

1999-2001 MAX PSF Validation Table
State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	380,456	N/A	411,661	N/A	439,608	N/A	8.20	6.79	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,057,051,428	N/A	\$1,175,365,366	N/A	\$1,456,240,077	N/A	11.19	23.90	15% (+/-)	No
% with no services (code 0)	N/A	7.03	N/A	9.46	N/A	9.37	N/A	34.47	-0.91	N/A	N/A
% with FFS only claims (code 1)	N/A	14.98	N/A	19.61	N/A	22.57	N/A	30.92	15.08	N/A	N/A
% with only cap claims (code 2)	N/A	19.78	N/A	11.21	N/A	9.79	N/A	-43.33	-12.65	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	1.09	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	6.75	N/A	3.38	N/A	2.54	N/A	-49.90	-24.82	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	1.91	N/A	1.31	N/A	39.01	N/A	-31.63	2886.90	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.01	N/A	0.02	N/A	0.11	N/A	259.02	345.03	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	49.55	N/A	55.01	N/A	15.53	N/A	11.03	-71.78	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	10,840	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2.47	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	22,140	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	36,857	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	23,116	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$2,831,284	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$128	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	612	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	624	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	57	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$1,820,378	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,974	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	9,121	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	9,826	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	7,915	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$6,631,275	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$727	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	378,433	N/A	409,453	N/A	428,768	N/A	8.20	4.72	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	291,076	N/A	314,052	N/A	337,580	N/A	7.89	7.49	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	14,765	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	7,390	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	8,078	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	1.88	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	24.40	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.31	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.33	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.82	Yes	97.16	Yes	96.91	Yes	-0.68	-0.25	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A	N/A
% with County Code	>=95%	99.92	Yes	99.91	Yes	99.89	Yes	-0.01	-0.01	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.41	Yes	99.37	Yes	99.62	Yes	-0.04	0.26	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.13	Yes	0.29	Yes	0.61	Yes	127.03	111.96	10% (+/-)	No
% White (Code 1)	N/A	26.36	N/A	25.82	N/A	25.56	N/A	-2.07	-1.00	10% (+/-)	Yes
% Black (Code 2)	N/A	2.49	N/A	2.36	N/A	2.31	N/A	-5.25	-1.75	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	17.00	N/A	17.39	N/A	17.78	N/A	2.26	2.24	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	50.66	N/A	51.07	N/A	51.07	N/A	0.81	-0.01	10% (+/-)	Yes
% Unknown (Code 9)	<5%	2.97	Yes	2.83	Yes	2.73	Yes	-4.70	-3.74	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.55	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.73	Yes	5.03	Yes	4.24	Yes	6.36	-15.75	10% (+/-)	No
% Age 0-20 Years	49-74%	68.16	Yes	68.06	Yes	67.63	Yes	-0.15	-0.63	10% (+/-)	Yes
% Age > 64 Years	5-18%	7.59	Yes	7.17	Yes	6.98	Yes	-5.46	-2.63	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	51.20	Yes	51.44	Yes	55.23	Yes	0.48	7.36	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	39,530	N/A	41,052	N/A	42,133	N/A	3.85	2.63	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	93.30	Yes	93.13	Yes	93.20	Yes	-0.19	0.07	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	94.58	Yes	94.70	Yes	95.04	Yes	0.13	0.36	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	38.50	Yes	39.47	Yes	40.23	Yes	2.52	1.92	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	5.49	N/A	8.40	N/A	N/A	53.20	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	21.17	N/A	22.37	N/A	N/A	5.65	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	9.76	N/A	9.72	N/A	N/A	-0.43	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB ODWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	57.22	N/A	59.51	N/A	N/A	4.01	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	607	N/A	622	N/A	531	N/A	2.47	-14.63	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	48.60	N/A	51.93	N/A	67.80	N/A	6.85	30.56	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	7.91	N/A	9.00	N/A	0.00	N/A	13.85	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	43.49	N/A	39.07	N/A	32.20	N/A	-10.17	-17.57	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.82	N/A	0.80	N/A	0.56	N/A	-2.41	-29.72	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	4.94	N/A	6.75	N/A	3.20	N/A	36.62	-52.59	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.93	Yes	99.96	Yes	99.97	Yes	0.04	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.98	Yes	99.97	Yes	99.97	Yes	-0.01	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	90.00	Yes	90.77	Yes	91.52	Yes	0.85	0.83	10% (+/-)	Yes
MAX Aged Total	N/A	21,753	N/A	22,258	N/A	22,572	N/A	2.32	1.41	10% (+/-)	Yes
	N/A	10,129	N/A	10,035	N/A	9,845	N/A	-0.93	-1.89	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	5,424	N/A	5,882	N/A	6,374	N/A	8.44	8.36	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	6,200	N/A	6,341	N/A	6,353	N/A	2.27	0.19	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	48,645	N/A	49,933	N/A	50,595	N/A	2.65	1.33	10% (+/-)	Yes
22: Disabled, MN	N/A	43,980	N/A	44,952	N/A	44,809	N/A	2.21	-0.32	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	2,941	N/A	3,101	N/A	3,781	N/A	5.44	21.93	10% (+/-)	No
MAX Child Total	N/A	1,724	N/A	1,880	N/A	2,005	N/A	9.05	6.65	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	62,920	N/A	59,421	N/A	60,839	N/A	-5.56	2.39	10% (+/-)	Yes
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	161,274	N/A	178,826	N/A	184,905	N/A	10.88	3.40	10% (+/-)	Yes
44: Other Child	N/A	11,881	N/A	14,433	N/A	14,827	N/A	21.48	2.73	10% (+/-)	Yes
48: Foster Care Child	N/A	3,386	N/A	3,595	N/A	3,641	N/A	6.17	1.28	10% (+/-)	Yes
MAX Adult Total	N/A	3,889	N/A	7,558	N/A	10,962	N/A	94.34	45.04	10% (+/-)	No
15: AFDC Adult, Cash	N/A	64,685	N/A	73,429	N/A	80,427	N/A	13.52	9.53	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	34,089	N/A	32,492	N/A	33,842	N/A	-4.68	4.15	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	8,299	N/A	8,585	N/A	8,488	N/A	3.45	-1.13	10% (+/-)	Yes
June Eligibility Profile	N/A	22,297	N/A	32,352	N/A	7,050	N/A	45.10	-78.21	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	31,047	N/A	N/A	N/A	10% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	289,624	N/A	312,721	N/A	333,567	N/A	7.97	6.67	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	91.57	Yes	89.20	Yes	88.60	Yes	-2.59	-0.67	15% (+/-)	Yes
% Restricted Benefits Dual (Code 3)	<5%	0.02	Yes	0.03	Yes	0.03	Yes	23.49	-5.13	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	2.38	Yes	2.37	Yes	2.40	Yes	-0.60	1.65	15% (+/-)	Yes
% Restricted Benefits Other (Code 5)	<5%	2.19	Yes	2.17	Yes	2.10	Yes	-1.05	-3.04	15% (+/-)	Yes
% Unknown Benefits (Code 9)	<5%	3.83	Yes	6.24	No	0.00	Yes	62.72	-100.00	15% (+/-)	No
% Private Health Insurance (codes 2-4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
Total Enrollees with TANF Flag (code 2)	2-12%	6.00	Yes	5.74	Yes	5.54	Yes	-4.20	-3.52	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	62,591	N/A	56,066	N/A	48,362	N/A	-10.42	-13.74	15% (+/-)	Yes
# with S-SCHIP Flag (Code 3)	N/A	2,175	N/A	4,494	N/A	6,655	N/A	106.62	48.09	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% Total Enrollees in MC Anytime During Year	N/A	78.03	N/A	71.32	N/A	67.97	N/A	-8.60	-4.70	25% (+)	Yes
# Of Total MC Enrollees	N/A	295,276	N/A	292,020	N/A	291,416	N/A	-1.10	-0.21	25% (+)	Yes
% HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	5.39	N/A	6.37	N/A	6.08	N/A	18.07	-4.54	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	295,276	N/A	292,020	N/A	291,416	N/A	-1.10	-0.21	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.35	N/A	0.33	N/A	0.33	N/A	-4.04	0.00	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	9.32	N/A	9.28	N/A	9.09	N/A	-0.39	-2.13	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	74.59	N/A	75.85	N/A	76.07	N/A	1.70	0.29	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	15.75	N/A	14.53	N/A	14.51	N/A	-7.73	-0.15	25% (+)	Yes
% Total Non-PCCM MC FYE	N/A	208,254	N/A	200,942	N/A	212,118	N/A	-3.51	5.56	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	289,624	N/A	312,721	N/A	333,567	N/A	7.97	6.67	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	72.00	N/A	63.35	N/A	63.02	N/A	-12.02	-0.52	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	28.00	N/A	36.65	N/A	36.98	N/A	30.91	0.90	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$525,878,839	N/A	\$533,639,537	N/A	\$640,159,247	N/A	1.48	19.96	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$1.15	Yes	\$1.07	Yes	\$1.05	Yes	-7.26	-1.78	15% (+/-)	Yes
HMO/HIO	N/A	\$1.15	Yes	\$1.07	Yes	\$1.05	Yes	-7.26	-1.78	15% (+/-)	Yes
PHP	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$210	N/A	\$221	N/A	\$252	N/A	5.17	13.64	15% (+/-)	Yes
HMO/HIO	N/A	\$210	N/A	\$221	N/A	\$252	N/A	5.17	13.64	15% (+/-)	Yes
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$525,878,839	N/A	\$533,639,537	N/A	\$640,159,247	N/A	1.48	19.96	15% (+/-)	No
Count of Enrollees	N/A	295,276	N/A	292,020	N/A	291,416	N/A	-1.10	-0.21	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$146,079,381	N/A	\$165,439,094	N/A	\$192,855,231	N/A	13.25	16.57	15% (+/-)	No
IP	N/A	\$21,962,762	N/A	\$26,917,373	N/A	\$24,532,839	N/A	22.56	-8.86	15% (+/-)	Yes
LTC	N/A	\$13,741,387	N/A	\$8,529,627	N/A	\$7,893,873	N/A	-37.93	-7.45	15% (+/-)	Yes
Drug	N/A	\$2,723,654	N/A	\$3,539,255	N/A	\$3,804,793	N/A	29.95	7.50	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$107,651,578	N/A	\$126,452,839	N/A	\$156,623,726	N/A	17.46	23.86	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$495	N/A	\$567	N/A	\$662	N/A	14.52	16.81	15% (+/-)	No
IP	N/A	\$74	N/A	\$92	N/A	\$84	N/A	23.93	-8.67	15% (+/-)	Yes
LTC	N/A	\$47	N/A	\$29	N/A	\$27	N/A	-37.24	-7.26	15% (+/-)	Yes
	N/A	\$9	N/A	\$12	N/A	\$13	N/A	31.39	7.73	15% (+/-)	Yes
	N/A	\$365	N/A	\$433	N/A	\$537	N/A	18.77	24.12	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	45,758	N/A	78,994	N/A	75,182	N/A	72.63	-4.83	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	23,669	N/A	46,974	N/A	51,814	N/A	98.46	10.30	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	21,157	N/A	46,803	N/A	46,545	N/A	121.21	-0.55	15% (+/-)	Yes
MAX Aged Total	N/A	507	N/A	538	N/A	490	N/A	6.11	-8.92	10% (+/-)	Yes
11: Aged, Cash	N/A	159	N/A	166	N/A	145	N/A	4.40	-12.65	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	118	N/A	136	N/A	139	N/A	15.25	2.21	10% (+/-)	Yes
41: Other Aged	N/A	230	N/A	236	N/A	206	N/A	2.61	-12.71	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	4,052	N/A	5,258	N/A	5,844	N/A	29.76	11.14	10% (+/-)	No
12: Disabled, Cash	N/A	3,723	N/A	4,908	N/A	5,470	N/A	31.83	11.45	10% (+/-)	No
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	59	N/A	60	N/A	112	N/A	1.69	86.67	10% (+/-)	No
42: Other Disabled	N/A	270	N/A	290	N/A	262	N/A	7.41	-9.66	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	23,109	N/A	42,322	N/A	53,354	N/A	83.14	26.07	10% (+/-)	No
14: AFDC Child, Cash	N/A	3,847	N/A	8,390	N/A	11,985	N/A	118.09	42.85	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	13,408	N/A	26,247	N/A	32,641	N/A	95.76	24.36	10% (+/-)	No
44: Other Child	N/A	4,675	N/A	5,763	N/A	6,106	N/A	23.27	5.95	10% (+/-)	Yes
48: Foster Care Child	N/A	552	N/A	686	N/A	783	N/A	24.28	14.14	10% (+/-)	No
MAX Adult Total	N/A	627	N/A	1,236	N/A	1,839	N/A	97.13	48.79	10% (+/-)	No
15: AFDC Adult, Cash	N/A	18,090	N/A	30,876	N/A	15,494	N/A	70.68	-49.82	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	4,127	N/A	7,271	N/A	9,281	N/A	76.18	27.64	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	10,843	N/A	20,004	N/A	692	N/A	84.49	-96.54	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	1,928	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	561	N/A	584	N/A	511	N/A	4.10	-12.50	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$83,687,355	N/A	\$125,023,867	N/A	\$157,963,166	N/A	49.39	26.35	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$1,829	N/A	\$1,583	N/A	\$2,101	N/A	-13.46	32.75	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP	N/A	\$3,536	N/A	\$2,662	N/A	\$3,049	N/A	-24.72	14.54	15% (+/-)	Yes
All Aged	N/A	\$7,527	N/A	\$7,916	N/A	\$10,363	N/A	5.17	30.91	15% (+/-)	No
11: Aged, Cash	N/A	\$4,764	N/A	\$6,187	N/A	\$8,359	N/A	29.86	35.12	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$315	N/A	\$288	N/A	\$421	N/A	-8.70	46.22	15% (+/-)	No
41: Other Aged	N/A	\$13,136	N/A	\$13,528	N/A	\$18,481	N/A	2.98	36.62	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$12,259	N/A	\$11,205	N/A	\$12,418	N/A	-8.60	10.83	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$11,070	N/A	\$10,239	N/A	\$11,354	N/A	-7.50	10.89	15% (+/-)	Yes

12: Disabled, Cash

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State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$1,892	N/A	\$2,176	N/A	\$4,472	N/A	15.01	105.55	15% (+/-)	No
32: Disabled, Poverty	N/A	\$30,920	N/A	\$29,407	N/A	\$38,031	N/A	-4.89	29.32	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$967	N/A	\$1,026	N/A	\$1,127	N/A	6.15	9.77	15% (+/-)	Yes
44: Child Disabled	N/A	\$639	N/A	\$807	N/A	\$1,028	N/A	26.18	27.51	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$882	N/A	\$1,103	N/A	\$1,199	N/A	25.07	8.70	15% (+/-)	Yes
34: Child, Poverty	N/A	\$367	N/A	\$468	N/A	\$557	N/A	27.37	19.11	15% (+/-)	No
44: Other Child	N/A	\$10,981	N/A	\$6,125	N/A	\$4,671	N/A	-44.23	-23.74	15% (+/-)	No
46: Foster Care Child	N/A	\$444	N/A	\$661	N/A	\$861	N/A	48.79	30.31	15% (+/-)	No
44: Adult Child	N/A	\$434	N/A	\$597	N/A	\$1,304	N/A	37.37	118.63	15% (+/-)	No
44: Adult Child	N/A	\$516	N/A	\$915	N/A	\$1,047	N/A	77.59	14.40	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$649	N/A	\$1,034	N/A	\$1,217	N/A	59.47	17.67	15% (+/-)	No
35: Adult, Poverty	N/A	\$342	N/A	\$402	N/A	\$1,355	N/A	17.61	237.25	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	\$2,685	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$19,360,176	N/A	\$33,394,078	N/A	\$37,564,703	N/A	72.49	12.49	15% (+/-)	Yes
IP: Number of Users	N/A	3,111	N/A	6,806	N/A	6,687	N/A	118.77	-1.75	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,223	N/A	\$4,907	N/A	\$5,618	N/A	-21.16	14.49	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	5	N/A	5	N/A	-26.01	4.53	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$12,701,340	N/A	\$12,856,416	N/A	\$12,384,663	N/A	1.22	-3.67	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	362	N/A	479	N/A	503	N/A	32.32	5.01	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$35,087	N/A	\$26,840	N/A	\$24,622	N/A	-23.50	-8.27	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$7,142,991	N/A	\$7,499,798	N/A	\$8,728,123	N/A	5.00	16.38	15% (+/-)	No
ICF/MR: Number of Users	N/A	115	N/A	106	N/A	108	N/A	-7.83	1.89	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$62,113	N/A	\$70,753	N/A	\$80,816	N/A	13.91	14.22	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$13,677,468	N/A	\$14,823,468	N/A	\$19,112,347	N/A	8.38	28.93	15% (+/-)	No
NF: Number of Users	N/A	449	N/A	494	N/A	502	N/A	10.02	1.62	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$30,462	N/A	\$30,007	N/A	\$38,072	N/A	-1.49	26.88	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$3,570,971	N/A	\$6,836,601	N/A	\$8,670,849	N/A	91.45	26.83	15% (+/-)	No
Physician: Number of Users	N/A	10,273	N/A	17,976	N/A	19,015	N/A	74.98	5.78	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$348	N/A	\$380	N/A	\$456	N/A	9.41	19.90	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$423,379	N/A	\$1,472,479	N/A	\$3,520,075	N/A	247.79	139.06	15% (+/-)	No
Dental: Number of Users	N/A	1,207	N/A	3,048	N/A	6,413	N/A	152.53	110.40	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$351	N/A	\$483	N/A	\$549	N/A	37.72	13.62	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$275,745	N/A	\$662,251	N/A	\$951,668	N/A	140.17	43.70	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,550	N/A	5,978	N/A	7,659	N/A	134.43	28.12	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$108	N/A	\$111	N/A	\$124	N/A	2.45	12.16	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$9,970,693	N/A	\$19,471,010	N/A	\$30,695,971	N/A	95.28	57.65	15% (+/-)	No
OPD: Number of Users	N/A	12,716	N/A	26,393	N/A	35,949	N/A	107.56	36.21	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$784	N/A	\$738	N/A	\$854	N/A	-5.91	15.74	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,224,148	N/A	\$4,412,343	N/A	\$5,044,617	N/A	98.38	14.33	15% (+/-)	Yes
Clinic: Number of Users	N/A	4,547	N/A	9,655	N/A	9,494	N/A	112.34	-1.67	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$489	N/A	\$457	N/A	\$531	N/A	-6.57	16.27	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$290,535	N/A	\$226,571	N/A	\$248,605	N/A	-22.02	9.72	15% (+/-)	Yes
HH: Number of Users	N/A	173	N/A	207	N/A	211	N/A	19.65	1.93	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,679	N/A	\$1,095	N/A	\$1,178	N/A	-34.82	7.64	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$726,682	N/A	\$5,730,220	N/A	\$6,951,977	N/A	688.55	21.32	15% (+/-)	No
Lab/Xray: Number of Users	N/A	5,329	N/A	14,091	N/A	13,647	N/A	164.42	-3.15	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$136	N/A	\$407	N/A	\$509	N/A	198.22	25.27	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$2,480,068	N/A	\$4,073,974	N/A	\$5,559,164	N/A	64.27	36.46	15% (+/-)	No
Drugs: Number of Users	N/A	7,282	N/A	14,662	N/A	19,526	N/A	101.35	33.17	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$341	N/A	\$278	N/A	\$285	N/A	-18.41	2.46	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$2,296,883	N/A	\$3,666,282	N/A	\$6,409,804	N/A	59.62	74.83	15% (+/-)	No
Other Services: Number of Users	N/A	1,024	N/A	2,134	N/A	4,221	N/A	108.40	97.80	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,243	N/A	\$1,718	N/A	\$1,519	N/A	-23.41	-11.61	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,264,124	N/A	\$1,725,277	N/A	\$2,083,070	N/A	36.48	20.74	15% (+/-)	No
Transportation: Number of Users	N/A	1,241	N/A	2,196	N/A	2,751	N/A	76.95	25.27	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$1,019	N/A	\$786	N/A	\$757	N/A	-22.87	-3.62	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$398,085	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	163	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$2,442	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$185,897	N/A	\$412,382	N/A	\$2,206,314	N/A	121.83	435.02	15% (+/-)	No
Target Case Management: Number of Users	N/A	220	N/A	672	N/A	1,703	N/A	205.45	153.42	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$845	N/A	\$614	N/A	\$1,296	N/A	-27.38	111.12	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$15,536	N/A	\$19,958	N/A	\$16,216	N/A	28.46	-18.75	15% (+/-)	No
Rehab Services: Number of Users	N/A	34	N/A	42	N/A	38	N/A	23.53	-9.52	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$457	N/A	\$475	N/A	\$427	N/A	3.99	-10.20	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$10,333	N/A	\$22,850	N/A	\$96,494	N/A	121.14	322.29	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	90	N/A	91	N/A	465	N/A	1.11	410.99	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$115	N/A	\$251	N/A	\$208	N/A	118.71	-17.36	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$335,662	N/A	\$459,750	N/A	\$363,936	N/A	36.97	-20.84	15% (+/-)	No
Hospice: Number of Users	N/A	30	N/A	42	N/A	34	N/A	40.00	-19.05	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$11,189	N/A	\$10,946	N/A	\$10,704	N/A	-2.17	-2.21	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,357,030	N/A	\$2,226,596	N/A	\$3,144,536	N/A	64.08	41.23	15% (+/-)	No
DME: Number of Users	N/A	3,605	N/A	8,662	N/A	12,455	N/A	140.28	43.79	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$376	N/A	\$257	N/A	\$252	N/A	-31.71	-1.78	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,338,916	N/A	\$2,171,350	N/A	\$2,294,798	N/A	-7.16	5.69	15% (+/-)	Yes
Residential Care: Number of Users	N/A	38	N/A	37	N/A	48	N/A	-2.63	29.73	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$61,550	N/A	\$58,685	N/A	\$47,808	N/A	-4.66	-18.53	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$2,203,194	N/A	\$2,063,711	N/A	\$530,820	N/A	-6.33	-74.28	15% (+/-)	No
Psych. Services: Number of Users	N/A	786	N/A	1,163	N/A	1,050	N/A	47.96	-9.72	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,803	N/A	\$1,774	N/A	\$506	N/A	-36.69	-71.51	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$425,445	N/A	\$485,637	N/A	\$594,230	N/A	14.15	22.36	15% (+/-)	No
Adult Day Care: Number of Users	N/A	42	N/A	48	N/A	58	N/A	14.29	20.83	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,130	N/A	\$10,117	N/A	\$10,245	N/A	-0.12	1.26	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$423	N/A	\$423	N/A	\$500	N/A	-0.08	18.19	15% (+/-)	No
Aged Disabled Child Both (TOS=02,04,05,07)	N/A	\$702	N/A	\$563	N/A	\$690	N/A	-19.76	22.59	15% (+/-)	No
	N/A	\$2,802	N/A	\$2,775	N/A	\$2,758	N/A	-0.95	-0.62	15% (+/-)	Yes
	N/A	\$196	N/A	\$264	N/A	\$254	N/A	34.69	-3.81	15% (+/-)	Yes
	N/A	\$173	N/A	\$238	N/A	\$489	N/A	37.53	105.69	15% (+/-)	No
Aged Disabled	N/A	\$733	N/A	\$445	N/A	\$535	N/A	-39.21	20.14	15% (+/-)	No
	N/A	\$5,595	N/A	\$5,721	N/A	\$6,969	N/A	2.26	21.80	15% (+/-)	No
Aged Disabled	N/A	\$5,484	N/A	\$4,320	N/A	\$4,667	N/A	-21.23	8.04	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$366	N/A	\$222	N/A	\$179	N/A	-39.44	-19.42	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Child (TOS=16)	N/A	\$54	N/A	\$52	N/A	\$74	N/A	-4.85	43.37	15% (+/-)	No
Adult	N/A	\$390	N/A	\$474	N/A	\$631	N/A	21.35	33.19	15% (+/-)	No
Aged	N/A	\$405	N/A	\$443	N/A	\$584	N/A	9.53	31.67	15% (+/-)	No
Disabled	N/A	\$14	N/A	\$16	N/A	\$25	N/A	12.36	57.90	15% (+/-)	No
Child	N/A	\$18	N/A	\$27	N/A	\$34	N/A	50.87	27.14	15% (+/-)	No
All Other Services	N/A	\$619	N/A	\$663	N/A	\$992	N/A	7.11	49.68	15% (+/-)	No
Adult	N/A	\$840	N/A	\$1,158	N/A	\$2,073	N/A	37.91	79.04	15% (+/-)	No
Aged	N/A	\$3,569	N/A	\$3,666	N/A	\$4,410	N/A	2.74	20.27	15% (+/-)	No
Disabled	N/A	\$391	N/A	\$525	N/A	\$670	N/A	34.35	27.50	15% (+/-)	No
Child	N/A	\$244	N/A	\$332	N/A	\$781	N/A	36.27	135.31	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	6.80	N/A	8.62	N/A	8.89	N/A	26.73	3.23	15% (+/-)	Yes
Aged	N/A	21.30	N/A	19.33	N/A	23.47	N/A	-9.25	21.41	15% (+/-)	No
Disabled	N/A	15.67	N/A	16.83	N/A	16.96	N/A	7.40	0.75	15% (+/-)	Yes
Child	N/A	5.74	N/A	7.85	N/A	6.25	N/A	36.69	-20.32	15% (+/-)	No
Adult	N/A	5.75	N/A	8.08	N/A	14.48	N/A	40.42	79.23	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	2.02	N/A	1.36	N/A	1.45	N/A	-32.62	6.14	15% (+/-)	Yes
Aged	N/A	24.46	N/A	24.72	N/A	24.49	N/A	1.08	-0.94	15% (+/-)	Yes
Disabled	N/A	12.83	N/A	10.16	N/A	9.41	N/A	-20.86	-7.33	15% (+/-)	Yes
Child	N/A	1.22	N/A	0.97	N/A	0.78	N/A	-20.52	-19.13	15% (+/-)	No
Adult	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.22	N/A	0.37	N/A	14.63	N/A	71.93	3834.77	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	15.91	N/A	18.56	N/A	25.97	N/A	16.63	39.93	15% (+/-)	No
Aged	N/A	32.54	N/A	32.90	N/A	39.80	N/A	1.09	20.96	15% (+/-)	No
Disabled	N/A	30.23	N/A	34.08	N/A	45.53	N/A	12.73	33.60	15% (+/-)	No
Child	N/A	13.15	N/A	15.92	N/A	23.87	N/A	21.03	49.99	15% (+/-)	No
Adult	N/A	15.77	N/A	19.29	N/A	25.38	N/A	22.33	31.57	15% (+/-)	No
% Enrollees with All Other Claims	N/A	48.13	N/A	56.37	N/A	67.49	N/A	17.12	19.73	15% (+/-)	No
Aged	N/A	48.13	N/A	47.40	N/A	63.27	N/A	-1.51	33.48	15% (+/-)	No
Disabled	N/A	64.07	N/A	68.77	N/A	77.31	N/A	7.34	12.42	15% (+/-)	Yes
Child	N/A	50.60	N/A	62.43	N/A	68.08	N/A	23.40	9.05	15% (+/-)	Yes
Adult	N/A	41.41	N/A	46.10	N/A	61.88	N/A	11.33	34.23	15% (+/-)	No
Avg # IP Days per User	N/A	7	N/A	5	N/A	5	N/A	-26.01	4.53	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	11	N/A	4.21	33.86	15% (+/-)	No
Disabled	N/A	19	N/A	16	N/A	14	N/A	-12.75	-11.51	15% (+/-)	Yes
Child	N/A	4	N/A	3	N/A	4	N/A	-13.13	7.92	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	2.22	5.68	15% (+/-)	Yes
Avg # LT Days per User	N/A	242	N/A	209	N/A	234	N/A	-13.39	11.66	15% (+/-)	Yes
Aged	N/A	238	N/A	236	N/A	294	N/A	-0.87	24.92	15% (+/-)	No
Disabled	N/A	286	N/A	272	N/A	308	N/A	-4.95	13.11	15% (+/-)	Yes
Child	N/A	161	N/A	119	N/A	119	N/A	-26.20	-0.16	15% (+/-)	Yes
Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
% Enrollees with Delivery	N/A	4.22	N/A	6.04	N/A	5.74	N/A	43.27	-4.93	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$886,338	N/A	\$1,520,344	N/A	\$615,249	N/A	71.53	-59.53	15% (+/-)	No
FP: Number of Users	N/A	3,466	N/A	6,790	N/A	2,486	N/A	95.90	-63.39	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$256	N/A	\$224	N/A	\$247	N/A	-12.44	10.53	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$5,253	N/A	\$12,710	N/A	\$5,398	N/A	141.96	-57.53	15% (+/-)	No
RHC: Number of Users	N/A	52	N/A	109	N/A	48	N/A	109.62	-55.96	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$101	N/A	\$117	N/A	\$112	N/A	15.43	-3.56	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$734,247	N/A	\$1,390,432	N/A	\$1,624,241	N/A	89.37	16.82	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	2,340	N/A	4,643	N/A	5,194	N/A	98.42	11.87	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$314	N/A	\$299	N/A	\$313	N/A	-4.56	4.42	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$9,663,657	N/A	\$26,719,405	N/A	\$39,657,850	N/A	176.49	48.42	15% (+/-)	No
IHS: Number of Users	N/A	8,675	N/A	23,133	N/A	31,521	N/A	166.66	36.26	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$1,114	N/A	\$1,155	N/A	\$1,258	N/A	3.69	8.93	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$4,568,318	N/A	\$4,959,564	N/A	\$5,998,980	N/A	8.56	20.96	15% (+/-)	No
Waiver: Number of Users	N/A	178	N/A	166	N/A	274	N/A	-6.74	65.06	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$25,665	N/A	\$29,877	N/A	\$21,894	N/A	16.41	-26.72	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	37,399	N/A	38,439	N/A	30,366	N/A	2.78	-21.00	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	33,281	N/A	34,267	N/A	28,371	N/A	2.96	-17.21	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	33,381	N/A	34,106	N/A	27,466	N/A	2.17	-19.47	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	7.96	N/A	5.86	N/A	7.55	N/A	-26.40	28.83	15% (+/-)	No
% QMB Only (Code 51)	N/A	21.64	N/A	22.61	N/A	0.83	N/A	4.47	-96.33	15% (+/-)	No
% QMB Plus (Code 52)	N/A	10.40	N/A	10.42	N/A	13.29	N/A	0.27	27.47	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	60.00	N/A	61.10	N/A	78.33	N/A	1.84	28.20	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	9.97	N/A	10.78	N/A	10.39	N/A	8.07	-3.58	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	7.34	N/A	7.09	N/A	8.59	N/A	-3.49	21.15	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	92.27	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	95.69	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	20,227	N/A	20,753	N/A	15,038	N/A	2.60	-27.54	10% (+/-)	No
11: Aged, Cash	N/A	9,002	N/A	8,935	N/A	8,793	N/A	-0.74	-1.59	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	5,288	N/A	5,736	N/A	142	N/A	8.47	-97.52	10% (+/-)	No
41: Other Aged	N/A	5,937	N/A	6,082	N/A	6,103	N/A	2.44	0.35	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	17,073	N/A	17,564	N/A	15,230	N/A	2.88	-13.29	10% (+/-)	No
22: Disabled, MN	N/A	13,111	N/A	13,336	N/A	13,641	N/A	1.72	2.29	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	2,827	N/A	2,976	N/A	207	N/A	5.27	-93.04	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	1,135	N/A	1,252	N/A	1,382	N/A	10.31	10.38	10% (+/-)	No
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	35,792	N/A	36,905	N/A	28,928	N/A	3.11	-21.61	10% (+/-)	No
Type of Medicare	N/A	0.60	N/A	0.72	N/A	0.60	N/A	19.64	-16.40	15% (+/-)	No
% with Part B Medicare	N/A	6.99	N/A	7.03	N/A	8.86	N/A	0.59	26.00	15% (+/-)	No
June % Part A/B Medicare	N/A	92.41	N/A	92.25	N/A	90.54	N/A	-0.17	-1.85	15% (+/-)	Yes
June	N/A	59.62	N/A	58.99	N/A	59.50	N/A	-1.05	0.87	15% (+/-)	Yes
% Aged (Code 0)	N/A	38.64	N/A	39.22	N/A	38.55	N/A	1.48	-1.69	15% (+/-)	Yes

% Disabled (Code 1)

1999-2001 MAX PSF Validation Table
State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.94	N/A	0.91	N/A	1.11	N/A	-2.98	21.54	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.80	N/A	0.88	N/A	0.83	N/A	10.35	-5.25	15% (+/-)	Yes
% Disabled with FSRP (Code 3)	N/A	\$298,736,030	N/A	\$348,981,025	N/A	\$445,113,639	N/A	16.82	27.55	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$7,988	N/A	\$9,079	N/A	\$14,658	N/A	13.66	61.46	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$8,976	N/A	\$10,184	N/A	\$15,689	N/A	13.46	54.05	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,214	N/A	\$8,998	N/A	\$15,429	N/A	9.53	71.48	15% (+/-)	No
11: Aged, Cash	N/A	\$2,623	N/A	\$3,671	N/A	\$6,098	N/A	39.95	66.09	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$841	N/A	\$786	N/A	\$8,303	N/A	-6.60	956.52	15% (+/-)	No
41: Other Aged	N/A	\$23,259	N/A	\$24,567	N/A	\$29,038	N/A	5.62	18.20	15% (+/-)	No
51: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
61: Other Aged	N/A	\$7,760	N/A	\$9,233	N/A	\$13,975	N/A	18.98	51.36	15% (+/-)	No
12: Disabled, Cash	N/A	\$6,308	N/A	\$7,820	N/A	\$10,475	N/A	23.97	33.95	15% (+/-)	No
22: Disabled, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$918	N/A	\$883	N/A	\$5,469	N/A	-3.81	519.62	15% (+/-)	No
42: Other Disabled	N/A	\$41,580	N/A	\$44,136	N/A	\$49,799	N/A	6.15	12.83	15% (+/-)	Yes
52: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$16,215,114	N/A	\$17,586,958	N/A	\$18,013,390	N/A	8.46	2.42	15% (+/-)	Yes
IP: Number of Users	N/A	18,592	N/A	19,918	N/A	16,138	N/A	7.13	-18.98	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$872	N/A	\$883	N/A	\$1,116	N/A	1.24	26.42	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	9	N/A	9	N/A	-3.09	-3.37	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$6,460	N/A	\$7,758	N/A	\$6,486	N/A	20.09	-16.40	15% (+/-)	No
MH Aged: Number of Users	N/A	8	N/A	10	N/A	8	N/A	25.00	-20.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$808	N/A	\$776	N/A	\$811	N/A	-3.93	4.51	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,536	N/A	\$776	N/A	\$92,053	N/A	-49.48	11762.50	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1	N/A	1	N/A	33	N/A	0.00	3200.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$1,536	N/A	\$776	N/A	\$2,789	N/A	-49.48	259.47	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$7,876,542	N/A	\$9,196,049	N/A	\$10,142,770	N/A	16.75	10.29	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	164	N/A	168	N/A	164	N/A	2.44	-2.38	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$48,028	N/A	\$54,738	N/A	\$61,846	N/A	13.97	12.98	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$140,005,822	N/A	\$144,987,095	N/A	\$167,855,584	N/A	3.56	15.77	15% (+/-)	No
NF: Number of Users	N/A	6,210	N/A	6,255	N/A	6,132	N/A	0.72	-1.97	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$22,545	N/A	\$23,179	N/A	\$27,374	N/A	2.81	18.10	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$7,281,630	N/A	\$8,101,822	N/A	\$7,105,866	N/A	11.26	-12.29	15% (+/-)	Yes
Physician: Number of Users	N/A	27,391	N/A	28,030	N/A	22,903	N/A	2.33	-18.29	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$266	N/A	\$289	N/A	\$310	N/A	8.73	7.34	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,638,599	N/A	\$2,809,669	N/A	\$3,668,842	N/A	71.47	30.58	15% (+/-)	No
Dental: Number of Users	N/A	5,367	N/A	6,584	N/A	7,566	N/A	22.68	14.91	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$305	N/A	\$427	N/A	\$485	N/A	39.77	13.63	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,218,605	N/A	\$1,378,559	N/A	\$1,348,103	N/A	13.13	-2.21	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	9,621	N/A	9,694	N/A	9,226	N/A	0.76	-4.83	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$127	N/A	\$142	N/A	\$146	N/A	12.27	2.75	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$2,348,890	N/A	\$2,379,325	N/A	\$1,649,759	N/A	1.30	-30.66	15% (+/-)	No
OPD: Number of Users	N/A	5,645	N/A	5,425	N/A	4,279	N/A	-3.90	-21.12	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$416	N/A	\$439	N/A	\$386	N/A	5.40	-12.09	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,929,849	N/A	\$4,594,240	N/A	\$4,144,642	N/A	16.91	-9.79	15% (+/-)	Yes
Clinic: Number of Users	N/A	8,245	N/A	9,106	N/A	6,937	N/A	10.44	-23.82	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$477	N/A	\$505	N/A	\$597	N/A	5.85	18.42	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$988,354	N/A	\$560,288	N/A	\$309,253	N/A	-43.31	-44.80	15% (+/-)	No
HH: Number of Users	N/A	285	N/A	200	N/A	122	N/A	-29.82	-39.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,468	N/A	\$2,801	N/A	\$2,535	N/A	-19.22	-9.52	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$140,240	N/A	\$468,979	N/A	\$743,101	N/A	234.41	58.45	15% (+/-)	No
Lab/Xray: Number of Users	N/A	2,637	N/A	4,965	N/A	7,818	N/A	88.28	57.46	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$53	N/A	\$94	N/A	\$95	N/A	77.61	0.63	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$35,481,352	N/A	\$42,935,692	N/A	\$50,946,478	N/A	21.01	18.66	15% (+/-)	No
Drugs: Number of Users	N/A	22,669	N/A	23,319	N/A	24,356	N/A	2.87	4.45	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,565	N/A	\$1,841	N/A	\$2,092	N/A	17.64	13.61	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$31,090,481	N/A	\$54,681,635	N/A	\$104,728,218	N/A	75.88	91.52	15% (+/-)	No
Other Services: Number of Users	N/A	9,320	N/A	10,550	N/A	11,877	N/A	13.20	12.58	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$3,336	N/A	\$5,183	N/A	\$8,818	N/A	55.37	70.12	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,037,304	N/A	\$6,403,481	N/A	\$6,290,141	N/A	6.07	-1.77	15% (+/-)	Yes
Transportation: Number of Users	N/A	7,852	N/A	8,162	N/A	7,527	N/A	3.95	-7.78	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$769	N/A	\$785	N/A	\$836	N/A	2.04	6.52	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$5,523,701	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	2,675	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$2,065	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$889,616	N/A	\$704,413	N/A	\$1,167,639	N/A	-20.82	65.76	15% (+/-)	No
Target Case Management: Number of Users	N/A	502	N/A	397	N/A	891	N/A	-20.92	124.43	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,772	N/A	\$1,774	N/A	\$1,310	N/A	0.12	-26.14	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$71,618	N/A	\$88,746	N/A	\$77,868	N/A	23.92	-12.26	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	390	N/A	401	N/A	326	N/A	2.82	-18.70	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$184	N/A	\$221	N/A	\$239	N/A	20.52	7.93	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$92,391	N/A	\$165,015	N/A	\$167,368	N/A	78.61	1.43	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	625	N/A	707	N/A	789	N/A	13.12	11.60	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$148	N/A	\$233	N/A	\$212	N/A	57.89	-9.12	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,267,907	N/A	\$1,390,948	N/A	\$2,863,584	N/A	9.70	105.87	15% (+/-)	No
Hospice: Number of Users	N/A	215	N/A	250	N/A	356	N/A	16.28	42.40	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,897	N/A	\$5,564	N/A	\$8,044	N/A	-5.65	44.57	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$3,974,033	N/A	\$7,155,931	N/A	\$10,794,305	N/A	80.07	50.84	15% (+/-)	No
DME: Number of Users	N/A	9,755	N/A	10,486	N/A	11,791	N/A	7.49	12.45	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$407	N/A	\$682	N/A	\$915	N/A	67.51	34.15	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$28,593,857	N/A	\$32,208,937	N/A	\$33,855,567	N/A	12.64	5.11	15% (+/-)	Yes
Residential Care: Number of Users	N/A	572	N/A	626	N/A	721	N/A	9.44	15.18	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$49,989	N/A	\$51,452	N/A	\$46,956	N/A	2.93	-8.74	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$2,949,662	N/A	\$3,335,990	N/A	\$3,504,352	N/A	13.10	5.05	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	1,570	N/A	1,712	N/A	2,177	N/A	9.04	27.16	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,879	N/A	\$1,949	N/A	\$1,610	N/A	3.72	-17.39	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,531,989	N/A	\$7,727,577	N/A	\$9,184,432	N/A	18.30	18.85	15% (+/-)	No
Adult Day Care: Number of Users	N/A	636	N/A	749	N/A	866	N/A	17.77	15.62	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,270	N/A	\$10,317	N/A	\$10,606	N/A	0.46	2.80	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$434	N/A	\$458	N/A	\$593	N/A	5.53	29.65	15% (+/-)	No
	N/A	\$355	N/A	\$380	N/A	\$429	N/A	6.95	12.98	15% (+/-)	Yes
	N/A	\$528	N/A	\$551	N/A	\$754	N/A	4.38	36.69	15% (+/-)	No
Aged and Disabled (TOS=02,04,05,07)	N/A	\$3,954	N/A	\$4,011	N/A	\$5,865	N/A	1.44	46.21	15% (+/-)	No
	N/A	\$5,924	N/A	\$5,955	N/A	\$9,424	N/A	0.53	58.24	15% (+/-)	No
	N/A	\$1,644	N/A	\$1,742	N/A	\$2,389	N/A	6.00	37.10	15% (+/-)	No
Aged and Disabled (TOS=16)	N/A	\$949	N/A	\$1,117	N/A	\$1,678	N/A	17.74	50.20	15% (+/-)	No

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State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$709	N/A	\$822	N/A	\$1,340	N/A	15.87	63.08	15% (+/-)	No
Aged	N/A	\$1,236	N/A	\$1,472	N/A	\$2,018	N/A	19.07	37.11	15% (+/-)	No
All Other Services	N/A	\$2,651	N/A	\$3,493	N/A	\$6,522	N/A	31.75	86.73	15% (+/-)	No
	N/A	\$1,227	N/A	\$1,841	N/A	\$4,236	N/A	50.10	130.09	15% (+/-)	No
	N/A	\$4,352	N/A	\$5,467	N/A	\$8,814	N/A	25.63	61.22	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	49.71	N/A	51.82	N/A	53.14	N/A	4.23	2.56	15% (+/-)	Yes
Aged	N/A	44.53	N/A	46.30	N/A	46.76	N/A	3.96	1.00	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	55.96	N/A	58.55	N/A	59.57	N/A	4.62	1.74	15% (+/-)	Yes
	N/A	17.02	N/A	16.70	N/A	20.75	N/A	-1.93	24.28	15% (+/-)	No
Aged	N/A	26.98	N/A	26.31	N/A	35.48	N/A	-2.48	34.84	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	5.32	N/A	5.45	N/A	6.33	N/A	2.45	16.17	15% (+/-)	No
	N/A	60.61	N/A	60.66	N/A	80.21	N/A	0.08	32.21	15% (+/-)	No
Aged	N/A	56.27	N/A	55.85	N/A	78.65	N/A	-0.74	40.83	15% (+/-)	No
% Enrollees with All Other Claims	N/A	65.88	N/A	66.53	N/A	81.94	N/A	1.00	23.16	15% (+/-)	No
	N/A	86.05	N/A	86.00	N/A	90.79	N/A	-0.05	5.56	15% (+/-)	Yes
Aged	N/A	84.01	N/A	83.87	N/A	89.71	N/A	-0.17	6.96	15% (+/-)	Yes
Average Days per User (TOS 01)	N/A	88.66	N/A	88.80	N/A	91.98	N/A	0.16	3.58	15% (+/-)	Yes
	N/A	10	N/A	9	N/A	9	N/A	-3.09	-3.37	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	7	N/A	-4.66	-2.31	15% (+/-)	Yes
Average Days per User (TOS 02, 04, 05, 07)	N/A	11	N/A	11	N/A	10	N/A	-2.04	-6.44	15% (+/-)	Yes
	N/A	250	N/A	248	N/A	277	N/A	-0.54	11.40	15% (+/-)	Yes
Aged	N/A	248	N/A	248	N/A	276	N/A	-0.11	11.31	15% (+/-)	Yes
	N/A	259	N/A	251	N/A	281	N/A	-3.17	11.94	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$29,717	N/A	\$36,842	N/A	\$42,309	N/A	23.98	14.84	15% (+/-)	Yes
FP: Number of Users	N/A	159	N/A	210	N/A	240	N/A	32.08	14.29	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$187	N/A	\$175	N/A	\$176	N/A	-6.13	0.48	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$32,257	N/A	\$60,622	N/A	\$53,959	N/A	87.93	-10.99	15% (+/-)	Yes
RHC: Number of Users	N/A	409	N/A	749	N/A	610	N/A	83.13	-18.56	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$79	N/A	\$81	N/A	\$88	N/A	2.62	9.29	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,348,477	N/A	\$1,429,333	N/A	\$1,320,659	N/A	6.00	-7.60	15% (+/-)	Yes
FOHC: Number of Users	N/A	4,928	N/A	5,502	N/A	4,056	N/A	11.65	-26.28	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$274	N/A	\$260	N/A	\$326	N/A	-5.06	25.34	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,643,284	N/A	\$1,883,757	N/A	\$2,413,545	N/A	14.63	28.12	15% (+/-)	No
IHS: Number of Users	N/A	3,156	N/A	3,356	N/A	3,085	N/A	6.34	-8.08	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$521	N/A	\$561	N/A	\$782	N/A	7.80	39.38	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$60,996,007	N/A	\$72,584,770	N/A	\$88,413,454	N/A	19.00	21.81	15% (+/-)	No
Waiver: Number of Users	N/A	2,043	N/A	2,361	N/A	2,980	N/A	15.57	26.22	15% (+/-)	No
	N/A	\$29,856	N/A	\$30,743	N/A	\$29,669	N/A	2.97	-3.49	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	83,157	N/A	117,433	N/A	105,548	N/A	41.22	-10.12	15% (+/-)	Yes
# FFS Recipients	N/A	56,950	N/A	81,241	N/A	80,185	N/A	42.65	-1.30	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	68.48	Yes	69.18	Yes	75.97	Yes	1.02	9.81	15% (+/-)	Yes
% Aged who are Recipients	90-100%	87.05	No	87.12	No	92.30	Yes	0.09	5.94	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	85.77	Yes	85.93	Yes	89.64	Yes	0.18	4.32	15% (+/-)	Yes
% Child who are Recipients	80-100%	52.96	No	63.91	No	69.32	No	20.66	8.47	15% (+/-)	Yes
%Adults who are Recipients	80-100%	46.97	No	51.73	No	63.99	No	10.13	23.70	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	54,539	N/A	80,909	N/A	74,011	N/A	48.35	-8.53	15% (+/-)	Yes
MAX Aged Total	N/A	20,734	N/A	21,291	N/A	15,528	N/A	2.69	-27.07	10% (+/-)	No
	N/A	9,161	N/A	9,101	N/A	8,938	N/A	-0.65	-1.79	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	5,406	N/A	5,872	N/A	281	N/A	8.62	-95.21	10% (+/-)	No
31: Aged, Poverty	N/A	6,167	N/A	6,318	N/A	6,309	N/A	2.45	-0.14	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	21,125	N/A	22,822	N/A	21,074	N/A	8.03	-7.66	10% (+/-)	Yes
	N/A	16,834	N/A	18,244	N/A	19,111	N/A	8.38	4.75	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	2,886	N/A	3,036	N/A	319	N/A	5.20	-89.49	10% (+/-)	No
32: Disabled, Poverty	N/A	1,405	N/A	1,542	N/A	1,644	N/A	9.75	6.61	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	23,113	N/A	42,325	N/A	53,360	N/A	83.12	26.07	10% (+/-)	No
	N/A	3,847	N/A	8,390	N/A	11,985	N/A	118.09	42.85	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	13,412	N/A	26,250	N/A	32,646	N/A	95.72	24.37	10% (+/-)	No
34: Child Poverty	N/A	4,675	N/A	5,763	N/A	6,106	N/A	23.27	5.95	10% (+/-)	Yes
44: Other Child	N/A	552	N/A	686	N/A	783	N/A	24.28	14.14	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	1,840	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	18,185	N/A	30,995	N/A	15,586	N/A	70.44	-49.71	10% (+/-)	No
	N/A	4,164	N/A	7,299	N/A	9,324	N/A	75.29	27.74	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	3,130	N/A	3,613	N/A	3,607	N/A	15.43	-0.17	10% (+/-)	Yes
35: Adult, Poverty	N/A	10,891	N/A	20,083	N/A	710	N/A	84.40	-96.46	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	1,945	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$382,423,385	N/A	\$474,004,892	N/A	\$603,076,805	N/A	23.95	27.23	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$4,599	N/A	\$4,036	N/A	\$5,714	N/A	-12.23	41.56	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$6,715	N/A	\$5,835	N/A	\$7,521	N/A	-13.11	28.91	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,198	N/A	\$8,970	N/A	\$15,269	N/A	9.43	70.22	15% (+/-)	No
	N/A	\$2,661	N/A	\$3,717	N/A	\$6,134	N/A	39.72	65.03	15% (+/-)	No
11: Aged, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$830	N/A	\$774	N/A	\$4,404	N/A	-6.70	468.73	15% (+/-)	No
31: Aged, Poverty	N/A	\$22,881	N/A	\$24,154	N/A	\$28,693	N/A	5.56	18.79	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$8,623	N/A	\$9,687	N/A	\$13,543	N/A	12.34	39.81	15% (+/-)	No
	N/A	\$7,361	N/A	\$8,471	N/A	\$10,726	N/A	15.07	26.63	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$937	N/A	\$908	N/A	\$5,119	N/A	-3.13	463.67	15% (+/-)	No
32: Disabled, Poverty	N/A	\$39,531	N/A	\$41,366	N/A	\$47,923	N/A	4.64	15.85	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$967	N/A	\$1,026	N/A	\$1,127	N/A	6.15	9.78	15% (+/-)	Yes
MAX Child	N/A	\$639	N/A	\$807	N/A	\$1,028	N/A	26.18	27.51	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$882	N/A	\$1,103	N/A	\$1,199	N/A	25.05	8.72	15% (+/-)	Yes
34: Child, Poverty	N/A	\$367	N/A	\$468	N/A	\$557	N/A	27.37	19.11	15% (+/-)	No
44: Other Child											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$10,981	N/A	\$6,125	N/A	\$4,671	N/A	-44.23	-23.74	15% (+/-)	No
	N/A	\$444	N/A	\$661	N/A	\$861	N/A	48.79	30.26	15% (+/-)	No
48: Foster Care Child	N/A	\$437	N/A	\$597	N/A	\$1,312	N/A	36.65	119.82	15% (+/-)	No
49: Adult Child	N/A	\$524	N/A	\$916	N/A	\$1,056	N/A	74.76	15.40	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$648	N/A	\$1,034	N/A	\$1,219	N/A	59.42	17.88	15% (+/-)	No
35: Adult, Poverty	N/A	\$342	N/A	\$402	N/A	\$1,409	N/A	17.44	250.44	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	\$2,671	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$35,575,290	N/A	\$50,981,036	N/A	\$55,578,093	N/A	43.30	9.02	15% (+/-)	Yes
IP: Number of Users	N/A	21,703	N/A	26,724	N/A	22,825	N/A	23.14	-14.59	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,639	N/A	\$1,908	N/A	\$2,435	N/A	16.38	27.64	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	9	N/A	8	N/A	8	N/A	-10.73	-3.91	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$6,460	N/A	\$7,758	N/A	\$6,486	N/A	20.09	-16.40	15% (+/-)	No
MH Aged: Number of Users	N/A	8	N/A	10	N/A	8	N/A	25.00	-20.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$808	N/A	\$776	N/A	\$811	N/A	-3.93	4.51	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$12,702,876	N/A	\$12,857,192	N/A	\$12,476,716	N/A	1.21	-2.96	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	363	N/A	480	N/A	536	N/A	32.23	11.67	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$34,994	N/A	\$26,786	N/A	\$23,277	N/A	-23.46	-13.10	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$15,019,533	N/A	\$16,695,847	N/A	\$18,870,893	N/A	11.16	13.03	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	279	N/A	274	N/A	272	N/A	-1.79	-0.73	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$53,833	N/A	\$60,934	N/A	\$69,378	N/A	13.19	13.86	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$153,683,290	N/A	\$159,810,563	N/A	\$186,967,931	N/A	3.99	16.99	15% (+/-)	No
NF Number of Users	N/A	6,659	N/A	6,749	N/A	6,634	N/A	1.35	-1.70	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$23,079	N/A	\$23,679	N/A	\$28,183	N/A	2.60	19.02	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$10,852,601	N/A	\$14,938,423	N/A	\$15,776,715	N/A	37.65	5.61	15% (+/-)	Yes
Physician: Number of Users	N/A	37,664	N/A	46,006	N/A	41,918	N/A	22.15	-8.89	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$288	N/A	\$325	N/A	\$376	N/A	12.69	15.91	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,061,978	N/A	\$4,282,148	N/A	\$7,188,917	N/A	107.67	67.88	15% (+/-)	No
Dental: Number of Users	N/A	6,574	N/A	9,632	N/A	13,979	N/A	46.52	45.13	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$314	N/A	\$445	N/A	\$514	N/A	41.74	15.68	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,494,350	N/A	\$2,040,810	N/A	\$2,299,771	N/A	36.57	12.69	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	12,171	N/A	15,672	N/A	16,885	N/A	28.77	7.74	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$123	N/A	\$130	N/A	\$136	N/A	6.06	4.59	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$12,319,583	N/A	\$21,850,335	N/A	\$32,345,730	N/A	77.36	48.03	15% (+/-)	No
OPD Number of Users	N/A	18,361	N/A	31,818	N/A	40,228	N/A	73.29	26.43	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$671	N/A	\$687	N/A	\$804	N/A	2.35	17.09	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$6,153,997	N/A	\$9,006,583	N/A	\$9,189,259	N/A	46.35	2.03	15% (+/-)	Yes
Clinic: Number of Users	N/A	12,792	N/A	18,761	N/A	16,431	N/A	46.66	-12.42	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$481	N/A	\$480	N/A	\$559	N/A	-0.21	16.50	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,278,889	N/A	\$786,859	N/A	\$557,858	N/A	-38.47	-29.10	15% (+/-)	No
HH: Number of Users	N/A	458	N/A	407	N/A	333	N/A	-11.14	-18.18	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,792	N/A	\$1,933	N/A	\$1,675	N/A	-30.76	-13.35	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$866,922	N/A	\$6,199,199	N/A	\$7,695,078	N/A	615.08	24.13	15% (+/-)	No
Lab/Xray: Number of Users	N/A	7,966	N/A	19,056	N/A	21,465	N/A	139.22	12.64	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$109	N/A	\$325	N/A	\$358	N/A	198.93	10.20	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$37,961,420	N/A	\$47,009,666	N/A	\$56,505,642	N/A	23.84	20.20	15% (+/-)	No
Drugs: Number of Users	N/A	29,951	N/A	37,981	N/A	43,882	N/A	26.81	15.54	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,267	N/A	\$1,238	N/A	\$1,288	N/A	-2.35	4.04	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$33,387,364	N/A	\$58,347,917	N/A	\$111,138,022	N/A	74.76	90.47	15% (+/-)	No

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State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	10,344	N/A	12,684	N/A	16,098	N/A	22.62	26.92	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,228	N/A	\$4,600	N/A	\$6,904	N/A	42.52	50.08	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$7,301,428	N/A	\$8,128,758	N/A	\$8,373,211	N/A	11.33	3.01	15% (+/-)	Yes
Transportation: Number of Users	N/A	9,093	N/A	10,358	N/A	10,278	N/A	13.91	-0.77	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$803	N/A	\$785	N/A	\$815	N/A	-2.27	3.81	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$5,921,786	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	2,838	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$2,087	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,075,513	N/A	\$1,116,795	N/A	\$3,373,953	N/A	3.84	202.11	15% (+/-)	No
Target Case Management: Number of Users	N/A	722	N/A	1,069	N/A	2,594	N/A	48.06	142.66	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,490	N/A	\$1,045	N/A	\$1,301	N/A	-29.87	24.50	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$87,154	N/A	\$108,704	N/A	\$94,084	N/A	24.73	-13.45	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	424	N/A	443	N/A	364	N/A	4.48	-17.83	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$206	N/A	\$245	N/A	\$258	N/A	19.38	5.33	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$102,724	N/A	\$187,865	N/A	\$263,862	N/A	82.88	40.45	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	715	N/A	798	N/A	1,254	N/A	11.61	57.14	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$144	N/A	\$235	N/A	\$210	N/A	63.86	-10.62	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,603,569	N/A	\$1,850,698	N/A	\$3,227,520	N/A	15.41	74.39	15% (+/-)	No
Hospice: Number of Users	N/A	245	N/A	292	N/A	390	N/A	19.18	33.56	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,545	N/A	\$6,338	N/A	\$8,276	N/A	-3.17	30.57	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$5,331,063	N/A	\$9,382,527	N/A	\$13,938,841	N/A	76.00	48.56	15% (+/-)	No
DME: Number of Users	N/A	13,360	N/A	19,148	N/A	24,246	N/A	43.32	26.62	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$399	N/A	\$490	N/A	\$575	N/A	22.80	17.32	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$30,932,773	N/A	\$34,380,287	N/A	\$36,150,365	N/A	11.15	5.15	15% (+/-)	Yes
Residential Care: Number of Users	N/A	610	N/A	663	N/A	769	N/A	8.69	15.99	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$50,709	N/A	\$51,856	N/A	\$47,010	N/A	2.26	-9.35	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,152,856	N/A	\$5,399,701	N/A	\$4,035,172	N/A	4.79	-25.27	15% (+/-)	No
Psych. Services: Number of Users	N/A	2,356	N/A	2,875	N/A	3,227	N/A	22.03	12.24	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,187	N/A	\$1,878	N/A	\$1,250	N/A	-14.13	-33.42	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,957,434	N/A	\$8,213,214	N/A	\$9,778,662	N/A	18.05	19.06	15% (+/-)	No
Adult Day Care: Number of Users	N/A	678	N/A	797	N/A	924	N/A	17.55	15.93	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,262	N/A	\$10,305	N/A	\$10,583	N/A	0.42	2.70	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$428	N/A	\$434	N/A	\$527	N/A	1.48	21.29	15% (+/-)	No
	N/A	\$363	N/A	\$384	N/A	\$437	N/A	5.73	13.77	15% (+/-)	Yes
Aged	N/A	\$964	N/A	\$1,064	N/A	\$1,310	N/A	10.31	23.11	15% (+/-)	No
Disabled	N/A	\$196	N/A	\$264	N/A	\$254	N/A	34.68	-3.80	15% (+/-)	Yes
Child	N/A	\$173	N/A	\$238	N/A	\$491	N/A	37.47	106.83	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$2,182	N/A	\$1,613	N/A	\$2,068	N/A	-26.08	28.27	15% (+/-)	No
	N/A	\$5,916	N/A	\$5,949	N/A	\$9,346	N/A	0.57	57.10	15% (+/-)	No
	N/A	\$2,380	N/A	\$2,336	N/A	\$3,021	N/A	-1.85	29.29	15% (+/-)	No
Aged	N/A	\$366	N/A	\$222	N/A	\$179	N/A	-39.43	-19.42	15% (+/-)	No
Disabled	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Child	N/A	\$457	N/A	\$400	N/A	\$535	N/A	-12.31	33.73	15% (+/-)	No
Other (TOS=16)	N/A	\$701	N/A	\$813	N/A	\$1,318	N/A	15.90	62.09	15% (+/-)	No
	N/A	\$1,077	N/A	\$1,235	N/A	\$1,620	N/A	14.70	31.21	15% (+/-)	No
Aged	N/A	\$14	N/A	\$16	N/A	\$25	N/A	11.74	57.55	15% (+/-)	No
Disabled	N/A	\$19	N/A	\$27	N/A	\$36	N/A	44.45	33.04	15% (+/-)	No
Child	N/A	\$1,533	N/A	\$1,589	N/A	\$2,583	N/A	3.68	62.54	15% (+/-)	No
All Other Services	N/A	\$1,217	N/A	\$1,824	N/A	\$4,168	N/A	49.85	128.52	15% (+/-)	No
Adult	N/A	\$4,202	N/A	\$5,052	N/A	\$7,593	N/A	20.25	50.28	15% (+/-)	No

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State: NM

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$391	N/A	\$525	N/A	\$670	N/A	34.36	27.51	15% (+/-)	No
	N/A	\$245	N/A	\$332	N/A	\$784	N/A	35.67	136.22	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	26.10	N/A	22.76	N/A	21.63	N/A	-12.81	-4.97	15% (+/-)	Yes
Aged	N/A	43.97	N/A	45.62	N/A	46.03	N/A	3.75	0.90	15% (+/-)	Yes
Disabled	N/A	48.23	N/A	48.94	N/A	47.75	N/A	1.46	-2.42	15% (+/-)	Yes
Child	N/A	5.75	N/A	7.85	N/A	6.26	N/A	36.54	-20.25	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	5.88	N/A	8.13	N/A	14.59	N/A	38.36	79.38	15% (+/-)	No
Aged	N/A	8.77	N/A	6.38	N/A	7.00	N/A	-27.23	9.69	15% (+/-)	Yes
Disabled	N/A	26.92	N/A	26.27	N/A	35.14	N/A	-2.41	33.73	15% (+/-)	No
Child	N/A	6.76	N/A	6.53	N/A	7.18	N/A	-3.35	9.97	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	1.22	N/A	0.97	N/A	0.78	N/A	-20.52	-19.13	15% (+/-)	No
Aged	N/A	0.01	N/A	0.00	N/A	0.01	N/A	-100.00	N/A	15% (+/-)	No
Disabled	N/A	36.02	N/A	32.34	N/A	41.58	N/A	-10.20	28.55	15% (+/-)	No
Child	N/A	55.69	N/A	55.27	N/A	77.42	N/A	-0.75	40.08	15% (+/-)	No
% Enrollees with All Other Claims	N/A	59.04	N/A	59.06	N/A	71.85	N/A	0.03	21.66	15% (+/-)	No
Aged	N/A	13.15	N/A	15.92	N/A	23.88	N/A	21.04	49.99	15% (+/-)	No
Disabled	N/A	15.91	N/A	19.35	N/A	25.52	N/A	21.64	31.89	15% (+/-)	No
Child	N/A	65.18	N/A	66.07	N/A	74.19	N/A	1.36	12.30	15% (+/-)	Yes
Avg # IP Days per User	N/A	83.13	N/A	82.95	N/A	88.87	N/A	-0.22	7.14	15% (+/-)	Yes
Aged	N/A	83.94	N/A	84.19	N/A	87.91	N/A	0.29	4.42	15% (+/-)	Yes
Disabled	N/A	50.60	N/A	62.44	N/A	68.08	N/A	23.39	9.05	15% (+/-)	Yes
Child	N/A	41.46	N/A	46.10	N/A	61.93	N/A	11.18	34.35	15% (+/-)	No
Avg # LT Days per User	N/A	9	N/A	8	N/A	8	N/A	-10.73	-3.91	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	7	N/A	-4.57	-1.63	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	11	N/A	-2.32	-6.29	15% (+/-)	Yes
Child	N/A	4	N/A	3	N/A	4	N/A	-13.38	8.55	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	-3.13	7.19	15% (+/-)	Yes
Aged	N/A	249	N/A	243	N/A	270	N/A	-2.39	11.37	15% (+/-)	Yes
Disabled	N/A	248	N/A	248	N/A	276	N/A	-0.13	11.61	15% (+/-)	Yes
Child	N/A	269	N/A	258	N/A	291	N/A	-3.91	12.43	15% (+/-)	Yes
	N/A	161	N/A	119	N/A	119	N/A	-26.20	-0.16	15% (+/-)	Yes
	N/A	28	N/A	.	N/A	18	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$916,055	N/A	\$1,557,186	N/A	\$657,558	N/A	69.99	-57.77	15% (+/-)	No
FP: Number of Users	N/A	3,625	N/A	7,000	N/A	2,726	N/A	93.10	-61.06	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$253	N/A	\$222	N/A	\$241	N/A	-11.97	8.43	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$37,510	N/A	\$73,332	N/A	\$59,357	N/A	95.50	-19.06	15% (+/-)	No
RHC: Number of Users	N/A	461	N/A	858	N/A	658	N/A	86.12	-23.31	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$81	N/A	\$85	N/A	\$90	N/A	5.04	5.55	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$2,082,724	N/A	\$2,819,765	N/A	\$2,944,900	N/A	35.39	4.44	15% (+/-)	Yes
FOHC: Number of Users	N/A	7,268	N/A	10,145	N/A	9,250	N/A	39.58	-8.82	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$287	N/A	\$278	N/A	\$318	N/A	-3.01	14.54	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$11,306,941	N/A	\$28,603,162	N/A	\$42,071,395	N/A	152.97	47.09	15% (+/-)	No
IHS: Number of Users	N/A	11,831	N/A	26,489	N/A	34,606	N/A	123.89	30.64	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$956	N/A	\$1,080	N/A	\$1,216	N/A	12.99	12.59	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$65,564,325	N/A	\$77,544,334	N/A	\$94,412,434	N/A	18.27	21.75	15% (+/-)	No
Waiver: Number of Users	N/A	2,221	N/A	2,527	N/A	3,254	N/A	13.78	28.77	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$29,520	N/A	\$30,686	N/A	\$29,014	N/A	3.95	-5.45	15% (+/-)	Yes