

1999-2001 MAX PSF Validation Table
State: NC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	1,253,691	N/A	1,326,155	N/A	1,473,871	N/A	5.78	11.14	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$4,431,550,722	N/A	\$4,987,568,623	N/A	\$5,722,733,062	N/A	12.55	14.74	15% (+/-)	Yes
% with no services (code 0)	N/A	8.95	N/A	10.61	N/A	12.33	N/A	18.54	16.23	N/A	N/A
% with FFS only claims (code 1)	N/A	25.73	N/A	24.20	N/A	24.56	N/A	-5.97	1.50	N/A	N/A
% with only cap claims (code 2)	N/A	5.56	N/A	5.61	N/A	5.20	N/A	0.91	-7.31	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	57.42	N/A	57.03	N/A	55.29	N/A	-0.69	-3.04	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.05	N/A	0.06	N/A	0.31	N/A	10.27	437.07	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-60.61	25.97	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	2.29	N/A	2.50	N/A	2.31	N/A	9.50	-7.83	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	850	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.06	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	68,144	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	4.62	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	104,246	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	7.07	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	65,792	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	10,193	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	13,123	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	1,347	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$30,528,890	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,995	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	31,092	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	40,961	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	31,723	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$316,403	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$10	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	1,209,799	N/A	1,258,959	N/A	1,404,877	N/A	4.06	11.59	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	921,153	N/A	963,533	N/A	1,057,714	N/A	4.60	9.77	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	51,669	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.68	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	22.23	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.50	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.17	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.53	Yes	97.25	Yes	97.22	Yes	-0.29	-0.03	10% (+/-)	Yes
#SSNs with duplicate records	N/A	117	N/A	461	N/A	754	N/A	294.02	63.56	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	2.07	Yes	2.09	Yes	1.85	Yes	1.19	-11.44	10% (+/-)	No
% White (Code 1)	N/A	43.58	N/A	43.53	N/A	43.49	N/A	-0.11	-0.10	10% (+/-)	Yes
% Black (Code 2)	N/A	42.96	N/A	42.05	N/A	41.76	N/A	-2.12	-0.68	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	1.74	N/A	1.77	N/A	1.74	N/A	1.63	-1.93	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	4.61	N/A	5.56	N/A	6.25	N/A	20.50	12.38	10% (+/-)	No
% Unknown (Code 9)	<5%	6.17	No	6.20	No	5.86	No	0.44	-5.48	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.91	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.95	Yes	5.08	Yes	4.61	Yes	2.64	-9.13	10% (+/-)	Yes
% Age 0-20 Years	49-74%	55.71	Yes	55.80	Yes	54.65	Yes	0.16	-2.07	10% (+/-)	Yes
% Age > 64 Years	5-18%	14.67	Yes	14.27	Yes	12.80	Yes	-2.74	-10.28	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	52.44	Yes	53.16	Yes	52.49	Yes	1.37	-1.26	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	261,684	N/A	269,853	N/A	275,707	N/A	3.12	2.17	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.74	Yes	97.82	Yes	97.78	Yes	0.08	-0.04	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.71	Yes	97.77	Yes	97.72	Yes	0.05	-0.04	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	39.60	Yes	40.81	Yes	41.51	Yes	3.06	1.70	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	3.15	N/A	3.30	N/A	N/A	4.74	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.47	N/A	0.28	N/A	N/A	-39.63	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	66.55	N/A	66.20	N/A	N/A	-0.52	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	9.10	N/A	9.46	N/A	N/A	3.98	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	1.53	N/A	1.48	N/A	N/A	-2.86	N/A	N/A
% EDB ODWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	3.11	N/A	3.56	N/A	N/A	14.29	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	6.48	N/A	6.58	N/A	N/A	1.49	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	9.35	N/A	9.13	N/A	N/A	-2.37	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	7,690	N/A	8,682	N/A	8,276	N/A	12.90	-4.68	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	74.47	N/A	78.32	N/A	95.59	N/A	5.17	22.05	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	5.73	N/A	5.54	N/A	0.00	N/A	-3.39	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	19.79	N/A	16.14	N/A	4.41	N/A	-18.47	-72.67	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.74	N/A	0.63	N/A	0.21	N/A	-63.64	-67.57	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	4.03	N/A	5.13	N/A	2.91	N/A	27.15	-43.19	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.91	Yes	99.88	Yes	99.88	Yes	-0.03	0.01	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.84	Yes	99.85	Yes	99.74	Yes	0.01	-0.11	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	86.91	Yes	88.69	Yes	92.25	Yes	2.05	4.01	10% (+/-)	Yes
MAX Aged Total	N/A	176,578	N/A	178,748	N/A	178,947	N/A	1.23	0.11	10% (+/-)	Yes
	N/A	74,558	N/A	72,583	N/A	70,288	N/A	-2.65	-3.16	10% (+/-)	Yes
11: Aged, Cash	N/A	20,395	N/A	20,600	N/A	20,968	N/A	1.01	1.79	10% (+/-)	Yes
21: Aged, MN	N/A	81,587	N/A	85,507	N/A	87,603	N/A	4.80	2.45	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	38	N/A	58	N/A	88	N/A	52.63	51.72	10% (+/-)	No
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	220,545	N/A	228,128	N/A	236,546	N/A	3.44	3.69	10% (+/-)	Yes
22: Disabled, MN	N/A	147,233	N/A	148,894	N/A	152,807	N/A	1.13	2.63	10% (+/-)	Yes
32: Disabled, Poverty	N/A	8,596	N/A	8,651	N/A	9,139	N/A	0.64	5.64	10% (+/-)	Yes
42: Other Disabled	N/A	64,602	N/A	70,440	N/A	74,459	N/A	9.04	5.71	10% (+/-)	Yes
MAX Child Total	N/A	114	N/A	143	N/A	141	N/A	25.44	-1.40	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	606,531	N/A	637,393	N/A	704,738	N/A	5.09	10.57	10% (+/-)	No
24: AFDC Child, MN	N/A	117,976	N/A	173,861	N/A	225,635	N/A	47.37	29.78	10% (+/-)	No
34: Child Poverty	N/A	83	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
44: Other Child	N/A	4,068	N/A	4,063	N/A	4,521	N/A	-0.12	11.27	10% (+/-)	No
48: Foster Care Child	N/A	417,005	N/A	426,168	N/A	431,944	N/A	2.20	1.36	10% (+/-)	Yes
MAX Adult Total	N/A	53,249	N/A	18,073	N/A	26,737	N/A	-66.06	47.94	10% (+/-)	No
15: AFDC Adult, Cash	N/A	14,150	N/A	15,228	N/A	15,901	N/A	7.62	4.42	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	206,145	N/A	214,690	N/A	284,646	N/A	4.15	32.58	10% (+/-)	No
35: Adult, Poverty	N/A	58,373	N/A	114,238	N/A	186,794	N/A	95.70	63.51	10% (+/-)	No
45: Other Adult	N/A	167	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
June Eligibility Profile	N/A	9,778	N/A	10,478	N/A	11,210	N/A	7.16	6.99	10% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	916,246	N/A	957,988	N/A	1,057,907	N/A	4.56	10.43	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	91.30	Yes	91.55	Yes	92.11	Yes	0.27	0.62	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.08	Yes	0.10	Yes	0.13	Yes	28.84	30.76	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	3.01	Yes	3.08	Yes	3.01	Yes	2.20	-2.34	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	3.33	Yes	3.17	Yes	2.73	Yes	-4.59	-14.03	15% (+/-)	Yes
% Restricted Benefits Other (Code 5)	<5%	2.29	Yes	2.10	Yes	2.02	Yes	-8.14	-3.74	15% (+/-)	Yes
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	7.39	Yes	8.20	Yes	7.66	Yes	11.02	-6.57	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	127,704	N/A	107,822	N/A	101,776	N/A	-15.57	-5.61	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	14,223	N/A	18,738	N/A	10,856	N/A	31.74	-42.06	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	69.20	N/A	69.49	N/A	66.57	N/A	0.42	-4.19	25% (+)	Yes
# Of Total MC Enrollees	N/A	837,178	N/A	874,813	N/A	935,289	N/A	4.50	6.91	25% (+)	Yes
% HMO/HIO (Dups)	N/A	6.34	N/A	6.69	N/A	6.62	N/A	5.42	-0.98	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	18.56	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	92.75	N/A	93.54	N/A	93.60	N/A	0.85	0.06	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	0.19	N/A	0.26	N/A	0.23	N/A	38.96	-10.43	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	18.57	N/A	17.51	N/A	17.12	N/A	-5.73	-2.18	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	207,565	N/A	58,503	N/A	61,937	N/A	-71.81	5.87	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.04	N/A	0.14	N/A	0.14	N/A	254.79	3.78	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	7.19	N/A	10.40	N/A	9.62	N/A	44.69	-7.50	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	86.71	N/A	69.85	N/A	69.60	N/A	-19.45	-0.36	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	6.07	N/A	19.62	N/A	20.64	N/A	223.33	5.22	25% (+)	Yes
% Total Non-PCCM MC FYE	N/A	99,231	N/A	37,994	N/A	37,428	N/A	-61.71	-1.49	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	916,246	N/A	957,988	N/A	1,057,907	N/A	4.56	10.43	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	3.68	N/A	3.89	N/A	4.20	N/A	5.73	7.87	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	2.44	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	45.31	N/A	59.14	N/A	59.29	N/A	30.51	0.26	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.04	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	11.94	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-96.01	262.22	25% (+)	No
% FFS Only (Code 16)	N/A	36.58	N/A	36.97	N/A	36.51	N/A	1.07	-1.25	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$95,242,393	N/A	\$84,024,554	N/A	\$86,952,395	N/A	-11.78	3.48	15% (+/-)	Yes
HMO/HIO	N/A	\$49,347,888	N/A	\$57,549,418	N/A	\$57,318,052	N/A	16.62	-0.40	15% (+/-)	Yes
PHP	N/A	\$0	N/A	\$0	N/A	\$37	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$1.37	Yes	\$1.32	Yes	\$1.33	Yes	-4.03	0.62	15% (+/-)	Yes
HMO/HIO	N/A	\$1.63	Yes	\$1.67	Yes	\$1.47	Yes	2.44	-11.96	15% (+/-)	Yes
PHP	N/A	0.00	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$1.39	Yes	\$1.29	Yes	\$1.32	Yes	-6.82	1.78	15% (+/-)	Yes
HMO/HIO	N/A	\$14	N/A	\$12	N/A	\$11	N/A	-17.35	-5.28	15% (+/-)	Yes
PHP	N/A	\$122	N/A	\$126	N/A	\$128	N/A	3.59	1.10	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$0	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	\$7	N/A	\$4	N/A	\$4	N/A	-47.02	1.78	15% (+/-)	Yes
PHP	N/A	\$0	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$49,510,736	N/A	\$57,584,644	N/A	\$57,348,409	N/A	16.31	-0.41	15% (+/-)	Yes
Count of Enrollees	N/A	53,106	N/A	58,503	N/A	61,937	N/A	10.16	5.87	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$26,810,119	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Count of Enrollees	N/A	154,459	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$18,921,538	N/A	\$26,439,910	N/A	\$29,603,986	N/A	39.73	11.97	15% (+/-)	Yes
Count of Enrollees	N/A	629,613	N/A	816,310	N/A	873,352	N/A	29.65	6.99	15% (+/-)	Yes
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$62,164,843	N/A	\$63,827,578	N/A	\$82,256,335	N/A	22.36	28.87	15% (+/-)	No
IP	N/A	\$14,097,141	N/A	\$17,517,908	N/A	\$17,082,626	N/A	24.27	-2.48	15% (+/-)	Yes
LTC	N/A	\$796,259	N/A	\$932,162	N/A	\$1,953,000	N/A	17.07	109.51	15% (+/-)	No
Drug	N/A	\$13,218,047	N/A	\$15,889,786	N/A	\$19,321,745	N/A	20.21	21.60	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$24,053,396	N/A	\$29,487,722	N/A	\$43,898,964	N/A	22.59	48.87	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$982	N/A	\$1,091	N/A	\$1,328	N/A	11.07	21.73	15% (+/-)	No
IP	N/A	\$265	N/A	\$299	N/A	\$276	N/A	12.80	-7.89	15% (+/-)	Yes
LTC	N/A	\$15	N/A	\$16	N/A	\$32	N/A	6.27	97.90	15% (+/-)	No
	N/A	\$249	N/A	\$272	N/A	\$312	N/A	9.12	14.86	15% (+/-)	Yes
	N/A	\$453	N/A	\$504	N/A	\$709	N/A	11.28	40.62	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	895,494	N/A	931,298	N/A	1,057,682	N/A	4.00	13.57	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	803,385	N/A	833,748	N/A	920,128	N/A	3.78	10.36	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	648,324	N/A	678,031	N/A	759,810	N/A	4.58	12.06	15% (+/-)	Yes
MAX Aged Total	N/A	4,024	N/A	3,980	N/A	3,977	N/A	-1.09	-0.08	10% (+/-)	Yes
11: Aged, Cash	N/A	1,640	N/A	1,564	N/A	1,573	N/A	-4.63	0.58	10% (+/-)	Yes
21: Aged, MN	N/A	555	N/A	539	N/A	560	N/A	-2.88	3.90	10% (+/-)	Yes
31: Aged, Poverty	N/A	1,792	N/A	1,820	N/A	1,844	N/A	1.56	1.32	10% (+/-)	Yes
41: Other Aged	N/A	37	N/A	57	N/A	0	N/A	54.05	-100.00	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	128,151	N/A	129,495	N/A	132,762	N/A	1.05	2.52	10% (+/-)	Yes
12: Disabled, Cash	N/A	101,172	N/A	101,129	N/A	104,149	N/A	-0.04	2.99	10% (+/-)	Yes
22: Disabled, MN	N/A	3,520	N/A	3,382	N/A	3,614	N/A	-3.92	6.86	10% (+/-)	Yes
32: Disabled, Poverty	N/A	23,347	N/A	24,843	N/A	24,997	N/A	6.41	0.62	10% (+/-)	Yes
42: Other Disabled	N/A	112	N/A	141	N/A	2	N/A	25.89	-98.58	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	569,678	N/A	596,507	N/A	661,140	N/A	4.71	10.84	10% (+/-)	No
14: AFDC Child, Cash	N/A	107,338	N/A	158,342	N/A	207,160	N/A	47.52	30.83	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	75	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	3,972	N/A	4,002	N/A	4,456	N/A	0.76	11.34	10% (+/-)	No
34: Child Poverty	N/A	396,299	N/A	403,642	N/A	410,393	N/A	1.85	1.67	10% (+/-)	Yes
44: Other Child	N/A	48,758	N/A	16,417	N/A	24,276	N/A	-66.33	47.87	10% (+/-)	No
48: Foster Care Child	N/A	13,236	N/A	14,104	N/A	14,855	N/A	6.56	5.32	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	193,641	N/A	201,316	N/A	259,803	N/A	3.96	29.05	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	53,639	N/A	105,743	N/A	175,669	N/A	97.14	66.13	10% (+/-)	No
25: AFDC Adult, MN	N/A	161	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	8,965	N/A	9,641	N/A	10,295	N/A	7.54	6.78	10% (+/-)	Yes
45: Other Adult	N/A	65,123	N/A	66,479	N/A	54,751	N/A	2.08	-17.64	10% (+/-)	No
MAX 15-45 Adult	N/A	65,753	N/A	19,453	N/A	19,088	N/A	-70.42	-1.88	10% (+/-)	Yes
IP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	7,573	N/A	8,510	N/A	8,135	N/A	12.37	-4.41	10% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,198,289,150	N/A	\$2,503,385,458	N/A	\$2,959,979,994	N/A	13.88	18.24	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,455	N/A	\$2,688	N/A	\$2,799	N/A	9.50	4.11	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,736	N/A	\$3,003	N/A	\$3,217	N/A	9.73	7.14	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$4,133	N/A	\$4,369	N/A	\$4,275	N/A	5.70	-2.14	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,573	N/A	\$4,522	N/A	\$4,712	N/A	26.57	4.21	15% (+/-)	Yes
21: Aged, MN	N/A	\$5,789	N/A	\$5,555	N/A	\$4,594	N/A	-4.04	-17.31	15% (+/-)	No
31: Aged, Poverty	N/A	\$4,126	N/A	\$3,867	N/A	\$3,806	N/A	-6.28	-1.59	15% (+/-)	Yes
41: Other Aged	N/A	\$4,483	N/A	\$4,954	N/A	.	N/A	10.51	N/A	15% (+/-)	No
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$9,171	N/A	\$10,205	N/A	\$11,472	N/A	11.27	12.42	15% (+/-)	Yes
22: Disabled, MN	N/A	\$9,081	N/A	\$10,118	N/A	\$11,260	N/A	11.42	11.29	15% (+/-)	Yes

12: Disabled, Cash

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$14,129	N/A	\$14,359	N/A	\$16,316	N/A	1.63	13.63	15% (+/-)	Yes
	N/A	\$8,807	N/A	\$9,999	N/A	\$11,653	N/A	13.52	16.55	15% (+/-)	No
22: Disabled, MN	N/A	\$10,490	N/A	\$9,416	N/A	\$21,302	N/A	-10.24	126.23	15% (+/-)	No
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,004	N/A	\$1,109	N/A	\$1,256	N/A	10.50	13.26	15% (+/-)	Yes
44: Child Disabled	N/A	\$958	N/A	\$1,026	N/A	\$1,047	N/A	7.14	2.04	15% (+/-)	Yes
	N/A	\$674	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,493	N/A	\$1,363	N/A	\$1,626	N/A	-8.70	19.32	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$952	N/A	\$1,041	N/A	\$1,207	N/A	9.30	16.02	15% (+/-)	No
24: AFDC Child, MN	N/A	\$892	N/A	\$1,177	N/A	\$1,281	N/A	32.03	8.84	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,183	N/A	\$3,840	N/A	\$5,360	N/A	20.66	39.56	15% (+/-)	No
44: Other Child	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$2,245	N/A	\$2,499	N/A	\$2,269	N/A	11.32	-9.19	15% (+/-)	Yes
48: Adult Child	N/A	\$2,205	N/A	\$2,448	N/A	\$2,065	N/A	11.06	-15.65	15% (+/-)	No
	N/A	\$607	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,970	N/A	\$3,197	N/A	\$3,226	N/A	7.66	0.90	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,685	N/A	\$2,737	N/A	\$2,770	N/A	1.94	1.22	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,747	N/A	\$1,612	N/A	\$2,193	N/A	-7.71	36.00	15% (+/-)	No
35: Adult, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult											
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$596,002,481	N/A	\$645,911,765	N/A	\$688,994,568	N/A	8.37	6.67	15% (+/-)	Yes
IP: Number of Users	N/A	136,382	N/A	143,608	N/A	142,281	N/A	5.30	-0.92	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,370	N/A	\$4,498	N/A	\$4,842	N/A	2.92	7.66	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-2.39	3.42	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$157,873	N/A	\$268,924	N/A	\$104,294	N/A	70.34	-61.22	15% (+/-)	No
MH Aged: Number of Users	N/A	4	N/A	4	N/A	2	N/A	0.00	-50.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$39,468	N/A	\$67,231	N/A	\$52,147	N/A	70.34	-22.44	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$12,493,494	N/A	\$11,177,152	N/A	\$18,374,059	N/A	-10.54	64.39	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,737	N/A	1,656	N/A	1,754	N/A	-4.66	5.92	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,193	N/A	\$6,749	N/A	\$10,476	N/A	-6.16	55.20	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$169,881,514	N/A	\$168,442,400	N/A	\$171,894,385	N/A	-0.85	2.05	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,165	N/A	2,111	N/A	2,084	N/A	-2.49	-1.28	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$78,467	N/A	\$79,793	N/A	\$82,483	N/A	1.69	3.37	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$37,567,311	N/A	\$40,931,850	N/A	\$46,420,982	N/A	8.96	13.41	15% (+/-)	Yes
NF Number of Users	N/A	1,866	N/A	2,026	N/A	2,228	N/A	8.57	9.97	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,133	N/A	\$20,203	N/A	\$20,835	N/A	0.35	3.13	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$288,465,192	N/A	\$346,558,594	N/A	\$400,131,281	N/A	20.14	15.46	15% (+/-)	No
Physician: Number of Users	N/A	613,142	N/A	643,118	N/A	717,444	N/A	4.89	11.56	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$470	N/A	\$539	N/A	\$558	N/A	14.54	3.50	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$39,887,996	N/A	\$46,539,577	N/A	\$73,049,660	N/A	16.68	56.96	15% (+/-)	No
Dental: Number of Users	N/A	156,139	N/A	170,753	N/A	234,067	N/A	9.36	37.08	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$255	N/A	\$273	N/A	\$312	N/A	6.69	14.50	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$7,028,535	N/A	\$9,355,071	N/A	\$12,438,432	N/A	33.10	32.96	15% (+/-)	No
Other Practitioner: Number of Users	N/A	86,505	N/A	93,746	N/A	114,075	N/A	8.37	21.69	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$81	N/A	\$100	N/A	\$109	N/A	22.82	9.26	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$194,681,266	N/A	\$138,286,755	N/A	\$207,071,872	N/A	-28.97	49.74	15% (+/-)	No
OPD Number of Users	N/A	354,255	N/A	322,598	N/A	395,759	N/A	-8.94	22.68	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$550	N/A	\$429	N/A	\$523	N/A	-22.00	22.06	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$101,759,920	N/A	\$93,698,712	N/A	\$169,494,824	N/A	-7.92	80.89	15% (+/-)	No
Clinic: Number of Users	N/A	454,476	N/A	467,333	N/A	487,341	N/A	2.83	4.28	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$224	N/A	\$200	N/A	\$348	N/A	-10.45	73.47	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$39,938,713	N/A	\$40,021,744	N/A	\$43,775,146	N/A	0.21	9.38	15% (+/-)	Yes
HH: Number of Users	N/A	11,238	N/A	10,869	N/A	11,422	N/A	-3.28	5.09	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,554	N/A	\$3,682	N/A	\$3,833	N/A	3.61	4.08	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$49,542,921	N/A	\$138,476,571	N/A	\$157,337,549	N/A	179.51	13.62	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	412,603	N/A	496,239	N/A	564,968	N/A	20.27	13.85	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$120	N/A	\$279	N/A	\$278	N/A	132.40	-0.20	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$267,858,285	N/A	\$327,819,665	N/A	\$410,350,707	N/A	22.39	25.18	15% (+/-)	No
Drugs: Number of Users	N/A	576,879	N/A	592,042	N/A	668,654	N/A	2.63	12.94	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$464	N/A	\$554	N/A	\$614	N/A	19.25	10.83	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$111,530,045	N/A	\$154,275,509	N/A	\$135,239,809	N/A	38.33	-12.34	15% (+/-)	Yes
Other Services: Number of Users	N/A	23,959	N/A	27,926	N/A	36,414	N/A	16.56	30.39	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$4,655	N/A	\$5,524	N/A	\$3,714	N/A	18.68	-32.77	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$5,200,993	N/A	\$5,836,953	N/A	\$7,177,822	N/A	12.23	22.97	15% (+/-)	No
Transportation: Number of Users	N/A	27,784	N/A	30,658	N/A	34,841	N/A	10.34	13.64	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$187	N/A	\$190	N/A	\$206	N/A	1.71	8.21	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$23,309,860	N/A	\$20,551,239	N/A	\$36,399,027	N/A	-11.83	77.11	15% (+/-)	No
PCS: Number of Users	N/A	6,603	N/A	5,042	N/A	8,444	N/A	-23.64	67.47	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$3,530	N/A	\$4,076	N/A	\$4,311	N/A	15.46	5.76	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$25,894,673	N/A	\$29,225,966	N/A	\$32,350,817	N/A	12.86	10.69	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	13,079	N/A	12,481	N/A	12,178	N/A	-4.57	-2.43	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,980	N/A	\$2,342	N/A	\$2,656	N/A	18.27	13.45	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$21,368,527	N/A	\$22,586,021	N/A	\$23,660,202	N/A	5.70	4.76	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	19,382	N/A	19,382	N/A	21,077	N/A	-0.29	8.75	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,099	N/A	\$1,165	N/A	\$1,123	N/A	6.00	-3.67	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$4,516,986	N/A	\$4,916,874	N/A	\$5,857,240	N/A	8.85	19.13	15% (+/-)	No
Hospice: Number of Users	N/A	767	N/A	811	N/A	872	N/A	5.74	7.52	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,889	N/A	\$6,063	N/A	\$6,717	N/A	2.95	10.79	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$37,998,392	N/A	\$70,932,617	N/A	\$81,846,455	N/A	86.67	15.39	15% (+/-)	No
DME: Number of Users	N/A	117,621	N/A	235,497	N/A	269,221	N/A	100.22	14.32	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$323	N/A	\$301	N/A	\$304	N/A	-6.76	0.93	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$30,536,567	N/A	\$47,357,516	N/A	\$76,989,641	N/A	55.08	62.57	15% (+/-)	No
Residential Care: Number of Users	N/A	1,657	N/A	3,260	N/A	3,622	N/A	96.74	11.10	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$18,429	N/A	\$14,527	N/A	\$21,256	N/A	-21.17	46.32	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$120,385,733	N/A	\$127,092,374	N/A	\$146,222,380	N/A	5.57	15.05	15% (+/-)	No
Psych. Services: Number of Users	N/A	68,629	N/A	79,999	N/A	90,732	N/A	16.57	13.42	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,754	N/A	\$1,589	N/A	\$1,612	N/A	-9.43	1.44	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,011,218	N/A	\$2,279,611	N/A	\$2,371,749	N/A	13.34	4.04	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	314	N/A	339	N/A	328	N/A	7.96	-3.24	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,405	N/A	\$6,725	N/A	\$7,231	N/A	4.99	7.53	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$666	N/A	\$694	N/A	\$651	N/A	4.21	-6.08	15% (+/-)	Yes
Aged Disabled Child Adult (TOS=02,04,05,07)	N/A	\$392	N/A	\$428	N/A	\$494	N/A	9.32	15.41	15% (+/-)	No
	N/A	\$2,147	N/A	\$2,291	N/A	\$2,429	N/A	6.72	6.04	15% (+/-)	Yes
	N/A	\$278	N/A	\$284	N/A	\$286	N/A	2.33	0.69	15% (+/-)	Yes
	N/A	\$832	N/A	\$884	N/A	\$675	N/A	6.29	-23.69	15% (+/-)	No
Aged Disabled	N/A	\$246	N/A	\$237	N/A	\$224	N/A	-3.53	-5.58	15% (+/-)	Yes
	N/A	\$1,876	N/A	\$1,829	N/A	\$1,651	N/A	-2.48	-9.73	15% (+/-)	Yes
Aged Disabled	N/A	\$1,575	N/A	\$1,578	N/A	\$1,633	N/A	0.23	3.44	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$18	N/A	\$15	N/A	\$20	N/A	-17.06	32.66	15% (+/-)	No
Child	N/A	\$2	N/A	\$0	N/A	\$0	N/A	-75.13	29.75	15% (+/-)	No
Adults (TOS=16)	N/A	\$299	N/A	\$352	N/A	\$388	N/A	17.68	10.22	15% (+/-)	Yes
	N/A	\$658	N/A	\$748	N/A	\$748	N/A	13.72	0.01	15% (+/-)	Yes
Aged	N/A	\$1,273	N/A	\$1,521	N/A	\$1,744	N/A	19.44	14.72	15% (+/-)	Yes
Disabled	N/A	\$106	N/A	\$123	N/A	\$148	N/A	15.37	20.52	15% (+/-)	No
Child	N/A	\$214	N/A	\$272	N/A	\$300	N/A	26.99	10.46	15% (+/-)	Yes
All Other Services	N/A	\$1,244	N/A	\$1,405	N/A	\$1,535	N/A	12.94	9.24	15% (+/-)	Yes
Adult	N/A	\$1,208	N/A	\$1,363	N/A	\$1,382	N/A	12.84	1.37	15% (+/-)	Yes
	N/A	\$4,177	N/A	\$4,815	N/A	\$5,666	N/A	15.29	17.67	15% (+/-)	No
Aged	N/A	\$601	N/A	\$687	N/A	\$802	N/A	14.26	16.74	15% (+/-)	No
Disabled	N/A	\$1,197	N/A	\$1,343	N/A	\$1,294	N/A	12.12	-3.62	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	15.23	N/A	15.42	N/A	13.45	N/A	1.25	-12.76	15% (+/-)	Yes
	N/A	11.46	N/A	11.56	N/A	9.30	N/A	0.89	-19.50	15% (+/-)	No
Aged	N/A	18.18	N/A	18.46	N/A	18.80	N/A	1.53	1.83	15% (+/-)	Yes
Disabled	N/A	11.22	N/A	11.21	N/A	10.54	N/A	-0.06	-5.99	15% (+/-)	Yes
Child	N/A	25.14	N/A	26.00	N/A	18.18	N/A	3.40	-30.06	15% (+/-)	No
Adult	N/A	0.64	N/A	0.62	N/A	0.57	N/A	-3.51	-7.84	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	9.37	N/A	9.05	N/A	7.52	N/A	-3.45	-16.88	15% (+/-)	No
	N/A	3.23	N/A	3.30	N/A	3.42	N/A	2.09	3.77	15% (+/-)	Yes
Aged	N/A	0.21	N/A	0.19	N/A	0.18	N/A	-11.03	-5.98	15% (+/-)	Yes
Disabled	N/A	0.02	N/A	0.02	N/A	0.02	N/A	-30.05	4.12	15% (+/-)	Yes
Child	N/A	0.31	N/A	0.69	N/A	0.43	N/A	121.45	-37.90	15% (+/-)	No
Adult	N/A	64.42	N/A	63.57	N/A	63.22	N/A	-1.32	-0.56	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	45.73	N/A	40.88	N/A	37.52	N/A	-10.60	-8.23	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	77.95	N/A	77.99	N/A	79.31	N/A	0.05	1.69	15% (+/-)	Yes
	N/A	61.00	N/A	59.96	N/A	59.87	N/A	-1.70	-0.15	15% (+/-)	Yes
Aged	N/A	65.91	N/A	65.44	N/A	63.90	N/A	-0.71	-2.35	15% (+/-)	Yes
Disabled	N/A	88.12	N/A	88.07	N/A	85.56	N/A	-0.06	-2.85	15% (+/-)	Yes
Child	N/A	48.78	N/A	44.42	N/A	39.12	N/A	-8.94	-11.92	15% (+/-)	Yes
Adult	N/A	89.51	N/A	89.99	N/A	90.42	N/A	0.54	0.49	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	89.82	N/A	89.48	N/A	88.00	N/A	-0.38	-1.65	15% (+/-)	Yes
	N/A	83.02	N/A	83.52	N/A	77.57	N/A	0.60	-7.13	15% (+/-)	Yes
Aged	N/A	5	N/A	5	N/A	5	N/A	-2.39	3.42	15% (+/-)	Yes
Disabled	N/A	9	N/A	8	N/A	10	N/A	-4.49	15.81	15% (+/-)	No
Child	N/A	13	N/A	12	N/A	12	N/A	-1.76	-0.34	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	-1.04	0.25	15% (+/-)	Yes
% Enrollees with IP Days per User	N/A	4	N/A	4	N/A	4	N/A	-2.17	8.10	15% (+/-)	Yes
	N/A	197	N/A	195	N/A	193	N/A	-1.17	-0.92	15% (+/-)	Yes
Aged	N/A	229	N/A	217	N/A	221	N/A	-5.35	1.83	15% (+/-)	Yes
Disabled	N/A	246	N/A	239	N/A	233	N/A	-2.87	-2.34	15% (+/-)	Yes
Child	N/A	25	N/A	24	N/A	35	N/A	-1.79	44.80	15% (+/-)	No
Adult	N/A	20	N/A	8	N/A	14	N/A	-59.92	71.34	15% (+/-)	No
% Enrollees with Delivery	N/A	10.27	N/A	10.61	N/A	8.92	N/A	3.27	-15.94	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$20,898,119	N/A	\$22,622,841	N/A	\$26,682,427	N/A	8.25	17.94	15% (+/-)	No
FP: Number of Users	N/A	61,037	N/A	66,295	N/A	81,241	N/A	8.61	22.54	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$342	N/A	\$341	N/A	\$328	N/A	-0.33	-3.75	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$12,043,535	N/A	\$11,868,581	N/A	\$13,461,633	N/A	-1.45	13.42	15% (+/-)	Yes
RHC: Number of Users	N/A	95,819	N/A	96,583	N/A	87,406	N/A	0.80	-9.50	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$126	N/A	\$123	N/A	\$154	N/A	-2.23	25.33	15% (+/-)	No
FQHC: Number of Users	N/A	\$12,245,885	N/A	\$12,404,573	N/A	\$13,953,737	N/A	1.30	12.49	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	73,699	N/A	93,264	N/A	94,954	N/A	26.55	1.81	15% (+/-)	Yes
FQHC:	N/A	\$166	N/A	\$133	N/A	\$147	N/A	-19.95	10.49	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,329,926	N/A	\$1,392,072	N/A	\$1,679,167	N/A	4.67	20.62	15% (+/-)	No
IHS: Number of Users	N/A	1,013	N/A	1,064	N/A	1,928	N/A	5.03	81.20	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$1,313	N/A	\$1,308	N/A	\$871	N/A	-0.34	-33.43	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$137,865,369	N/A	\$169,691,270	N/A	\$203,393,538	N/A	23.08	19.86	15% (+/-)	No
Waiver: Number of Users	N/A	5,292	N/A	5,880	N/A	5,936	N/A	11.11	0.95	15% (+/-)	Yes
Waiver:	N/A	\$26,052	N/A	\$28,859	N/A	\$34,264	N/A	10.78	18.73	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	261,199	N/A	269,158	N/A	243,974	N/A	3.05	-9.36	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	224,477	N/A	230,360	N/A	234,043	N/A	2.62	1.60	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	230,602	N/A	239,044	N/A	217,827	N/A	3.66	-8.88	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	5.11	N/A	3.16	N/A	3.67	N/A	-38.16	16.09	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.83	N/A	0.47	N/A	0.05	N/A	-42.92	-88.98	15% (+/-)	No
% QMB Plus (Code 52)	N/A	67.72	N/A	66.72	N/A	74.68	N/A	-1.48	11.93	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	8.81	N/A	9.12	N/A	1.69	N/A	3.53	-81.45	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	1.57	N/A	1.53	N/A	1.68	N/A	-2.29	9.41	15% (+/-)	Yes
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 1 (Code 56)	N/A	2.70	N/A	3.12	N/A	0.54	N/A	15.80	-82.81	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	6.73	N/A	6.50	N/A	7.43	N/A	-3.51	14.32	15% (+/-)	Yes
% EDB Duals with EDB (Code 59)	N/A	6.53	N/A	9.38	N/A	10.26	N/A	43.60	9.48	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	0.09	N/A	0.11	N/A	0.13	N/A	19.47	22.37	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	8.47	N/A	8.66	N/A	8.84	N/A	2.25	2.09	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	95.46	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	172,476	N/A	174,687	N/A	153,699	N/A	1.28	-12.01	10% (+/-)	No
11: Aged, Cash	N/A	72,858	N/A	70,958	N/A	68,664	N/A	-2.61	-3.23	10% (+/-)	Yes
21: Aged, MN	N/A	19,839	N/A	20,059	N/A	20,406	N/A	1.11	1.73	10% (+/-)	Yes
31: Aged, Poverty	N/A	79,778	N/A	83,669	N/A	64,629	N/A	4.88	-22.76	10% (+/-)	No
41: Other Aged	N/A	1	N/A	1	N/A	0	N/A	0.00	-100.00	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	86,975	N/A	92,551	N/A	87,686	N/A	6.41	-5.26	10% (+/-)	Yes
22: Disabled, MN	N/A	41,718	N/A	43,166	N/A	44,126	N/A	3.47	2.22	10% (+/-)	Yes
32: Disabled, Poverty	N/A	5,006	N/A	5,145	N/A	5,420	N/A	2.78	5.34	10% (+/-)	Yes
42: Other Disabled	N/A	40,249	N/A	44,238	N/A	38,140	N/A	9.91	-13.78	10% (+/-)	No
52: 115 Disabled	N/A	2	N/A	2	N/A	0	N/A	0.00	-100.00	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June	N/A	244,775	N/A	251,983	N/A	227,663	N/A	2.94	-9.65	10% (+/-)	Yes
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	0.64	N/A	0.67	N/A	0.75	N/A	3.61	12.66	15% (+/-)	Yes
% with Part B Medicare	N/A	0.45	N/A	0.47	N/A	0.46	N/A	4.08	-2.12	15% (+/-)	Yes
June	N/A	98.90	N/A	98.86	N/A	98.79	N/A	-0.04	-0.08	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
June	N/A		N/A		N/A		N/A				
% Aged (Code 0)	N/A	54.36	N/A	52.99	N/A	51.37	N/A	-2.52	-3.06	15% (+/-)	Yes
% Disabled (Code 1)	N/A	43.94	N/A	45.26	N/A	46.80	N/A	3.01	3.39	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.56	N/A	0.53	N/A	0.61	N/A	-4.88	13.93	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	1.14	N/A	1.21	N/A	1.23	N/A	6.68	1.20	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,082,270,435	N/A	\$2,335,124,865	N/A	\$2,561,713,959	N/A	12.14	9.70	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$7,972	N/A	\$8,676	N/A	\$10,500	N/A	8.83	21.03	15% (+/-)	No
	N/A	\$9,276	N/A	\$10,137	N/A	\$10,945	N/A	9.28	7.98	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,173	N/A	\$8,907	N/A	\$10,904	N/A	8.98	22.42	15% (+/-)	No
	N/A	\$6,125	N/A	\$6,983	N/A	\$7,626	N/A	14.00	9.21	15% (+/-)	Yes
	N/A	\$17,000	N/A	\$17,870	N/A	\$18,864	N/A	5.12	5.56	15% (+/-)	Yes
11: Aged, Cash	N/A	\$7,848	N/A	\$8,391	N/A	\$11,874	N/A	6.91	41.51	15% (+/-)	No
21: Aged, MN	N/A	\$38,412	N/A	\$0	N/A	.	N/A	-100.00	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$7,660	N/A	\$8,329	N/A	\$9,981	N/A	8.74	19.83	15% (+/-)	No
51: Disabled Aged	N/A	\$6,290	N/A	\$7,182	N/A	\$7,953	N/A	14.18	10.74	15% (+/-)	Yes
	N/A	\$16,560	N/A	\$17,990	N/A	\$18,588	N/A	8.63	3.32	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$7,973	N/A	\$8,326	N/A	\$11,104	N/A	4.43	33.37	15% (+/-)	No
22: Disabled, MN	N/A	\$35	N/A	\$707	N/A	.	N/A	1947.83	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$70,870,015	N/A	\$76,124,715	N/A	\$81,423,363	N/A	7.41	6.96	15% (+/-)	Yes
IP: Number of Users	N/A	57,765	N/A	59,144	N/A	60,949	N/A	2.39	3.05	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,227	N/A	\$1,287	N/A	\$1,336	N/A	4.91	3.79	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-3.63	-2.73	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$7,595,475	N/A	\$9,992,339	N/A	\$8,013,966	N/A	31.56	-19.80	15% (+/-)	No
MH Aged: Number of Users	N/A	422	N/A	413	N/A	331	N/A	-2.13	-19.85	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$17,999	N/A	\$24,195	N/A	\$24,211	N/A	34.42	0.07	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$53,505	N/A	\$54,527	N/A	\$67,627	N/A	1.91	24.02	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	11	N/A	11	N/A	12	N/A	0.00	9.09	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$4,864	N/A	\$4,957	N/A	\$5,636	N/A	1.91	13.69	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$211,738,318	N/A	\$219,536,411	N/A	\$231,053,530	N/A	3.68	5.25	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,621	N/A	2,629	N/A	2,617	N/A	0.31	-0.46	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$80,785	N/A	\$83,506	N/A	\$88,289	N/A	3.37	5.73	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$776,324,987	N/A	\$814,860,870	N/A	\$849,058,514	N/A	4.96	4.20	15% (+/-)	Yes
NF Number of Users	N/A	40,783	N/A	42,085	N/A	42,740	N/A	3.19	1.56	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,036	N/A	\$19,362	N/A	\$19,866	N/A	1.72	2.60	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$72,751,961	N/A	\$83,940,501	N/A	\$94,135,622	N/A	15.38	12.15	15% (+/-)	Yes
Physician: Number of Users	N/A	195,613	N/A	202,204	N/A	208,127	N/A	3.37	2.93	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$372	N/A	\$415	N/A	\$452	N/A	11.62	8.95	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$14,549,269	N/A	\$13,857,287	N/A	\$15,836,308	N/A	-4.76	14.28	15% (+/-)	Yes
Dental: Number of Users	N/A	52,853	N/A	52,225	N/A	56,069	N/A	-1.19	7.36	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$275	N/A	\$265	N/A	\$282	N/A	-3.61	6.45	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,580,068	N/A	\$4,010,976	N/A	\$4,740,615	N/A	12.04	18.19	15% (+/-)	No
Other Practitioner: Number of Users	N/A	68,219	N/A	70,553	N/A	75,505	N/A	3.42	7.02	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$52	N/A	\$57	N/A	\$63	N/A	8.33	10.44	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$57,364,153	N/A	\$33,317,332	N/A	\$46,410,851	N/A	-41.92	39.30	15% (+/-)	No
OPD Number of Users	N/A	129,644	N/A	117,082	N/A	128,879	N/A	-9.69	10.08	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$442	N/A	\$285	N/A	\$360	N/A	-35.69	26.55	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$24,856,622	N/A	\$25,782,083	N/A	\$34,733,352	N/A	3.72	34.72	15% (+/-)	No
Clinic: Number of Users	N/A	48,418	N/A	47,837	N/A	56,088	N/A	-1.20	17.25	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$513	N/A	\$539	N/A	\$619	N/A	4.98	14.90	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$27,058,387	N/A	\$27,801,041	N/A	\$30,122,146	N/A	2.74	8.35	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	17,211	N/A	18,337	N/A	19,103	N/A	6.54	4.18	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,572	N/A	\$1,516	N/A	\$1,577	N/A	-3.56	4.00	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,911,299	N/A	\$25,910,417	N/A	\$22,984,979	N/A	190.76	-11.29	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	141,401	N/A	152,602	N/A	156,811	N/A	7.92	2.76	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$63	N/A	\$170	N/A	\$147	N/A	169.42	-13.67	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$392,250,876	N/A	\$493,377,883	N/A	\$577,856,772	N/A	25.78	17.12	15% (+/-)	No
Drugs: Number of Users	N/A	207,972	N/A	215,587	N/A	221,124	N/A	3.66	2.57	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,886	N/A	\$2,289	N/A	\$2,613	N/A	21.34	14.19	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$180,844,429	N/A	\$259,964,993	N/A	\$209,466,984	N/A	43.75	-19.42	15% (+/-)	No
Other Services: Number of Users	N/A	36,618	N/A	37,981	N/A	41,141	N/A	3.72	8.32	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$4,939	N/A	\$6,845	N/A	\$5,091	N/A	38.59	-25.61	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,592,257	N/A	\$7,259,481	N/A	\$9,955,356	N/A	10.12	37.14	15% (+/-)	No
Transportation: Number of Users	N/A	52,345	N/A	58,349	N/A	63,279	N/A	11.47	8.45	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$126	N/A	\$124	N/A	\$157	N/A	-1.21	26.45	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$133,528,393	N/A	\$114,575,802	N/A	\$207,097,957	N/A	-14.19	80.75	15% (+/-)	No
PCS: Number of Users	N/A	35,518	N/A	26,226	N/A	42,904	N/A	-26.16	63.59	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$3,759	N/A	\$4,369	N/A	\$4,827	N/A	16.21	10.49	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$19,449,801	N/A	\$22,573,577	N/A	\$25,738,975	N/A	16.06	14.02	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	13,958	N/A	15,043	N/A	15,753	N/A	7.77	4.72	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,393	N/A	\$1,501	N/A	\$1,634	N/A	7.69	8.88	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$89,171	N/A	\$174,654	N/A	\$251,085	N/A	95.86	43.76	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	897	N/A	1,145	N/A	1,303	N/A	27.65	13.80	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$99	N/A	\$153	N/A	\$193	N/A	53.44	26.33	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$5,029,703	N/A	\$5,923,922	N/A	\$10,059,581	N/A	17.78	69.81	15% (+/-)	No
Hospice: Number of Users	N/A	896	N/A	1,104	N/A	1,576	N/A	23.21	42.75	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,614	N/A	\$5,366	N/A	\$6,383	N/A	-4.41	18.96	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$13,470,375	N/A	\$32,243,979	N/A	\$26,635,969	N/A	139.37	-17.39	15% (+/-)	No
DME: Number of Users	N/A	57,473	N/A	86,359	N/A	79,491	N/A	50.26	-7.95	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$234	N/A	\$373	N/A	\$335	N/A	59.30	-10.26	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$21,743,174	N/A	\$29,444,420	N/A	\$38,692,051	N/A	35.42	31.41	15% (+/-)	No
Residential Care: Number of Users	N/A	858	N/A	2,239	N/A	1,385	N/A	160.96	-38.14	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$25,342	N/A	\$13,151	N/A	\$27,936	N/A	-48.11	112.43	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$32,140,387	N/A	\$32,453,377	N/A	\$35,262,673	N/A	0.97	8.66	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	14,636	N/A	16,294	N/A	16,908	N/A	11.33	3.77	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,196	N/A	\$1,992	N/A	\$2,086	N/A	-9.30	4.71	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$902,120	N/A	\$1,258,952	N/A	\$1,413,998	N/A	39.55	12.32	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	274	N/A	343	N/A	347	N/A	25.18	1.17	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,292	N/A	\$3,670	N/A	\$4,075	N/A	11.48	11.02	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
	N/A	\$271	N/A	\$283	N/A	\$334	N/A	4.24	18.00	15% (+/-)	No
Inpatient Hospital (TOS=01)	N/A	\$205	N/A	\$203	N/A	\$244	N/A	-0.88	20.23	15% (+/-)	No
Aged	N/A	\$389	N/A	\$416	N/A	\$470	N/A	6.92	13.06	15% (+/-)	Yes
Disabled (TOS=02,04,05,07)	N/A	\$3,812	N/A	\$3,880	N/A	\$4,460	N/A	1.79	14.94	15% (+/-)	Yes
Disabled	N/A	\$4,320	N/A	\$4,476	N/A	\$5,271	N/A	3.61	17.77	15% (+/-)	No
	N/A	\$2,881	N/A	\$2,836	N/A	\$3,171	N/A	-1.55	11.80	15% (+/-)	Yes
Aged	N/A	\$1,502	N/A	\$1,833	N/A	\$2,369	N/A	22.06	29.21	15% (+/-)	No
Disabled (TOS=16)	N/A	\$1,400	N/A	\$1,693	N/A	\$2,207	N/A	20.97	30.34	15% (+/-)	No

Aged

1999-2001 MAX PSF Validation Table
State: NC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services	N/A	\$1,711	N/A	\$2,106	N/A	\$2,683	N/A	23.12	27.39	15% (+/-)	No
Disabled	N/A	\$2,387	N/A	\$2,679	N/A	\$3,337	N/A	12.26	24.56	15% (+/-)	No
	N/A	\$2,249	N/A	\$2,535	N/A	\$3,182	N/A	12.74	25.51	15% (+/-)	No
	N/A	\$2,680	N/A	\$2,972	N/A	\$3,658	N/A	10.90	23.09	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	22.12	N/A	21.97	N/A	24.98	N/A	-0.64	13.69	15% (+/-)	Yes
Aged	N/A	22.76	N/A	22.65	N/A	26.24	N/A	-0.48	15.81	15% (+/-)	No
Disabled	N/A	20.78	N/A	20.63	N/A	22.90	N/A	-0.71	10.99	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	16.72	N/A	16.69	N/A	18.65	N/A	-0.19	11.78	15% (+/-)	Yes
Aged	N/A	22.19	N/A	22.39	N/A	25.68	N/A	0.91	14.71	15% (+/-)	Yes
Disabled	N/A	6.21	N/A	6.27	N/A	6.88	N/A	0.99	9.71	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	79.62	N/A	80.10	N/A	90.63	N/A	0.60	13.16	15% (+/-)	Yes
Aged	N/A	80.36	N/A	80.66	N/A	92.14	N/A	0.37	14.23	15% (+/-)	Yes
Disabled	N/A	78.20	N/A	79.08	N/A	88.45	N/A	1.13	11.85	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	82.63	N/A	82.22	N/A	92.76	N/A	-0.50	12.82	15% (+/-)	Yes
Aged	N/A	82.29	N/A	81.70	N/A	92.83	N/A	-0.72	13.63	15% (+/-)	Yes
Disabled	N/A	83.25	N/A	83.18	N/A	93.03	N/A	-0.09	11.85	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	-3.63	-2.73	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-3.72	-1.93	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	8	N/A	-4.24	-4.09	15% (+/-)	Yes
Avg # LP Days per User (TOS 02, 04, 05, 07)	N/A	237	N/A	229	N/A	224	N/A	-3.45	-2.41	15% (+/-)	Yes
Aged	N/A	232	N/A	225	N/A	219	N/A	-3.12	-2.48	15% (+/-)	Yes
Disabled	N/A	274	N/A	257	N/A	251	N/A	-5.93	-2.31	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$402,528	N/A	\$460,931	N/A	\$619,251	N/A	14.51	34.35	15% (+/-)	No
FP: Number of Users	N/A	1,932	N/A	2,204	N/A	2,843	N/A	14.08	28.99	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$208	N/A	\$209	N/A	\$218	N/A	0.38	4.15	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$2,142,152	N/A	\$2,259,587	N/A	\$2,717,324	N/A	5.48	20.26	15% (+/-)	No
RHC: Number of Users	N/A	18,623	N/A	18,798	N/A	19,255	N/A	0.94	2.43	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$115	N/A	\$120	N/A	\$141	N/A	4.50	17.40	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,318,657	N/A	\$1,386,164	N/A	\$1,717,182	N/A	5.12	23.88	15% (+/-)	No
FQHC: Number of Users	N/A	10,671	N/A	10,869	N/A	12,183	N/A	1.86	12.09	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$124	N/A	\$128	N/A	\$141	N/A	3.20	10.52	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 5)	N/A	\$1,062,151	N/A	\$1,018,070	N/A	\$1,171,383	N/A	-4.15	15.06	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	220	N/A	264	N/A	243	N/A	20.00	-7.95	15% (+/-)	Yes
IHS: Number of Users	N/A	\$4,828	N/A	\$3,856	N/A	\$4,821	N/A	-20.13	25.00	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$197,356,403	N/A	\$227,295,461	N/A	\$267,249,523	N/A	15.17	17.58	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	12,302	N/A	12,714	N/A	12,877	N/A	3.35	1.28	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$16,043	N/A	\$17,878	N/A	\$20,754	N/A	11.44	16.09	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	1,156,693	N/A	1,200,456	N/A	1,301,656	N/A	3.78	8.43	15% (+/-)	Yes
# FFS Recipients	N/A	1,027,862	N/A	1,064,108	N/A	1,154,171	N/A	3.53	8.46	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	88.86	Yes	88.64	Yes	88.67	Yes	-0.25	0.03	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.21	No	84.66	No	95.12	Yes	-0.64	12.36	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.06	Yes	89.10	Yes	93.22	Yes	0.04	4.62	15% (+/-)	Yes
% Child who are Recipients	80-100%	90.83	Yes	90.40	Yes	88.91	Yes	-0.48	-1.65	15% (+/-)	Yes
% Adults who are Recipients	80-100%	86.21	Yes	86.50	Yes	80.38	Yes	0.34	-7.08	15% (+/-)	Yes
Total FFS PYE	N/A	878,926	N/A	917,076	N/A	977,636	N/A	4.34	6.60	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	176,500	N/A	178,667	N/A	157,676	N/A	1.23	-11.75	10% (+/-)	No
11: Aged, Cash	N/A	74,498	N/A	72,522	N/A	70,237	N/A	-2.65	-3.15	10% (+/-)	Yes
21: Aged, MN	N/A	20,394	N/A	20,598	N/A	20,966	N/A	1.00	1.79	10% (+/-)	Yes
31: Aged, Poverty	N/A	81,570	N/A	85,489	N/A	66,473	N/A	4.80	-22.24	10% (+/-)	No
41: Other Aged	N/A	38	N/A	58	N/A	0	N/A	52.63	-100.00	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	215,126	N/A	222,046	N/A	220,448	N/A	3.22	-0.72	10% (+/-)	Yes
12: Disabled, Cash	N/A	142,890	N/A	144,295	N/A	148,275	N/A	0.98	2.76	10% (+/-)	Yes
22: Disabled, MN	N/A	8,526	N/A	8,527	N/A	9,034	N/A	0.01	5.95	10% (+/-)	Yes
32: Disabled, Poverty	N/A	63,596	N/A	69,081	N/A	63,137	N/A	8.62	-8.60	10% (+/-)	Yes
42: Other Disabled	N/A	114	N/A	143	N/A	2	N/A	25.44	-98.60	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	569,704	N/A	596,531	N/A	661,157	N/A	4.71	10.83	10% (+/-)	No
14: AFDC Child, Cash	N/A	107,338	N/A	158,346	N/A	207,163	N/A	47.52	30.83	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	75	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	3,975	N/A	4,003	N/A	4,457	N/A	0.70	11.34	10% (+/-)	No
34: Child Poverty	N/A	396,312	N/A	403,651	N/A	410,403	N/A	1.85	1.67	10% (+/-)	Yes
44: Other Child	N/A	48,766	N/A	16,427	N/A	24,279	N/A	-66.31	47.80	10% (+/-)	No
48: Foster Care Child	N/A	13,238	N/A	14,104	N/A	14,855	N/A	6.54	5.32	10% (+/-)	Yes
MAX 14-48 Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	195,363	N/A	203,212	N/A	262,375	N/A	4.02	29.11	10% (+/-)	No
15: AFDC Adult, Cash	N/A	53,876	N/A	106,577	N/A	177,138	N/A	97.82	66.21	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	161	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	9,596	N/A	10,352	N/A	11,106	N/A	7.88	7.28	10% (+/-)	Yes
35: Adult, Poverty	N/A	65,287	N/A	66,610	N/A	54,890	N/A	2.03	-17.59	10% (+/-)	No
45: Other Adult	N/A	66,443	N/A	19,673	N/A	19,241	N/A	-70.39	-2.20	10% (+/-)	Yes
MAX 15-45 Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$4,280,559,585	N/A	\$4,838,510,323	N/A	\$5,521,693,953	N/A	13.03	14.12	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,701	N/A	\$4,031	N/A	\$4,242	N/A	8.91	5.25	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,165	N/A	\$4,547	N/A	\$4,784	N/A	9.18	5.21	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,081	N/A	\$8,806	N/A	\$10,737	N/A	8.97	21.92	15% (+/-)	No
	N/A	\$6,069	N/A	\$6,930	N/A	\$7,561	N/A	14.18	9.11	15% (+/-)	Yes
	N/A	\$16,695	N/A	\$17,548	N/A	\$18,483	N/A	5.11	5.33	15% (+/-)	Yes
11: Aged, Cash	N/A	\$7,767	N/A	\$8,295	N/A	\$11,650	N/A	6.80	40.45	15% (+/-)	No
21: Aged, MN	N/A	\$5,376	N/A	\$4,869	N/A	.	N/A	-9.43	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$8,560	N/A	\$9,423	N/A	\$10,879	N/A	10.08	15.45	15% (+/-)	No
MAX 11-41 Aged	N/A	\$8,266	N/A	\$9,239	N/A	\$10,276	N/A	11.77	11.22	15% (+/-)	Yes
	N/A	\$15,556	N/A	\$16,550	N/A	\$17,679	N/A	6.39	6.82	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,279	N/A	\$8,927	N/A	\$11,322	N/A	7.83	26.82	15% (+/-)	No
22: Disabled, MN	N/A	\$10,307	N/A	\$9,294	N/A	\$21,302	N/A	-9.83	129.20	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,004	N/A	\$1,109	N/A	\$1,256	N/A	10.49	13.24	15% (+/-)	Yes
MAX 12-42 Disabled	N/A	\$958	N/A	\$1,026	N/A	\$1,047	N/A	7.15	2.04	15% (+/-)	Yes
	N/A	\$674	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,497	N/A	\$1,364	N/A	\$1,626	N/A	-8.90	19.21	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$952	N/A	\$1,041	N/A	\$1,207	N/A	9.28	16.02	15% (+/-)	No
24: AFDC Child, MN	N/A	\$893	N/A	\$1,184	N/A	\$1,282	N/A	32.53	8.29	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,183	N/A	\$3,840	N/A	\$5,360	N/A	20.67	39.56	15% (+/-)	No
44: Other Child											
48: Foster Care Child											

1999-2001 MAX PSF Validation Table
State: NC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$2,256	N/A	\$2,515	N/A	\$2,287	N/A	11.47	-9.07	15% (+/-)	Yes
15. AFDC Adult, Cash	N/A	\$2,215	N/A	\$2,470	N/A	\$2,082	N/A	11.50	-15.69	15% (+/-)	No
17. AFDC-U Adult, Cash	N/A	\$607	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25. AFDC Adult, MN	N/A	\$2,997	N/A	\$3,242	N/A	\$3,291	N/A	8.17	1.52	15% (+/-)	Yes
35. Adult, Poverty	N/A	\$2,685	N/A	\$2,736	N/A	\$2,771	N/A	1.92	1.26	15% (+/-)	Yes
	N/A	\$1,766	N/A	\$1,628	N/A	\$2,209	N/A	-7.79	35.68	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$666,872,496	N/A	\$722,036,480	N/A	\$770,417,931	N/A	8.27	6.70	15% (+/-)	Yes
IP: Number of Users	N/A	194,147	N/A	202,752	N/A	203,230	N/A	4.43	0.24	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,435	N/A	\$3,561	N/A	\$3,791	N/A	3.68	6.45	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	-3.17	1.35	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$7,753,348	N/A	\$10,261,263	N/A	\$8,118,260	N/A	32.35	-20.88	15% (+/-)	No
MH Aged: Number of Users	N/A	426	N/A	417	N/A	333	N/A	-2.11	-20.14	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$18,200	N/A	\$24,607	N/A	\$24,379	N/A	35.20	-0.93	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$12,546,999	N/A	\$11,231,679	N/A	\$18,441,686	N/A	-10.48	64.19	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,748	N/A	1,667	N/A	1,766	N/A	-4.63	5.94	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,178	N/A	\$6,738	N/A	\$10,443	N/A	-6.13	54.99	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$381,619,832	N/A	\$387,978,811	N/A	\$402,947,915	N/A	1.67	3.86	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	4,786	N/A	4,740	N/A	4,701	N/A	-0.96	-0.82	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$79,737	N/A	\$81,852	N/A	\$85,715	N/A	2.65	4.72	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$813,892,298	N/A	\$855,792,720	N/A	\$895,479,496	N/A	5.15	4.64	15% (+/-)	Yes
NF Number of Users	N/A	42,649	N/A	44,111	N/A	44,968	N/A	3.43	1.94	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,084	N/A	\$19,401	N/A	\$19,914	N/A	1.66	2.64	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$361,217,153	N/A	\$430,499,095	N/A	\$494,266,903	N/A	19.18	14.81	15% (+/-)	Yes
Physician: Number of Users	N/A	808,755	N/A	845,322	N/A	925,571	N/A	4.52	9.49	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$447	N/A	\$509	N/A	\$534	N/A	14.02	4.86	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$54,437,265	N/A	\$60,396,864	N/A	\$88,885,968	N/A	10.95	47.17	15% (+/-)	No
Dental: Number of Users	N/A	208,992	N/A	222,978	N/A	290,136	N/A	6.69	30.12	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$260	N/A	\$271	N/A	\$306	N/A	3.99	13.10	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$10,608,603	N/A	\$13,366,047	N/A	\$17,179,047	N/A	25.99	28.53	15% (+/-)	No
Other Practitioner: Number of Users	N/A	154,724	N/A	164,299	N/A	189,580	N/A	6.19	15.39	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$69	N/A	\$81	N/A	\$91	N/A	18.65	11.39	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$252,045,419	N/A	\$171,604,087	N/A	\$253,482,723	N/A	-31.92	47.71	15% (+/-)	No
OPD Number of Users	N/A	483,899	N/A	439,680	N/A	524,638	N/A	-9.14	19.32	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$521	N/A	\$390	N/A	\$483	N/A	-25.07	23.79	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$126,616,542	N/A	\$119,480,795	N/A	\$204,228,176	N/A	-5.64	70.93	15% (+/-)	No
Clinic: Number of Users	N/A	502,894	N/A	515,170	N/A	543,429	N/A	2.44	5.49	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$252	N/A	\$232	N/A	\$376	N/A	-7.88	62.04	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$66,997,100	N/A	\$67,822,785	N/A	\$73,897,292	N/A	1.23	8.96	15% (+/-)	Yes
HH: Number of Users	N/A	28,449	N/A	29,206	N/A	30,525	N/A	2.66	4.52	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,355	N/A	\$2,322	N/A	\$2,421	N/A	-1.39	4.25	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$58,454,220	N/A	\$164,386,988	N/A	\$180,322,528	N/A	181.22	9.69	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	554,004	N/A	648,841	N/A	721,779	N/A	17.12	11.24	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$106	N/A	\$253	N/A	\$250	N/A	140.12	-1.39	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$660,109,161	N/A	\$821,197,548	N/A	\$988,207,479	N/A	24.40	20.34	15% (+/-)	No
Drugs: Number of Users	N/A	784,851	N/A	807,629	N/A	889,778	N/A	2.90	10.17	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$841	N/A	\$1,017	N/A	\$1,111	N/A	20.89	9.23	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$292,374,474	N/A	\$414,204,502	N/A	\$344,706,793	N/A	41.68	-16.79	15% (+/-)	No
Other Services: Number of Users	N/A	60,577	N/A	65,907	N/A	77,555	N/A	8.80	17.67	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$4,826	N/A	\$6,285	N/A	\$4,445	N/A	30.22	-29.28	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$11,793,250	N/A	\$13,096,434	N/A	\$17,133,178	N/A	11.05	30.82	15% (+/-)	No
Transportation: Number of Users	N/A	80,129	N/A	89,007	N/A	98,120	N/A	11.08	10.24	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$147	N/A	\$147	N/A	\$175	N/A	-0.03	18.67	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$156,838,253	N/A	\$135,127,041	N/A	\$243,496,984	N/A	-13.84	80.20	15% (+/-)	No
PCS: Number of Users	N/A	42,121	N/A	31,268	N/A	51,348	N/A	-25.77	64.22	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$3,724	N/A	\$4,322	N/A	\$4,742	N/A	16.06	9.73	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$45,344,474	N/A	\$51,799,543	N/A	\$58,089,792	N/A	14.24	12.14	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	27,037	N/A	27,524	N/A	27,931	N/A	1.80	1.48	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,677	N/A	\$1,882	N/A	\$2,080	N/A	12.21	10.51	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$21,457,698	N/A	\$22,760,675	N/A	\$23,911,287	N/A	6.07	5.06	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	20,335	N/A	20,527	N/A	22,380	N/A	0.94	9.03	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,055	N/A	\$1,109	N/A	\$1,068	N/A	5.08	-3.64	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$9,546,689	N/A	\$10,840,796	N/A	\$15,916,821	N/A	13.56	46.82	15% (+/-)	No
Hospice: Number of Users	N/A	1,663	N/A	1,915	N/A	2,448	N/A	15.15	27.83	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,741	N/A	\$5,661	N/A	\$6,502	N/A	-1.39	14.86	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$51,468,767	N/A	\$103,176,596	N/A	\$108,482,424	N/A	100.46	5.14	15% (+/-)	Yes
DME: Number of Users	N/A	175,094	N/A	321,856	N/A	348,712	N/A	83.82	8.34	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$294	N/A	\$321	N/A	\$311	N/A	9.06	-2.96	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$52,279,741	N/A	\$76,801,936	N/A	\$115,681,692	N/A	46.91	50.62	15% (+/-)	No
Residential Care: Number of Users	N/A	2,515	N/A	5,499	N/A	5,007	N/A	118.65	-8.95	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$20,787	N/A	\$13,967	N/A	\$23,104	N/A	-32.81	65.42	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$152,526,120	N/A	\$159,545,751	N/A	\$181,485,053	N/A	4.60	13.75	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	83,265	N/A	96,293	N/A	107,640	N/A	15.65	11.78	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,832	N/A	\$1,657	N/A	\$1,686	N/A	-9.55	1.76	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,913,338	N/A	\$3,538,563	N/A	\$3,785,747	N/A	21.46	6.99	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	588	N/A	682	N/A	675	N/A	15.99	-1.03	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,955	N/A	\$5,189	N/A	\$5,609	N/A	4.72	8.09	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$577	N/A	\$601	N/A	\$592	N/A	4.32	-1.59	15% (+/-)	Yes
	N/A	\$209	N/A	\$208	N/A	\$251	N/A	-0.51	20.36	15% (+/-)	No
	N/A	\$1,436	N/A	\$1,509	N/A	\$1,650	N/A	5.11	9.32	15% (+/-)	Yes
Aged	N/A	\$278	N/A	\$284	N/A	\$286	N/A	2.33	0.69	15% (+/-)	Yes
Disabled	N/A	\$833	N/A	\$886	N/A	\$678	N/A	6.40	-23.50	15% (+/-)	No
Child	N/A	\$1,051	N/A	\$1,054	N/A	\$1,018	N/A	0.27	-3.42	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$4,264	N/A	\$4,417	N/A	\$5,180	N/A	3.58	17.27	15% (+/-)	No
	N/A	\$2,103	N/A	\$2,103	N/A	\$2,244	N/A	-0.01	6.75	15% (+/-)	Yes
Aged	N/A	\$18	N/A	\$15	N/A	\$20	N/A	-16.78	31.43	15% (+/-)	No
Disabled	N/A	\$2	N/A	\$0	N/A	\$1	N/A	-72.31	28.79	15% (+/-)	No
Child	N/A	\$571	N/A	\$684	N/A	\$759	N/A	19.87	10.98	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,383	N/A	\$1,672	N/A	\$2,170	N/A	20.93	29.79	15% (+/-)	No
	N/A	\$1,450	N/A	\$1,765	N/A	\$2,118	N/A	21.70	20.01	15% (+/-)	No
Aged	N/A	\$107	N/A	\$123	N/A	\$148	N/A	15.25	20.48	15% (+/-)	No
Disabled	N/A	\$222	N/A	\$282	N/A	\$310	N/A	27.03	9.89	15% (+/-)	Yes
Child	N/A	\$1,502	N/A	\$1,691	N/A	\$1,873	N/A	12.56	10.76	15% (+/-)	Yes
All Other Services	N/A	\$2,225	N/A	\$2,509	N/A	\$3,136	N/A	12.77	25.01	15% (+/-)	No
Adult	N/A	\$3,571	N/A	\$4,047	N/A	\$4,867	N/A	13.31	20.27	15% (+/-)	No
Aged	N/A	\$601	N/A	\$687	N/A	\$802	N/A	14.25	16.74	15% (+/-)	No
Disabled											
Child											

1999-2001 MAX PSF Validation Table
State: NC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE	N/A	\$1,200	N/A	\$1,346	N/A	\$1,298	N/A	12.22	-3.56	15% (+/-)	Yes
% Enrollees with IP Claims (TOS=01)	N/A	16.78	N/A	16.89	N/A	15.61	N/A	0.63	-7.56	15% (+/-)	Yes
Aged	N/A	22.50	N/A	22.41	N/A	25.81	N/A	-0.43	15.18	15% (+/-)	No
Disabled	N/A	19.23	N/A	19.37	N/A	20.43	N/A	0.70	5.49	15% (+/-)	Yes
Child	N/A	11.22	N/A	11.22	N/A	10.54	N/A	-0.06	-5.99	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	25.14	N/A	25.99	N/A	18.21	N/A	3.37	-29.92	15% (+/-)	No
Aged	N/A	4.27	N/A	4.22	N/A	3.96	N/A	-1.18	-6.20	15% (+/-)	Yes
Disabled	N/A	21.89	N/A	22.09	N/A	25.22	N/A	0.90	14.18	15% (+/-)	Yes
Child	N/A	4.44	N/A	4.54	N/A	4.80	N/A	2.30	5.74	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.21	N/A	0.19	N/A	0.18	N/A	-11.03	-6.06	15% (+/-)	Yes
Aged	N/A	0.02	N/A	0.02	N/A	0.02	N/A	-25.89	8.85	15% (+/-)	Yes
Disabled	N/A	67.85	N/A	67.28	N/A	68.36	N/A	-0.85	1.61	15% (+/-)	Yes
Child	N/A	79.57	N/A	79.78	N/A	90.76	N/A	0.26	13.77	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	78.05	N/A	78.45	N/A	82.94	N/A	0.50	5.73	15% (+/-)	Yes
Aged	N/A	61.00	N/A	59.96	N/A	59.87	N/A	-1.70	-0.15	15% (+/-)	Yes
Disabled	N/A	66.01	N/A	65.55	N/A	64.01	N/A	-0.69	-2.35	15% (+/-)	Yes
Child	N/A	86.88	N/A	86.76	N/A	86.91	N/A	-0.14	0.17	15% (+/-)	Yes
Avg # IP Days per User	N/A	81.53	N/A	80.86	N/A	91.47	N/A	-0.81	13.12	15% (+/-)	Yes
Aged	N/A	86.98	N/A	87.15	N/A	91.46	N/A	0.19	4.95	15% (+/-)	Yes
Disabled	N/A	89.82	N/A	89.48	N/A	88.01	N/A	-0.38	-1.65	15% (+/-)	Yes
Child	N/A	83.04	N/A	83.52	N/A	77.59	N/A	0.59	-7.11	15% (+/-)	Yes
Avg # LT Days per User	N/A	6	N/A	6	N/A	6	N/A	-3.17	1.35	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-3.73	-1.77	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	11	N/A	-2.89	-1.76	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-1.04	0.25	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	-1.77	7.86	15% (+/-)	Yes
Aged	N/A	233	N/A	225	N/A	220	N/A	-3.19	-2.31	15% (+/-)	Yes
Disabled	N/A	232	N/A	225	N/A	219	N/A	-3.14	-2.44	15% (+/-)	Yes
Child	N/A	262	N/A	250	N/A	244	N/A	-4.61	-2.37	15% (+/-)	Yes
Waiver	N/A	25	N/A	24	N/A	35	N/A	-1.65	42.99	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	22	N/A	7	N/A	14	N/A	-67.54	94.92	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$21,300,647	N/A	\$23,083,772	N/A	\$27,301,678	N/A	8.37	18.27	15% (+/-)	No
FP: Number of Users	N/A	62,969	N/A	68,499	N/A	84,084	N/A	8.78	22.75	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$338	N/A	\$337	N/A	\$325	N/A	-0.38	-3.65	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$14,185,687	N/A	\$14,128,168	N/A	\$16,178,957	N/A	-0.41	14.52	15% (+/-)	Yes
RHC: Number of Users	N/A	114,442	N/A	115,381	N/A	106,661	N/A	0.82	-7.56	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$124	N/A	\$122	N/A	\$152	N/A	-1.22	23.88	15% (+/-)	No
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$13,564,542	N/A	\$13,790,737	N/A	\$15,670,919	N/A	1.67	13.63	15% (+/-)	Yes
FORC: Number of Users	N/A	84,370	N/A	104,133	N/A	107,137	N/A	23.42	2.88	15% (+/-)	Yes
FORC: Avg Medicaid Pd per User	N/A	\$161	N/A	\$132	N/A	\$146	N/A	-17.63	10.45	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$2,392,077	N/A	\$2,410,142	N/A	\$2,850,550	N/A	0.76	18.27	15% (+/-)	No
IHS: Number of Users	N/A	1,233	N/A	1,328	N/A	2,171	N/A	7.70	63.48	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$1,940	N/A	\$1,815	N/A	\$1,313	N/A	-6.45	-27.65	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$335,221,772	N/A	\$396,986,731	N/A	\$470,643,061	N/A	18.43	18.55	15% (+/-)	No
Waiver: Number of Users	N/A	17,594	N/A	18,594	N/A	18,813	N/A	5.68	1.18	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$19,053	N/A	\$21,350	N/A	\$25,017	N/A	12.06	17.17	15% (+/-)	No