	N/A	4,998	N/A	-3.24	-42.93	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	7,274	N/A	7,805	N/A	4,593	N/A	7.30	-41.15	10% (+/-)	No
25: AFDC Adult, MN	N/A	1,757	N/A	1,769	N/A	1,769	N/A	0.68	0.00	10% (+/-)	Yes
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	11,689	N/A	12,206	N/A	15,235	N/A	4.42	24.82	10% (+/-)	No
June Eligibility Profile	N/A	3,530	N/A	3,340	N/A	5,727	N/A	-5.38	71.47	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	167	N/A	372	N/A	3,688	N/A	122.75	891.40	10% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	2,483	N/A	2,634	N/A	2,021	N/A	6.08	-23.27	10% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	1,382	N/A	1,241	N/A	600	N/A	-10.20	-51.65	10% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	4,127	N/A	4,619	N/A	3,199	N/A	11.92	-30.74	10% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	20.44	No	20.13	No	20.98	No	-1.49	4.21	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	6,916	N/A	6,487	N/A	7,625	N/A	-6.20	17.54	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	113	N/A	98	N/A	90	N/A	-13.27	-8.16	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	9	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	63.27	N/A	63.48	N/A	62.81	N/A	0.33	-1.04	25% (+)	Yes
# Of Total MC Enrollees	N/A	39,104	N/A	39,638	N/A	42,039	N/A	1.37	6.06	25% (+)	Yes
% HMO/HIO (Dups)	N/A	3.42	N/A	2.55	N/A	1.78	N/A	-25.46	-30.05	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	97.76	N/A	98.24	N/A	98.77	N/A	0.49	0.54	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.44	N/A	0.55	N/A	0.67	N/A	23.65	21.27	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	1,338	N/A	1,011	N/A	750	N/A	-24.44	-25.82	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	0.37	N/A	0.20	N/A	0.40	N/A	-47.06	102.20	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	73.09	N/A	71.32	N/A	70.67	N/A	-2.43	-0.91	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	26.53	N/A	28.49	N/A	28.93	N/A	7.37	1.57	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	722	N/A	577	N/A	421	N/A	-20.11	-26.95	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	44,922	N/A	45,051	N/A	46,671	N/A	0.29	3.60	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	1.62	N/A	1.27	N/A	0.91	N/A	-21.44	-28.45	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	56.22	N/A	56.69	N/A	56.52	N/A	0.84	-0.30	25% (+)	Yes
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations	N/A	42.17	N/A	42.04	N/A	42.57	N/A	-0.30	1.26	25% (+)	Yes
% FFS Only (Code 16)	N/A	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$1,625,908	N/A	\$1,277,542	N/A	\$958,260	N/A	-21.43	-24.99	15% (+/-)	No
HMO/HIO	N/A	\$1,137,186	N/A	\$835,172	N/A	\$557,682	N/A	-26.56	-33.23	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$488,722	N/A	\$442,370	N/A	\$400,578	N/A	-9.48	-9.45	15% (+/-)	Yes
HMO/HIO	-9-2	0.82	No	0.73	No	0.62	No	-10.55	-15.12	15% (+/-)	No
PHP	-9-2	1.01	Yes	1.03	Yes	0.97	Yes	2.21	-6.18	15% (+/-)	Yes
Ratio of Cap Payments to PME in MC	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	0.81	No	0.72	No	0.61	No	-10.78	-15.07	15% (+/-)	No
PHP	N/A	\$5	N/A	\$4	N/A	\$3	N/A	-22.09	-29.16	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$131	N/A	\$121	N/A	\$110	N/A	-8.07	-8.59	15% (+/-)	Yes
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$2	N/A	\$1	N/A	\$1	N/A	-10.78	-15.07	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$1,131,696	N/A	\$813,601	N/A	\$535,624	N/A	-28.11	-34.17	15% (+/-)	No
Count of Enrollees	N/A	1,338	N/A	1,011	N/A	750	N/A	-24.44	-25.82	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$494,212	N/A	\$463,941	N/A	\$422,636	N/A	-6.13	-8.90	15% (+/-)	Yes
Count of Enrollees	N/A	37,766	N/A	38,627	N/A	41,289	N/A	2.28	6.89	15% (+/-)	Yes
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$851,243	N/A	\$630,441	N/A	\$533,330	N/A	-25.94	-15.40	15% (+/-)	No
IP	N/A	\$164,042	N/A	\$101,340	N/A	\$49,103	N/A	-38.22	-51.55	15% (+/-)	No
LTC	N/A	\$10,632	N/A	\$14,457	N/A	\$2,596	N/A	35.98	-82.04	15% (+/-)	No
Drug	N/A	\$180,699	N/A	\$152,630	N/A	\$158,879	N/A	-15.53	4.09	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$495,870	N/A	\$362,014	N/A	\$322,752	N/A	-26.99	-10.85	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: ND

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$636	N/A	\$624	N/A	\$711	N/A	-1.98	14.04	15% (+/-)	Yes
IP	N/A	\$123	N/A	\$100	N/A	\$65	N/A	-18.24	-34.68	15% (+/-)	No
LTC	N/A	\$8	N/A	\$14	N/A	\$3	N/A	79.96	-75.79	15% (+/-)	No
Drug	N/A	\$135	N/A	\$151	N/A	\$212	N/A	11.79	40.32	15% (+/-)	No
All Other (excluding cash payments)	N/A	\$371	N/A	\$358	N/A	\$430	N/A	-3.38	20.18	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	46,286	N/A	47,053	N/A	51,164	N/A	1.66	8.74	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	38,904	N/A	38,742	N/A	41,728	N/A	-0.42	7.71	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	32,016	N/A	32,369	N/A	34,764	N/A	1.10	7.40	15% (+/-)	Yes
MAX Aged Total	N/A	240	N/A	272	N/A	321	N/A	13.33	18.01	10% (+/-)	No
11: Aged, Cash	N/A	117	N/A	140	N/A	171	N/A	19.66	22.14	10% (+/-)	No
21: Aged, MN	N/A	109	N/A	116	N/A	107	N/A	6.42	-7.76	10% (+/-)	Yes
31: Aged, Poverty	N/A	14	N/A	16	N/A	43	N/A	14.29	168.75	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	4,505	N/A	4,446	N/A	4,615	N/A	-1.31	3.80	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,888	N/A	3,787	N/A	3,891	N/A	-2.60	2.75	10% (+/-)	Yes
22: Disabled, MN	N/A	614	N/A	655	N/A	719	N/A	6.68	9.77	10% (+/-)	Yes
32: Disabled, Poverty	N/A	3	N/A	4	N/A	5	N/A	33.33	25.00	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	30,254	N/A	30,453	N/A	31,258	N/A	0.66	2.64	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	7,405	N/A	7,120	N/A	12,750	N/A	-3.85	79.07	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	168	N/A	322	N/A	3,883	N/A	91.67	1105.90	10% (+/-)	No
24: AFDC Child, MN	N/A	5,250	N/A	5,154	N/A	3,428	N/A	-1.83	-33.49	10% (+/-)	No
34: Child Poverty	N/A	8,764	N/A	8,555	N/A	4,930	N/A	-2.38	-42.37	10% (+/-)	No
44: Other Child	N/A	6,931	N/A	7,550	N/A	4,511	N/A	8.93	-40.25	10% (+/-)	No
48: Foster Care Child	N/A	1,736	N/A	1,752	N/A	1,756	N/A	0.92	0.23	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	11,287	N/A	11,882	N/A	14,970	N/A	5.27	25.99	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	3,424	N/A	3,277	N/A	5,609	N/A	-4.29	71.16	10% (+/-)	No
25: AFDC Adult, MN	N/A	165	N/A	371	N/A	3,642	N/A	124.85	881.67	10% (+/-)	No
35: Adult, Poverty	N/A	2,409	N/A	2,568	N/A	1,988	N/A	6.60	-22.59	10% (+/-)	No
45: Other Adult	N/A	1,349	N/A	1,221	N/A	593	N/A	-9.49	-51.43	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	3,940	N/A	4,445	N/A	3,138	N/A	12.82	-29.40	10% (+/-)	No
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	131	N/A	128	N/A	155	N/A	-2.29	21.09	10% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$129,515,872	N/A	\$131,458,114	N/A	\$145,763,633	N/A	1.50	10.88	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP	N/A	\$2,798	N/A	\$2,794	N/A	\$2,849	N/A	-0.15	1.97	15% (+/-)	Yes
All Aged	N/A	\$3,329	N/A	\$3,393	N/A	\$3,493	N/A	1.92	2.95	15% (+/-)	Yes
11: Aged, Cash	N/A	\$12,057	N/A	\$14,593	N/A	\$13,897	N/A	21.03	-4.77	15% (+/-)	Yes
21: Aged, MN	N/A	\$8,096	N/A	\$10,189	N/A	\$11,188	N/A	25.85	9.80	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$17,827	N/A	\$21,851	N/A	\$23,780	N/A	22.57	8.83	15% (+/-)	Yes
41: Other Aged	N/A	\$241	N/A	\$511	N/A	\$79	N/A	112.53	-84.46	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$13,882	N/A	\$14,308	N/A	\$14,962	N/A	3.07	4.57	15% (+/-)	Yes
MAX 12-42 Disabled	N/A	\$13,293	N/A	\$13,781	N/A	\$14,422	N/A	3.66	4.65	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: ND

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$17,674	N/A	\$17,442	N/A	\$17,987	N/A	-1.32	3.13	15% (+/-)	Yes
22: Disabled, MN	N/A	\$68	N/A	\$25	N/A	\$69	N/A	-64.15	180.00	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,416	N/A	\$1,365	N/A	\$1,446	N/A	-3.55	5.89	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,236	N/A	\$1,124	N/A	\$1,126	N/A	-9.02	0.21	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$737	N/A	\$1,711	N/A	\$1,033	N/A	132.20	-39.64	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,173	N/A	\$964	N/A	\$1,307	N/A	-17.81	35.53	15% (+/-)	No
34: Child, Poverty	N/A	\$844	N/A	\$939	N/A	\$761	N/A	11.20	-18.89	15% (+/-)	No
44: Other Child	N/A	\$1,264	N/A	\$1,194	N/A	\$1,271	N/A	-5.57	6.44	15% (+/-)	Yes
46: Foster Care Child	N/A	\$6,474	N/A	\$6,287	N/A	\$7,322	N/A	-2.90	16.46	15% (+/-)	No
48: Adult Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,883	N/A	\$1,876	N/A	\$1,808	N/A	-0.35	-3.66	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,312	N/A	\$2,358	N/A	\$2,210	N/A	2.01	-6.28	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,595	N/A	\$1,423	N/A	\$1,392	N/A	-10.76	-2.21	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,399	N/A	\$1,239	N/A	\$1,279	N/A	-11.41	3.19	15% (+/-)	Yes
45: Other Adult	N/A	\$2,193	N/A	\$2,128	N/A	\$2,359	N/A	-2.95	10.86	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX TOS	N/A	\$1,713	N/A	\$1,858	N/A	\$1,802	N/A	8.49	-3.00	15% (+/-)	Yes
IP: Total Medicaid Paid (TOS 01)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP: Number of Users	N/A	\$24,138,072	N/A	\$25,928,674	N/A	\$28,041,100	N/A	7.42	8.15	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	5,696	N/A	5,620	N/A	5,946	N/A	-1.33	5.80	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	\$4,238	N/A	\$4,614	N/A	\$4,716	N/A	8.87	2.22	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	6	N/A	6	N/A	5	N/A	-4.04	-11.40	15% (+/-)	Yes
MH Aged: Number of Users	N/A	\$58,156	N/A	\$0	N/A	\$82,471	N/A	-100.00	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	2	N/A	0	N/A	1	N/A	-100.00	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$29,078	N/A	.	N/A	\$82,471	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	\$970,489	N/A	\$861,621	N/A	\$1,216,488	N/A	-11.22	41.19	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	58	N/A	52	N/A	57	N/A	-10.34	9.62	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$16,733	N/A	\$16,570	N/A	\$21,342	N/A	-0.97	28.80	15% (+/-)	No
ICF/MR: Number of Users	N/A	\$18,562,312	N/A	\$18,895,989	N/A	\$19,457,621	N/A	1.80	2.97	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	242	N/A	232	N/A	236	N/A	-4.13	1.72	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$76,704	N/A	\$81,448	N/A	\$82,448	N/A	6.19	1.23	15% (+/-)	Yes
NF Number of Users	N/A	\$5,308,162	N/A	\$5,965,244	N/A	\$6,286,792	N/A	12.38	5.39	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	258	N/A	262	N/A	255	N/A	1.55	-2.67	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$20,574	N/A	\$22,768	N/A	\$24,654	N/A	10.66	8.28	15% (+/-)	Yes
Physician: Number of Users	N/A	\$12,449,317	N/A	\$11,244,701	N/A	\$1,701,757	N/A	-9.68	-84.87	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	27,940	N/A	26,538	N/A	11,377	N/A	-5.02	-57.13	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$446	N/A	\$424	N/A	\$150	N/A	-4.90	-64.70	15% (+/-)	No
Dental: Number of Users	N/A	\$3,652,952	N/A	\$3,706,353	N/A	\$4,030,190	N/A	1.46	8.74	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	12,753	N/A	12,458	N/A	13,177	N/A	-2.31	5.77	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$286	N/A	\$298	N/A	\$306	N/A	3.86	2.80	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	\$827,892	N/A	\$538,097	N/A	\$628,774	N/A	-35.00	16.85	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	7,936	N/A	7,718	N/A	8,600	N/A	-2.75	11.43	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$104	N/A	\$70	N/A	\$73	N/A	-33.17	4.87	15% (+/-)	Yes
OPD Number of Users	N/A	\$15,965,956	N/A	\$16,145,026	N/A	\$13,896,480	N/A	1.12	-13.93	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	18,935	N/A	19,127	N/A	16,476	N/A	1.01	-13.86	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$843	N/A	\$844	N/A	\$843	N/A	0.11	-0.08	15% (+/-)	Yes
Clinic: Number of Users	N/A	\$5,544,935	N/A	\$2,875,096	N/A	\$3,217,473	N/A	-48.15	11.91	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	13,561	N/A	11,843	N/A	10,572	N/A	-12.67	-10.73	15% (+/-)	Yes
	N/A	\$409	N/A	\$243	N/A	\$304	N/A	-40.63	25.36	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: ND

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$981,692	N/A	\$1,078,322	N/A	\$1,119,020	N/A	9.84	3.77	15% (+/-)	Yes
HH: Number of Users	N/A	323	N/A	297	N/A	319	N/A	-8.05	7.41	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,039	N/A	\$3,631	N/A	\$3,508	N/A	19.46	-3.38	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,980,646	N/A	\$2,690,257	N/A	\$5,255,894	N/A	35.83	95.37	15% (+/-)	No
Lab/Xray: Number of Users	N/A	17,710	N/A	19,285	N/A	22,711	N/A	8.89	17.77	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$112	N/A	\$139	N/A	\$231	N/A	24.73	65.90	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$11,692,588	N/A	\$13,528,264	N/A	\$16,710,031	N/A	15.70	23.52	15% (+/-)	No
Drugs: Number of Users	N/A	27,258	N/A	26,722	N/A	29,413	N/A	-1.97	10.07	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$429	N/A	\$506	N/A	\$568	N/A	18.02	12.22	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$12,576,947	N/A	\$13,933,998	N/A	\$25,559,041	N/A	10.79	83.43	15% (+/-)	No
Other Services: Number of Users	N/A	6,032	N/A	5,416	N/A	28,967	N/A	-10.21	434.84	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,085	N/A	\$2,573	N/A	\$882	N/A	23.39	-65.70	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$881,304	N/A	\$1,063,748	N/A	\$1,289,695	N/A	20.70	21.24	15% (+/-)	No
Transportation: Number of Users	N/A	4,220	N/A	4,436	N/A	4,826	N/A	5.12	8.79	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$209	N/A	\$240	N/A	\$267	N/A	14.82	11.44	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$596,754	N/A	\$576,985	N/A	\$1,169,191	N/A	-3.31	102.64	15% (+/-)	No
Target Case Management: Number of Users	N/A	876	N/A	871	N/A	1,370	N/A	-0.57	57.29	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$681	N/A	\$662	N/A	\$853	N/A	-2.76	28.83	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,739,465	N/A	\$5,451,436	N/A	\$5,895,575	N/A	15.02	8.15	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	1,081	N/A	880	N/A	906	N/A	-18.59	2.95	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,384	N/A	\$6,195	N/A	\$6,507	N/A	41.29	5.04	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$654,344	N/A	\$283,101	N/A	\$342,130	N/A	-56.74	20.85	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,218	N/A	362	N/A	417	N/A	-70.28	15.19	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$537	N/A	\$782	N/A	\$820	N/A	45.57	4.91	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$58,879	N/A	\$70,336	N/A	\$158,961	N/A	19.46	126.00	15% (+/-)	No
Hospice: Number of Users	N/A	17	N/A	25	N/A	35	N/A	47.06	40.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,463	N/A	\$2,813	N/A	\$4,542	N/A	-18.77	61.43	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,090,394	N/A	\$2,248,400	N/A	\$4,072,723	N/A	7.56	81.14	15% (+/-)	No
DME: Number of Users	N/A	14,605	N/A	14,668	N/A	17,709	N/A	0.43	20.73	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$143	N/A	\$153	N/A	\$230	N/A	7.10	50.03	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$3,661,946	N/A	\$2,479,406	N/A	\$3,237,348	N/A	-32.29	30.57	15% (+/-)	No
Residential Care: Number of Users	N/A	363	N/A	152	N/A	159	N/A	-58.13	4.61	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$10,088	N/A	\$16,312	N/A	\$20,361	N/A	61.70	24.82	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$1,906,134	N/A	\$1,706,749	N/A	\$1,862,095	N/A	-10.46	9.10	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	2,199	N/A	3,026	N/A	3,359	N/A	37.61	11.00	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$867	N/A	\$564	N/A	\$554	N/A	-34.93	-1.71	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,858	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	5	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,372	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$521	N/A	\$551	N/A	\$548	N/A	5.67	-0.54	15% (+/-)	Yes
Aged	N/A	\$641	N/A	\$2,088	N/A	\$1,856	N/A	225.91	-11.09	15% (+/-)	Yes
Disabled	N/A	\$1,722	N/A	\$2,031	N/A	\$2,233	N/A	17.92	9.95	15% (+/-)	Yes
Child	N/A	\$341	N/A	\$328	N/A	\$294	N/A	-3.74	-10.51	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$524	N/A	\$534	N/A	\$532	N/A	1.83	-0.33	15% (+/-)	Yes
	N/A	\$538	N/A	\$547	N/A	\$529	N/A	1.62	-3.31	15% (+/-)	Yes
	N/A	\$8,660	N/A	\$9,149	N/A	\$8,012	N/A	5.65	-12.43	15% (+/-)	Yes
	N/A	\$4,728	N/A	\$4,897	N/A	\$4,898	N/A	3.57	0.04	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$50	N/A	\$48	N/A	\$58	N/A	-3.78	22.27	15% (+/-)	No
Child	N/A	\$2	N/A	\$1	N/A	\$3	N/A	-55.92	261.27	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$253	N/A	\$288	N/A	\$327	N/A	13.81	13.59	15% (+/-)	Yes
	N/A	\$885	N/A	\$1,204	N/A	\$1,345	N/A	36.09	11.67	15% (+/-)	Yes
Aged	N/A	\$1,406	N/A	\$1,625	N/A	\$1,850	N/A	15.59	13.84	15% (+/-)	Yes
Disabled	N/A	\$93	N/A	\$100	N/A	\$124	N/A	7.52	24.02	15% (+/-)	No
Child	N/A	\$206	N/A	\$246	N/A	\$257	N/A	19.38	4.68	15% (+/-)	Yes
All Other Services	N/A	\$1,486	N/A	\$1,409	N/A	\$1,446	N/A	-5.22	2.64	15% (+/-)	Yes
Adult	N/A	\$1,871	N/A	\$2,151	N/A	\$2,683	N/A	14.94	24.74	15% (+/-)	No
	N/A	\$6,026	N/A	\$5,755	N/A	\$5,981	N/A	-4.49	3.91	15% (+/-)	Yes
Aged	N/A	\$932	N/A	\$889	N/A	\$969	N/A	-4.58	9.01	15% (+/-)	Yes
Disabled	N/A	\$1,151	N/A	\$1,096	N/A	\$1,016	N/A	-4.80	-7.33	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	12.31	N/A	11.94	N/A	11.62	N/A	-2.94	-2.70	15% (+/-)	Yes
	N/A	12.50	N/A	15.44	N/A	17.13	N/A	23.53	10.96	15% (+/-)	Yes
Aged	N/A	17.45	N/A	18.02	N/A	17.42	N/A	3.26	-3.30	15% (+/-)	Yes
Disabled	N/A	9.14	N/A	8.77	N/A	8.86	N/A	-4.00	1.00	15% (+/-)	Yes
Child	N/A	18.75	N/A	17.72	N/A	15.48	N/A	-5.46	-12.64	15% (+/-)	Yes
Adult	N/A	1.20	N/A	1.15	N/A	1.07	N/A	-3.93	-7.36	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	32.08	N/A	31.62	N/A	24.92	N/A	-1.45	-21.18	15% (+/-)	No
	N/A	8.99	N/A	8.75	N/A	8.52	N/A	-2.68	-2.67	15% (+/-)	Yes
Aged	N/A	0.21	N/A	0.20	N/A	0.21	N/A	-2.23	5.28	15% (+/-)	Yes
Disabled	N/A	0.09	N/A	0.04	N/A	0.04	N/A	-52.50	-4.75	15% (+/-)	Yes
Child	N/A	0.00	N/A	0.00	N/A	0.73	N/A	N/A	N/A	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.00	N/A	0.00	N/A	0.73	N/A	N/A	N/A	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	58.89	N/A	56.79	N/A	57.49	N/A	-3.56	1.23	15% (+/-)	Yes
	N/A	72.50	N/A	76.84	N/A	71.34	N/A	5.98	-7.16	15% (+/-)	Yes
Aged	N/A	79.20	N/A	78.52	N/A	78.72	N/A	-0.86	0.26	15% (+/-)	Yes
Disabled	N/A	55.40	N/A	52.23	N/A	54.58	N/A	-5.72	4.51	15% (+/-)	Yes
Child	N/A	59.86	N/A	59.90	N/A	56.71	N/A	0.07	-5.32	15% (+/-)	Yes
Adult	N/A	81.67	N/A	80.07	N/A	79.25	N/A	-1.96	-1.01	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	80.42	N/A	83.09	N/A	80.06	N/A	3.32	-3.64	15% (+/-)	Yes
	N/A	92.14	N/A	89.79	N/A	90.23	N/A	-2.55	0.49	15% (+/-)	Yes
Aged	N/A	81.03	N/A	79.18	N/A	80.19	N/A	-2.29	1.28	15% (+/-)	Yes
Disabled	N/A	79.21	N/A	78.63	N/A	73.90	N/A	-0.73	-6.02	15% (+/-)	Yes
Child	N/A	6	N/A	6	N/A	5	N/A	-4.04	-11.40	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	12	N/A	11	N/A	69.40	-6.95	15% (+/-)	Yes
	N/A	12	N/A	12	N/A	12	N/A	-0.81	-1.98	15% (+/-)	Yes
Aged	N/A	6	N/A	6	N/A	5	N/A	-10.45	-18.98	15% (+/-)	No
Disabled	N/A	3	N/A	3	N/A	3	N/A	2.44	-3.38	15% (+/-)	Yes
Child	N/A	247	N/A	251	N/A	245	N/A	1.70	-2.40	15% (+/-)	Yes
Avg # LT Days per User	N/A	277	N/A	266	N/A	266	N/A	-4.10	0.08	15% (+/-)	Yes
	N/A	270	N/A	276	N/A	271	N/A	2.12	-1.68	15% (+/-)	Yes
Aged	N/A	96	N/A	93	N/A	83	N/A	-2.94	-10.15	15% (+/-)	Yes
Disabled	N/A	17	N/A	16	N/A	43	N/A	-3.57	166.46	15% (+/-)	No
Child	N/A	7.33	N/A	7.32	N/A	7.15	N/A	-0.18	-2.35	15% (+/-)	Yes
% Enrollees with Delivery	N/A	7.33	N/A	7.32	N/A	7.15	N/A	-0.18	-2.35	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	\$842,238	N/A	\$844,966	N/A	\$1,038,531	N/A	0.32	22.91	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	4,675	N/A	4,697	N/A	5,069	N/A	0.47	7.92	15% (+/-)	Yes
FP: Number of Users	N/A	\$180	N/A	\$180	N/A	\$205	N/A	-0.15	13.89	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$1,447,127	N/A	\$1,424,380	N/A	\$1,478,413	N/A	-1.57	3.79	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	6,530	N/A	6,268	N/A	6,294	N/A	-4.01	0.41	15% (+/-)	Yes
RHC: Number of Users											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$222	N/A	\$227	N/A	\$235	N/A	2.54	3.36	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$481,012	N/A	\$512,633	N/A	\$549,535	N/A	6.57	7.20	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	1,545	N/A	1,666	N/A	1,653	N/A	7.83	-0.78	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$311	N/A	\$308	N/A	\$332	N/A	-1.17	8.04	15% (+/-)	Yes
IHS: Number of Users	N/A	\$5,534,437	N/A	\$5,536,059	N/A	\$5,976,899	N/A	0.03	7.96	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	6,113	N/A	5,903	N/A	6,117	N/A	-3.44	3.63	15% (+/-)	Yes
Waiver: Total Medicaid Pd (Program Types 6 and 7)	N/A	\$905	N/A	\$938	N/A	\$977	N/A	3.59	4.19	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$12,652,633	N/A	\$13,535,655	N/A	\$14,640,945	N/A	6.98	8.17	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	871	N/A	878	N/A	1,059	N/A	0.80	20.62	15% (+/-)	No
Waiver: Number of Users	N/A	\$14,527	N/A	\$15,416	N/A	\$13,825	N/A	6.13	-10.32	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	14,182	N/A	14,382	N/A	14,441	N/A	1.41	0.41	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	12,934	N/A	12,947	N/A	13,135	N/A	0.10	1.45	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	11,867	N/A	12,143	N/A	12,244	N/A	2.33	0.83	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	1.56	N/A	1.62	N/A	1.29	N/A	3.96	-20.07	15% (+/-)	No
% QMB Only (Code 51)	N/A	4.23	N/A	2.98	N/A	3.60	N/A	-29.49	20.72	15% (+/-)	No
% QMB Plus (Code 52)	N/A	7.48	N/A	7.94	N/A	9.02	N/A	6.14	13.63	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	2.50	N/A	2.27	N/A	2.50	N/A	-9.17	9.95	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	1.42	N/A	1.92	N/A	2.13	N/A	34.73	11.14	15% (+/-)	Yes
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.63	N/A	0.79	N/A	1.05	N/A	23.81	33.08	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.08	N/A	0.21	N/A	0.26	N/A	146.52	22.83	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	68.80	N/A	N/A	N/A	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	82.08	N/A	82.27	N/A	11.35	N/A	0.23	-86.20	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.03	N/A	0.03	N/A	0.06	N/A	23.26	79.26	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	11.35	N/A	10.16	N/A	11.19	N/A	-10.46	10.16	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	98.65	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	94.96	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	9,382	N/A	9,436	N/A	9,460	N/A	0.58	0.25	10% (+/-)	Yes
11: Aged, Cash	N/A	2,157	N/A	2,100	N/A	2,024	N/A	-2.64	-3.62	10% (+/-)	Yes
21: Aged, MN	N/A	6,492	N/A	6,449	N/A	6,620	N/A	-0.66	2.65	10% (+/-)	Yes
31: Aged, Poverty	N/A	732	N/A	887	N/A	816	N/A	21.17	-8.00	10% (+/-)	Yes
41: Other Aged	N/A	1	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	4,750	N/A	4,903	N/A	4,928	N/A	3.22	0.51	10% (+/-)	Yes
22: Disabled, MN	N/A	2,197	N/A	2,176	N/A	2,156	N/A	-0.96	-0.92	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,228	N/A	2,335	N/A	2,460	N/A	4.80	5.35	10% (+/-)	Yes
42: Other Disabled	N/A	325	N/A	392	N/A	312	N/A	20.62	-20.41	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	13,232	N/A	13,479	N/A	13,502	N/A	1.87	0.17	10% (+/-)	Yes
Type of Medicare	N/A	2.38	N/A	2.54	N/A	2.26	N/A	6.58	-10.97	15% (+/-)	Yes
% with Part A Medicare	N/A	3.18	N/A	3.04	N/A	2.82	N/A	-4.40	-7.23	15% (+/-)	Yes
% with Part B Medicare	N/A	94.44	N/A	94.42	N/A	94.92	N/A	-0.02	0.53	15% (+/-)	Yes
% Aged (Code 0)	N/A	56.04	N/A	55.13	N/A	54.93	N/A	-1.61	-0.36	15% (+/-)	Yes
% Disabled (Code 1)	N/A	42.91	N/A	43.83	N/A	44.03	N/A	2.13	0.46	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.30	N/A	0.29	N/A	0.28	N/A	-5.98	-0.41	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.75	N/A	0.76	N/A	0.75	N/A	1.40	-0.41	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$211,796,982	N/A	\$225,402,351	N/A	\$242,999,838	N/A	6.42	7.81	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$14,934	N/A	\$15,673	N/A	\$16,827	N/A	4.94	7.37	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$16,375	N/A	\$17,410	N/A	\$18,500	N/A	6.32	6.26	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$14,008	N/A	\$14,862	N/A	\$16,200	N/A	6.10	9.00	15% (+/-)	Yes
11: Aged, Cash	N/A	\$7,854	N/A	\$8,404	N/A	\$8,874	N/A	7.01	5.59	15% (+/-)	Yes
21: Aged, MN	N/A	\$17,602	N/A	\$18,974	N/A	\$20,395	N/A	7.79	7.49	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$231	N/A	\$252	N/A	\$329	N/A	9.00	30.57	15% (+/-)	No
41: Other Aged	N/A	\$35,258	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$16,889	N/A	\$17,299	N/A	\$18,151	N/A	2.43	4.92	15% (+/-)	Yes
22: Disabled, MN	N/A	\$12,694	N/A	\$12,863	N/A	\$13,384	N/A	1.33	4.05	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$23,427	N/A	\$24,257	N/A	\$24,542	N/A	3.54	1.18	15% (+/-)	Yes
42: Other Disabled	N/A	\$422	N/A	\$485	N/A	\$690	N/A	15.12	42.15	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,175,829	N/A	\$3,270,635	N/A	\$3,227,679	N/A	2.99	-1.31	15% (+/-)	Yes
IP: Number of Users	N/A	2,234	N/A	2,201	N/A	2,271	N/A	-1.48	3.18	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,422	N/A	\$1,486	N/A	\$1,421	N/A	4.53	-4.36	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	8	N/A	8	N/A	8.92	-0.21	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,511,894	N/A	\$1,194,030	N/A	\$1,182,027	N/A	-21.02	-1.01	15% (+/-)	Yes
MH Aged: Number of Users	N/A	32	N/A	28	N/A	25	N/A	-12.50	-10.71	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$47,247	N/A	\$42,644	N/A	\$47,281	N/A	-9.74	10.87	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$14,926	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$14,926	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$27,905,057	N/A	\$30,428,211	N/A	\$30,968,232	N/A	9.04	1.77	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	382	N/A	396	N/A	402	N/A	3.66	1.52	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$73,050	N/A	\$76,839	N/A	\$77,035	N/A	5.19	0.26	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$108,227,324	N/A	\$114,972,523	N/A	\$125,706,163	N/A	6.23	9.34	15% (+/-)	Yes
NF Number of Users	N/A	5,027	N/A	4,947	N/A	5,063	N/A	-1.59	2.34	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$21,529	N/A	\$23,241	N/A	\$24,828	N/A	7.95	6.83	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$364,103	N/A	\$437,215	N/A	\$57,925	N/A	20.08	-86.75	15% (+/-)	No
Physician: Number of Users	N/A	857	N/A	903	N/A	347	N/A	5.37	-61.57	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$425	N/A	\$484	N/A	\$167	N/A	13.96	-65.52	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,309,874	N/A	\$1,311,456	N/A	\$1,363,682	N/A	0.12	3.98	15% (+/-)	Yes
Dental: Number of Users	N/A	4,260	N/A	4,300	N/A	4,341	N/A	0.94	0.95	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$307	N/A	\$305	N/A	\$314	N/A	-0.81	3.00	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$222,384	N/A	\$223,890	N/A	\$246,977	N/A	0.68	10.31	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	3,298	N/A	3,415	N/A	3,639	N/A	3.55	6.56	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$67	N/A	\$66	N/A	\$68	N/A	-2.77	3.52	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$3,607,748	N/A	\$3,573,278	N/A	\$3,284,259	N/A	-0.96	-8.09	15% (+/-)	Yes
OPD Number of Users	N/A	5,138	N/A	5,324	N/A	5,338	N/A	3.62	0.26	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$702	N/A	\$671	N/A	\$615	N/A	-4.42	-8.33	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,729,091	N/A	\$366,124	N/A	\$322,273	N/A	-86.58	-11.98	15% (+/-)	Yes
Clinic: Number of Users	N/A	3,512	N/A	2,463	N/A	2,024	N/A	-29.87	-17.82	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$777	N/A	\$149	N/A	\$159	N/A	-80.87	7.11	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: ND

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,257,548	N/A	\$1,407,921	N/A	\$1,422,209	N/A	11.96	1.01	15% (+/-)	Yes
HH: Number of Users	N/A	366	N/A	429	N/A	395	N/A	17.21	-7.93	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,436	N/A	\$3,282	N/A	\$3,601	N/A	-4.48	9.71	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$132,159	N/A	\$188,488	N/A	\$303,878	N/A	42.62	61.22	15% (+/-)	No
Lab/Xray: Number of Users	N/A	2,850	N/A	3,127	N/A	3,304	N/A	9.72	5.66	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$46	N/A	\$60	N/A	\$92	N/A	29.99	52.58	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$21,565,779	N/A	\$25,253,606	N/A	\$29,155,930	N/A	17.10	15.45	15% (+/-)	No
Drugs: Number of Users	N/A	11,121	N/A	11,175	N/A	11,409	N/A	0.49	2.09	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,939	N/A	\$2,260	N/A	\$2,556	N/A	16.53	13.08	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$34,202,691	N/A	\$38,965,877	N/A	\$41,394,323	N/A	13.93	6.23	15% (+/-)	Yes
Other Services: Number of Users	N/A	9,228	N/A	9,347	N/A	9,853	N/A	1.29	5.41	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$3,706	N/A	\$4,169	N/A	\$4,201	N/A	12.48	0.78	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$517,378	N/A	\$594,100	N/A	\$721,076	N/A	14.83	21.37	15% (+/-)	No
Transportation: Number of Users	N/A	2,336	N/A	2,506	N/A	2,677	N/A	7.28	6.82	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$221	N/A	\$237	N/A	\$269	N/A	7.04	13.62	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$772,921	N/A	\$858,940	N/A	\$921,195	N/A	11.13	7.25	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,076	N/A	1,082	N/A	1,113	N/A	0.56	2.87	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$718	N/A	\$794	N/A	\$828	N/A	10.51	4.26	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$49,866	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	7	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$7,124	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$218,106	N/A	\$261,304	N/A	\$258,078	N/A	19.81	-1.23	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	363	N/A	400	N/A	429	N/A	10.19	7.25	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$601	N/A	\$653	N/A	\$602	N/A	8.72	-7.91	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$611,861	N/A	\$596,691	N/A	\$786,369	N/A	-2.48	31.79	15% (+/-)	No
Hospice: Number of Users	N/A	149	N/A	144	N/A	161	N/A	-3.36	11.81	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$4,106	N/A	\$4,144	N/A	\$4,884	N/A	0.91	17.87	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,009,981	N/A	\$690,319	N/A	\$741,779	N/A	-31.65	7.45	15% (+/-)	Yes
DME: Number of Users	N/A	4,547	N/A	4,454	N/A	4,615	N/A	-2.05	3.61	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$222	N/A	\$155	N/A	\$161	N/A	-30.22	3.71	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$759,864	N/A	\$659,448	N/A	\$802,710	N/A	-13.21	21.72	15% (+/-)	No
Residential Care: Number of Users	N/A	272	N/A	56	N/A	82	N/A	-79.41	46.43	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$2,794	N/A	\$11,776	N/A	\$9,789	N/A	321.53	-16.87	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$1,595,712	N/A	\$56,215	N/A	\$56,346	N/A	-96.48	0.23	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	834	N/A	123	N/A	98	N/A	-85.25	-20.33	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,913	N/A	\$457	N/A	\$575	N/A	-76.11	25.80	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$43,394	N/A	\$42,832	N/A	\$38,742	N/A	-1.30	-9.55	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	11	N/A	10	N/A	9	N/A	-9.09	-10.00	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,945	N/A	\$4,283	N/A	\$4,305	N/A	8.58	0.50	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$224	N/A	\$227	N/A	\$224	N/A	1.55	-1.72	15% (+/-)	Yes
	N/A	\$192	N/A	\$184	N/A	\$164	N/A	-3.98	-10.87	15% (+/-)	Yes
	N/A	\$289	N/A	\$301	N/A	\$335	N/A	3.94	11.41	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$9,706	N/A	\$10,193	N/A	\$10,932	N/A	5.02	7.25	15% (+/-)	Yes
	N/A	\$11,169	N/A	\$11,722	N/A	\$12,784	N/A	4.95	9.06	15% (+/-)	Yes
	N/A	\$6,917	N/A	\$7,321	N/A	\$7,474	N/A	5.84	2.08	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,521	N/A	\$1,756	N/A	\$2,019	N/A	15.47	14.98	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: ND

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,424	N/A	\$1,638	N/A	\$1,847	N/A	15.03	12.82	15% (+/-)	Yes
	N/A	\$1,720	N/A	\$1,990	N/A	\$2,358	N/A	15.69	18.48	15% (+/-)	No
Aged	N/A	\$3,484	N/A	\$3,496	N/A	\$3,652	N/A	0.35	4.47	15% (+/-)	Yes
Disabled	N/A	\$1,223	N/A	\$1,318	N/A	\$1,404	N/A	7.75	6.49	15% (+/-)	Yes
All Other Services	N/A	\$7,962	N/A	\$7,687	N/A	\$7,984	N/A	-3.45	3.86	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	15.75	N/A	15.30	N/A	15.73	N/A	-2.85	2.76	15% (+/-)	Yes
Aged	N/A	15.62	N/A	14.43	N/A	14.81	N/A	-7.56	2.60	15% (+/-)	Yes
Disabled	N/A	16.08	N/A	16.87	N/A	17.47	N/A	4.87	3.58	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	38.23	N/A	37.24	N/A	37.92	N/A	-2.59	1.82	15% (+/-)	Yes
Aged	N/A	51.10	N/A	49.82	N/A	50.87	N/A	-2.50	2.10	15% (+/-)	Yes
Disabled	N/A	13.22	N/A	13.34	N/A	13.43	N/A	0.89	0.71	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	78.42	N/A	77.70	N/A	79.00	N/A	-0.91	1.68	15% (+/-)	Yes
Aged	N/A	80.81	N/A	79.80	N/A	80.92	N/A	-1.25	1.40	15% (+/-)	Yes
Disabled	N/A	73.75	N/A	73.69	N/A	75.51	N/A	-0.08	2.47	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	79.34	N/A	78.70	N/A	79.22	N/A	-0.80	0.66	15% (+/-)	Yes
Aged	N/A	74.20	N/A	73.73	N/A	74.05	N/A	-0.63	0.43	15% (+/-)	Yes
Disabled	N/A	89.49	N/A	88.15	N/A	89.18	N/A	-1.50	1.17	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	7	N/A	8	N/A	8	N/A	8.92	-0.21	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	3.47	3.23	15% (+/-)	Yes
Disabled	N/A	8	N/A	9	N/A	9	N/A	14.06	-4.15	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	262	N/A	265	N/A	261	N/A	1.32	-1.50	15% (+/-)	Yes
Aged	N/A	256	N/A	260	N/A	256	N/A	1.42	-1.62	15% (+/-)	Yes
Disabled	N/A	305	N/A	304	N/A	303	N/A	-0.16	-0.50	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$41,426	N/A	\$55,785	N/A	\$55,046	N/A	34.66	-1.32	15% (+/-)	Yes
FP: Number of Users	N/A	220	N/A	257	N/A	237	N/A	16.82	-7.78	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$188	N/A	\$217	N/A	\$232	N/A	15.27	7.00	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$312,058	N/A	\$290,087	N/A	\$268,825	N/A	-7.04	-7.33	15% (+/-)	Yes
RHC: Number of Users	N/A	2,092	N/A	2,134	N/A	1,994	N/A	2.01	-6.56	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$149	N/A	\$136	N/A	\$135	N/A	-8.87	-0.82	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$12,154	N/A	\$11,982	N/A	\$10,104	N/A	-1.42	-15.67	15% (+/-)	No
FOHC: Number of Users	N/A	103	N/A	63	N/A	42	N/A	-38.83	-33.33	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$118	N/A	\$190	N/A	\$241	N/A	61.18	26.49	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$946,209	N/A	\$838,744	N/A	\$785,475	N/A	-11.36	-6.35	15% (+/-)	Yes
IHS: Number of Users	N/A	388	N/A	421	N/A	405	N/A	8.51	-3.80	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$2,439	N/A	\$1,992	N/A	\$1,939	N/A	-18.31	-2.65	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$32,369,146	N/A	\$37,120,084	N/A	\$38,978,343	N/A	14.68	5.01	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,379	N/A	1,403	N/A	1,796	N/A	1.74	28.01	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$23,473	N/A	\$26,458	N/A	\$21,703	N/A	12.72	-17.97	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	60,468	N/A	61,435	N/A	65,605	N/A	1.60	6.79	15% (+/-)	Yes
# FFS Recipients	N/A	51,838	N/A	51,689	N/A	54,863	N/A	-0.29	6.14	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	85.73	Yes	84.14	Yes	83.63	Yes	-1.86	-0.61	15% (+/-)	Yes
% Aged who are Recipients	90-100%	90.91	Yes	89.76	No	90.24	Yes	-1.26	0.53	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	92.72	Yes	91.09	Yes	92.05	Yes	-1.76	1.05	15% (+/-)	Yes
% Child who are Recipients	80-100%	83.51	Yes	81.36	Yes	82.32	Yes	-2.57	1.18	15% (+/-)	Yes
% Adults who are Recipients	80-100%	81.55	Yes	81.19	Yes	76.69	No	-0.45	-5.54	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: ND

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	43,883	N/A	44,513	N/A	47,008	N/A	1.43	5.61	15% (+/-)	Yes
MAX Aged Total	N/A	9,622	N/A	9,708	N/A	9,781	N/A	0.89	0.75	10% (+/-)	Yes
	N/A	2,274	N/A	2,240	N/A	2,195	N/A	-1.50	-2.01	10% (+/-)	Yes
11: Aged, Cash	N/A	6,601	N/A	6,565	N/A	6,727	N/A	-0.55	2.47	10% (+/-)	Yes
21: Aged, MN	N/A	746	N/A	903	N/A	859	N/A	21.05	-4.87	10% (+/-)	Yes
31: Aged, Poverty	N/A	1	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	9,255	N/A	9,349	N/A	9,543	N/A	1.02	2.08	10% (+/-)	Yes
	N/A	6,085	N/A	5,963	N/A	6,047	N/A	-2.00	1.41	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,842	N/A	2,990	N/A	3,179	N/A	5.21	6.32	10% (+/-)	Yes
22: Disabled, MN	N/A	328	N/A	396	N/A	317	N/A	20.73	-19.95	10% (+/-)	No
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	30,257	N/A	30,460	N/A	31,264	N/A	0.67	2.64	10% (+/-)	Yes
	N/A	7,405	N/A	7,120	N/A	12,752	N/A	-3.85	79.10	10% (+/-)	No
14: AFDC Child, Cash	N/A	168	N/A	322	N/A	3,883	N/A	91.67	1105.90	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	5,250	N/A	5,156	N/A	3,429	N/A	-1.79	-33.49	10% (+/-)	No
24: AFDC Child, MN	N/A	8,764	N/A	8,555	N/A	4,930	N/A	-2.38	-42.37	10% (+/-)	No
34: Child Poverty	N/A	6,933	N/A	7,552	N/A	4,513	N/A	8.93	-40.24	10% (+/-)	No
44: Other Child	N/A	1,737	N/A	1,755	N/A	1,757	N/A	1.04	0.11	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	11,334	N/A	11,918	N/A	15,017	N/A	5.15	26.00	10% (+/-)	No
	N/A	3,436	N/A	3,280	N/A	5,620	N/A	-4.54	71.34	10% (+/-)	No
15: AFDC Adult, Cash	N/A	167	N/A	372	N/A	3,649	N/A	122.75	880.91	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	2,430	N/A	2,580	N/A	2,006	N/A	6.17	-22.25	10% (+/-)	No
25: AFDC Adult, MN	N/A	1,350	N/A	1,225	N/A	595	N/A	-9.26	-51.43	10% (+/-)	No
35: Adult, Poverty	N/A	3,951	N/A	4,461	N/A	3,147	N/A	12.91	-29.46	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$341,312,854	N/A	\$356,860,465	N/A	\$388,763,471	N/A	4.56	8.94	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$5,645	N/A	\$5,809	N/A	\$5,926	N/A	2.91	2.02	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$6,584	N/A	\$6,904	N/A	\$7,086	N/A	4.86	2.64	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$13,959	N/A	\$14,854	N/A	\$16,124	N/A	6.42	8.55	15% (+/-)	Yes
	N/A	\$7,867	N/A	\$8,516	N/A	\$9,054	N/A	8.25	6.32	15% (+/-)	Yes
11: Aged, Cash	N/A	\$17,606	N/A	\$19,025	N/A	\$20,449	N/A	8.06	7.49	15% (+/-)	Yes
21: Aged, MN	N/A	\$232	N/A	\$257	N/A	\$317	N/A	10.90	23.37	15% (+/-)	No
31: Aged, Poverty	N/A	\$35,258	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$15,425	N/A	\$15,877	N/A	\$16,608	N/A	2.93	4.61	15% (+/-)	Yes
	N/A	\$13,077	N/A	\$13,446	N/A	\$14,052	N/A	2.82	4.51	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$22,184	N/A	\$22,764	N/A	\$23,060	N/A	2.61	1.30	15% (+/-)	Yes
22: Disabled, MN	N/A	\$418	N/A	\$481	N/A	\$680	N/A	14.90	41.48	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,416	N/A	\$1,369	N/A	\$1,449	N/A	-3.31	5.88	15% (+/-)	Yes
MAX Child	N/A	\$1,236	N/A	\$1,124	N/A	\$1,127	N/A	-9.02	0.23	15% (+/-)	Yes
	N/A	\$737	N/A	\$1,711	N/A	\$1,033	N/A	132.20	-39.64	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,173	N/A	\$983	N/A	\$1,333	N/A	-16.22	35.64	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$844	N/A	\$939	N/A	\$761	N/A	11.20	-18.89	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,265	N/A	\$1,195	N/A	\$1,276	N/A	-5.52	6.74	15% (+/-)	Yes
34: Child, Poverty											
44: Other Child											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$6,472	N/A	\$6,280	N/A	\$7,318	N/A	-2.97	16.52	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,888	N/A	\$1,890	N/A	\$1,814	N/A	0.10	-4.01	15% (+/-)	Yes
48: Adult Child	N/A	\$2,316	N/A	\$2,358	N/A	\$2,219	N/A	1.80	-5.90	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,591	N/A	\$1,480	N/A	\$1,403	N/A	-6.95	-5.24	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,404	N/A	\$1,248	N/A	\$1,282	N/A	-11.08	2.69	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,194	N/A	\$2,137	N/A	\$2,352	N/A	-2.62	10.06	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,722	N/A	\$1,884	N/A	\$1,807	N/A	9.38	-4.07	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$27,313,901	N/A	\$29,199,309	N/A	\$31,268,779	N/A	6.90	7.09	15% (+/-)	Yes
IP: Number of Users	N/A	7,930	N/A	7,821	N/A	8,217	N/A	-1.37	5.06	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,444	N/A	\$3,733	N/A	\$3,805	N/A	8.39	1.93	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	0.12	-7.71	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,570,050	N/A	\$1,194,030	N/A	\$1,264,498	N/A	-23.95	5.90	15% (+/-)	Yes
MH Aged: Number of Users	N/A	34	N/A	28	N/A	26	N/A	-17.65	-7.14	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$46,178	N/A	\$42,644	N/A	\$48,635	N/A	-7.65	14.05	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$970,489	N/A	\$861,621	N/A	\$1,231,414	N/A	-11.22	42.92	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	58	N/A	52	N/A	58	N/A	-10.34	11.54	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$16,733	N/A	\$16,570	N/A	\$21,231	N/A	-0.97	28.13	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$46,467,369	N/A	\$49,324,200	N/A	\$50,425,853	N/A	6.15	2.23	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	624	N/A	628	N/A	638	N/A	0.64	1.59	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$74,467	N/A	\$78,542	N/A	\$79,037	N/A	5.47	0.63	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$113,535,486	N/A	\$120,937,767	N/A	\$131,992,955	N/A	6.52	9.14	15% (+/-)	Yes
NF Number of Users	N/A	5,285	N/A	5,209	N/A	5,318	N/A	-1.44	2.09	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$21,483	N/A	\$23,217	N/A	\$24,820	N/A	8.07	6.90	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$12,813,420	N/A	\$11,681,916	N/A	\$1,759,682	N/A	-8.83	-84.94	15% (+/-)	No
Physician: Number of Users	N/A	28,797	N/A	27,441	N/A	11,724	N/A	-4.71	-57.28	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$445	N/A	\$426	N/A	\$150	N/A	-4.33	-64.74	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,962,826	N/A	\$5,017,809	N/A	\$5,393,872	N/A	1.11	7.49	15% (+/-)	Yes
Dental: Number of Users	N/A	17,013	N/A	16,758	N/A	17,518	N/A	-1.50	4.54	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$292	N/A	\$299	N/A	\$308	N/A	2.65	2.83	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,050,276	N/A	\$761,987	N/A	\$875,751	N/A	-27.45	14.93	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	11,234	N/A	11,133	N/A	12,239	N/A	-0.90	9.93	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$93	N/A	\$68	N/A	\$72	N/A	-26.79	4.54	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$19,573,704	N/A	\$19,718,304	N/A	\$17,180,739	N/A	0.74	-12.87	15% (+/-)	Yes
OPD Number of Users	N/A	24,073	N/A	24,451	N/A	21,814	N/A	1.57	-10.78	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$813	N/A	\$806	N/A	\$788	N/A	-0.82	-2.34	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$8,274,026	N/A	\$3,241,220	N/A	\$3,539,746	N/A	-60.83	9.21	15% (+/-)	Yes
Clinic: Number of Users	N/A	17,073	N/A	14,306	N/A	12,596	N/A	-16.21	-11.95	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$485	N/A	\$227	N/A	\$281	N/A	-53.25	24.04	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,239,240	N/A	\$2,486,243	N/A	\$2,541,229	N/A	11.03	2.21	15% (+/-)	Yes
HH: Number of Users	N/A	689	N/A	726	N/A	714	N/A	5.37	-1.65	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,250	N/A	\$3,425	N/A	\$3,559	N/A	5.37	3.93	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,112,805	N/A	\$2,878,745	N/A	\$5,559,772	N/A	36.25	93.13	15% (+/-)	No
Lab/Xray: Number of Users	N/A	20,560	N/A	22,412	N/A	26,015	N/A	9.01	16.08	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$103	N/A	\$128	N/A	\$214	N/A	24.99	66.38	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$33,258,367	N/A	\$38,781,870	N/A	\$45,865,961	N/A	16.61	18.27	15% (+/-)	No
Drugs: Number of Users	N/A	38,379	N/A	37,897	N/A	40,822	N/A	-1.26	7.72	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$867	N/A	\$1,023	N/A	\$1,124	N/A	18.09	9.79	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$46,779,638	N/A	\$52,899,875	N/A	\$66,953,364	N/A	13.08	26.57	15% (+/-)	No

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State: ND

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	15,260	N/A	14,763	N/A	38,820	N/A	-3.26	162.95	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,066	N/A	\$3,583	N/A	\$1,725	N/A	16.89	-51.87	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,398,682	N/A	\$1,657,848	N/A	\$2,010,771	N/A	18.53	21.29	15% (+/-)	No
Transportation: Number of Users	N/A	6,556	N/A	6,942	N/A	7,503	N/A	5.89	8.08	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$213	N/A	\$239	N/A	\$268	N/A	11.94	12.22	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,369,675	N/A	\$1,435,925	N/A	\$2,090,386	N/A	4.84	45.58	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,952	N/A	1,953	N/A	2,483	N/A	0.05	27.14	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$702	N/A	\$735	N/A	\$842	N/A	4.78	14.50	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,789,331	N/A	\$5,451,436	N/A	\$5,895,575	N/A	13.82	8.15	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	1,088	N/A	880	N/A	906	N/A	-19.12	2.95	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,402	N/A	\$6,195	N/A	\$6,507	N/A	40.73	5.04	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$872,450	N/A	\$544,405	N/A	\$600,208	N/A	-37.60	10.25	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	1,581	N/A	762	N/A	846	N/A	-51.80	11.02	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$552	N/A	\$714	N/A	\$709	N/A	29.47	-0.70	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$670,740	N/A	\$667,027	N/A	\$945,330	N/A	-0.55	41.72	15% (+/-)	No
Hospice: Number of Users	N/A	166	N/A	169	N/A	196	N/A	1.81	15.98	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,041	N/A	\$3,947	N/A	\$4,823	N/A	-2.32	22.20	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$3,100,375	N/A	\$2,938,719	N/A	\$4,814,502	N/A	-5.21	63.83	15% (+/-)	No
DME: Number of Users	N/A	19,152	N/A	19,122	N/A	22,324	N/A	-0.16	16.75	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$162	N/A	\$154	N/A	\$216	N/A	-5.07	40.33	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$4,421,810	N/A	\$3,138,854	N/A	\$4,040,058	N/A	-29.01	28.71	15% (+/-)	No
Residential Care: Number of Users	N/A	635	N/A	208	N/A	241	N/A	-67.24	15.87	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$6,963	N/A	\$15,091	N/A	\$16,764	N/A	116.71	11.09	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$3,501,846	N/A	\$1,762,964	N/A	\$1,918,441	N/A	-49.66	8.82	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	3,033	N/A	3,149	N/A	3,457	N/A	3.82	9.78	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,155	N/A	\$560	N/A	\$555	N/A	-51.51	-0.88	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$50,252	N/A	\$42,832	N/A	\$38,742	N/A	-14.77	-9.55	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	16	N/A	10	N/A	9	N/A	-37.50	-10.00	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,141	N/A	\$4,283	N/A	\$4,305	N/A	36.38	0.50	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$452	N/A	\$475	N/A	\$477	N/A	5.22	0.28	15% (+/-)	Yes
	N/A	\$203	N/A	\$237	N/A	\$219	N/A	17.03	-7.50	15% (+/-)	Yes
Aged	N/A	\$987	N/A	\$1,123	N/A	\$1,253	N/A	13.85	11.51	15% (+/-)	Yes
Disabled	N/A	\$341	N/A	\$328	N/A	\$294	N/A	-3.75	-10.50	15% (+/-)	Yes
Child	N/A	\$522	N/A	\$537	N/A	\$532	N/A	2.86	-0.97	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$2,688	N/A	\$2,805	N/A	\$2,819	N/A	4.34	0.49	15% (+/-)	Yes
	N/A	\$11,106	N/A	\$11,650	N/A	\$12,628	N/A	4.90	8.39	15% (+/-)	Yes
Aged	N/A	\$5,852	N/A	\$6,168	N/A	\$6,228	N/A	5.41	0.97	15% (+/-)	Yes
Disabled	N/A	\$50	N/A	\$51	N/A	\$62	N/A	1.98	21.73	15% (+/-)	No
Child	N/A	\$2	N/A	\$1	N/A	\$3	N/A	-55.87	261.23	15% (+/-)	No
Adults (TOS=16)	N/A	\$550	N/A	\$631	N/A	\$699	N/A	14.77	10.75	15% (+/-)	Yes
	N/A	\$1,410	N/A	\$1,625	N/A	\$1,831	N/A	15.26	12.64	15% (+/-)	Yes
Aged	N/A	\$1,567	N/A	\$1,816	N/A	\$2,112	N/A	15.91	16.28	15% (+/-)	No
Disabled	N/A	\$93	N/A	\$101	N/A	\$124	N/A	7.80	23.78	15% (+/-)	No
Child	N/A	\$208	N/A	\$248	N/A	\$260	N/A	19.01	4.92	15% (+/-)	Yes
All Other Services	N/A	\$1,955	N/A	\$1,897	N/A	\$1,931	N/A	-2.94	1.80	15% (+/-)	Yes
Adult	N/A	\$1,240	N/A	\$1,341	N/A	\$1,446	N/A	8.23	7.77	15% (+/-)	Yes
	N/A	\$7,019	N/A	\$6,768	N/A	\$7,015	N/A	-3.58	3.64	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$932	N/A	\$890	N/A	\$970	N/A	-4.55	8.99	15% (+/-)	Yes
	N/A	\$1,156	N/A	\$1,104	N/A	\$1,020	N/A	-4.49	-7.66	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.11	N/A	12.73	N/A	12.52	N/A	-2.93	-1.61	15% (+/-)	Yes
Aged	N/A	15.54	N/A	14.46	N/A	14.89	N/A	-6.92	2.93	15% (+/-)	Yes
Disabled	N/A	16.75	N/A	17.41	N/A	17.45	N/A	3.98	0.19	15% (+/-)	Yes
Child	N/A	9.14	N/A	8.77	N/A	8.86	N/A	-4.04	1.04	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	18.70	N/A	17.77	N/A	15.49	N/A	-4.99	-12.84	15% (+/-)	Yes
Aged	N/A	9.88	N/A	9.60	N/A	9.18	N/A	-2.87	-4.39	15% (+/-)	Yes
Disabled	N/A	50.62	N/A	49.31	N/A	50.02	N/A	-2.60	1.43	15% (+/-)	Yes
Child	N/A	11.16	N/A	11.16	N/A	11.06	N/A	-0.05	-0.91	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.21	N/A	0.21	N/A	0.22	N/A	-0.67	6.71	15% (+/-)	Yes
Aged	N/A	0.09	N/A	0.04	N/A	0.04	N/A	-52.45	-4.76	15% (+/-)	Yes
Disabled	N/A	63.47	N/A	61.69	N/A	62.22	N/A	-2.81	0.87	15% (+/-)	Yes
Child	N/A	80.61	N/A	79.72	N/A	80.61	N/A	-1.10	1.11	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	76.40	N/A	75.99	N/A	77.06	N/A	-0.54	1.41	15% (+/-)	Yes
Aged	N/A	55.40	N/A	52.24	N/A	54.59	N/A	-5.72	4.50	15% (+/-)	Yes
Disabled	N/A	59.90	N/A	59.93	N/A	56.72	N/A	0.06	-5.36	15% (+/-)	Yes
Child	N/A	81.12	N/A	79.75	N/A	79.25	N/A	-1.69	-0.63	15% (+/-)	Yes
Avg # IP Days per User	N/A	74.35	N/A	73.99	N/A	74.25	N/A	-0.48	0.35	15% (+/-)	Yes
Aged	N/A	90.78	N/A	88.93	N/A	89.69	N/A	-2.04	0.85	15% (+/-)	Yes
Disabled	N/A	81.04	N/A	79.18	N/A	80.19	N/A	-2.29	1.27	15% (+/-)	Yes
Child	N/A	79.20	N/A	78.67	N/A	73.90	N/A	-0.67	-6.07	15% (+/-)	Yes
Avg # LT Days per User	N/A	6	N/A	6	N/A	6	N/A	0.12	-7.71	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	5.76	3.19	15% (+/-)	Yes
Disabled	N/A	10	N/A	11	N/A	10	N/A	4.74	-3.19	15% (+/-)	Yes
Child	N/A	6	N/A	6	N/A	5	N/A	-10.42	-19.00	15% (+/-)	No
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	3.05	-3.94	15% (+/-)	Yes
Aged	N/A	260	N/A	264	N/A	260	N/A	1.36	-1.57	15% (+/-)	Yes
Disabled	N/A	256	N/A	260	N/A	256	N/A	1.33	-1.60	15% (+/-)	Yes
Child	N/A	291	N/A	294	N/A	291	N/A	0.86	-0.90	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	96	N/A	97	N/A	86	N/A	1.59	-10.98	15% (+/-)	Yes
	N/A	17	N/A	16	N/A	43	N/A	-3.57	166.46	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$883,664	N/A	\$900,751	N/A	\$1,093,577	N/A	1.93	21.41	15% (+/-)	No
FP: Number of Users	N/A	4,895	N/A	4,954	N/A	5,306	N/A	1.21	7.11	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$181	N/A	\$182	N/A	\$206	N/A	0.72	13.35	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,759,185	N/A	\$1,714,467	N/A	\$1,747,238	N/A	-2.54	1.91	15% (+/-)	Yes
RHC: Number of Users	N/A	8,622	N/A	8,402	N/A	8,288	N/A	-2.55	-1.36	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$204	N/A	\$204	N/A	\$211	N/A	0.01	3.31	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$493,166	N/A	\$524,615	N/A	\$559,639	N/A	6.38	6.68	15% (+/-)	Yes
FOHC: Number of Users	N/A	1,648	N/A	1,729	N/A	1,695	N/A	4.92	-1.97	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$299	N/A	\$303	N/A	\$330	N/A	1.39	8.82	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$6,480,646	N/A	\$6,374,803	N/A	\$6,762,374	N/A	-1.63	6.08	15% (+/-)	Yes
IHS: Number of Users	N/A	6,501	N/A	6,324	N/A	6,522	N/A	-2.72	3.13	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$997	N/A	\$1,008	N/A	\$1,037	N/A	1.12	2.86	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$45,021,779	N/A	\$50,655,739	N/A	\$53,619,288	N/A	12.51	5.85	15% (+/-)	Yes
Waiver: Number of Users	N/A	2,250	N/A	2,281	N/A	2,855	N/A	1.38	25.16	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$20,010	N/A	\$22,208	N/A	\$18,781	N/A	10.98	-15.43	15% (+/-)	No