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2003-2005 MAX IP VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range  | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|-----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| <b>All IP Claims</b>   |                 |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A             | 160,540    | N/A               | 167,802    | N/A               | 162,917    | N/A               | 4.52                 | -2.91                | Yes                                     |
| % Encounter Claims   | N/A             | 31.61      | N/A               | 32.27      | N/A               | 36.46      | N/A               | 2.11                 | 12.97                | Yes                                     |
| % Supplemental Claims  | N/A             | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A             | 109,800    | N/A               | 113,649    | N/A               | 103,523    | N/A               | 3.51                 | -8.91                | Yes                                     |
| % Crossover  | 5-20            | 36.73      | No                | 35.18      | No                | 22.19      | No                | -4.22                | -36.90               | No                                      |
| % Adjusted Claims  | N/A             | 1.19       | N/A               | 4.50       | N/A               | 1.69       | N/A               | 277.70               | -62.30               | No                                      |
| % Standard Adjustments   | > 1%            | 93.04      | Yes               | 98.26      | Yes               | 98.06      | Yes               | 5.61                 | -0.20                | Yes                                     |
| Aver. Amt. Pd Adjust. (include \$0)  | N/A             | \$7,941    | N/A               | \$6,583    | N/A               | \$13,028   | N/A               | -17.10               | 97.89                | No                                      |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A             | N/A        | N/A               | N/A        | N/A               | 1,483      | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)</b>   |                 |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A             | 69,466     | N/A               | 73,663     | N/A               | 80,550     | N/A               | 6.04                 | 9.35                 | Yes                                     |
| % Claims with> \$0 Paid  | 95-100          | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0               | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| Aver. Medicaid Amount Paid (claims with >\$0 paid)                               | \$2000 - \$7000 | \$5,613    | Yes               | \$5,807    | Yes               | \$6,187    | Yes               | 3.45                 | 6.56                 | Yes                                     |
| Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)           | N/A             | \$814      | N/A               | \$779      | N/A               | \$902      | N/A               | -4.35                | 15.75                | No                                      |
| % Claims with TPL  | >0 - 10         | 7.86       | Yes               | 7.19       | Yes               | 7.67       | Yes               | -8.48                | 6.70                 | Yes                                     |
| Aver. TPL Paid for claims with TPL   | N/A             | \$1,077    | N/A               | \$1,310    | N/A               | \$1,523    | N/A               | 21.63                | 16.28                | No                                      |
| % Claims with UB-92 Accommodation Codes  | 95-100          | 99.98      | Yes               | 99.99      | Yes               | 99.99      | Yes               | 0.01                 | 0.00                 | Yes                                     |
| Average # UB-92 Accom. Codes (at least 1 accom code)                             | >1              | 1.15       | Yes               | 1.15       | Yes               | 1.15       | Yes               | -0.57                | 0.11                 | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100          | 99.70      | Yes               | 99.73      | Yes               | 99.69      | Yes               | 0.03                 | -0.04                | Yes                                     |
| Average # UB-92 Ancillary Codes (at least 1 Ancillary code)                      | >3              | 10.26      | Yes               | 10.33      | Yes               | 10.50      | Yes               | 0.69                 | 1.66                 | Yes                                     |
| Average LOS  | 2-<8            | 6.82       | Yes               | 6.65       | Yes               | 6.90       | Yes               | -2.50                | 3.79                 | Yes                                     |
| Average Covered Days (> 0 day)   | 2-<8            | 6.89       | Yes               | 7.45       | Yes               | 6.86       | Yes               | 8.12                 | -7.93                | Yes                                     |
| % Begin Date = Admit Date  | 95-100          | 99.60      | Yes               | 99.55      | Yes               | 99.43      | Yes               | -0.05                | -0.12                | Yes                                     |
| % IP Claims (MAX TOS 01)   | 95-100          | 99.73      | Yes               | 99.74      | Yes               | 99.65      | Yes               | 0.01                 | -0.09                | Yes                                     |
| % Family Planning Claims (pgm type=2)  | >0-5            | 0.27       | Yes               | 0.26       | Yes               | 0.35       | Yes               | -3.22                | 33.66                | No                                      |
| % Claims with PDX  | 98-100          | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| Average Number of DX Codes (at least 1 DX)                                       | >=2             | 3.21       | Yes               | 3.48       | Yes               | 3.58       | Yes               | 8.34                 | 2.82                 | Yes                                     |
| % Claims with PDX, where length=3  | 5-30            | 7.49       | Yes               | 6.35       | Yes               | 6.27       | Yes               | -15.20               | -1.40                | Yes                                     |
| % Claims with PDX, where length=4  | 15-75           | 22.16      | Yes               | 24.83      | Yes               | 20.96      | Yes               | 12.01                | -15.60               | No                                      |
| % Claims with PDX, where length=5  | 25-70           | 70.35      | No                | 68.82      | Yes               | 72.77      | No                | -2.17                | 5.74                 | Yes                                     |
| % Claims with a procedure code   | 35-70           | 60.78      | Yes               | 61.52      | Yes               | 63.39      | Yes               | 1.22                 | 3.04                 | Yes                                     |
| Average Number of Procedures for claims with at least 1 procedure code           | >1              | 1.51       | Yes               | 1.38       | Yes               | 1.53       | Yes               | -8.40                | 10.33                | Yes                                     |
| % Claims with Procedures that have CPT-4 Indicator                               | N/A             | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedures that have ICD-9 Indicator                               | N/A             | 99.82      | N/A               | 99.95      | N/A               | 100.00     | N/A               | 0.13                 | 0.05                 | Yes                                     |
| % Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n          | N/A             | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |

2003-2005 MAX IP VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n                 | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with DRG  | >=90           | 97.98      | Yes               | 97.93      | Yes               | 98.10      | Yes               | -0.05                | 0.17                 | Yes                                     |
| % Claims Maternal Delivery Indicator   | N/A            | 17.42      | N/A               | 17.55      | N/A               | 18.39      | N/A               | 0.75                 | 4.74                 | Yes                                     |
| % Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID) | N/A            | 20.96      | N/A               | 21.54      | N/A               | 21.82      | N/A               | 2.79                 | 1.29                 | Yes                                     |
| <b>Patient Status</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Home   | 75-90          | 84.25      | Yes               | 82.83      | Yes               | 82.40      | Yes               | -1.69                | -0.52                | Yes                                     |
| % Transferred  | 1-10           | 13.81      | No                | 15.30      | No                | 15.04      | No                | 10.83                | -1.72                | Yes                                     |
| % Still a Patient  | >0 - 2         | 0.37       | Yes               | 0.40       | Yes               | 0.54       | Yes               | 8.56                 | 34.87                | No                                      |
| % Died   | >0 - 3         | 1.54       | Yes               | 1.42       | Yes               | 1.44       | Yes               | -7.29                | 0.95                 | Yes                                     |
| <b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>                       |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 40,334     | N/A               | 39,986     | N/A               | 22,973     | N/A               | -0.86                | -42.50               | No                                      |
| % Claims with> \$0 Paid  | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| Aver. Medicaid Amount Paid (claims with >\$0 paid)   | N/A            | \$1,062    | N/A               | \$1,027    | N/A               | \$965      | N/A               | -3.29                | -6.07                | Yes                                     |
| % Claims with TPL  | N/A            | 0.25       | N/A               | 0.34       | N/A               | 0.39       | N/A               | 36.53                | 15.60                | No                                      |
| Aver. TPL Paid -claims with TPL  | N/A            | \$513      | N/A               | \$572      | N/A               | \$467      | N/A               | 11.43                | -18.30               | No                                      |
| % Claims with UB-92 Accommodation Codes  | 95-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| Average # UB-92 Accom. Codes (at least 1 accom code)   | >1             | 1.25       | Yes               | 1.24       | Yes               | 1.23       | Yes               | -0.39                | -0.63                | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100         | 99.95      | Yes               | 99.92      | Yes               | 99.90      | Yes               | -0.03                | -0.03                | Yes                                     |
| Average # UB-92 Ancillary Codes (at least 1 Ancillary code)                                      | >3             | 14.10      | Yes               | 14.20      | Yes               | 14.45      | Yes               | 0.72                 | 1.77                 | Yes                                     |
| Average LOS  | 2-<8           | 7.92       | Yes               | 7.32       | Yes               | 7.54       | Yes               | -7.50                | 2.96                 | Yes                                     |
| % Begin Date = Admit Date  | 95-100         | 99.90      | Yes               | 99.92      | Yes               | 99.92      | Yes               | 0.02                 | 0.00                 | Yes                                     |
| % Claims with IP TOS   | 95-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with DX   | 98-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| Average Number of DX Codes (at least 1 DX)   | >=2            | 4.57       | Yes               | 4.61       | Yes               | 4.71       | Yes               | 1.00                 | 2.07                 | Yes                                     |
| % Claims with PDX, where length=3  | 5-30           | 8.24       | Yes               | 7.92       | Yes               | 8.63       | Yes               | -3.86                | 8.90                 | Yes                                     |
| % Claims with PDX, where length=4  | 15-75          | 42.44      | Yes               | 40.99      | Yes               | 40.87      | Yes               | -3.42                | -0.29                | Yes                                     |
| % Claims with PDX, where length=5  | 25-70          | 49.32      | Yes               | 51.09      | Yes               | 50.50      | Yes               | 3.59                 | -1.15                | Yes                                     |
| % Claims with a procedure code   | 35-70          | 55.52      | Yes               | 55.48      | Yes               | 51.56      | Yes               | -0.08                | -7.08                | Yes                                     |
| Average Number of Procedures for claims with at least 1 procedure code                           | >1             | 1.60       | Yes               | 1.44       | Yes               | 1.55       | Yes               | -9.75                | 7.55                 | Yes                                     |
| % Claims with Procedures that have CPT-4 Indicator   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedures that have ICD-9 Indicator   | N/A            | 99.96      | N/A               | 99.89      | N/A               | 100.00     | N/A               | -0.07                | 0.11                 | Yes                                     |
| % Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n                          | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n                 | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with DRG  | >=90           | 99.47      | Yes               | 99.43      | Yes               | 99.36      | Yes               | -0.04                | -0.07                | Yes                                     |

2003-2005 MAX LT VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| <b>All LT Claims</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 459,131    | N/A               | 457,891    | N/A               | 458,214    | N/A               | -0.27                | 0.07                 | Yes                                     |
| % Encounter Claims   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Supplemental Claims  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 459,131    | N/A               | 457,891    | N/A               | 458,214    | N/A               | -0.27                | 0.07                 | Yes                                     |
| % Crossover  | 5-20           | 0.27       | No                | 0.38       | No                | 0.45       | No                | 38.94                | 19.01                | No                                      |
| % Adjusted Claims  | > 1%           | 50.52      | Yes               | 65.34      | Yes               | 58.27      | Yes               | 29.34                | -10.80               | Yes                                     |
| % Standard Adjustments   | N/A            | 95.04      | N/A               | 95.88      | N/A               | 95.64      | N/A               | 0.89                 | -0.25                | Yes                                     |
| Aver. Amt. Pd Adjust. ( include \$0)   | N/A            | \$5,167    | N/A               | \$5,031    | N/A               | \$5,748    | N/A               | -2.63                | 14.26                | Yes                                     |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A            | N/A        | N/A               | N/A        | N/A               | 1,070      | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)</b>    |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 457,876    | N/A               | 456,152    | N/A               | 456,143    | N/A               | -0.38                | 0.00                 | Yes                                     |
| % Claims with> \$0 Paid  | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| <b>Average Medicaid Amount Paid Per Covered Day (claims with &gt;\$0 paid)</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| NF (TOS 07)  | \$50-\$100     | \$131      | No                | \$149      | No                | \$165      | No                | 13.02                | 11.09                | Yes                                     |
| ICF/MR (TOS 05)  | N/A            | \$421      | N/A               | \$474      | N/A               | \$532      | N/A               | 12.47                | 12.35                | Yes                                     |
| Aged/MH (TOS 02)   | N/A            | \$346      | N/A               | \$354      | N/A               | \$336      | N/A               | 2.41                 | -5.24                | Yes                                     |
| IP Psych. < 21 (TOS 04)  | N/A            | \$422      | N/A               | \$433      | N/A               | \$439      | N/A               | 2.65                 | 1.22                 | Yes                                     |
| % NF (TOS 07)  | 75-99          | 81.30      | Yes               | 81.94      | Yes               | 81.71      | Yes               | 0.80                 | -0.29                | Yes                                     |
| % NF claims with NF Covered Days   | N/A            | 96.85      | N/A               | 96.07      | N/A               | 96.03      | N/A               | -0.80                | -0.05                | Yes                                     |
| Avg days for NF claims with Covered Days   | N/A            | 29         | N/A               | 29         | N/A               | 28         | N/A               | 0.23                 | -0.74                | Yes                                     |
| % ICF/MR (TOS 05)  | >0-20          | 8.46       | Yes               | 7.91       | Yes               | 7.91       | Yes               | -6.57                | 0.08                 | Yes                                     |
| % ICF/MR claims with ICF/MR Covered Days   | N/A            | 99.47      | N/A               | 99.43      | N/A               | 99.33      | N/A               | -0.04                | -0.10                | Yes                                     |
| Avg days for ICF/MR claims with Covered Days                                     | N/A            | 30         | N/A               | 30         | N/A               | 30         | N/A               | 0.38                 | -0.28                | Yes                                     |
| % Aged/MH (TOS 02)   | >0-10          | 0.56       | Yes               | 0.60       | Yes               | 0.52       | Yes               | 7.76                 | -12.50               | Yes                                     |
| % Aged/MH claims with Aged/MH Covered Days                                       | N/A            | 99.72      | N/A               | 99.78      | N/A               | 99.83      | N/A               | 0.06                 | 0.05                 | Yes                                     |
| Avg days for Aged/MH claims with Covered Days                                    | N/A            | 28         | N/A               | 28         | N/A               | 28         | N/A               | 0.44                 | 0.13                 | Yes                                     |
| % IP Psych. < 21 (TOS 04)  | >0-5           | 9.68       | No                | 9.55       | No                | 9.86       | No                | -1.37                | 3.18                 | Yes                                     |
| % IP Psych. < 21 claims with IP Psych Covered Days                               | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| Avg days for IP Psych. < 21 claims with Covered Days                             | N/A            | 6          | N/A               | 6          | N/A               | 5          | N/A               | -9.11                | -7.25                | Yes                                     |
| % Claims with Leave Days   | 1-20           | 7.81       | Yes               | 7.82       | Yes               | 7.91       | Yes               | 0.21                 | 1.10                 | Yes                                     |
| % Claims with DX   | 95-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with DX, where length=3   | 5-30           | 16.22      | Yes               | 15.44      | Yes               | 14.13      | Yes               | -4.80                | -8.51                | Yes                                     |
| % Claims with DX, where length=4   | 15-75          | 62.22      | Yes               | 60.60      | Yes               | 59.10      | Yes               | -2.61                | -2.46                | Yes                                     |
| % Claims with DX, where length=5   | 25-70          | 21.56      | No                | 23.96      | No                | 26.77      | Yes               | 11.15                | 11.71                | Yes                                     |
| <b>Patient Status</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Home   | 1-5            | 0.54       | No                | 0.35       | No                | 0.20       | No                | -34.60               | -42.70               | No                                      |
| % Still a Patient  | 8-98           | 87.29      | Yes               | 88.30      | Yes               | 88.06      | Yes               | 1.16                 | -0.28                | Yes                                     |
| % Died   | >0-5           | 1.24       | Yes               | 0.76       | Yes               | 0.30       | Yes               | -38.90               | -60.10               | No                                      |
| <b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>       |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 1,255      | N/A               | 1,739      | N/A               | 2,071      | N/A               | 38.57                | 19.09                | No                                      |
| % Claims with> \$0 Paid  | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |

2003-2005 MAX LT VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | N/A            | \$897      | N/A               | \$1,066    | N/A               | \$648      | N/A               | 18.76                | -39.20               | No                                      |
| % NF (TOS 07)                                      | 75-99          | 89.48      | Yes               | 88.27      | Yes               | 97.10      | Yes               | -1.36                | 10.01                | Yes                                     |
| % ICF/MR (TOS 05)                                  | >0-20          | 0.00       | No                | 0.00       | No                | 0.00       | No                | Div by 0             | Div by 0             | N/A                                     |
| % Aged/MH (TOS 02)                                 | >0-10          | 10.36      | No                | 11.56      | No                | 2.70       | Yes               | 11.58                | -76.60               | No                                      |
| % IP Psych. < 21 (TOS 04)                          | >0-5           | 0.16       | Yes               | 0.17       | Yes               | 0.19       | Yes               | 8.25                 | 11.96                | Yes                                     |
| % Claims with DX                                   | 95-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with DX, where length=3                   | 5-30           | 16.97      | Yes               | 13.57      | Yes               | 16.47      | Yes               | -20.00               | 21.33                | No                                      |
| % Claims with DX, where length=4                   | 15-75          | 63.67      | Yes               | 62.28      | Yes               | 60.70      | Yes               | -2.18                | -2.54                | Yes                                     |
| % Claims with DX, where length=5                   | 25-70          | 19.36      | No                | 24.15      | No                | 22.84      | No                | 24.73                | -5.43                | Yes                                     |
| Patient Status                                     |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Home   | 1-5            | 5.82       | No                | 2.65       | Yes               | 1.26       | Yes               | -54.50               | -52.50               | No                                      |
| % Still a Patient                                  | 8-98           | 88.84      | Yes               | 90.86      | Yes               | 97.01      | Yes               | 2.27                 | 6.77                 | Yes                                     |
| % Died   | >0-5           | 0.56       | Yes               | 0.29       | Yes               | 0.05       | Yes               | -48.50               | -83.20               | No                                      |

2003-2005 MAX OT VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| <b>All OT Claims</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims  | N/A            | 34,627,872 | N/A               | 37,599,879 | N/A               | 39,525,728 | N/A               | 8.58                 | 5.12                 | Yes                                     |
| % Encounter Claims (Claim Type=3)   | N/A            | 23.28      | N/A               | 23.08      | N/A               | 23.77      | N/A               | -0.85                | 2.98                 | Yes                                     |
| % Supplemental Claims   | N/A            | 0.76       | N/A               | 0.04       | N/A               | 0.00       | N/A               | -95.30               | -98.60               | No                                      |
| % Cap Claims (Claim Type=2, and MAX TOS 20,21,22)   | N/A            | 19.49      | N/A               | 17.94      | N/A               | 17.45      | N/A               | -7.95                | -2.73                | Yes                                     |
| Total FFS Claims Excluding Capitation Payments  | N/A            | 19,554,180 | N/A               | 22,162,552 | N/A               | 23,233,611 | N/A               | 13.34                | 4.83                 | Yes                                     |
| % Crossover   | 5-20           | 4.52       | No                | 4.70       | No                | 4.80       | No                | 3.98                 | 2.30                 | Yes                                     |
| % Adjusted Claims   | > 1%           | 5.13       | Yes               | 5.30       | Yes               | 0.19       | No                | 3.38                 | -96.40               | No                                      |
| % Standard Adjustments  | N/A            | 18.52      | N/A               | 2.51       | N/A               | 24.81      | N/A               | -86.50               | 890.40               | No                                      |
| Aver. Amt. Pd Adjust. ( include \$0)  | N/A            | \$248      | N/A               | \$269      | N/A               | \$255      | N/A               | 8.27                 | -4.90                | Yes                                     |
| % Claims(TOC 1,2) TOS 20: HMO Cap Payment   | N/A            | 24.41      | N/A               | 23.06      | N/A               | 22.75      | N/A               | -5.53                | -1.35                | Yes                                     |
| % Claims(TOC 1,2) TOS 21: PHP Cap Payments  | N/A            | 1.37       | N/A               | 1.25       | N/A               | 1.19       | N/A               | -8.71                | -4.59                | Yes                                     |
| % Claims(TOC 1,2) TOS 22: PCCM Cap Pay.   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Average Paid per HMO Cap Clms (TOS 20)  | \$75-\$300     | \$157      | Yes               | \$150      | Yes               | \$157      | Yes               | -4.88                | 5.06                 | Yes                                     |
| Average Paid per PHP Cap Clms (TOS 21)  | \$20-\$250     | \$17       | No                | \$17       | No                | \$17       | No                | -0.06                | -0.36                | Yes                                     |
| Average Paid per PCCM Cap Clms (TOS 22)   | 3-5            | Div by 0   | No                | Div by 0   | No                | Div by 0   | No                | Div by 0             | Div by 0             | N/A                                     |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)                            | N/A            | N/A        | N/A               | N/A        | N/A               | 289,819    | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)</b> |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims  | N/A            | 18,671,129 | N/A               | 21,121,880 | N/A               | 22,117,515 | N/A               | 13.13                | 4.71                 | Yes                                     |
| % Claims with> \$0 Paid   | >95%           | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid   | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Span Bill   | N/A            | 7.86       | N/A               | 6.87       | N/A               | 5.61       | N/A               | -12.50               | -18.50               | No                                      |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11)   | N/A            | 5.30       | N/A               | 4.59       | N/A               | 2.59       | N/A               | -13.30               | -43.60               | No                                      |
| % HH Claims with Span Bill/All HH Claims (TOS 13)   | N/A            | 11.83      | N/A               | 14.73      | N/A               | 12.86      | N/A               | 24.52                | -12.70               | Yes                                     |
| % Other Claims with Span Bills/All Other Claims   | N/A            | 7.88       | N/A               | 6.79       | N/A               | 5.61       | N/A               | -13.80               | -17.40               | No                                      |
| % Claims W/ Service Place 11- Office  | 50-90          | 30.83      | No                | 29.71      | No                | 28.45      | No                | -3.62                | -4.25                | Yes                                     |
| % Claims W/ Service Place 12 - Home   | >0-5           | 43.38      | No                | 42.22      | No                | 44.91      | No                | -2.69                | 6.37                 | Yes                                     |
| % Claims W/ Service Place 21 - Hospital   | >0-5           | 2.73       | Yes               | 2.44       | Yes               | 2.52       | Yes               | -10.50               | 3.29                 | Yes                                     |
| % Claims W/ Service Place 32 - NF   | >0-5           | 1.19       | Yes               | 1.03       | Yes               | 0.96       | Yes               | -13.20               | -7.01                | Yes                                     |
| % Claims W/ Service Place 23 - ER   | 1-10           | 0.79       | No                | 0.73       | No                | 0.75       | No                | -7.64                | 3.17                 | Yes                                     |
| % Claims w/ Service Place 22 - OPD  | >0-10          | 12.94      | No                | 12.40      | No                | 12.22      | No                | -4.18                | -1.43                | Yes                                     |
| % Claims W/ Service Place 99 - Unknown/Other  | <5             | 5.91       | No                | 8.06       | No                | 6.77       | No                | 36.39                | -16.00               | No                                      |
| % Claims with TPL   | >0 - 15        | 0.09       | Yes               | 0.10       | Yes               | 0.10       | Yes               | 7.99                 | 6.23                 | Yes                                     |
| Aver. TPL Paid -claims with TPL   | N/A            | \$248      | N/A               | \$274      | N/A               | \$309      | N/A               | 10.23                | 12.80                | Yes                                     |
| <b>PERCENT CLAIMS/MAX TOS</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| % claims MAX TOS 08: Physicians   | 10-35          | 5.65       | No                | 5.14       | No                | 5.13       | No                | -9.18                | -0.17                | Yes                                     |
| % claims MAX TOS 09: Dental   | 2-20           | 2.81       | Yes               | 2.67       | Yes               | 2.65       | Yes               | -4.95                | -0.75                | Yes                                     |
| % claims MAX TOS 10: Other Practioner   | 0.5-8          | 0.64       | Yes               | 0.38       | No                | 0.41       | No                | -40.40               | 8.35                 | Yes                                     |
| % claims MAX TOS 11: OPD  | 3-25           | 5.21       | Yes               | 4.89       | Yes               | 5.12       | Yes               | -6.13                | 4.54                 | Yes                                     |
| % claims MAX TOS 12: Clinic   | 2-25           | 5.45       | Yes               | 5.16       | Yes               | 4.70       | Yes               | -5.41                | -8.83                | Yes                                     |
| % claims MAX TOS 13: HH   | >0-25          | 2.90       | Yes               | 2.40       | Yes               | 2.02       | Yes               | -17.20               | -15.90               | No                                      |
| % claims MAX TOS 15: Lab/Xray   | 4-20           | 8.57       | Yes               | 8.54       | Yes               | 8.39       | Yes               | -0.33                | -1.76                | Yes                                     |
| % claims MAX TOS 16: Drugs  | <3             | 0.07       | Yes               | 0.05       | Yes               | 0.06       | Yes               | -30.80               | 24.12                | No                                      |
| % claims MAX TOS 19: Other Services   | <25            | 10.56      | Yes               | 11.39      | Yes               | 6.62       | Yes               | 7.84                 | -41.90               | No                                      |

2003-2005 MAX OT VALIDATION TABLE  
STATE: NJ

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|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % claims MAX TOS 51: DME   | >3             | 2.12       | No                | 2.40       | No                | 2.42       | No                | 13.23                | 0.79                 | Yes                                     |
| % claims MAX TOS 26: Transportation  | >1             | 13.90      | Yes               | 13.77      | Yes               | 16.18      | Yes               | -0.90                | 17.45                | No                                      |
| % claims MAX TOS 24: Sterilizations  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | 21.22                | -3.00                | Yes                                     |
| % claims MAX TOS 25: Abortions   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 30: PCS   | >0             | 21.56      | Yes               | 21.63      | Yes               | 22.03      | Yes               | 0.33                 | 1.86                 | Yes                                     |
| % claims MAX TOS 31: TCM   | >0             | 0.02       | Yes               | 0.09       | Yes               | 0.07       | Yes               | 268.10               | -17.70               | No                                      |
| % claims MAX TOS 33: Rehabilitation  | >0             | 0.61       | Yes               | 1.32       | Yes               | 2.65       | Yes               | 117.20               | 100.80               | No                                      |
| % claims MAX TOS 34: PT/OT/hear/speech   | >1             | 0.00       | No                | 0.00       | No                | 0.00       | No                | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 35: Hospice   | >0             | 0.03       | Yes               | 0.06       | Yes               | 0.08       | Yes               | 141.70               | 32.16                | No                                      |
| % claims MAX TOS 36: Nurse Midwife   | N/A            | 0.02       | N/A               | 0.02       | N/A               | 0.01       | N/A               | -26.20               | -12.50               | Yes                                     |
| % claims MAX TOS 37: Nurse Practitioner  | N/A            | 0.06       | N/A               | 0.04       | N/A               | 0.05       | N/A               | -21.90               | 1.30                 | Yes                                     |
| % claims MAX TOS 38: Private Nursing   | N/A            | 0.27       | N/A               | 0.24       | N/A               | 0.24       | N/A               | -10.30               | -0.65                | Yes                                     |
| % claims MAX TOS 39: Religious Non-Med.  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 52: Residential Care  | N/A            | 0.54       | N/A               | 0.35       | N/A               | 0.57       | N/A               | -35.00               | 62.19                | No                                      |
| % claims MAX TOS 53: Psych. Services   | >1             | 12.39      | Yes               | 11.94      | Yes               | 12.50      | Yes               | -3.60                | 4.66                 | Yes                                     |
| % claims MAX TOS 54: Adult Day Care  | >0             | 6.62       | Yes               | 7.51       | Yes               | 8.10       | Yes               | 13.53                | 7.81                 | Yes                                     |
| % claims MAX TOS 99: Unknown   | <1             | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid) |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total  | N/A            | \$100      | N/A               | \$94       | N/A               | \$86       | N/A               | -6.67                | -7.81                | Yes                                     |
| 08: Physicians   | \$20-90        | \$42       | Yes               | \$44       | Yes               | \$45       | Yes               | 5.46                 | 3.17                 | Yes                                     |
| 09: Dental   | \$10-60        | \$36       | Yes               | \$39       | Yes               | \$38       | Yes               | 6.33                 | -1.12                | Yes                                     |
| 10: Other Practioner   | \$10-100       | \$17       | Yes               | \$31       | Yes               | \$34       | Yes               | 80.62                | 9.74                 | Yes                                     |
| 11: OPD  | \$20-100       | \$199      | No                | \$187      | No                | \$170      | No                | -5.97                | -9.43                | Yes                                     |
| 12: Clinic   | \$20-100       | \$20       | Yes               | \$25       | Yes               | \$25       | Yes               | 25.80                | -2.11                | Yes                                     |
| 13: HH   | N/A            | \$150      | N/A               | \$170      | N/A               | \$120      | N/A               | 13.86                | -29.50               | No                                      |
| 15: Lab/Xray   | 10-60          | \$42       | Yes               | \$40       | Yes               | \$37       | Yes               | -3.77                | -6.99                | Yes                                     |
| 16: Drugs  | 10-60          | \$31       | Yes               | \$39       | Yes               | \$37       | Yes               | 25.74                | -5.37                | Yes                                     |
| 19: Other Services   | N/A            | \$190      | N/A               | \$192      | N/A               | \$154      | N/A               | 1.20                 | -19.80               | No                                      |
| 51: DME  | N/A            | \$112      | N/A               | \$103      | N/A               | \$95       | N/A               | -8.25                | -7.92                | Yes                                     |
| 26: Transportation   | N/A            | \$19       | N/A               | \$19       | N/A               | \$19       | N/A               | 0.06                 | 0.94                 | Yes                                     |
| 30: PCS  | N/A            | \$65       | N/A               | \$63       | N/A               | \$58       | N/A               | -2.78                | -8.23                | Yes                                     |
| 31: Targeted Case Management   | N/A            | \$74       | N/A               | \$102      | N/A               | \$79       | N/A               | 39.06                | -22.50               | No                                      |
| 33: Rehabilitation   | N/A            | \$842      | N/A               | \$248      | N/A               | \$127      | N/A               | -70.50               | -48.90               | No                                      |
| 34: PT/OT/speech/hear  | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| 35: Hospice  | N/A            | \$1,873    | N/A               | \$2,448    | N/A               | \$2,539    | N/A               | 30.70                | 3.72                 | Yes                                     |
| 52: Residential Care   | N/A            | \$2,472    | N/A               | \$2,507    | N/A               | \$2,546    | N/A               | 1.43                 | 1.56                 | Yes                                     |
| 53: Psych. Services  | N/A            | \$102      | N/A               | \$104      | N/A               | \$104      | N/A               | 1.96                 | -0.32                | Yes                                     |
| 54: Adult Day Care   | N/A            | \$80       | N/A               | \$72       | N/A               | \$75       | N/A               | -9.42                | 3.48                 | Yes                                     |
| PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)                                     |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Family Planning (code 2)   | N/A            | 0.33       | N/A               | 0.31       | N/A               | 0.27       | N/A               | -7.35                | -11.70               | Yes                                     |
| % RHC (code 3)   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % FQHC (code 4)  | N/A            | 0.36       | N/A               | 0.35       | N/A               | 0.39       | N/A               | -1.00                | 10.40                | Yes                                     |
| % IHS (code 5)   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Waiver (code 6,7)  | N/A            | 8.54       | N/A               | 8.28       | N/A               | 7.52       | N/A               | -2.97                | -9.27                | Yes                                     |
| AVERAGE EXPENDITURES BY PROGRAM  |                |            |                   |            |                   |            |                   |                      |                      |   |
| Family Planning (code 2)   | N/A            | \$36       | N/A               | \$34       | N/A               | \$35       | N/A               | -4.54                | 2.55                 | Yes                                     |

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|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| RHC (code 3)   | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| FQHC (code 4)  | N/A            | \$117      | N/A               | \$123      | N/A               | \$129      | N/A               | 5.49                 | 4.16                 | Yes                                     |
| IHS (code 5)   | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Waiver (code 6, 7)   | N/A            | \$370      | N/A               | \$347      | N/A               | \$328      | N/A               | -6.18                | -5.59                | Yes                                     |
| % Claims with DX   | > 60           | 83.04      | Yes               | 82.38      | Yes               | 79.94      | Yes               | -0.80                | -2.95                | Yes                                     |
| % Claims with DX (MAX TOS 8, 11, 12)   | 85-100         | 99.59      | Yes               | 99.60      | Yes               | 99.57      | Yes               | 0.01                 | -0.04                | Yes                                     |
| % Claims with 1 DX that have 2 DX  | N/A            | 26.34      | N/A               | 26.48      | N/A               | 26.31      | N/A               | 0.54                 | -0.63                | Yes                                     |
| % Claims with DX, where length=3   | 5-25           | 15.95      | Yes               | 14.27      | Yes               | 12.54      | Yes               | -10.60               | -12.10               | Yes                                     |
| % Claims with DX, where length=4   | 40-70          | 49.27      | Yes               | 46.88      | Yes               | 46.75      | Yes               | -4.85                | -0.27                | Yes                                     |
| % Claims with DX, where length=5   | 20-55          | 34.78      | Yes               | 38.86      | Yes               | 40.71      | Yes               | 11.73                | 4.77                 | Yes                                     |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)                    | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13)                       | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)         | 98-100         | 94.92      | No                | 92.38      | No                | 97.93      | No                | -2.68                | 6.02                 | Yes                                     |
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes             | N/A            | 22.76      | N/A               | 22.06      | N/A               | 21.06      | N/A               | -3.06                | -4.56                | Yes                                     |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A            | 75.86      | N/A               | 77.94      | N/A               | 78.94      | N/A               | 2.74                 | 1.29                 | Yes                                     |
| % Other National Code Indicator (codes 2-5, 7- 9)/Claims with Service Codes    | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % State Specific Serv. Indicator (10-87)/Claims with Service Codes             | N/A            | 1.38       | N/A               | 0.00       | N/A               | 0.00       | N/A               | -100.00              | -98.90               | No                                      |
| % CPT-4 Format Codes- 5n/Claims with CPT-4                                     | 98-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS                          | 98-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with TOS 08 with Physician Specialty                                  | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| PERCENT OF CLAIMS BY CLTC CODE   |                |            |                   |            |                   |            |                   |                      |                      |   |
| CLTC 00: not a CLTC claim  | N/A            | N/A        | N/A               | N/A        | N/A               | 42.86      | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC Non-Waiver Claims (11-20)   | N/A            | N/A        | N/A               | N/A        | N/A               | 49.64      | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 11: Non-Waiver Personal Care  | N/A            | N/A        | N/A               | N/A        | N/A               | 21.59      | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 12: Non-Waiver PDN  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.23       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 13: Non-Waiver Adult Day  | N/A            | N/A        | N/A               | N/A        | N/A               | 7.77       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 14: Non-Waiver HH   | N/A            | N/A        | N/A               | N/A        | N/A               | 1.30       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 15: Non-Waiver Residential Care   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 16: Non-Waiver Rehab  | N/A            | N/A        | N/A               | N/A        | N/A               | 1.42       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 17: Non-Waiver TCM  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.02       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 18: Non-Waiver Transportation   | N/A            | N/A        | N/A               | N/A        | N/A               | 15.19      | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 19: Non-Waiver Hospice  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.08       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 20: Non-Waiver DME  | N/A            | N/A        | N/A               | N/A        | N/A               | 2.04       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC Waiver Claims (30-40)   | N/A            | N/A        | N/A               | N/A        | N/A               | 7.50       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 30: Other Waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 6.05       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 31: Waiver Personal Care  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 32: Waiver PDN  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 33: Waiver Adult Day  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.15       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 34: Waiver HH   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.69       | N/A               | N/A                  | N/A                  | N/A                                     |



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STATE: NJ

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| CLTC 35: Waiver Residential Care   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.56       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 36: Waiver Rehab  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 37: Waiver TCM  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 38: Waiver Transportation   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 39: Waiver Hospice  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 40: Waiver DME  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.06       | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b> |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 883,051    | N/A               | 1,040,672  | N/A               | 1,116,096  | N/A               | 17.85                | 7.25                 | Yes                                     |
| % Claims with> \$0 Paid  | >95%           | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Span Bill  | N/A            | 14.88      | N/A               | 13.28      | N/A               | 12.48      | N/A               | -10.80               | -5.99                | Yes                                     |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11)  | N/A            | 20.50      | N/A               | 20.79      | N/A               | 19.56      | N/A               | 1.45                 | -5.93                | Yes                                     |
| % HH Claims with Span Bill/All HH Claims (TOS 13)  | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Other Claims with Span Bills/All Other Claims  | N/A            | 13.42      | N/A               | 12.16      | N/A               | 11.49      | N/A               | -9.33                | -5.58                | Yes                                     |
| <b>PERCENT CLAIMS/MAX TOS (excluding 20-22)</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| % claims MAX TOS 08: Physicians  | N/A            | 22.22      | N/A               | 19.58      | N/A               | 20.04      | N/A               | -11.90               | 2.35                 | Yes                                     |
| % claims MAX TOS 10: Other Practioner  | N/A            | 1.85       | N/A               | 1.59       | N/A               | 1.58       | N/A               | -13.80               | -0.67                | Yes                                     |
| % claims MAX TOS 11: OPD   | N/A            | 20.62      | N/A               | 12.89      | N/A               | 12.32      | N/A               | -37.50               | -4.39                | Yes                                     |
| % claims MAX TOS 12: Clinic  | N/A            | 0.41       | N/A               | 0.26       | N/A               | 0.29       | N/A               | -37.60               | 13.68                | Yes                                     |
| % claims MAX TOS 13: HH  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 15: Lab/Xray  | N/A            | 13.25      | N/A               | 14.68      | N/A               | 14.64      | N/A               | 10.79                | -0.28                | Yes                                     |
| % claims MAX TOS 19: Other Services  | N/A            | 24.97      | N/A               | 22.27      | N/A               | 20.94      | N/A               | -10.80               | -5.94                | Yes                                     |
| % claims MAX TOS 51: DME   | N/A            | 3.60       | N/A               | 3.00       | N/A               | 2.98       | N/A               | -16.60               | -0.78                | Yes                                     |
| % claims MAX TOS 26: Transportation  | N/A            | 12.77      | N/A               | 23.13      | N/A               | 24.58      | N/A               | 81.12                | 6.26                 | Yes                                     |
| % claims MAX TOS 30: PCS   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 31: TCM   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 33: Rehabilitation  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 34: PT/OT/hear/speech   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 35: Hospice   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | -100.00              | Div by 0             | N/A                                     |
| % claims MAX TOS 52: Residential Care  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 53: Psych. Services   | N/A            | 0.00       | N/A               | 2.33       | N/A               | 2.40       | N/A               | Div by 0             | 3.12                 | Yes                                     |
| % claims MAX TOS 54: Adult Day Care  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Average Amount Paid  | N/A            | \$61       | N/A               | \$57       | N/A               | \$57       | N/A               | -6.52                | -1.12                | Yes                                     |
| % Claims with DX   | N/A            | 87.23      | N/A               | 76.87      | N/A               | 75.42      | N/A               | -11.90               | -1.88                | Yes                                     |
| % Claims with DX (MAX TOS 8, 11, 12)   | 85-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with 1 DX that have 2 DX  | N/A            | 51.17      | N/A               | 52.16      | N/A               | 51.23      | N/A               | 1.93                 | -1.78                | Yes                                     |
| % Claims with DX, where length=3   | 5-25           | 14.77      | Yes               | 14.13      | Yes               | 12.58      | Yes               | -4.39                | -11.00               | Yes                                     |
| % Claims with DX, where length=4   | 40-70          | 39.76      | No                | 37.74      | No                | 37.98      | No                | -5.07                | 0.64                 | Yes                                     |
| % Claims with DX, where length=5   | 20-55          | 45.47      | Yes               | 48.13      | Yes               | 49.44      | Yes               | 5.86                 | 2.72                 | Yes                                     |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)  | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13)   | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | 100.00     | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)                                    | 98-100         | Div by 0   | No                | Div by 0   | No                | Div by 0   | No                | Div by 0             | Div by 0             | N/A                                     |

2003-2005 MAX OT VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes             | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Other Codes Indicator /Claims with Service Codes                             | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |

2003-2005 MAX RX VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| <b>All RX Claims</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 16,082,517 | N/A               | 17,580,715 | N/A               | 18,092,507 | N/A               | 9.32                 | 2.91                 | Yes                                     |
| % Encounter Claims   | N/A            | 28.16      | N/A               | 21.71      | N/A               | 19.46      | N/A               | -22.90               | -10.40               | Yes                                     |
| % Supplemental Claims  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 11,553,660 | N/A               | 13,763,129 | N/A               | 14,572,513 | N/A               | 19.12                | 5.88                 | Yes                                     |
| % Adjusted Claims  | N/A            | 2.86       | N/A               | 1.82       | N/A               | 2.34       | N/A               | -36.30               | 28.34                | No                                      |
| % Standard Adjustments   | > 1%           | 99.88      | Yes               | 99.36      | Yes               | 99.87      | Yes               | -0.52                | 0.52                 | Yes                                     |
| Aver. Amt. Pd Adjust. ( include \$0)   | N/A            | \$103      | N/A               | \$119      | N/A               | \$111      | N/A               | 15.89                | -6.20                | Yes                                     |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A            | N/A        | N/A               | N/A        | N/A               | 123,423    | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Claims (Type of Claim=1)</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 11,553,660 | N/A               | 13,763,129 | N/A               | 14,572,513 | N/A               | 19.12                | 5.88                 | Yes                                     |
| % Claims with> \$0 Paid  | 95-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| Aver. Medicaid Amount Paid (claims with >\$0 paid)                               | \$15-\$60      | \$71       | No                | \$75       | No                | \$81       | No                | 6.10                 | 6.85                 | Yes                                     |
| % Claims with TPL  | >0 - 15        | 1.29       | Yes               | 1.44       | Yes               | 1.70       | Yes               | 12.02                | 18.05                | No                                      |
| Aver. TPL Paid for claims with TPL   | N/A            | \$71       | N/A               | \$75       | N/A               | \$76       | N/A               | 4.75                 | 1.90                 | Yes                                     |
| % Family Planning Claims (program type=2)  | N/A            | 0.46       | N/A               | 0.39       | N/A               | 0.38       | N/A               | -14.90               | -2.64                | Yes                                     |
| % Drug Claims (TOS 16)   | 95-99          | 100.00     | No                | 100.00     | No                | 100.00     | No                | 0.00                 | 0.00                 | Yes                                     |
| % DME Claims (TOS 51)  | >0 - 6         | 0.00       | No                | 0.00       | No                | 0.00       | No                | Div by 0             | Div by 0             | N/A                                     |
| % Drug Claims with Quantity  | >98            | 99.94      | Yes               | 99.77      | Yes               | 99.74      | Yes               | -0.17                | -0.03                | Yes                                     |
| % Drug Claims with Days Supply   | >98            | 100.00     | Yes               | 100.00     | Yes               | 99.97      | Yes               | 0.00                 | -0.03                | Yes                                     |
| % Claims with HICL   | 98-100         | 98.70      | Yes               | 98.78      | Yes               | 98.87      | Yes               | 0.07                 | 0.09                 | Yes                                     |
| % Claims with Medispan   | 98-100         | 98.35      | Yes               | 98.41      | Yes               | 98.77      | Yes               | 0.06                 | 0.37                 | Yes                                     |
| % Claims with AHFS   | 98-100         | 98.70      | Yes               | 98.78      | Yes               | 98.87      | Yes               | 0.07                 | 0.09                 | Yes                                     |
| % Claims with Generic (GTC)  | 98-100         | 98.70      | Yes               | 98.78      | Yes               | 98.87      | Yes               | 0.07                 | 0.09                 | Yes                                     |
| % Claims with GC3  | 98-100         | 98.70      | Yes               | 98.78      | Yes               | 98.87      | Yes               | 0.07                 | 0.09                 | Yes                                     |
| <b>NDC Configuration Indicator</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Prescription (codes 0-3)   | N/A            | 70.58      | N/A               | 68.33      | N/A               | 67.33      | N/A               | -3.18                | -1.46                | Yes                                     |
| % Products (codes 4-6)   | N/A            | 27.78      | N/A               | 30.10      | N/A               | 31.21      | N/A               | 8.35                 | 3.71                 | Yes                                     |
| % HRI (code 7)   | N/A            | 0.21       | N/A               | 0.20       | N/A               | 0.19       | N/A               | -7.42                | -1.37                | Yes                                     |
| % Claims with Smart Key  | 98-100         | 98.70      | Yes               | 98.78      | Yes               | 98.87      | Yes               | 0.07                 | 0.09                 | Yes                                     |
| % OTC-Drug Class   | N/A            | 1.89       | N/A               | 1.94       | N/A               | 1.90       | N/A               | 2.70                 | -1.97                | Yes                                     |
| % Prescription-Drug Class  | N/A            | 96.82      | N/A               | 96.84      | N/A               | 96.97      | N/A               | 0.02                 | 0.13                 | Yes                                     |
| % Multiple Source (Code Y)   | N/A            | 43.03      | N/A               | 45.31      | N/A               | 47.80      | N/A               | 5.29                 | 5.50                 | Yes                                     |
| % Single Source (Code N)   | N/A            | 50.36      | N/A               | 47.34      | N/A               | 46.56      | N/A               | -5.98                | -1.66                | Yes                                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>All Records</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Number of Records   | N/A            | 1,150,025       | N/A               | 1,129,947       | N/A               | 1,134,761       | N/A               | -1.75                | 0.43                 | 10% (+/-)                 | Yes                     |
| Total Medicaid Amount Paid  | N/A            | \$6,327,284,656 | N/A               | \$6,808,160,536 | N/A               | \$7,132,390,600 | N/A               | 7.60                 | 4.76                 | 15% (+/-)                 | Yes                     |
| % with no services (Code 0)   | N/A            | 17.90           | N/A               | 17.18           | N/A               | 16.43           | N/A               | -4.01                | -4.37                | N/A                       | N/A                     |
| % with FFS only claims (Code 1)   | N/A            | 18.41           | N/A               | 18.68           | N/A               | 18.69           | N/A               | 1.50                 | 0.05                 | N/A                       | N/A                     |
| % with only cap claims (Code 2)   | N/A            | 8.68            | N/A               | 8.09            | N/A               | 7.96            | N/A               | -6.73                | -1.64                | N/A                       | N/A                     |
| % with only encounter claims (Code 3)   | N/A            | 0.62            | N/A               | 0.29            | N/A               | 0.19            | N/A               | -52.40               | -33.60               | N/A                       | N/A                     |
| % with FFS and cap claims (Code 4)  | N/A            | 5.20            | N/A               | 5.41            | N/A               | 5.86            | N/A               | 4.05                 | 8.33                 | N/A                       | N/A                     |
| % with cap and encounter claims only (Code 5)   | N/A            | 35.02           | N/A               | 35.46           | N/A               | 35.23           | N/A               | 1.28                 | -0.65                | N/A                       | N/A                     |
| % with FFS and encounter claims only (Code 6)   | N/A            | 0.12            | N/A               | 0.09            | N/A               | 0.03            | N/A               | -24.40               | -69.90               | N/A                       | N/A                     |
| % with FFS, cap and encounter records (Code 7)  | N/A            | 14.07           | N/A               | 14.79           | N/A               | 15.60           | N/A               | 5.11                 | 5.53                 | N/A                       | N/A                     |
| # with claims and missing Medicaid eligibility (excludes S-SCHIP only)  | N/A            | 23,561          | N/A               | 17,670          | N/A               | 8,991           | N/A               | -25.00               | -49.10               | N/A                       | N/A                     |
| % with claims and missing Medicaid eligibility (excludes S-SCHIP only)  | <2%            | 2.05            | No                | 1.56            | Yes               | 0.79            | Yes               | -23.70               | -49.30               | N/A                       | N/A                     |
| # with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)                                      | N/A            | N/A             | N/A               | N/A             | N/A               | 5,211           | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)                                      | N/A            | N/A             | N/A               | N/A             | N/A               | 0.46            | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)                          | N/A            | \$56,048,355    | N/A               | \$54,417,806    | N/A               | \$46,543,555    | N/A               | -2.91                | -14.50               | N/A                       | N/A                     |
| Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)                | N/A            | N/A             | N/A               | N/A             | N/A               | \$42,675,607    | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>S-SCHIP ENROLLMENT</b>   |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| # with ONLY S-SCHIP enrollment  | N/A            | 109,191         | N/A               | 99,954          | N/A               | 88,862          | N/A               | -8.46                | -11.10               | N/A                       | N/A                     |
| % with ONLY S-SCHIP enrollment  | N/A            | 9.49            | N/A               | 8.85            | N/A               | 7.83            | N/A               | -6.83                | -11.50               | N/A                       | N/A                     |
| # with ANY S-SCHIP enrollment   | N/A            | 130,354         | N/A               | 122,985         | N/A               | 111,074         | N/A               | -5.65                | -9.68                | N/A                       | N/A                     |
| % with ANY S-SCHIP enrollment   | N/A            | 11.33           | N/A               | 10.88           | N/A               | 9.79            | N/A               | -3.98                | -10.10               | N/A                       | N/A                     |
| Total PYE ANY S-SCHIP enrollment  | N/A            | 91,708          | N/A               | 85,696          | N/A               | 81,493          | N/A               | -6.56                | -4.90                | N/A                       | N/A                     |
| <b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)</b> |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Medicaid Enrollees  | N/A            | 1,017,273       | N/A               | 1,012,323       | N/A               | 1,036,908       | N/A               | -0.49                | 2.43                 | 10% (+/-)                 | Yes                     |
| Total Medicaid PYE (Person Years of Enrollment)   | N/A            | 828,572         | N/A               | 829,037         | N/A               | 847,005         | N/A               | 0.06                 | 2.17                 | 10% (+/-)                 | Yes                     |
| # with any M-SCHIP enrollment (Medicaid enrollees)  | N/A            | 147,165         | N/A               | 126,189         | N/A               | 125,340         | N/A               | -14.30               | -0.67                | N/A                       | N/A                     |
| Total PYE any M-SCHIP   | N/A            | 106,947         | N/A               | 93,727          | N/A               | 87,297          | N/A               | -12.40               | -6.86                | N/A                       | N/A                     |
| <b>Eligibility Demographics</b>   |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| % Records with Valid SSN Format   | >=95%          | 91.63           | No                | 92.98           | No                | 94.13           | No                | 1.47                 | 1.24                 | 10% (+/-)                 | Yes                     |
| % Records whose MSIS SSN passed High Group Test (Code 1)  | >95%           | N/A             | No                | N/A             | No                | 93.56           | No                | N/A                  | N/A                  | 10% (+/-)                 | No                      |
| % Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)                                     | N/A            | N/A             | N/A               | N/A             | N/A               | 0.22            | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.01            | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)                                     | N/A            | N/A             | N/A               | N/A             | N/A               | 0.00            | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)                               | N/A            | N/A             | N/A               | N/A             | N/A               | 0.35            | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)                             | N/A            | N/A             | N/A               | N/A             | N/A               | 0.00            | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| #SSNs with duplicate records  | 0              | 0               | Yes               | 2               | No                | 2               | No                | Div by 0             | 0.00                 | N/A                       | N/A                     |
| % with External SSN from EDB (Code 1)   | N/A            | N/A             | N/A               | N/A             | N/A               | 21.33           | N/A               | N/A                  | N/A                  | 10% (+/-)                 | No                      |
| % with External SSN from state-provided cross-reference file Code 2)  | N/A            | N/A             | N/A               | N/A             | N/A               | 0.00            | N/A               | N/A                  | N/A                  | 10% (+/-)                 | No                      |
| % with County Code  | >=98%          | 100.00          | Yes               | 100.00          | Yes               | 99.98           | Yes               | 0.00                 | -0.02                | 10% (+/-)                 | Yes                     |
| % with Valid 5 Digit Zip Code Format  | >=95%          | 100.00          | Yes               | 100.00          | Yes               | 100.00          | Yes               | 0.00                 | 0.00                 | 10% (+/-)                 | Yes                     |
| % Enrollees who Died During Year  | 0.1-3%         | 1.72            | Yes               | 1.51            | Yes               | 1.49            | Yes               | -12.20               | -1.67                | 10% (+/-)                 | Yes                     |
| % White   | N/A            | 37.16           | N/A               | 37.69           | N/A               | 38.16           | N/A               | 1.417                | 1.25                 | 10% (+/-)                 | Yes                     |
| % Black   | N/A            | 30.88           | N/A               | 30.82           | N/A               | 30.29           | N/A               | -2.02                | -1.71                | 10% (+/-)                 | Yes                     |
| % Native American/Alaskan Native  | N/A            | 0.37            | N/A               | 0.38            | N/A               | 0.40            | N/A               | 3.617                | 6.65                 | 10% (+/-)                 | Yes                     |
| % Asian   | N/A            | 2.10            | N/A               | 2.13            | N/A               | 2.26            | N/A               | 1.435                | 6.17                 | N/A                       | N/A                     |
| % Native Hawaiian or other Pacific Islander   | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % More than one race  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % Unknown race  | <5%            | 11.48           | No                | 11.08           | No                | 28.88           | No                | -3.48                | 160.70               | N/A                       | N/A                     |
| % Hispanic/Latino (included with race categories prior to 2005)   | N/A            | 18.01           | N/A               | 17.90           | N/A               | 17.66           | N/A               | -5.99                | -1.35                | 10% (+/-)                 | Yes                     |
| % of Hispanic/Latino with unknown race  | N/A            | N/A             | N/A               | N/A             | N/A               | 100.00          | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Age 0   | 2-8%           | 4.26            | Yes               | 4.32            | Yes               | 4.36            | Yes               | 1.34                 | 0.98                 | 10% (+/-)                 | Yes                     |
| % Age 0-20 Years  | 49-74%         | 55.04           | Yes               | 55.73           | Yes               | 56.15           | Yes               | 1.27                 | 0.75                 | 10% (+/-)                 | Yes                     |
| % Age > 64 Years  | 5-18%          | 14.25           | Yes               | 14.44           | Yes               | 14.45           | Yes               | 1.33                 | 0.10                 | 10% (+/-)                 | Yes                     |
| % with century of birth '18', '19', '20'  | N/A            | 100.00          | N/A               | 100.00          | N/A               | 100.00          | N/A               | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % with Gender Code 'M' or 'F'   | N/A            | 100.00          | N/A               | 100.00          | N/A               | 100.00          | N/A               | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % Enrollees with 12 months enrollment   | 40-65%         | 63.12           | No                | 64.22           | No                | 64.21           | No                | 1.74                 | -0.02                | 10% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>EDB Dual Eligibles</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| Total EDB Duals (Duals confirmed by EDB)  | N/A            | 191,660    | N/A               | 193,672    | N/A               | 201,588    | N/A               | 1.05                 | 4.09                 | 10% (+/-)                 | Yes                     |
| Total EDB Dual PYE  | N/A            | 171,178    | N/A               | 173,601    | N/A               | 180,148    | N/A               | 1.42                 | 3.77                 | 15% (+/-)                 | Yes                     |
| % Age > 64 Years who are EDB Duals  | >=90%          | 89.31      | No                | 89.09      | No                | 89.84      | No                | -0.25                | 0.84                 | 10% (+/-)                 | Yes                     |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals  | >=90%          | 88.76      | No                | 88.55      | No                | 89.42      | No                | -0.23                | 0.98                 | 10% (+/-)                 | Yes                     |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals  | 30-55%         | 46.11      | Yes               | 46.91      | Yes               | 48.18      | Yes               | 1.74                 | 2.71                 | 10% (+/-)                 | Yes                     |
| % EDB Only (50)   | <5%            | 7.50       | No                | 2.83       | Yes               | 3.52       | Yes               | -62.30               | 24.21                | N/A                       | N/A                     |
| % EDB QMB Only (51)   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB QMB Plus (52)   | N/A            | 69.37      | N/A               | 74.31      | N/A               | 68.21      | N/A               | 7.11                 | -8.20                | N/A                       | N/A                     |
| % EDB SLMB Only (53)  | N/A            | 10.31      | N/A               | 9.84       | N/A               | 10.89      | N/A               | -4.59                | 10.64                | N/A                       | N/A                     |
| % EDB SLMB Plus (54)  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB QDWI (55)   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB QI-1 (56)   | N/A            | 4.41       | N/A               | 4.44       | N/A               | 4.38       | N/A               | 0.64                 | -1.37                | N/A                       | N/A                     |
| % EDB QI-2 (57)   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB Other (58)  | N/A            | 8.02       | N/A               | 7.13       | N/A               | 10.75      | N/A               | -11.10               | 50.71                | N/A                       | N/A                     |
| % EDB dual type unknown (59)  | N/A            | 0.38       | N/A               | 1.45       | N/A               | 2.26       | N/A               | 281.60               | 55.71                | N/A                       | N/A                     |
| % EDB dual status unknown (98)  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)  | N/A            | 4,564      | N/A               | 4,823      | N/A               | 6,556      | N/A               | 5.68                 | 35.93                | 10% (+/-)                 | No                      |
| % Non-EDB Duals Without Valid SSN   | N/A            | 0.11       | N/A               | 0.02       | N/A               | 1.88       | N/A               | -81.10               | 8,949.00             | 10% (+/-)                 | No                      |
| % Non-EDB Duals who are Children/Adults   | N/A            | 5.94       | N/A               | 4.58       | N/A               | 5.08       | N/A               | -22.80               | 10.85                | 10% (+/-)                 | No                      |
| % EDB Duals with Spanish Language   | N/A            | 6.47       | N/A               | 6.90       | N/A               | 7.33       | N/A               | 6.69                 | 6.21                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with EDB Date of Death During Year  | 6-10%          | 8.48       | Yes               | 8.01       | Yes               | 7.94       | Yes               | -5.54                | -0.92                | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid Reported HIC  | N/A            | 92.71      | N/A               | 96.90      | N/A               | 96.94      | N/A               | 4.53                 | 0.03                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid reported HIC = Medicare HIC   | N/A            | 96.23      | N/A               | 96.85      | N/A               | 97.22      | N/A               | 0.65                 | 0.37                 | 15% (+/-)                 | Yes                     |
| TOTAL EDB DUAL ENROLLEES IN JUNE  | N/A            | 180,243    | N/A               | 182,434    | N/A               | 189,997    | N/A               | 1.22                 | 4.15                 | 10% (+/-)                 | Yes                     |
| <b>June Medicare Type</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| June % with Part A Medicare   | N/A            | 0.94       | N/A               | 0.85       | N/A               | 0.93       | N/A               | -9.26                | 8.62                 | 15% (+/-)                 | Yes                     |
| June % with Part B Medicare   | N/A            | 9.35       | N/A               | 9.31       | N/A               | 9.12       | N/A               | -0.43                | -1.99                | 15% (+/-)                 | Yes                     |
| June % Part A/B Medicare  | N/A            | 89.71      | N/A               | 89.84      | N/A               | 89.95      | N/A               | 0.14                 | 0.12                 | 15% (+/-)                 | Yes                     |
| <b>Original Reason for Medicare Entitlement</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| % Aged (Code 0)   | N/A            | 57.37      | N/A               | 56.84      | N/A               | 56.39      | N/A               | -0.94                | -0.79                | 15% (+/-)                 | Yes                     |
| % Disabled (Code 1)   | N/A            | 41.21      | N/A               | 41.80      | N/A               | 42.21      | N/A               | 1.42                 | 0.98                 | 15% (+/-)                 | Yes                     |
| % ESRD (Code 2)   | N/A            | 0.58       | N/A               | 0.58       | N/A               | 0.51       | N/A               | -0.06                | -11.60               | 15% (+/-)                 | Yes                     |
| % Disabled with ESRD (Code 3)   | N/A            | 0.83       | N/A               | 0.78       | N/A               | 0.89       | N/A               | -5.75                | 13.39                | 15% (+/-)                 | Yes                     |
| <b>Other Eligibility Characteristics (All Enrollees)</b>  |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| % MAX Aged Groups (11,21,31,41,51) >64 Years  | >=99%          | 99.76      | Yes               | 99.91      | Yes               | 99.91      | Yes               | 0.15                 | 0.00                 | 10% (+/-)                 | Yes                     |
| % MAX Disabled Groups (12,22,32,42,52) >64 Years  | N/A            | 15.82      | N/A               | 16.04      | N/A               | 16.20      | N/A               | 1.39                 | 1.00                 | 10% (+/-)                 | Yes                     |
| % MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years  | >=98%          | 99.80      | Yes               | 99.79      | Yes               | 99.77      | Yes               | -0.01                | -0.02                | 10% (+/-)                 | Yes                     |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years  | >=80%          | 91.65      | Yes               | 91.15      | Yes               | 91.41      | Yes               | -0.55                | 0.29                 | 10% (+/-)                 | Yes                     |
| % MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F) | 100%           | N/A        | N/A               | N/A        | N/A               | 99.07      | No                | N/A                  | N/A                  | N/A                       | N/A                     |
| % MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)    | N/A            | N/A        | N/A               | N/A        | N/A               | 93.58      | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| MAX Aged Total  | N/A            | 114,555    | N/A               | 115,013    | N/A               | 117,720    | N/A               | 0.40                 | 2.35                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | 34,990     | N/A               | 34,390     | N/A               | 34,132     | N/A               | -1.71                | -0.75                | 10% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | 4,388      | N/A               | 4,534      | N/A               | 4,587      | N/A               | 3.33                 | 1.17                 | 10% (+/-)                 | Yes                     |
| 31: Aged, Poverty   | N/A            | 37,452     | N/A               | 38,407     | N/A               | 41,397     | N/A               | 2.55                 | 7.79                 | 10% (+/-)                 | Yes                     |
| 41: Other Aged  | N/A            | 37,725     | N/A               | 37,682     | N/A               | 37,604     | N/A               | -0.11                | -0.21                | 10% (+/-)                 | Yes                     |
| 51: 1115 Aged   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Disabled Total  | N/A            | 192,427    | N/A               | 193,369    | N/A               | 197,672    | N/A               | 0.49                 | 2.23                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | 135,520    | N/A               | 133,940    | N/A               | 134,739    | N/A               | -1.17                | 0.60                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 1,226      | N/A               | 1,364      | N/A               | 1,370      | N/A               | 11.26                | 0.44                 | 10% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | 29,722     | N/A               | 31,685     | N/A               | 34,332     | N/A               | 6.61                 | 8.35                 | 10% (+/-)                 | Yes                     |
| 42: Other Disabled  | N/A            | 25,959     | N/A               | 26,380     | N/A               | 27,231     | N/A               | 1.62                 | 3.23                 | 10% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Child Total   | N/A            | 513,361    | N/A               | 517,967    | N/A               | 536,292    | N/A               | 0.90                 | 3.54                 | 10% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash  | N/A            | 154,247    | N/A               | 164,381    | N/A               | 167,753    | N/A               | 6.57                 | 2.05                 | 10% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| 16: AFDC-U Child, Cash   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| 24: AFDC Child, MN   | N/A            | 16         | N/A               | 16         | N/A               | 19         | N/A               | 0.00                 | 18.75                | 10% (+/-)                 | No                      |
| 34: Child Poverty  | N/A            | 311,791    | N/A               | 306,896    | N/A               | 321,310    | N/A               | -1.57                | 4.70                 | 10% (+/-)                 | Yes                     |
| 44: Other Child  | N/A            | 21,734     | N/A               | 20,905     | N/A               | 20,576     | N/A               | -3.81                | -1.57                | 10% (+/-)                 | Yes                     |
| 48: Foster Care Child  | N/A            | 25,573     | N/A               | 25,769     | N/A               | 26,634     | N/A               | 0.77                 | 3.36                 | 10% (+/-)                 | Yes                     |
| 54: 1115 Child   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Adult Total  | N/A            | 196,930    | N/A               | 185,974    | N/A               | 185,224    | N/A               | -5.56                | -0.40                | 10% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash   | N/A            | 61,116     | N/A               | 65,513     | N/A               | 71,587     | N/A               | 7.20                 | 9.27                 | 10% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| 25: AFDC Adult, MN   | N/A            | 2          | N/A               | 0          | N/A               | 1          | N/A               | -100.00              | Div by 0             | 10% (+/-)                 | N/A                     |
| 35: Adult, Poverty   | N/A            | 22,609     | N/A               | 24,472     | N/A               | 23,881     | N/A               | 8.24                 | -2.42                | 10% (+/-)                 | Yes                     |
| 45: Other Adult  | N/A            | 35,345     | N/A               | 37,130     | N/A               | 37,384     | N/A               | 5.05                 | 0.68                 | 10% (+/-)                 | Yes                     |
| 55: 1115 Adult   | N/A            | 77,858     | N/A               | 58,859     | N/A               | 52,371     | N/A               | -24.40               | -11.00               | 10% (+/-)                 | No                      |
| <b>Long-Term Care Enrollees</b>  |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| <b>INSTITUTIONAL STATUS</b>  |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years) | N/A            | 48,145     | N/A               | 47,374     | N/A               | 47,657     | N/A               | -1.60                | 0.60                 | N/A                       | N/A                     |
| % enrollees with any ILTC claims   | N/A            | 4.73       | N/A               | 4.68       | N/A               | 4.60       | N/A               | -1.12                | -1.79                | N/A                       | N/A                     |
| % AGED enrollees with any ILTC claims  | N/A            | 28.56      | N/A               | 27.77      | N/A               | 26.97      | N/A               | -2.76                | -2.88                | N/A                       | N/A                     |
| % DISABLED enrollees with any ILTC claims  | N/A            | 7.24       | N/A               | 7.29       | N/A               | 7.36       | N/A               | 0.63                 | 0.90                 | N/A                       | N/A                     |
| % CHILD enrollees with any ILTC claims   | N/A            | 0.28       | N/A               | 0.25       | N/A               | 0.25       | N/A               | -10.80               | -0.83                | N/A                       | N/A                     |
| % ADULT enrollees with any ILTC claims   | N/A            | 0.02       | N/A               | 0.02       | N/A               | 0.01       | N/A               | -12.80               | -21.10               | N/A                       | N/A                     |
| <b>COMMUNITY LONG-TERM CARE STATUS</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                       | N/A            | N/A        | N/A               | N/A        | N/A               | 59,074     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                       | N/A            | N/A        | N/A               | N/A        | N/A               | 5.70       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                  | N/A            | N/A        | N/A               | N/A        | N/A               | 18.09      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)                              | N/A            | N/A        | N/A               | N/A        | N/A               | 18.17      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                 | N/A            | N/A        | N/A               | N/A        | N/A               | 0.24       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                 | N/A            | N/A        | N/A               | N/A        | N/A               | 0.31       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)                           | N/A            | N/A        | N/A               | N/A        | N/A               | 3,343      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>Section 1915(c) Waiver Enrollment - Most Recent</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # ever enrolled in any Section 1915(c) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 21,691     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % enrolled in any Section 1915(c) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 2.09       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees in Section 1915(c) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 6.73       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees in Section 1915(c) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 6.86       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees in Section 1915(c) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.04       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees in Section 1915(c) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for Aged and Disabled (Code G)                                       | N/A            | N/A        | N/A               | N/A        | N/A               | 10,228     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for Aged (Code H)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for Physically Disabled (Code I)                                     | N/A            | N/A        | N/A               | N/A        | N/A               | 274        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for People with Brain Injuries (Code J)                              | N/A            | N/A        | N/A               | N/A        | N/A               | 304        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for People with HIV/AIDS (Code K)                                    | N/A            | N/A        | N/A               | N/A        | N/A               | 569        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for MR/DD (Code L)   | N/A            | N/A        | N/A               | N/A        | N/A               | 10,161     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for People with M/SED (Code M)                                       | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)             | N/A            | N/A        | N/A               | N/A        | N/A               | 155        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)           | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)                   | <10%           | N/A        | No                | N/A        | No                | 3.48       | Yes               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment              | <10%           | N/A        | No                | N/A        | No                | 0.54       | Yes               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % of Section 1915(c) waiver enrollees with any HMO/HIO enrollment                                  | N/A            | N/A        | N/A               | N/A        | N/A               | 12.83      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>                                 |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # with any 1115 waiver (Codes 1,5,6,A,F)   | N/A            | N/A        | N/A               | N/A        | N/A               | 55,440     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees with any 1115 waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.09       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any 1115 waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.28       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any 1115 waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any 1115 waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 29.57      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % with any HMO/HIO enrollment  | N/A            | N/A        | N/A               | N/A        | N/A               | 89.44      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with any 1915(b) waiver (Code 2)   | N/A            | N/A        | N/A               | N/A        | N/A               | 17,592     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| % AGED enrollees with any 1915(b) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any 1915(b) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 8.08       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any 1915(b) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.30       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any 1915(b) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.01       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % with any HMO/HIO enrollment   | N/A            | N/A        | N/A               | N/A        | N/A               | 99.65      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with any combined 1915(b)(c) waiver (Code 4)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees with any combined 1915(b)(c) waiver                                    | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any combined 1915(b)(c) waiver                                | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any combined 1915(b)(c) waiver                                   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any combined 1915(b)(c) waiver                                   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % with any HMO/HIO enrollment   | N/A            | N/A        | N/A               | N/A        | N/A               | Div by 0   | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with 1115 HIFA waiver (Code 5)  | N/A            | N/A        | N/A               | N/A        | N/A               | 1,235      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with 1115 Pharmacy waiver coverage (Code 6)   | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees with Pharmacy waiver coverage  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any Pharmacy waiver coverage                                  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any Pharmacy waiver coverage                                     | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any combined 1915(b)(c) waiver                                   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % with any HMO/HIO enrollment   | N/A            | N/A        | N/A               | N/A        | N/A               | Div by 0   | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with other type of waiver (Code 7)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with unknown type of waiver (Code 9)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with 1115 disaster-related waiver (Code A)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with 1115 Family Planning Only waiver (Code F)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>Enrollees with Restricted Benefits</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| <i>Family Planning enrollees with Restricted Benefits (Code 6)</i>                      |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # with ONLY Family Planning Only enrollment   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY Family Planning Only enrollment  | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # PYE ANY FP Only   | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Aliens with Restricted Benefits (Code 2)</i>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # Aliens with ONLY restricted benefits  | N/A            | 12,145     | N/A               | 13,636     | N/A               | 13,547     | N/A               | 12.28                | -0.65                | N/A                       | N/A                     |
| # Aliens with ANY restricted benefits   | N/A            | 12,749     | N/A               | 14,128     | N/A               | 14,011     | N/A               | 10.82                | -0.83                | N/A                       | N/A                     |
| # PYE Aliens with ANY restricted benefits   | N/A            | 1,961      | N/A               | 2,181      | N/A               | 2,125      | N/A               | 11.21                | -2.57                | N/A                       | N/A                     |
| <i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>         |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # EDB Duals with ONLY restricted benefits enrollment                                    | N/A            | 26,328     | N/A               | 27,024     | N/A               | 30,006     | N/A               | 2.64                 | 11.03                | N/A                       | N/A                     |
| # EDB Duals with ANY restricted benefits enrollment                                     | N/A            | 27,929     | N/A               | 29,350     | N/A               | 31,770     | N/A               | 5.09                 | 8.25                 | N/A                       | N/A                     |
| # PYE EDB Duals with ANY restricted benefits  | N/A            | 25,466     | N/A               | 26,169     | N/A               | 28,247     | N/A               | 2.76                 | 7.94                 | N/A                       | N/A                     |
| % EDB Duals with ONLY restricted benefits enrollment                                    | N/A            | N/A        | N/A               | N/A        | N/A               | 14.88      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>                                   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)      | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY Prescription Drug enrollment   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # PYE ANY Prescription Drug enrollment  | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Dual Prescription Drug Enrollees</i>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # with ONLY prescription drugs who are also EDB duals                                   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>June Eligibility Profile</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| TOTAL ENROLLEES IN JUNE   | N/A            | 832,088    | N/A               | 833,226    | N/A               | 841,762    | N/A               | 0.14                 | 1.02                 | 15% (+/-)                 | Yes                     |
| June % Full Scope Benefits (Code 1)   | >80%           | 93.68      | Yes               | 93.58      | Yes               | 93.03      | Yes               | -0.10                | -0.59                | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Alien (Code 2)   | <5%            | 0.24       | Yes               | 0.26       | Yes               | 0.25       | Yes               | 7.07                 | -3.28                | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Dual (Code 3)  | <5%            | 3.28       | Yes               | 3.32       | Yes               | 3.84       | Yes               | 1.38                 | 15.49                | 15% (+/-)                 | No                      |
| June % Restricted Benefits Pregnant (Code 4)  | <5%            | 0.30       | Yes               | 0.27       | Yes               | 0.24       | Yes               | -8.09                | -13.10               | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Other (Code 5)   | 0%             | 2.50       | No                | 2.56       | No                | 2.64       | No                | 2.35                 | 3.09                 | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Family Planning (Code 6)                                     | <5%            | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Unknown Benefits (Code 9)  | 0%             | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)                        | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)     | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z) | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| June % Private Health Insurance (Codes 2-4)   | 2-12%          | 4.43       | Yes               | 5.68       | Yes               | 6.16       | Yes               | 28.11                | 8.48                 | 15% (+/-)                 | Yes                     |

**2003-2005 MAX PSF VALIDATION TABLE**  
**STATE: NJ**

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| June Total Enrollees with TANF Flag (Code 2)  | N/A            | 99,673          | N/A               | 100,635         | N/A               | 96,717          | N/A               | 0.97                 | -3.89                | 15% (+/-)                 | Yes                     |
| June # with M-SCHIP (Code 2) - Child (<19 Years)  | N/A            | 39,611          | N/A               | 41,630          | N/A               | 42,608          | N/A               | 5.10                 | 2.35                 | 15% (+/-)                 | Yes                     |
| June # with M-SCHIP (Code 2) - Adult (>18 Years)  | N/A            | 68,132          | N/A               | 52,961          | N/A               | 42,149          | N/A               | -22.30               | -20.40               | 15% (+/-)                 | No                      |
| June # with S-SCHIP Flag (Code 3) - Child (<19 Years)   | N/A            | 7,724           | N/A               | 8,313           | N/A               | 8,696           | N/A               | 7.63                 | 4.61                 | 15% (+/-)                 | Yes                     |
| June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)   | N/A            | 1,099           | N/A               | 585             | N/A               | 454             | N/A               | -46.80               | -22.40               | 15% (+/-)                 | No                      |
| <b>Medicaid Expenditures</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Medicaid Amt Paid   | N/A            | \$6,270,743,462 | N/A               | \$6,753,742,730 | N/A               | \$7,085,847,045 | N/A               | 7.70                 | 4.92                 | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee  | N/A            | \$6,164         | N/A               | \$6,672         | N/A               | \$6,834         | N/A               | 8.23                 | 2.43                 | 15% (+/-)                 | Yes                     |
| 25th Percentile   | N/A            | \$662           | N/A               | \$786           | N/A               | \$864           | N/A               | 18.73                | 9.92                 | 15% (+/-)                 | Yes                     |
| 50th Percentile (Median)  | N/A            | \$1,008         | N/A               | \$1,180         | N/A               | \$1,362         | N/A               | 17.06                | 15.42                | 15% (+/-)                 | No                      |
| 75th Percentile   | N/A            | \$3,265         | N/A               | \$3,053         | N/A               | \$3,076         | N/A               | -6.49                | 0.75                 | 15% (+/-)                 | Yes                     |
| 95th Percentile   | N/A            | \$33,196        | N/A               | \$37,059        | N/A               | \$36,963        | N/A               | 11.64                | -0.26                | 15% (+/-)                 | Yes                     |
| 99th Percentile   | N/A            | \$87,237        | N/A               | \$91,167        | N/A               | \$85,422        | N/A               | 4.51                 | -6.30                | 15% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| MAX Aged  | N/A            | \$14,549        | N/A               | \$16,173        | N/A               | \$16,709        | N/A               | 11.16                | 3.31                 | 15% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | \$16,901        | N/A               | \$18,388        | N/A               | \$18,898        | N/A               | 8.80                 | 2.78                 | 10% (+/-)                 | Yes                     |
| MAX Child   | N/A            | \$1,667         | N/A               | \$1,708         | N/A               | \$1,823         | N/A               | 2.46                 | 6.70                 | 10% (+/-)                 | Yes                     |
| MAX Adult   | N/A            | \$2,518         | N/A               | \$2,436         | N/A               | \$2,189         | N/A               | -3.28                | -10.10               | 10% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All EDB Dual Enrollees  | N/A            | \$16,935        | N/A               | \$18,627        | N/A               | \$19,093        | N/A               | 9.99                 | 2.50                 | 15% (+/-)                 | Yes                     |
| MAX Aged  | N/A            | \$15,115        | N/A               | \$16,810        | N/A               | \$17,483        | N/A               | 11.21                | 4.01                 | 10% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | \$19,213        | N/A               | \$20,853        | N/A               | \$21,043        | N/A               | 8.54                 | 0.91                 | 10% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Enrollees with ILTC claims  | N/A            | N/A             | N/A               | N/A             | N/A               | \$59,997        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Enrollees with CLTC claims (excluding CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$29,463        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20)                                      | N/A            | N/A             | N/A               | N/A             | N/A               | \$47,521        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>                               |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All Section 1915(c) enrollees   | N/A            | N/A             | N/A               | N/A             | N/A               | \$36,790        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Aged and Disabled (Code G)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$20,375        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Aged (Code H)  | N/A            | N/A             | N/A               | N/A             | N/A               | Div by 0        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Physically Disabled (Code I)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$66,141        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with Brain Injuries (Code J)  | N/A            | N/A             | N/A               | N/A             | N/A               | \$80,696        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with HIV/AIDS (Code K)  | N/A            | N/A             | N/A               | N/A             | N/A               | \$36,347        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for MR/DD (Code L)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$51,479        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with MI/SED (Code M)  | N/A            | N/A             | N/A               | N/A             | N/A               | Div by 0        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)                       | N/A            | N/A             | N/A               | N/A             | N/A               | \$20,700        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for none of the above (Code O)   | N/A            | N/A             | N/A               | N/A             | N/A               | Div by 0        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b> |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All Section 1915(c) enrollees   | N/A            | N/A             | N/A               | N/A             | N/A               | \$25,021        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Aged and Disabled (Code G)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$10,086        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Aged (Code H)  | N/A            | N/A             | N/A               | N/A             | N/A               | Div by 0        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Physically Disabled (Code I)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$38,253        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with Brain Injuries (Code J)  | N/A            | N/A             | N/A               | N/A             | N/A               | \$62,898        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with HIV/AIDS (Code K)  | N/A            | N/A             | N/A               | N/A             | N/A               | \$6,214         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for MR/DD (Code L)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$39,981        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with MI/SED (Code M)  | N/A            | N/A             | N/A               | N/A             | N/A               | Div by 0        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)                       | N/A            | N/A             | N/A               | N/A             | N/A               | \$1,198         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for none of the above (Code O)   | N/A            | N/A             | N/A               | N/A             | N/A               | Div by 0        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| <b>Expenditures for Family Planning enrollees with Restricted Benefits</b>                            |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Expenditures for ONLY FP Only enrollees   | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Average Medicaid Paid for ONLY FP Only enrollees  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>Expenditures for Aliens with Restricted Benefits</b>   |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Expend for Aliens with restricted benefits ONLY enrollment  | N/A            | \$30,024,579    | N/A               | \$36,557,795    | N/A               | \$42,873,310    | N/A               | 21.76                | 17.28                | N/A                       | N/A                     |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY                                   | N/A            | \$2,472         | N/A               | \$2,681         | N/A               | \$3,165         | N/A               | 8.45                 | 18.05                | N/A                       | N/A                     |
| <b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>      |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |



2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Expenditures for EDB Duals with only restricted benefits enrollment   | N/A            | \$61,086        | N/A               | \$475,345       | N/A               | \$212,905       | N/A               | 678.20               | -55.20               | N/A                       | N/A                     |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment   | N/A            | \$2             | N/A               | \$18            | N/A               | \$7             | N/A               | 658.10               | -59.70               | N/A                       | N/A                     |
| <b>Prescription Drug Enrollees</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)   |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Avg Medicaid Paid for Prescription Drug ONLY enrollees  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>Dual Prescription Drug Enrollees</b>   |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Expenditures for Prescription Drug ONLY enrollees who are also EDB duals  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>            |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Medicaid Enrollees  | N/A            | 978,800         | N/A               | 971,663         | N/A               | 993,355         | N/A               | -0.73                | 2.23                 | 10% (+/-)                 | Yes                     |
| MAX Aged Total  | N/A            | 95,790          | N/A               | 95,771          | N/A               | 96,354          | N/A               | -0.02                | 0.61                 | 10% (+/-)                 | Yes                     |
| MAX Disabled Total  | N/A            | 184,641         | N/A               | 185,279         | N/A               | 188,641         | N/A               | 0.35                 | 1.82                 | 10% (+/-)                 | Yes                     |
| MAX Child Total   | N/A            | 513,254         | N/A               | 517,804         | N/A               | 536,136         | N/A               | 0.89                 | 3.54                 | 10% (+/-)                 | Yes                     |
| MAX Adult Total   | N/A            | 185,115         | N/A               | 172,809         | N/A               | 172,224         | N/A               | -6.65                | -0.34                | 10% (+/-)                 | Yes                     |
| Total Medicaid PYE (Person Years of Enrollment)   | N/A            | 801,950         | N/A               | 801,724         | N/A               | 817,538         | N/A               | -0.03                | 1.97                 | 10% (+/-)                 | Yes                     |
| Total EDB Duals   | N/A            | 165,326         | N/A               | 166,645         | N/A               | 171,577         | N/A               | 0.80                 | 2.96                 | 10% (+/-)                 | Yes                     |
| MAX Aged  | N/A            | 83,113          | N/A               | 82,883          | N/A               | 84,242          | N/A               | -0.28                | 1.64                 | 10% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | 80,961          | N/A               | 82,649          | N/A               | 86,254          | N/A               | 2.09                 | 4.36                 | 10% (+/-)                 | Yes                     |
| <b>Total Medicaid Amount Paid</b>   |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Medicaid Amt Paid   | N/A            | \$6,240,657,797 | N/A               | \$6,716,709,590 | N/A               | \$7,042,760,830 | N/A               | 7.63                 | 4.85                 | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee  | N/A            | \$6,376         | N/A               | \$6,913         | N/A               | \$7,090         | N/A               | 8.42                 | 2.57                 | 15% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| MAX Aged  | N/A            | \$17,387        | N/A               | \$19,393        | N/A               | \$20,385        | N/A               | 11.54                | 5.11                 | 15% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | \$17,611        | N/A               | \$19,189        | N/A               | \$19,794        | N/A               | 8.96                 | 3.15                 | 10% (+/-)                 | Yes                     |
| MAX Child   | N/A            | \$1,667         | N/A               | \$1,708         | N/A               | \$1,823         | N/A               | 2.48                 | 6.69                 | 10% (+/-)                 | Yes                     |
| MAX Adult   | N/A            | \$2,527         | N/A               | \$2,427         | N/A               | \$2,133         | N/A               | -3.95                | -12.10               | 10% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All EDB Dual Enrollees  | N/A            | \$19,632        | N/A               | \$21,645        | N/A               | \$22,431        | N/A               | 10.26                | 3.63                 | 15% (+/-)                 | Yes                     |
| MAX Aged  | N/A            | \$18,491        | N/A               | \$20,652        | N/A               | \$21,846        | N/A               | 11.69                | 5.78                 | 10% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | \$21,056        | N/A               | \$22,886        | N/A               | \$23,234        | N/A               | 8.69                 | 1.52                 | 10% (+/-)                 | Yes                     |
| <b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| % Total Enrollees in MC Anytime During Year   | N/A            | 74.33           | N/A               | 70.28           | N/A               | 70.20           | N/A               | -5.45                | -0.12                | 25% (+)                   | Yes                     |
| Total MC Enrollees  | N/A            | 727,557         | N/A               | 682,879         | N/A               | 697,321         | N/A               | -6.14                | 2.12                 | 25% (+)                   | Yes                     |
| Aged  | N/A            | 38,251          | N/A               | 5,542           | N/A               | 5,268           | N/A               | -85.50               | -4.94                | 25% (+)                   | Yes                     |
| Disabled  | N/A            | 64,061          | N/A               | 54,358          | N/A               | 54,245          | N/A               | -15.10               | -0.21                | 25% (+)                   | Yes                     |
| Child   | N/A            | 457,669         | N/A               | 466,902         | N/A               | 487,054         | N/A               | 2.02                 | 4.32                 | 25% (+)                   | Yes                     |
| Adult   | N/A            | 167,576         | N/A               | 156,077         | N/A               | 150,754         | N/A               | -6.86                | -3.41                | 25% (+)                   | Yes                     |
| % of MC Enrollees in HMO/HIO (Dups)   | N/A            | 94.15           | N/A               | 100.00          | N/A               | 100.00          | N/A               | 6.21                 | 0.00                 | 25% (+)                   | Yes                     |
| % of MC Enrollees in Dental (Dups)  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in BHO (Dups)   | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in Prenatal (Dups)  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in LTC (Dups)   | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in PACE (Dups)  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in PCCM (Dups)  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in Other MC (Dups)  | N/A            | 5.89            | N/A               | 0.00            | N/A               | 0.00            | N/A               | -100.00              | Div by 0             | 25% (+)                   | N/A                     |
| % EDB Duals ever enrolled in HMO/HIOs   | <20%           | 8.19            | Yes               | 8.52            | Yes               | 8.88            | Yes               | 4.14                 | 4.20                 | 25% (+)                   | Yes                     |
| % EDB Duals in PHP only or PHP/PCCM only  | N/A            | 22.66           | N/A               | 0.00            | N/A               | 0.00            | N/A               | -100.00              | Div by 0             | 25% (+)                   | N/A                     |
| % EDB Duals in PCCM only  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs  | N/A            | N/A             | N/A               | N/A             | N/A               | 12.83           | N/A               | N/A                  | N/A                  | 25% (+)                   | No                      |
| % Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.00            | N/A               | N/A                  | N/A                  | 25% (+)                   | No                      |
| % Section 1915(c) waiver enrollees in PCCM only   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.00            | N/A               | N/A                  | N/A                  | 25% (+)                   | No                      |
| TOTAL ENROLLEES IN JUNE   | N/A            | 805,310         | N/A               | 806,009         | N/A               | 811,025         | N/A               | 0.09                 | 0.62                 | 25% (+)                   | Yes                     |
| June % HMO/HIO only (Code 1)  | N/A            | 66.51           | N/A               | 67.09           | N/A               | 68.19           | N/A               | 0.87                 | 1.64                 | 25% (+)                   | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| June % Dental Plan only (Code 2)                      | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO only (Code 3)                              | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % PCCM only (Code 4)                             | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other MC only (Code 5)                         | N/A            | 3.75            | N/A               | 0.00            | N/A               | 0.00            | N/A               | -100.00              | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Dental (Code 6)                      | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & BHO (Code 7)                         | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Other MC (Code 8)                    | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | -100.00              | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Dental & BHO (Code 9)                | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & PCCM (Code 10)                        | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO & PCCM (Code 11)                           | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other MC & PCCM (Code 12)                      | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & BHO & PCCM (Code 13)                  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & BHO (Code 14)                         | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other Combinations (Code 15)                   | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % FFS Only (Code 16)                             | N/A            | 29.74           | N/A               | 32.91           | N/A               | 31.81           | N/A               | 10.67                | -3.34                | 25% (+)                   | Yes                     |
| June % MC Status Unknown (Code 99)                    | <5%            | 0.00            | Yes               | 0.00            | Yes               | 0.00            | Yes               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| <b>CAPITATION CLAIMS</b>                              |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Cap Payments                                    | N/A            | \$1,146,624,110 | N/A               | \$1,073,468,289 | N/A               | \$1,072,449,315 | N/A               | -6.38                | -0.10                | 15% (+/-)                 | Yes                     |
| HMO/HIO   | N/A            | \$1,140,538,074 | N/A               | \$1,073,447,894 | N/A               | \$1,072,426,642 | N/A               | -5.88                | -0.10                | 15% (+/-)                 | Yes                     |
| PHP   | N/A            | \$6,086,036     | N/A               | \$20,395        | N/A               | \$22,673        | N/A               | -99.70               | 11.17                | 15% (+/-)                 | Yes                     |
| PCCM  | N/A            | \$0             | N/A               | \$0             | N/A               | \$0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Ratio of Cap Claims to PME (person mo. enroll.) in MC | -9-2           | 1.03            | Yes               | 1.03            | Yes               | 1.03            | Yes               | 0.12                 | 0.54                 | 15% (+/-)                 | Yes                     |
| HMO/HIO   | -9-2           | 1.03            | Yes               | 1.03            | Yes               | 1.03            | Yes               | -0.07                | 0.54                 | 15% (+/-)                 | Yes                     |
| PHP   | -9-2           | 1.00            | Yes               | Div by 0        | No                | Div by 0        | No                | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PCCM  | -9-2           | Div by 0        | No                | Div by 0        | No                | Div by 0        | No                | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Average Cap Payment for PME in MC                     | N/A            | \$169           | N/A               | \$167           | N/A               | \$163           | N/A               | -1.66                | -2.26                | 15% (+/-)                 | Yes                     |
| HMO/HIO   | N/A            | \$178           | N/A               | \$167           | N/A               | \$163           | N/A               | -6.41                | -2.26                | 15% (+/-)                 | Yes                     |
| PHP   | N/A            | \$17            | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PCCM  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>Persons enrolled in PHP only or PHP/PCCM only</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Cap Payments                                    | N/A            | \$6,086,698     | N/A               | \$0             | N/A               | \$0             | N/A               | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| Total Medicaid Amt Paid                               | N/A            | \$1,692,181,781 | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Count of Enrollees                                    | N/A            | 42,546          | N/A               | 0               | N/A               | 0               | N/A               | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>Persons enrolled in PCCM only</b>                  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Cap Payments                                    | N/A            | \$0             | N/A               | \$0             | N/A               | \$0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Count of Enrollees                                    | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>Persons ever enrolled in HMO/HIOs during year</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Count of Enrollees                                    | N/A            | 685,011         | N/A               | 682,879         | N/A               | 697,321         | N/A               | -0.31                | 2.12                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 5,767           | N/A               | 5,542           | N/A               | 5,268           | N/A               | -3.90                | -4.94                | 25% (+)                   | Yes                     |
| Disabled  | N/A            | 54,012          | N/A               | 54,358          | N/A               | 54,245          | N/A               | 0.64                 | -0.21                | 25% (+)                   | Yes                     |
| Child   | N/A            | 457,658         | N/A               | 466,902         | N/A               | 487,054         | N/A               | 2.02                 | 4.32                 | 25% (+)                   | Yes                     |
| Adult   | N/A            | 167,574         | N/A               | 156,077         | N/A               | 150,754         | N/A               | -6.86                | -3.41                | 25% (+)                   | Yes                     |
| Total Ever Enrolled in HMO/HIO PYE                    | N/A            | 533,827         | N/A               | 536,840         | N/A               | 548,762         | N/A               | 0.56                 | 2.22                 | 25% (+)                   | Yes                     |
| Total Cap Payments                                    | N/A            | \$1,140,537,412 | N/A               | \$1,073,468,289 | N/A               | \$1,072,449,315 | N/A               | -5.88                | -0.10                | 15% (+/-)                 | Yes                     |
| Average Cap Payments                                  | N/A            | \$1,665         | N/A               | \$1,572         | N/A               | \$1,538         | N/A               | -5.59                | -2.16                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$4,537         | N/A               | \$3,897         | N/A               | \$3,172         | N/A               | -14.10               | -18.60               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$5,114         | N/A               | \$4,321         | N/A               | \$4,168         | N/A               | -15.50               | -3.53                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$1,018         | N/A               | \$1,052         | N/A               | \$1,167         | N/A               | 3.34                 | 10.87                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$2,220         | N/A               | \$2,086         | N/A               | \$1,734         | N/A               | -6.02                | -16.90               | 15% (+/-)                 | No                      |
| Total FFS Payments                                    | N/A            | \$640,326,067   | N/A               | \$769,645,754   | N/A               | \$845,233,209   | N/A               | 20.20                | 9.82                 | 15% (+/-)                 | Yes                     |
| Average FFS Payments per enrollee                     | N/A            | \$934.77        | N/A               | \$1,127         | N/A               | \$1,212         | N/A               | 20.57                | 7.55                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$3,630.96      | N/A               | \$5,183         | N/A               | \$5,905         | N/A               | 42.75                | 13.92                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$7,315.56      | N/A               | \$9,168         | N/A               | \$9,515         | N/A               | 25.32                | 3.79                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$332.87        | N/A               | \$367           | N/A               | \$453           | N/A               | 10.25                | 23.31                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$429.17        | N/A               | \$456           | N/A               | \$514           | N/A               | 6.34                 | 12.71                | 15% (+/-)                 | Yes                     |
| <b>Total FFS Payments by Type of Service</b>          |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| IP  | N/A            | \$87,866,164    | N/A               | \$90,424,120    | N/A               | \$103,309,321   | N/A               | 2.91                 | 14.25                | 15% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| ILTC  | N/A            | \$26,580,083    | N/A               | \$28,632,068    | N/A               | \$39,294,191    | N/A               | 7.72                 | 37.24                | 15% (+/-)                 | No                      |
| Drug  | N/A            | \$84,274,373    | N/A               | \$181,748,500   | N/A               | \$222,936,093   | N/A               | 115.70               | 22.66                | 15% (+/-)                 | No                      |
| All Other (excluding cap payments)  | N/A            | \$441,605,447   | N/A               | \$468,841,066   | N/A               | \$479,693,604   | N/A               | 6.17                 | 2.32                 | 15% (+/-)                 | Yes                     |
| Average FFS Payments by Type of Service   |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| IP  | N/A            | \$128           | N/A               | \$132           | N/A               | \$148           | N/A               | 3.23                 | 11.88                | 15% (+/-)                 | Yes                     |
| ILTC  | N/A            | \$39            | N/A               | \$42            | N/A               | \$56            | N/A               | 8.06                 | 34.40                | 15% (+/-)                 | No                      |
| Drug  | N/A            | \$123           | N/A               | \$266           | N/A               | \$320           | N/A               | 116.30               | 20.12                | 15% (+/-)                 | No                      |
| All Other (excluding cap payments)  | N/A            | \$645           | N/A               | \$687           | N/A               | \$688           | N/A               | 6.50                 | 0.20                 | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Non-Dual FFS Enrollees  | N/A            | 141,996         | N/A               | 136,345         | N/A               | 139,697         | N/A               | -3.98                | 2.46                 | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS Recipients   | N/A            | 97,195          | N/A               | 92,815          | N/A               | 91,076          | N/A               | -4.51                | -1.87                | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS PYE  | N/A            | 90,442          | N/A               | 85,477          | N/A               | 84,065          | N/A               | -5.49                | -1.65                | 15% (+/-)                 | Yes                     |
| MAX Aged Total  | N/A            | 9,922           | N/A               | 10,370          | N/A               | 9,994           | N/A               | 4.52                 | -3.63                | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | 1,816           | N/A               | 1,587           | N/A               | 1,543           | N/A               | -12.60               | -2.77                | 10% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | 703             | N/A               | 804             | N/A               | 304             | N/A               | 14.37                | -62.20               | 10% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | 3,735           | N/A               | 3,985           | N/A               | 4,772           | N/A               | 6.69                 | 19.75                | 10% (+/-)                 | No                      |
| 41: Other Aged  | N/A            | 3,668           | N/A               | 3,994           | N/A               | 3,375           | N/A               | 8.89                 | -15.50               | 10% (+/-)                 | No                      |
| 51: 1115 Aged   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Disabled Total  | N/A            | 59,043          | N/A               | 58,439          | N/A               | 59,271          | N/A               | -1.02                | 1.42                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | 49,381          | N/A               | 48,460          | N/A               | 49,437          | N/A               | -1.87                | 2.02                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 542             | N/A               | 652             | N/A               | 336             | N/A               | 20.30                | -48.50               | 10% (+/-)                 | No                      |
| 32: Disabled, Poverty   | N/A            | 3,021           | N/A               | 3,573           | N/A               | 3,859           | N/A               | 18.27                | 8.00                 | 10% (+/-)                 | Yes                     |
| 42: Other Disabled  | N/A            | 6,099           | N/A               | 5,754           | N/A               | 5,639           | N/A               | -5.66                | -2.00                | 10% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Child Total   | N/A            | 55,581          | N/A               | 50,890          | N/A               | 49,068          | N/A               | -8.44                | -3.58                | 10% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash  | N/A            | 7,926           | N/A               | 8,114           | N/A               | 7,992           | N/A               | 2.37                 | -1.50                | 10% (+/-)                 | Yes                     |
| 16: AFDC-U Child, Cash  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| 24: AFDC Child, MN  | N/A            | 16              | N/A               | 16              | N/A               | 17              | N/A               | 0.00                 | 6.25                 | 10% (+/-)                 | Yes                     |
| 34: Child Poverty   | N/A            | 25,054          | N/A               | 24,139          | N/A               | 27,512          | N/A               | -3.65                | 13.97                | 10% (+/-)                 | No                      |
| 44: Other Child   | N/A            | 478             | N/A               | 396             | N/A               | 421             | N/A               | -17.20               | 6.31                 | 10% (+/-)                 | Yes                     |
| 48: Foster Care Child   | N/A            | 22,107          | N/A               | 18,225          | N/A               | 13,126          | N/A               | -17.60               | -28.00               | 10% (+/-)                 | No                      |
| 54: 1115 Child  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Adult Total   | N/A            | 17,450          | N/A               | 16,646          | N/A               | 21,364          | N/A               | -4.61                | 28.34                | 10% (+/-)                 | No                      |
| 15: AFDC Adult, Cash  | N/A            | 5,049           | N/A               | 5,287           | N/A               | 5,427           | N/A               | 4.71                 | 2.65                 | 10% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| 25: AFDC Adult, MN  | N/A            | 2               | N/A               | 0               | N/A               | 1               | N/A               | -100.00              | Div by 0             | 10% (+/-)                 | N/A                     |
| 35: Adult, Poverty  | N/A            | 6,056           | N/A               | 6,562           | N/A               | 6,511           | N/A               | 8.36                 | -0.78                | 10% (+/-)                 | Yes                     |
| 45: Other Adult   | N/A            | 5,440           | N/A               | 4,308           | N/A               | 3,869           | N/A               | -20.80               | -10.20               | 10% (+/-)                 | No                      |
| 55: 1115 Adult  | N/A            | 903             | N/A               | 489             | N/A               | 5,556           | N/A               | -45.80               | 1,036.00             | 10% (+/-)                 | No                      |
| # Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation  | N/A            | 4,138           | N/A               | 4,328           | N/A               | 6,148           | N/A               | 4.59                 | 42.05                | 10% (+/-)                 | No                      |
| Total FFS Medicaid Amt Paid   | N/A            | \$1,365,916,097 | N/A               | \$1,446,467,141 | N/A               | \$1,461,253,416 | N/A               | 5.90                 | 1.02                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee   | N/A            | \$9,619         | N/A               | \$10,609        | N/A               | \$10,460        | N/A               | 10.29                | -1.40                | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)  | N/A            | \$14,053        | N/A               | \$15,584        | N/A               | \$16,044        | N/A               | 10.89                | 2.95                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All Aged  | N/A            | \$10,443        | N/A               | \$11,590        | N/A               | \$10,156        | N/A               | 10.98                | -12.40               | 15% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | \$11,997        | N/A               | \$12,691        | N/A               | \$12,623        | N/A               | 5.79                 | -0.54                | 15% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | \$16,807        | N/A               | \$19,690        | N/A               | \$21,222        | N/A               | 17.15                | 7.78                 | 15% (+/-)                 | Yes                     |
| 31: Aged, Poverty   | N/A            | \$3,871         | N/A               | \$3,604         | N/A               | \$3,190         | N/A               | -6.90                | -11.50               | 15% (+/-)                 | Yes                     |
| 41: Other Aged  | N/A            | \$15,146        | N/A               | \$17,489        | N/A               | \$17,881        | N/A               | 15.47                | 2.24                 | 15% (+/-)                 | Yes                     |
| 51: 1115 Aged   | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Disabled  | N/A            | \$16,974        | N/A               | \$18,525        | N/A               | \$19,300        | N/A               | 9.14                 | 4.18                 | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | \$14,942        | N/A               | \$16,224        | N/A               | \$17,189        | N/A               | 8.58                 | 5.95                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | \$9,812         | N/A               | \$10,317        | N/A               | \$11,848        | N/A               | 5.15                 | 14.84                | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | \$8,928         | N/A               | \$11,174        | N/A               | \$11,959        | N/A               | 25.15                | 7.03                 | 15% (+/-)                 | Yes                     |
| 42: Other Disabled  | N/A            | \$38,051        | N/A               | \$43,399        | N/A               | \$43,269        | N/A               | 14.05                | -0.30                | 15% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value    | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Child                                      | N/A            | \$4,263       | N/A               | \$4,356       | N/A               | \$3,829       | N/A               | 2.17                 | -12.10               | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash                           | N/A            | \$760         | N/A               | \$783         | N/A               | \$905         | N/A               | 3.06                 | 15.58                | 15% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash                         | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| 24: AFDC Child, MN                             | N/A            | \$1,105       | N/A               | \$877         | N/A               | \$1,049       | N/A               | -20.70               | 19.70                | 15% (+/-)                 | No                      |
| 34: Child, Poverty                             | N/A            | \$745         | N/A               | \$874         | N/A               | \$863         | N/A               | 17.31                | -1.21                | 15% (+/-)                 | Yes                     |
| 44: Other Child                                | N/A            | \$5,774       | N/A               | \$8,183       | N/A               | \$8,025       | N/A               | 41.72                | -1.93                | 15% (+/-)                 | Yes                     |
| 48: Foster Care Child                          | N/A            | \$9,476       | N/A               | \$10,478      | N/A               | \$11,693      | N/A               | 10.57                | 11.59                | 15% (+/-)                 | Yes                     |
| 54: 1115 Child                                 | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Adult                                      | N/A            | \$1,325       | N/A               | \$1,322       | N/A               | \$1,309       | N/A               | -0.19                | -0.98                | 15% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash                           | N/A            | \$804         | N/A               | \$815         | N/A               | \$1,105       | N/A               | 1.38                 | 35.64                | 15% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash                         | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| 25: AFDC Adult, MN                             | N/A            | \$2,775       | N/A               | Div by 0      | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| 35: Adult, Poverty                             | N/A            | \$1,996       | N/A               | \$1,850       | N/A               | \$2,360       | N/A               | -7.32                | 27.58                | 15% (+/-)                 | No                      |
| 45: Other Adult                                | N/A            | \$1,151       | N/A               | \$1,150       | N/A               | \$1,269       | N/A               | -0.08                | 10.36                | 15% (+/-)                 | Yes                     |
| 55: 1115 Adult                                 | N/A            | \$783         | N/A               | \$1,248       | N/A               | \$306         | N/A               | 59.35                | -75.50               | 15% (+/-)                 | No                      |
| <b>FFS EXPENDITURES AND USERS BY MAX TOS</b>   |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)               | N/A            | \$217,545,595 | N/A               | \$243,307,221 | N/A               | \$280,068,707 | N/A               | 11.84                | 15.11                | 15% (+/-)                 | No                      |
| IP: Number of Users                            | N/A            | 19,309        | N/A               | 20,030        | N/A               | 21,688        | N/A               | 3.73                 | 8.28                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User               | N/A            | \$11,267      | N/A               | \$12,147      | N/A               | \$12,914      | N/A               | 7.82                 | 6.31                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User     | N/A            | 14            | N/A               | 15            | N/A               | 14            | N/A               | 6.30                 | -4.11                | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)          | N/A            | \$2,828,091   | N/A               | \$2,616,806   | N/A               | \$2,894,112   | N/A               | -7.47                | 10.60                | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users                       | N/A            | 47            | N/A               | 42            | N/A               | 41            | N/A               | -10.60               | -2.38                | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Pd per User              | N/A            | \$60,172      | N/A               | \$62,305      | N/A               | \$70,588      | N/A               | 3.54                 | 13.29                | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)    | N/A            | \$97,874,046  | N/A               | \$88,705,271  | N/A               | \$78,201,094  | N/A               | -9.37                | -11.80               | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Number of Users                 | N/A            | 1,350         | N/A               | 1,152         | N/A               | 997           | N/A               | -14.70               | -13.50               | 15% (+/-)                 | Yes                     |
| IP Psych<21 :Avg Medicaid Pd per User          | N/A            | \$72,499      | N/A               | \$77,001      | N/A               | \$78,436      | N/A               | 6.21                 | 1.86                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Total Medicaid Pd (TOS 05)             | N/A            | \$128,560,710 | N/A               | \$117,686,358 | N/A               | \$120,819,921 | N/A               | -8.46                | 2.66                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                        | N/A            | 946           | N/A               | 721           | N/A               | 653           | N/A               | -23.80               | -9.43                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User               | N/A            | \$135,899     | N/A               | \$163,227     | N/A               | \$185,023     | N/A               | 20.11                | 13.35                | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)               | N/A            | \$185,434,132 | N/A               | \$223,294,195 | N/A               | \$223,946,934 | N/A               | 20.42                | 0.29                 | 15% (+/-)                 | Yes                     |
| NF Number of Users                             | N/A            | 4,977         | N/A               | 5,383         | N/A               | 4,699         | N/A               | 8.16                 | -12.70               | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User                    | N/A            | \$37,258      | N/A               | \$41,481      | N/A               | \$47,658      | N/A               | 11.33                | 14.89                | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)        | N/A            | \$29,023,446  | N/A               | \$30,710,247  | N/A               | \$33,592,383  | N/A               | 5.81                 | 9.39                 | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                     | N/A            | 63,645        | N/A               | 60,290        | N/A               | 59,855        | N/A               | -5.27                | -0.72                | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Pd per User            | N/A            | \$456         | N/A               | \$509         | N/A               | \$561         | N/A               | 11.70                | 10.18                | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)           | N/A            | \$5,684,155   | N/A               | \$6,142,473   | N/A               | \$5,943,986   | N/A               | 8.06                 | -3.23                | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                        | N/A            | 20,721        | N/A               | 19,377        | N/A               | 17,922        | N/A               | -6.49                | -7.51                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User               | N/A            | \$274         | N/A               | \$317         | N/A               | \$332         | N/A               | 15.56                | 4.63                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A            | \$1,133,802   | N/A               | \$1,250,074   | N/A               | \$1,449,974   | N/A               | 10.26                | 15.99                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users            | N/A            | 15,557        | N/A               | 14,454        | N/A               | 14,785        | N/A               | -7.09                | 2.29                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User   | N/A            | \$73          | N/A               | \$86          | N/A               | \$98          | N/A               | 18.67                | 13.39                | 15% (+/-)                 | Yes                     |
| OPD: Total Medicaid Paid (TOS 11)              | N/A            | \$101,720,343 | N/A               | \$103,409,217 | N/A               | \$101,006,584 | N/A               | 1.66                 | -2.32                | 15% (+/-)                 | Yes                     |
| OPD Number of Users                            | N/A            | 51,623        | N/A               | 49,509        | N/A               | 49,876        | N/A               | -4.10                | 0.74                 | 15% (+/-)                 | Yes                     |
| OPD: Avg Medicaid Pd per User                  | N/A            | \$1,970       | N/A               | \$2,089       | N/A               | \$2,025       | N/A               | 6.00                 | -3.04                | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (TOS 12)           | N/A            | \$6,860,897   | N/A               | \$8,931,010   | N/A               | \$8,094,246   | N/A               | 30.17                | -9.37                | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                        | N/A            | 17,296        | N/A               | 17,818        | N/A               | 18,881        | N/A               | 3.02                 | 5.97                 | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Pd per User               | N/A            | \$397         | N/A               | \$501         | N/A               | \$429         | N/A               | 26.36                | -14.50               | 15% (+/-)                 | Yes                     |
| HH: Total Medicaid Paid (TOS 13)               | N/A            | \$15,126,669  | N/A               | \$15,040,306  | N/A               | \$11,886,676  | N/A               | -0.57                | -21.00               | 15% (+/-)                 | No                      |
| HH: Number of Users                            | N/A            | 3,289         | N/A               | 3,142         | N/A               | 3,067         | N/A               | -4.47                | -2.39                | 15% (+/-)                 | Yes                     |
| HH: Avg Medicaid Pd per User                   | N/A            | \$4,599       | N/A               | \$4,787       | N/A               | \$3,876       | N/A               | 4.08                 | -19.00               | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (TOS 15)         | N/A            | \$46,287,665  | N/A               | \$48,847,543  | N/A               | \$46,750,571  | N/A               | 5.53                 | -4.29                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                      | N/A            | 58,178        | N/A               | 57,061        | N/A               | 56,436        | N/A               | -1.92                | -1.10                | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Pd per User              | N/A            | \$796         | N/A               | \$856         | N/A               | \$828         | N/A               | 7.60                 | -3.23                | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (TOS 16)            | N/A            | \$187,938,692 | N/A               | \$219,245,854 | N/A               | \$239,113,931 | N/A               | 16.66                | 9.06                 | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users                         | N/A            | 69,761        | N/A               | 66,348        | N/A               | 65,214        | N/A               | -4.89                | -1.71                | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                | N/A            | \$2,694       | N/A               | \$3,304       | N/A               | \$3,667       | N/A               | 22.66                | 10.96                | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (TOS 19)   | N/A            | \$60,900,128  | N/A               | \$67,726,638  | N/A               | \$38,187,366  | N/A               | 11.21                | -43.60               | 15% (+/-)                 | No                      |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value   | 2003 Within Range | 2004 Value   | 2004 Within Range | 2005 Value   | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Number of Users                                    | N/A            | 8,855        | N/A               | 6,800        | N/A               | 6,148        | N/A               | -23.20               | -9.59                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Pd per User                           | N/A            | \$6,877      | N/A               | \$9,960      | N/A               | \$6,211      | N/A               | 44.82                | -37.60               | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (TOS 26)                       | N/A            | \$12,978,121 | N/A               | \$13,998,049 | N/A               | \$16,822,281 | N/A               | 7.86                 | 20.18                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                                    | N/A            | 12,264       | N/A               | 12,668       | N/A               | 12,817       | N/A               | 3.29                 | 1.18                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User                           | N/A            | \$1,058      | N/A               | \$1,105      | N/A               | \$1,312      | N/A               | 4.42                 | 18.78                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                                  | N/A            | \$34,199,590 | N/A               | \$37,326,233 | N/A               | \$37,169,252 | N/A               | 9.14                 | -0.42                | 15% (+/-)                 | Yes                     |
| PCS: Number of Users   | N/A            | 3,555        | N/A               | 3,876        | N/A               | 3,910        | N/A               | 9.03                 | 0.88                 | 15% (+/-)                 | Yes                     |
| PCS: Avg Medicaid Pd per User                                      | N/A            | \$9,620      | N/A               | \$9,630      | N/A               | \$9,506      | N/A               | 0.10                 | -1.29                | 15% (+/-)                 | Yes                     |
| Target Case Management: Total Medicaid Pd (TOS 31)                 | N/A            | \$69,600     | N/A               | \$485,261    | N/A               | \$398,280    | N/A               | 597.20               | -17.90               | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users                            | N/A            | 103          | N/A               | 787          | N/A               | 853          | N/A               | 664.10               | 8.39                 | 15% (+/-)                 | Yes                     |
| Target Case Management: Avg Medicaid Pd per User                   | N/A            | \$676        | N/A               | \$617        | N/A               | \$467        | N/A               | -8.75                | -24.30               | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)                         | N/A            | \$42,113,663 | N/A               | \$36,213,329 | N/A               | \$20,313,480 | N/A               | -14.00               | -43.90               | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                                    | N/A            | 5,498        | N/A               | 5,130        | N/A               | 4,500        | N/A               | -6.69                | -12.30               | 15% (+/-)                 | Yes                     |
| Rehab Services: Avg Medicaid Pd per User                           | N/A            | \$7,660      | N/A               | \$7,059      | N/A               | \$4,514      | N/A               | -7.84                | -36.10               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)                    | N/A            | \$0          | N/A               | \$0          | N/A               | \$0          | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PT/OT/Speech/Hear: Number of Users                                 | N/A            | 0            | N/A               | 0            | N/A               | 0            | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User                        | N/A            | Div by 0     | N/A               | Div by 0     | N/A               | Div by 0     | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Hospice: Total Medicaid Paid (TOS 35)                              | N/A            | \$3,348,646  | N/A               | \$5,108,855  | N/A               | \$5,585,613  | N/A               | 52.56                | 9.33                 | 15% (+/-)                 | Yes                     |
| Hospice: Number of Users   | N/A            | 386          | N/A               | 504          | N/A               | 494          | N/A               | 30.57                | -1.98                | 15% (+/-)                 | Yes                     |
| Hospice: Avg Medicaid Pd per User                                  | N/A            | \$8,675      | N/A               | \$10,137     | N/A               | \$11,307     | N/A               | 16.85                | 11.55                | 15% (+/-)                 | Yes                     |
| DME: Total Medicaid Paid (TOS 51)                                  | N/A            | \$25,668,974 | N/A               | \$27,253,804 | N/A               | \$26,384,547 | N/A               | 6.17                 | -3.19                | 15% (+/-)                 | Yes                     |
| DME: Number of Users   | N/A            | 30,521       | N/A               | 30,087       | N/A               | 30,151       | N/A               | -1.42                | 0.21                 | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User                                      | N/A            | \$841        | N/A               | \$906        | N/A               | \$875        | N/A               | 7.71                 | -3.39                | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)                     | N/A            | \$41,497,770 | N/A               | \$25,791,666 | N/A               | \$38,401,604 | N/A               | -37.80               | 48.89                | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                                  | N/A            | 1,419        | N/A               | 944          | N/A               | 922          | N/A               | -33.50               | -2.33                | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Pd per User                         | N/A            | \$29,244     | N/A               | \$27,322     | N/A               | \$41,650     | N/A               | -6.57                | 52.44                | 15% (+/-)                 | No                      |
| Psych. Services: Total Medicaid Paid (TOS 53)                      | N/A            | \$92,747,334 | N/A               | \$95,600,959 | N/A               | \$93,356,056 | N/A               | 3.08                 | -2.35                | 15% (+/-)                 | Yes                     |
| Psych. Services: Number of Users                                   | N/A            | 22,216       | N/A               | 21,983       | N/A               | 21,415       | N/A               | -1.05                | -2.58                | 15% (+/-)                 | Yes                     |
| Psych. Services: Avg Medicaid Pd per User                          | N/A            | \$4,175      | N/A               | \$4,349      | N/A               | \$4,359      | N/A               | 4.17                 | 0.24                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (TOS 54)                       | N/A            | \$10,129,531 | N/A               | \$11,813,843 | N/A               | \$14,266,889 | N/A               | 16.63                | 20.76                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users                                    | N/A            | 1,380        | N/A               | 1,577        | N/A               | 1,851        | N/A               | 14.28                | 17.37                | 15% (+/-)                 | No                      |
| Adult Day Care: Avg Medicaid Pd per User                           | N/A            | \$7,340      | N/A               | \$7,491      | N/A               | \$7,708      | N/A               | 2.06                 | 2.89                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>    |                |              |                   |              |                   |              |                   |                      |                      |                           |                         |
| Inpatient Hospital (TOS 01)  | N/A            | \$1,532      | N/A               | \$1,784      | N/A               | \$2,005      | N/A               | 16.48                | 12.35                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$977        | N/A               | \$1,034      | N/A               | \$1,119      | N/A               | 5.80                 | 8.29                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$2,890      | N/A               | \$3,360      | N/A               | \$3,782      | N/A               | 16.27                | 12.57                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$487        | N/A               | \$527        | N/A               | \$629        | N/A               | 8.14                 | 19.36                | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$580        | N/A               | \$565        | N/A               | \$647        | N/A               | -2.68                | 14.58                | 15% (+/-)                 | Yes                     |
| ILTC (TOS=02,04,05,07)   | N/A            | \$2,920      | N/A               | \$3,171      | N/A               | \$3,048      | N/A               | 8.57                 | -3.85                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$5,670      | N/A               | \$6,624      | N/A               | \$5,017      | N/A               | 16.83                | -24.30               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | \$4,683      | N/A               | \$4,982      | N/A               | \$5,216      | N/A               | 6.39                 | 4.69                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$1,471      | N/A               | \$1,422      | N/A               | \$1,355      | N/A               | -3.34                | -4.71                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$10         | N/A               | \$5          | N/A               | \$4          | N/A               | -47.40               | -22.20               | 15% (+/-)                 | No                      |
| Drugs (TOS=16)   | N/A            | \$1,324      | N/A               | \$1,608      | N/A               | \$1,712      | N/A               | 21.49                | 6.45                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$1,362      | N/A               | \$1,620      | N/A               | \$1,592      | N/A               | 18.92                | -1.70                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$2,675      | N/A               | \$3,182      | N/A               | \$3,493      | N/A               | 18.96                | 9.75                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$271        | N/A               | \$297        | N/A               | \$298        | N/A               | 9.59                 | 0.55                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$81         | N/A               | \$82         | N/A               | \$72         | N/A               | 1.15                 | -12.50               | 15% (+/-)                 | Yes                     |
| All Other Services   | N/A            | \$3,843      | N/A               | \$4,046      | N/A               | \$3,695      | N/A               | 5.27                 | -8.66                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$2,434      | N/A               | \$2,312      | N/A               | \$2,427      | N/A               | -5.00                | 4.96                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$6,726      | N/A               | \$7,000      | N/A               | \$6,809      | N/A               | 4.08                 | -2.74                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$2,034      | N/A               | \$2,110      | N/A               | \$1,546      | N/A               | 3.74                 | -26.70               | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$653        | N/A               | \$670        | N/A               | \$586        | N/A               | 2.61                 | -12.50               | 15% (+/-)                 | Yes                     |
| <b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b> |                |              |                   |              |                   |              |                   |                      |                      |                           |                         |
| % Non-Dual FFS Enrollees with IP Claims (TOS=01)                   | N/A            | 13.60        | N/A               | 14.69        | N/A               | 15.53        | N/A               | 8.03                 | 5.68                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 10.93        | N/A               | 10.70        | N/A               | 10.48        | N/A               | -2.03                | -2.13                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 17.50        | N/A               | 18.85        | N/A               | 20.04        | N/A               | 7.75                 | 6.31                 | 15% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value   | 2003 Within Range | 2004 Value   | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|-------------------|--------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Child  | N/A            | 9.80         | N/A               | 11.24        | N/A               | 12.20         | N/A               | 14.71                | 8.55                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 14.03        | N/A               | 13.11        | N/A               | 12.98         | N/A               | -6.56                | -0.94                | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)                    | N/A            | 5.14         | N/A               | 5.34         | N/A               | 4.56          | N/A               | 3.79                 | -14.50               | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 20.23        | N/A               | 21.14        | N/A               | 13.65         | N/A               | 4.50                 | -35.40               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 7.14         | N/A               | 7.18         | N/A               | 7.12          | N/A               | 0.53                 | -0.82                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 1.93         | N/A               | 1.74         | N/A               | 1.60          | N/A               | -9.56                | -7.99                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 0.05         | N/A               | 0.02         | N/A               | 0.02          | N/A               | -53.40               | -2.60                | 15% (+/-)                 | Yes                     |
| % with ratio of ILTC days/enroll days > 1                                      | N/A            | 0.60         | N/A               | 0.76         | N/A               | 0.47          | N/A               | 25.43                | -37.70               | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with Drug Claims (TOS=16)                             | N/A            | 49.13        | N/A               | 48.66        | N/A               | 46.68         | N/A               | -0.95                | -4.07                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 55.20        | N/A               | 56.87        | N/A               | 55.64         | N/A               | 3.02                 | -2.15                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 68.63        | N/A               | 70.21        | N/A               | 71.96         | N/A               | 2.31                 | 2.49                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 34.68        | N/A               | 30.13        | N/A               | 24.76         | N/A               | -13.10               | -17.80               | 15% (+/-)                 | No                      |
| Adult  | N/A            | 25.74        | N/A               | 24.53        | N/A               | 22.72         | N/A               | -4.67                | -7.41                | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with All Other Claims                                 | N/A            | 63.85        | N/A               | 63.19        | N/A               | 60.51         | N/A               | -1.05                | -4.23                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 52.09        | N/A               | 52.99        | N/A               | 54.33         | N/A               | 1.73                 | 2.54                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 75.70        | N/A               | 76.46        | N/A               | 77.58         | N/A               | 1.01                 | 1.47                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 55.46        | N/A               | 52.35        | N/A               | 46.96         | N/A               | -5.62                | -10.30               | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 57.19        | N/A               | 56.06        | N/A               | 47.17         | N/A               | -1.99                | -15.80               | 15% (+/-)                 | No                      |
| Avg # IP Days per Non-Dual FFS User  | N/A            | 14           | N/A               | 15           | N/A               | 14            | N/A               | 6.30                 | -4.11                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 11           | N/A               | 12           | N/A               | 12            | N/A               | 7.05                 | -0.18                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 19           | N/A               | 21           | N/A               | 20            | N/A               | 7.28                 | -3.28                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 8            | N/A               | 7            | N/A               | 7             | N/A               | -12.70               | -1.67                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 5            | N/A               | 6            | N/A               | 5             | N/A               | 23.95                | -14.90               | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per Non-Dual FFS User  | N/A            | 227          | N/A               | 229          | N/A               | 227           | N/A               | 0.77                 | -0.56                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 218          | N/A               | 219          | N/A               | 221           | N/A               | 0.51                 | 0.89                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 242          | N/A               | 242          | N/A               | 236           | N/A               | -0.12                | -2.71                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 184          | N/A               | 190          | N/A               | 196           | N/A               | 3.03                 | 3.24                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 67           | N/A               | 60           | N/A               | 50            | N/A               | -10.50               | -16.70               | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with Delivery   | N/A            | N/A          | N/A               | N/A          | N/A               | N/A           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| FFS EXPENDITURES AND USERS BY MAX PGM TYPE                                     |                |              |                   |              |                   |               |                   |                      |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)                                       | N/A            | \$896,429    | N/A               | \$791,637    | N/A               | \$891,430     | N/A               | -11.70               | 12.61                | 15% (+/-)                 | Yes                     |
| FP: Number of Users  | N/A            | 3,843        | N/A               | 3,483        | N/A               | 3,558         | N/A               | -9.37                | 2.15                 | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User   | N/A            | \$233        | N/A               | \$227        | N/A               | \$251         | N/A               | -2.56                | 10.23                | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)                                      | N/A            | \$0          | N/A               | \$0          | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Number of Users   | N/A            | 0            | N/A               | 0            | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Avg Medicaid Pd per User  | N/A            | Div by 0     | N/A               | Div by 0     | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| FQHC: Total Medicaid Paid (Program Type 4)                                     | N/A            | \$3,390,794  | N/A               | \$3,959,472  | N/A               | \$4,667,817   | N/A               | 16.77                | 17.89                | 15% (+/-)                 | No                      |
| FQHC: Number of Users  | N/A            | 9,032        | N/A               | 9,735        | N/A               | 10,964        | N/A               | 7.78                 | 12.62                | 15% (+/-)                 | Yes                     |
| FQHC: Avg Medicaid Pd per User   | N/A            | \$375        | N/A               | \$407        | N/A               | \$426         | N/A               | 8.34                 | 4.68                 | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Pd (Program Type 5)  | N/A            | \$0          | N/A               | \$0          | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users   | N/A            | 0            | N/A               | 0            | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Pd per User  | N/A            | Div by 0     | N/A               | Div by 0     | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)            | N/A            | \$98,172,358 | N/A               | \$87,870,403 | N/A               | \$75,610,083  | N/A               | -10.50               | -14.00               | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Number of Users  | N/A            | 3,659        | N/A               | 3,199        | N/A               | 3,034         | N/A               | -12.60               | -5.16                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Pd per User                               | N/A            | \$26,830     | N/A               | \$27,468     | N/A               | \$24,921      | N/A               | 2.38                 | -9.27                | 15% (+/-)                 | Yes                     |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS                      |                |              |                   |              |                   |               |                   |                      |                      |                           |                         |
| Total FFS CLTC Expenditures (all codes - overestimate)                         | N/A            | N/A          | N/A               | N/A          | N/A               | \$210,604,000 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of FFS Non-Dual CLTC Users (all codes - overestimate)                   | N/A            | N/A          | N/A               | N/A          | N/A               | 32,870        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate) | N/A            | N/A          | N/A               | N/A          | N/A               | \$6,407       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A          | N/A               | N/A          | N/A               | \$4,656       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A          | N/A               | N/A          | N/A               | \$6,594       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child  | N/A            | N/A          | N/A               | N/A          | N/A               | \$8,234       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult  | N/A            | N/A          | N/A               | N/A          | N/A               | \$579         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)           | N/A            | N/A          | N/A               | N/A          | N/A               | 23.53         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A          | N/A               | N/A          | N/A               | 31.85         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A          | N/A               | N/A          | N/A               | 49.16         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child  | N/A            | N/A          | N/A               | N/A          | N/A               | 0.89          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.53            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$152,420,281   | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | 9,627           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$15,833        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A             | N/A               | N/A             | N/A               | \$10,539        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A             | N/A               | N/A             | N/A               | \$17,181        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A             | N/A               | N/A             | N/A               | \$8,234         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | \$579           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | 6.89            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A             | N/A               | N/A             | N/A               | 10.80           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A             | N/A               | N/A             | N/A               | 13.49           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.89            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.53            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$75,610,083    | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | 3,034           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$24,921        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A             | N/A               | N/A             | N/A               | \$10,826        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A             | N/A               | N/A             | N/A               | \$26,994        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A             | N/A               | N/A             | N/A               | \$4,660         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | Div by 0        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | 2.17            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A             | N/A               | N/A             | N/A               | 2.73            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A             | N/A               | N/A             | N/A               | 4.52            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.17            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.00            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total EDB Dual FFS Enrollees  | N/A            | 151,793         | N/A               | 152,439         | N/A               | 156,337         | N/A               | 0.43                 | 2.56                 | 15% (+/-)                 | Yes                     |
| Number of EDB Dual FFS Recipients   | N/A            | 143,114         | N/A               | 144,012         | N/A               | 147,767         | N/A               | 0.63                 | 2.61                 | 15% (+/-)                 | Yes                     |
| Total EDB Dual FFS PYE  | N/A            | 133,814         | N/A               | 135,091         | N/A               | 138,295         | N/A               | 0.95                 | 2.37                 | 15% (+/-)                 | Yes                     |
| % EDB Only Dual (Code 50)   | N/A            | 6.62            | N/A               | 2.78            | N/A               | 3.32            | N/A               | -58.00               | 19.44                | 15% (+/-)                 | No                      |
| % QMB Only (Code 51)  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QMB Plus (Code 52)  | N/A            | 82.60           | N/A               | 87.21           | N/A               | 81.26           | N/A               | 5.59                 | -6.83                | 15% (+/-)                 | Yes                     |
| % SLMB Only (Code 53)   | N/A            | 0.89            | N/A               | 0.29            | N/A               | 0.35            | N/A               | -67.10               | 21.00                | 15% (+/-)                 | No                      |
| % SLMB Plus (Code 54)   | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QDWI (Code 55)  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QI 1 (Code 56)  | N/A            | 0.33            | N/A               | 0.11            | N/A               | 0.12            | N/A               | -68.00               | 8.94                 | 15% (+/-)                 | Yes                     |
| % QI 2 (Code 57)  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % Other Type Dual (Code 58)   | N/A            | 9.08            | N/A               | 7.77            | N/A               | 12.04           | N/A               | -14.50               | 55.07                | 15% (+/-)                 | No                      |
| % Dual Type Unknown (Code 59)   | N/A            | 0.48            | N/A               | 1.84            | N/A               | 2.91            | N/A               | 284.00               | 58.00                | 15% (+/-)                 | No                      |
| MAX Aged EDB Dual FFS Total   | N/A            | 80,101          | N/A               | 79,859          | N/A               | 81,092          | N/A               | -0.30                | 1.54                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | 29,342          | N/A               | 29,053          | N/A               | 29,019          | N/A               | -0.99                | -0.12                | 10% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | 3,685           | N/A               | 3,730           | N/A               | 4,283           | N/A               | 1.22                 | 14.83                | 10% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | 13,770          | N/A               | 14,211          | N/A               | 14,472          | N/A               | 3.20                 | 1.84                 | 10% (+/-)                 | Yes                     |
| 41: Other Aged  | N/A            | 33,304          | N/A               | 32,865          | N/A               | 33,318          | N/A               | -1.32                | 1.38                 | 10% (+/-)                 | Yes                     |
| 51: 1115 Aged   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Disabled EDB Dual FFS Total   | N/A            | 71,586          | N/A               | 72,482          | N/A               | 75,125          | N/A               | 1.25                 | 3.65                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | 37,774          | N/A               | 37,148          | N/A               | 37,194          | N/A               | -1.66                | 0.12                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 684             | N/A               | 712             | N/A               | 1,029           | N/A               | 4.09                 | 44.52                | 10% (+/-)                 | No                      |
| 32: Disabled, Poverty   | N/A            | 16,261          | N/A               | 17,226          | N/A               | 18,626          | N/A               | 5.93                 | 8.13                 | 10% (+/-)                 | Yes                     |
| 42: Other Disabled  | N/A            | 16,867          | N/A               | 17,396          | N/A               | 18,276          | N/A               | 3.14                 | 5.06                 | 10% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Total FFS Medicaid Amt Paid   | N/A            | \$3,087,221,015 | N/A               | \$3,420,762,888 | N/A               | \$3,657,575,501 | N/A               | 10.80                | 6.92                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per FFS Dual  | N/A            | \$20,338        | N/A               | \$22,440        | N/A               | \$23,395        | N/A               | 10.33                | 4.26                 | 15% (+/-)                 | Yes                     |



2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service) | N/A            | \$21,572        | N/A               | \$23,753        | N/A               | \$24,752        | N/A               | 10.11                | 4.21                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP</b>           |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All Aged   | N/A            | \$18,854        | N/A               | \$21,066        | N/A               | \$22,326        | N/A               | 11.73                | 5.98                 | 15% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | \$9,620         | N/A               | \$10,813        | N/A               | \$11,132        | N/A               | 12.40                | 2.95                 | 15% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | \$22,868        | N/A               | \$27,063        | N/A               | \$29,392        | N/A               | 18.34                | 8.61                 | 15% (+/-)                 | Yes                     |
| 31: Aged, Poverty  | N/A            | \$9,103         | N/A               | \$9,848         | N/A               | \$9,858         | N/A               | 8.19                 | 0.11                 | 15% (+/-)                 | Yes                     |
| 41: Other Aged   | N/A            | \$30,576        | N/A               | \$34,299        | N/A               | \$36,582        | N/A               | 12.18                | 6.66                 | 15% (+/-)                 | Yes                     |
| 51: 1115 Aged  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Disabled   | N/A            | \$22,024        | N/A               | \$23,978        | N/A               | \$24,575        | N/A               | 8.87                 | 2.49                 | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | \$11,613        | N/A               | \$12,744        | N/A               | \$13,258        | N/A               | 9.73                 | 4.04                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN   | N/A            | \$15,722        | N/A               | \$17,821        | N/A               | \$17,334        | N/A               | 13.36                | -2.74                | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty  | N/A            | \$11,098        | N/A               | \$12,136        | N/A               | \$12,478        | N/A               | 9.36                 | 2.82                 | 15% (+/-)                 | Yes                     |
| 42: Other Disabled   | N/A            | \$56,129        | N/A               | \$59,945        | N/A               | \$60,342        | N/A               | 6.80                 | 0.66                 | 15% (+/-)                 | Yes                     |
| 52: 1115 Disabled  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX TOS</b>                               |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)   | N/A            | \$95,780,393    | N/A               | \$95,434,244    | N/A               | \$90,914,854    | N/A               | -0.36                | -4.74                | 15% (+/-)                 | Yes                     |
| IP: Number of Users  | N/A            | 33,492          | N/A               | 33,316          | N/A               | 22,561          | N/A               | -0.53                | -32.30               | 15% (+/-)                 | No                      |
| IP: Average Medicaid Pd per User   | N/A            | \$2,860         | N/A               | \$2,865         | N/A               | \$4,030         | N/A               | 0.17                 | 40.68                | 15% (+/-)                 | No                      |
| IP: Average Medicaid Covered Days Per User                                 | N/A            | 11              | N/A               | 10              | N/A               | 11              | N/A               | -5.96                | 2.24                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)                                      | N/A            | \$21,277,497    | N/A               | \$24,394,677    | N/A               | \$19,424,770    | N/A               | 14.65                | -20.40               | 15% (+/-)                 | No                      |
| MH Aged: Number of Users   | N/A            | 390             | N/A               | 463             | N/A               | 344             | N/A               | 18.72                | -25.70               | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Pd per User  | N/A            | \$54,558        | N/A               | \$52,688        | N/A               | \$56,467        | N/A               | -3.43                | 7.17                 | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)                                | N/A            | \$171,214       | N/A               | \$293,593       | N/A               | \$815,304       | N/A               | 71.48                | 177.70               | 15% (+/-)                 | No                      |
| IP Psych < 21: Number of Users   | N/A            | 5               | N/A               | 9               | N/A               | 13              | N/A               | 80.00                | 44.44                | 15% (+/-)                 | No                      |
| IP Psych<21 :Avg Medicaid Pd per User                                      | N/A            | \$34,243        | N/A               | \$32,621        | N/A               | \$62,716        | N/A               | -4.73                | 92.25                | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Pd (TOS 05)   | N/A            | \$348,313,058   | N/A               | \$381,767,167   | N/A               | \$439,153,015   | N/A               | 9.61                 | 15.03                | 15% (+/-)                 | No                      |
| ICF/MR: Number of Users  | N/A            | 2,457           | N/A               | 2,392           | N/A               | 2,430           | N/A               | -2.65                | 1.59                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User   | N/A            | \$141,764       | N/A               | \$159,602       | N/A               | \$180,721       | N/A               | 12.68                | 13.23                | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)   | N/A            | \$1,166,891,194 | N/A               | \$1,303,683,686 | N/A               | \$1,452,866,953 | N/A               | 11.72                | 11.44                | 15% (+/-)                 | Yes                     |
| NF Number of Users   | N/A            | 37,260          | N/A               | 36,470          | N/A               | 37,469          | N/A               | -2.12                | 2.74                 | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User  | N/A            | \$31,318        | N/A               | \$35,747        | N/A               | \$38,775        | N/A               | 14.14                | 8.47                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)                                    | N/A            | \$7,310,399     | N/A               | \$8,319,446     | N/A               | \$7,893,069     | N/A               | 13.80                | -5.13                | 15% (+/-)                 | Yes                     |
| Physician: Number of Users   | N/A            | 74,660          | N/A               | 77,139          | N/A               | 79,248          | N/A               | 3.32                 | 2.73                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Pd per User  | N/A            | \$98            | N/A               | \$108           | N/A               | \$100           | N/A               | 10.15                | -7.65                | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)                                       | N/A            | \$11,935,656    | N/A               | \$13,785,938    | N/A               | \$14,378,605    | N/A               | 15.50                | 4.30                 | 15% (+/-)                 | Yes                     |
| Dental: Number of Users  | N/A            | 41,924          | N/A               | 43,049          | N/A               | 44,074          | N/A               | 2.68                 | 2.38                 | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User   | N/A            | \$285           | N/A               | \$320           | N/A               | \$326           | N/A               | 12.48                | 1.87                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10)                             | N/A            | \$907,208       | N/A               | \$1,211,040     | N/A               | \$1,603,731     | N/A               | 33.49                | 32.43                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users  | N/A            | 24,707          | N/A               | 15,973          | N/A               | 17,540          | N/A               | -35.40               | 9.81                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User                               | N/A            | \$37            | N/A               | \$76            | N/A               | \$91            | N/A               | 106.50               | 20.60                | 15% (+/-)                 | No                      |
| OPD: Total Medicaid Paid (TOS 11)  | N/A            | \$55,044,585    | N/A               | \$53,115,541    | N/A               | \$54,212,244    | N/A               | -3.50                | 2.07                 | 15% (+/-)                 | Yes                     |
| OPD Number of Users  | N/A            | 56,973          | N/A               | 48,704          | N/A               | 50,743          | N/A               | -14.50               | 4.19                 | 15% (+/-)                 | Yes                     |
| OPD: Avg Medicaid Pd per User  | N/A            | \$966           | N/A               | \$1,091         | N/A               | \$1,068         | N/A               | 12.88                | -2.04                | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (TOS 12)                                       | N/A            | \$3,901,074     | N/A               | \$4,604,447     | N/A               | \$4,600,033     | N/A               | 18.03                | -0.10                | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users  | N/A            | 7,811           | N/A               | 8,132           | N/A               | 8,985           | N/A               | 4.11                 | 10.49                | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Pd per User   | N/A            | \$499           | N/A               | \$566           | N/A               | \$512           | N/A               | 13.37                | -9.58                | 15% (+/-)                 | Yes                     |
| HH: Total Medicaid Paid (TOS 13)   | N/A            | \$55,598,957    | N/A               | \$60,766,780    | N/A               | \$32,093,335    | N/A               | 9.30                 | -47.20               | 15% (+/-)                 | No                      |
| HH: Number of Users  | N/A            | 6,941           | N/A               | 7,099           | N/A               | 7,014           | N/A               | 2.28                 | -1.20                | 15% (+/-)                 | Yes                     |
| HH: Avg Medicaid Pd per User   | N/A            | \$8,010         | N/A               | \$8,560         | N/A               | \$4,576         | N/A               | 6.86                 | -46.50               | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (TOS 15)                                     | N/A            | \$14,551,363    | N/A               | \$16,450,412    | N/A               | \$16,631,889    | N/A               | 13.05                | 1.10                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users  | N/A            | 53,023          | N/A               | 61,537          | N/A               | 63,617          | N/A               | 16.06                | 3.38                 | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Pd per User  | N/A            | \$274           | N/A               | \$267           | N/A               | \$261           | N/A               | -2.59                | -2.20                | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (TOS 16)  | N/A            | \$544,041,558   | N/A               | \$627,637,874   | N/A               | \$702,850,192   | N/A               | 15.37                | 11.98                | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users   | N/A            | 136,966         | N/A               | 137,946         | N/A               | 141,297         | N/A               | 0.72                 | 2.43                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User  | N/A            | \$3,972         | N/A               | \$4,550         | N/A               | \$4,974         | N/A               | 14.55                | 9.33                 | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (TOS 19)                               | N/A            | \$228,309,571   | N/A               | \$278,853,938   | N/A               | \$136,153,656   | N/A               | 22.14                | -51.20               | 15% (+/-)                 | No                      |
| Other Services: Number of Users  | N/A            | 46,173          | N/A               | 44,779          | N/A               | 44,738          | N/A               | -3.02                | -0.09                | 15% (+/-)                 | Yes                     |



2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value    | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Avg Medicaid Pd per User                            | N/A            | \$4,945       | N/A               | \$6,227       | N/A               | \$3,043       | N/A               | 25.94                | -51.10               | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (TOS 26)                        | N/A            | \$36,027,094  | N/A               | \$42,982,281  | N/A               | \$54,163,248  | N/A               | 19.31                | 26.01                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                                     | N/A            | 38,929        | N/A               | 44,126        | N/A               | 45,847        | N/A               | 13.35                | 3.90                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User                            | N/A            | \$925         | N/A               | \$974         | N/A               | \$1,181       | N/A               | 5.25                 | 21.28                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                                   | N/A            | \$183,956,443 | N/A               | \$197,745,105 | N/A               | \$192,893,464 | N/A               | 7.50                 | -2.45                | 15% (+/-)                 | Yes                     |
| PCS: Number of Users  | N/A            | 16,873        | N/A               | 18,443        | N/A               | 18,436        | N/A               | 9.31                 | -0.04                | 15% (+/-)                 | Yes                     |
| PCS: Avg Medicaid Pd per User                                       | N/A            | \$10,902      | N/A               | \$10,722      | N/A               | \$10,463      | N/A               | -1.66                | -2.42                | 15% (+/-)                 | Yes                     |
| Target Case Management: Total Medicaid Pd (TOS 31)                  | N/A            | \$70,062      | N/A               | \$526,520     | N/A               | \$7,920       | N/A               | 651.50               | -98.50               | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users                             | N/A            | 59            | N/A               | 713           | N/A               | 29            | N/A               | 1,108.00             | -95.90               | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User                    | N/A            | \$1,187       | N/A               | \$738         | N/A               | \$273         | N/A               | -37.80               | -63.00               | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)                          | N/A            | \$4,207,342   | N/A               | \$2,739,623   | N/A               | \$234,596     | N/A               | -34.90               | -91.40               | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                                     | N/A            | 443           | N/A               | 426           | N/A               | 66            | N/A               | -3.84                | -84.50               | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User                            | N/A            | \$9,497       | N/A               | \$6,431       | N/A               | \$3,554       | N/A               | -32.30               | -44.70               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)                     | N/A            | \$0           | N/A               | \$0           | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PT/OT/Speech/Hear: Number of Users                                  | N/A            | 0             | N/A               | 0             | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User                         | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Hospice: Total Medicaid Paid (TOS 35)                               | N/A            | \$5,370,241   | N/A               | \$25,898,197  | N/A               | \$38,991,159  | N/A               | 382.30               | 50.56                | 15% (+/-)                 | No                      |
| Hospice: Number of Users  | N/A            | 715           | N/A               | 2,274         | N/A               | 2,954         | N/A               | 218.00               | 29.90                | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                                   | N/A            | \$7,511       | N/A               | \$11,389      | N/A               | \$13,199      | N/A               | 51.63                | 15.90                | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                                   | N/A            | \$24,420,682  | N/A               | \$29,782,521  | N/A               | \$31,089,505  | N/A               | 21.96                | 4.39                 | 15% (+/-)                 | Yes                     |
| DME: Number of Users  | N/A            | 50,809        | N/A               | 52,391        | N/A               | 52,426        | N/A               | 3.11                 | 0.07                 | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User                                       | N/A            | \$481         | N/A               | \$568         | N/A               | \$593         | N/A               | 18.27                | 4.32                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)                      | N/A            | \$154,857,655 | N/A               | \$109,911,906 | N/A               | \$203,289,162 | N/A               | -29.00               | 84.96                | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                                   | N/A            | 5,760         | N/A               | 4,356         | N/A               | 6,000         | N/A               | -24.40               | 37.74                | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Pd per User                          | N/A            | \$26,885      | N/A               | \$25,232      | N/A               | \$33,882      | N/A               | -6.15                | 34.28                | 15% (+/-)                 | No                      |
| Psych. Services: Total Medicaid Paid (TOS 53)                       | N/A            | \$54,479,454  | N/A               | \$61,060,855  | N/A               | \$67,825,028  | N/A               | 12.08                | 11.08                | 15% (+/-)                 | Yes                     |
| Psych. Services: Number of Users                                    | N/A            | 9,320         | N/A               | 12,976        | N/A               | 12,918        | N/A               | 39.23                | -0.45                | 15% (+/-)                 | Yes                     |
| Psych. Services: Avg Medicaid Pd per User                           | N/A            | \$5,845       | N/A               | \$4,706       | N/A               | \$5,250       | N/A               | -19.50               | 11.58                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (TOS 54)                        | N/A            | \$69,680,777  | N/A               | \$79,529,565  | N/A               | \$95,122,103  | N/A               | 14.13                | 19.61                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users                                     | N/A            | 8,493         | N/A               | 9,223         | N/A               | 10,452        | N/A               | 8.60                 | 13.33                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Pd per User                            | N/A            | \$8,204       | N/A               | \$8,623       | N/A               | \$9,101       | N/A               | 5.10                 | 5.54                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b> |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| Inpatient Hospital (TOS=01)   | N/A            | \$631         | N/A               | \$626         | N/A               | \$582         | N/A               | -0.78                | -7.11                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$540         | N/A               | \$520         | N/A               | \$491         | N/A               | -3.66                | -5.62                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$733         | N/A               | \$743         | N/A               | \$678         | N/A               | 1.30                 | -8.74                | 15% (+/-)                 | Yes                     |
| ILTC (TOS=02,04,05,07)  | N/A            | \$10,123      | N/A               | \$11,219      | N/A               | \$12,232      | N/A               | 10.82                | 9.03                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$11,702      | N/A               | \$13,009      | N/A               | \$14,119      | N/A               | 11.17                | 8.54                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$8,372       | N/A               | \$9,260       | N/A               | \$10,210      | N/A               | 10.61                | 10.26                | 15% (+/-)                 | Yes                     |
| Drugs (TOS=16)  | N/A            | \$3,584       | N/A               | \$4,117       | N/A               | \$4,496       | N/A               | 14.88                | 9.19                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$2,865       | N/A               | \$3,306       | N/A               | \$3,614       | N/A               | 15.39                | 9.33                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$4,392       | N/A               | \$5,015       | N/A               | \$5,451       | N/A               | 14.18                | 8.71                 | 15% (+/-)                 | Yes                     |
| All Other Services  | N/A            | \$6,000       | N/A               | \$6,478       | N/A               | \$6,087       | N/A               | 7.97                 | -6.05                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$3,747       | N/A               | \$4,231       | N/A               | \$4,102       | N/A               | 12.93                | -3.07                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$8,527       | N/A               | \$8,960       | N/A               | \$8,236       | N/A               | 5.07                 | -8.08                | 15% (+/-)                 | Yes                     |
| <b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>       |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| % FFS Duals with IP Claims (TOS=01)                                 | N/A            | 22.06         | N/A               | 21.86         | N/A               | 14.43         | N/A               | -0.95                | -34.00               | 15% (+/-)                 | No                      |
| Aged  | N/A            | 20.58         | N/A               | 20.08         | N/A               | 14.02         | N/A               | -2.41                | -30.20               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 23.74         | N/A               | 23.82         | N/A               | 14.88         | N/A               | 0.33                 | -37.50               | 15% (+/-)                 | No                      |
| % FFS Duals with ILTC Claims (TOS=02,04,05,07)                      | N/A            | 26.33         | N/A               | 25.68         | N/A               | 25.66         | N/A               | -2.47                | -0.07                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 38.24         | N/A               | 37.19         | N/A               | 37.37         | N/A               | -2.76                | 0.49                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 13.03         | N/A               | 13.03         | N/A               | 13.06         | N/A               | -0.04                | 0.20                 | 15% (+/-)                 | Yes                     |
| % FFS Duals with Drug Claims (TOS=16)                               | N/A            | 90.23         | N/A               | 90.49         | N/A               | 90.38         | N/A               | 0.29                 | -0.13                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 90.71         | N/A               | 90.70         | N/A               | 90.65         | N/A               | -0.01                | -0.05                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 89.75         | N/A               | 90.30         | N/A               | 90.15         | N/A               | 0.61                 | -0.17                | 15% (+/-)                 | Yes                     |
| % FFS Duals with All Other Claims                                   | N/A            | 85.91         | N/A               | 86.79         | N/A               | 86.65         | N/A               | 1.03                 | -0.16                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 82.92         | N/A               | 83.99         | N/A               | 83.70         | N/A               | 1.29                 | -0.34                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 89.27         | N/A               | 89.91         | N/A               | 89.88         | N/A               | 0.72                 | -0.04                | 15% (+/-)                 | Yes                     |

**2003-2005 MAX PSF VALIDATION TABLE**  
STATE: NJ

| Measure   | Expected Range | 2003 Value    | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Avg # IP Days per FFS Dual User (TOS 01)  | N/A            | 11            | N/A               | 10            | N/A               | 11            | N/A               | -5.96                | 2.24                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 10            | N/A               | 10            | N/A               | 9             | N/A               | -8.50                | -1.98                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 12            | N/A               | 11            | N/A               | 12            | N/A               | -4.03                | 6.50                 | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)  | N/A            | 250           | N/A               | 252           | N/A               | 248           | N/A               | 0.77                 | -1.69                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 241           | N/A               | 243           | N/A               | 238           | N/A               | 0.84                 | -2.05                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 281           | N/A               | 282           | N/A               | 279           | N/A               | 0.12                 | -0.90                | 15% (+/-)                 | Yes                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>   |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)  | N/A            | \$1,013,253   | N/A               | \$894,336     | N/A               | \$915,302     | N/A               | -11.70               | 2.34                 | 15% (+/-)                 | Yes                     |
| FP: Number of Users   | N/A            | 4,464         | N/A               | 3,619         | N/A               | 3,574         | N/A               | -18.90               | -1.24                | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User  | N/A            | \$227         | N/A               | \$247         | N/A               | \$256         | N/A               | 8.87                 | 3.63                 | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)   | N/A            | \$0           | N/A               | \$0           | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Number of Users  | N/A            | 0             | N/A               | 0             | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Avg Medicaid Pd per User   | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| FQHC: Total Medicaid Paid (Program Type 4)  | N/A            | \$1,028,253   | N/A               | \$1,120,326   | N/A               | \$1,325,562   | N/A               | 8.95                 | 18.32                | 15% (+/-)                 | No                      |
| FQHC: Number of Users   | N/A            | 2,663         | N/A               | 2,908         | N/A               | 3,444         | N/A               | 9.20                 | 18.43                | 15% (+/-)                 | No                      |
| FQHC: Avg Medicaid Pd per User  | N/A            | \$386         | N/A               | \$385         | N/A               | \$385         | N/A               | -0.23                | -0.10                | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Pd (Program Type 5)   | N/A            | \$0           | N/A               | \$0           | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users  | N/A            | 0             | N/A               | 0             | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Pd per User   | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)   | N/A            | \$369,921,377 | N/A               | \$383,361,137 | N/A               | \$355,422,338 | N/A               | 3.63                 | -7.29                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Number of Users   | N/A            | 13,525        | N/A               | 14,448        | N/A               | 15,280        | N/A               | 6.82                 | 5.76                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Pd per User  | N/A            | \$27,351      | N/A               | \$26,534      | N/A               | \$23,261      | N/A               | -2.99                | -12.30               | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>  |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| Total FFS CLTC Expenditures (all codes - overestimate)  | N/A            | N/A           | N/A               | N/A           | N/A               | \$777,084,997 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Dual CLTC Users (all codes - overestimate)  | N/A            | N/A           | N/A               | N/A           | N/A               | 91,634        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)  | N/A            | N/A           | N/A               | N/A           | N/A               | \$8,480       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$6,379       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$10,750      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Dual Enrollees with CLTC Claims (all codes - overestimate)  | N/A            | N/A           | N/A               | N/A           | N/A               | 58.61         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 58.67         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 58.64         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$653,161,691 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Dual CLTC Users (excludes CLTC Codes 16-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | 38,216        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$17,091      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$12,447      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$21,698      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | 24.44         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 23.46         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 25.54         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$355,422,338 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | 15,280        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$23,261      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$11,249      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$34,520      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | 9.77          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 9.12          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 10.50         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| Total FFS Enrollees   | N/A            | 293,789       | N/A               | 288,784       | N/A               | 296,034       | N/A               | -1.70                | 2.51                 | 15% (+/-)                 | Yes                     |
| # FFS Recipients  | N/A            | 240,309       | N/A               | 236,827       | N/A               | 238,843       | N/A               | -1.45                | 0.85                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees who are Recipients  | 65-90%         | 81.80         | Yes               | 82.01         | Yes               | 80.68         | Yes               | 0.26                 | -1.62                | 15% (+/-)                 | Yes                     |
| % Aged who are Recipients   | 90-100%        | 90.93         | Yes               | 90.97         | Yes               | 91.05         | Yes               | 0.04                 | 0.09                 | 15% (+/-)                 | Yes                     |
| % Disabled who are Recipients   | 85-100%        | 87.47         | Yes               | 88.23         | Yes               | 88.92         | Yes               | 0.87                 | 0.78                 | 15% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Child who are Recipients  | 80-100%        | 59.74           | No                | 56.95           | No                | 51.58           | No                | -4.67                | -9.43                | 15% (+/-)                 | Yes                     |
| % Adults who are Recipients                                       | 80-100%        | 62.53           | No                | 61.22           | No                | 51.65           | No                | -2.10                | -15.60               | 15% (+/-)                 | No                      |
| Total FFS PYE   | N/A            | 224,256         | N/A               | 220,568         | N/A               | 222,361         | N/A               | -1.64                | 0.81                 | 15% (+/-)                 | Yes                     |
| MAX Aged Total  | N/A            | 90,023          | N/A               | 90,229          | N/A               | 91,086          | N/A               | 0.23                 | 0.95                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | 31,158          | N/A               | 30,640          | N/A               | 30,562          | N/A               | -1.66                | -0.26                | 10% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | 4,388           | N/A               | 4,534           | N/A               | 4,587           | N/A               | 3.33                 | 1.17                 | 10% (+/-)                 | Yes                     |
| 31: Aged, Poverty   | N/A            | 17,505          | N/A               | 18,196          | N/A               | 19,244          | N/A               | 3.95                 | 5.76                 | 10% (+/-)                 | Yes                     |
| 41: Other Aged  | N/A            | 36,972          | N/A               | 36,859          | N/A               | 36,693          | N/A               | -0.31                | -0.45                | 10% (+/-)                 | Yes                     |
| 51: 1115 Aged   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Disabled Total  | N/A            | 130,629         | N/A               | 130,921         | N/A               | 134,396         | N/A               | 0.22                 | 2.65                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | 87,155          | N/A               | 85,608          | N/A               | 86,631          | N/A               | -1.77                | 1.20                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 1,226           | N/A               | 1,364           | N/A               | 1,365           | N/A               | 11.26                | 0.07                 | 10% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | 19,282          | N/A               | 20,799          | N/A               | 22,485          | N/A               | 7.87                 | 8.11                 | 10% (+/-)                 | Yes                     |
| 42: Other Disabled  | N/A            | 22,966          | N/A               | 23,150          | N/A               | 23,915          | N/A               | 0.80                 | 3.31                 | 10% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Child Total   | N/A            | 55,596          | N/A               | 50,902          | N/A               | 49,082          | N/A               | -8.44                | -3.58                | 10% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash  | N/A            | 7,926           | N/A               | 8,114           | N/A               | 7,993           | N/A               | 2.37                 | -1.49                | 10% (+/-)                 | Yes                     |
| 16: AFDC-U Child, Cash  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| 24: AFDC Child, MN  | N/A            | 16              | N/A               | 16              | N/A               | 17              | N/A               | 0.00                 | 6.25                 | 10% (+/-)                 | Yes                     |
| 34: Child Poverty   | N/A            | 25,056          | N/A               | 24,140          | N/A               | 27,512          | N/A               | -3.66                | 13.97                | 10% (+/-)                 | No                      |
| 44: Other Child   | N/A            | 478             | N/A               | 397             | N/A               | 423             | N/A               | -16.90               | 6.55                 | 10% (+/-)                 | Yes                     |
| 48: Foster Care Child   | N/A            | 22,120          | N/A               | 18,235          | N/A               | 13,137          | N/A               | -17.60               | -28.00               | 10% (+/-)                 | No                      |
| 54: 1115 Child  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Adult Total   | N/A            | 17,541          | N/A               | 16,732          | N/A               | 21,470          | N/A               | -4.61                | 28.32                | 10% (+/-)                 | No                      |
| 15: AFDC Adult, Cash  | N/A            | 5,083           | N/A               | 5,318           | N/A               | 5,450           | N/A               | 4.62                 | 2.48                 | 10% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| 25: AFDC Adult, MN  | N/A            | 2               | N/A               | 0               | N/A               | 1               | N/A               | -100.00              | Div by 0             | 10% (+/-)                 | N/A                     |
| 35: Adult, Poverty  | N/A            | 6,069           | N/A               | 6,586           | N/A               | 6,536           | N/A               | 8.52                 | -0.76                | 10% (+/-)                 | Yes                     |
| 45: Other Adult   | N/A            | 5,459           | N/A               | 4,320           | N/A               | 3,882           | N/A               | -20.90               | -10.10               | 10% (+/-)                 | No                      |
| 55: 1115 Adult  | N/A            | 928             | N/A               | 508             | N/A               | 5,601           | N/A               | -45.30               | 1,003.00             | 10% (+/-)                 | No                      |
| Total FFS Medicaid Amt Paid                                       | N/A            | \$4,453,137,112 | N/A               | \$4,867,230,029 | N/A               | \$5,118,828,917 | N/A               | 9.30                 | 5.17                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per FFS Enrollee                    | N/A            | \$15,158        | N/A               | \$16,854        | N/A               | \$17,291        | N/A               | 11.19                | 2.59                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc) | N/A            | \$18,531        | N/A               | \$20,552        | N/A               | \$21,432        | N/A               | 10.91                | 4.28                 | 15% (+/-)                 | Yes                     |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP     |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All Aged  | N/A            | \$17,927        | N/A               | \$19,977        | N/A               | \$20,990        | N/A               | 11.44                | 5.07                 | 15% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | \$9,759         | N/A               | \$10,910        | N/A               | \$11,207        | N/A               | 11.80                | 2.72                 | 15% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | \$21,897        | N/A               | \$25,755        | N/A               | \$28,850        | N/A               | 17.62                | 12.02                | 15% (+/-)                 | Yes                     |
| 31: Aged, Poverty   | N/A            | \$7,986         | N/A               | \$8,480         | N/A               | \$8,204         | N/A               | 6.18                 | -3.25                | 15% (+/-)                 | Yes                     |
| 41: Other Aged  | N/A            | \$29,045        | N/A               | \$32,478        | N/A               | \$34,862        | N/A               | 11.82                | 7.34                 | 15% (+/-)                 | Yes                     |
| 51: 1115 Aged   | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Disabled  | N/A            | \$19,742        | N/A               | \$21,544        | N/A               | \$22,248        | N/A               | 9.13                 | 3.27                 | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | \$13,499        | N/A               | \$14,714        | N/A               | \$15,502        | N/A               | 9.00                 | 5.35                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | \$13,109        | N/A               | \$14,234        | N/A               | \$15,983        | N/A               | 8.59                 | 12.29                | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | \$10,758        | N/A               | \$11,971        | N/A               | \$12,389        | N/A               | 11.28                | 3.50                 | 15% (+/-)                 | Yes                     |
| 42: Other Disabled  | N/A            | \$51,328        | N/A               | \$55,832        | N/A               | \$56,316        | N/A               | 8.78                 | 0.87                 | 15% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Child   | N/A            | \$4,263         | N/A               | \$4,358         | N/A               | \$3,839         | N/A               | 2.22                 | -11.90               | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash  | N/A            | \$760           | N/A               | \$783           | N/A               | \$905           | N/A               | 3.06                 | 15.59                | 15% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| 24: AFDC Child, MN  | N/A            | \$1,105         | N/A               | \$877           | N/A               | \$1,049         | N/A               | -20.70               | 19.70                | 15% (+/-)                 | No                      |
| 34: Child, Poverty  | N/A            | \$745           | N/A               | \$874           | N/A               | \$863           | N/A               | 17.36                | -1.25                | 15% (+/-)                 | Yes                     |
| 44: Other Child   | N/A            | \$5,774         | N/A               | \$8,165         | N/A               | \$8,274         | N/A               | 41.41                | 1.33                 | 15% (+/-)                 | Yes                     |
| 48: Foster Care Child   | N/A            | \$9,472         | N/A               | \$10,479        | N/A               | \$11,717        | N/A               | 10.63                | 11.81                | 15% (+/-)                 | Yes                     |
| 54: 1115 Child  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Adult   | N/A            | \$1,339         | N/A               | \$1,339         | N/A               | \$1,321         | N/A               | 0.03                 | -1.38                | 15% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash  | N/A            | \$826           | N/A               | \$855           | N/A               | \$1,113         | N/A               | 3.52                 | 30.17                | 15% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| 25: AFDC Adult, MN                                 | N/A            | \$2,775         | N/A               | Div by 0        | N/A               | \$0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| 35: Adult, Poverty                                 | N/A            | \$1,998         | N/A               | \$1,849         | N/A               | \$2,359         | N/A               | -7.45                | 27.57                | 15% (+/-)                 | No                      |
| 45: Other Adult                                    | N/A            | \$1,155         | N/A               | \$1,154         | N/A               | \$1,283         | N/A               | -0.03                | 11.11                | 15% (+/-)                 | Yes                     |
| 55: 1115 Adult                                     | N/A            | \$920           | N/A               | \$1,374         | N/A               | \$339           | N/A               | 49.39                | -75.40               | 15% (+/-)                 | No                      |
| <b>FFS EXPENDITURES AND USERS BY MAX TOS</b>       |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)                   | N/A            | \$313,325,988   | N/A               | \$338,741,465   | N/A               | \$370,983,561   | N/A               | 8.11                 | 9.52                 | 15% (+/-)                 | Yes                     |
| IP: Number of Users                                | N/A            | 52,801          | N/A               | 53,346          | N/A               | 44,249          | N/A               | 1.03                 | -17.10               | 15% (+/-)                 | No                      |
| IP: Average Medicaid Pd per User                   | N/A            | \$5,934         | N/A               | \$6,350         | N/A               | \$8,384         | N/A               | 7.01                 | 32.03                | 15% (+/-)                 | No                      |
| IP: Average Medicaid Covered Days Per User         | N/A            | 12              | N/A               | 12              | N/A               | 12              | N/A               | -0.46                | 2.67                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)              | N/A            | \$24,105,588    | N/A               | \$27,011,483    | N/A               | \$22,318,882    | N/A               | 12.05                | -17.40               | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                           | N/A            | 437             | N/A               | 505             | N/A               | 385             | N/A               | 15.56                | -23.80               | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Pd per User                  | N/A            | \$55,162        | N/A               | \$53,488        | N/A               | \$57,971        | N/A               | -3.03                | 8.38                 | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)        | N/A            | \$98,045,260    | N/A               | \$88,998,864    | N/A               | \$79,016,398    | N/A               | -9.23                | -11.20               | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Number of Users                     | N/A            | 1,355           | N/A               | 1,161           | N/A               | 1,010           | N/A               | -14.30               | -13.00               | 15% (+/-)                 | Yes                     |
| IP Psych<21 :Avg Medicaid Pd per User              | N/A            | \$72,358        | N/A               | \$76,657        | N/A               | \$78,234        | N/A               | 5.94                 | 2.06                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Total Medicaid Pd (TOS 05)                 | N/A            | \$476,873,768   | N/A               | \$499,453,525   | N/A               | \$559,972,936   | N/A               | 4.74                 | 12.12                | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                            | N/A            | 3,403           | N/A               | 3,113           | N/A               | 3,083           | N/A               | -8.52                | -0.96                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User                   | N/A            | \$140,133       | N/A               | \$160,441       | N/A               | \$181,632       | N/A               | 14.49                | 13.21                | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)                   | N/A            | \$1,352,325,326 | N/A               | \$1,526,977,881 | N/A               | \$1,676,813,887 | N/A               | 12.91                | 9.81                 | 15% (+/-)                 | Yes                     |
| NF: Number of Users                                | N/A            | 42,237          | N/A               | 41,853          | N/A               | 42,168          | N/A               | -0.91                | 0.75                 | 15% (+/-)                 | Yes                     |
| NF: Avg Medicaid Pd per User                       | N/A            | \$32,018        | N/A               | \$36,484        | N/A               | \$39,765        | N/A               | 13.95                | 8.99                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)            | N/A            | \$36,333,845    | N/A               | \$39,029,693    | N/A               | \$41,485,452    | N/A               | 7.42                 | 6.29                 | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                         | N/A            | 138,305         | N/A               | 137,429         | N/A               | 139,103         | N/A               | -0.63                | 1.22                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Pd per User                | N/A            | \$263           | N/A               | \$284           | N/A               | \$298           | N/A               | 8.10                 | 5.01                 | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)               | N/A            | \$17,619,811    | N/A               | \$19,928,411    | N/A               | \$20,322,591    | N/A               | 13.10                | 1.98                 | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                            | N/A            | 62,645          | N/A               | 62,426          | N/A               | 61,996          | N/A               | -0.35                | -0.69                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User                   | N/A            | \$281           | N/A               | \$319           | N/A               | \$328           | N/A               | 13.50                | 2.69                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10)     | N/A            | \$2,041,010     | N/A               | \$2,461,114     | N/A               | \$3,053,705     | N/A               | 20.58                | 24.08                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users                | N/A            | 40,264          | N/A               | 30,427          | N/A               | 32,325          | N/A               | -24.40               | 6.24                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User       | N/A            | \$51            | N/A               | \$81            | N/A               | \$94            | N/A               | 59.57                | 16.79                | 15% (+/-)                 | No                      |
| OPD: Total Medicaid Paid (TOS 11)                  | N/A            | \$156,764,928   | N/A               | \$156,524,758   | N/A               | \$155,218,828   | N/A               | -0.15                | -0.83                | 15% (+/-)                 | Yes                     |
| OPD: Number of Users                               | N/A            | 108,596         | N/A               | 98,213          | N/A               | 100,619         | N/A               | -9.56                | 2.45                 | 15% (+/-)                 | Yes                     |
| OPD: Avg Medicaid Pd per User                      | N/A            | \$1,444         | N/A               | \$1,594         | N/A               | \$1,543         | N/A               | 10.40                | -3.21                | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (TOS 12)               | N/A            | \$10,761,971    | N/A               | \$13,535,457    | N/A               | \$12,694,279    | N/A               | 25.77                | -6.21                | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                            | N/A            | 25,107          | N/A               | 25,950          | N/A               | 27,866          | N/A               | 3.36                 | 7.38                 | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Pd per User                   | N/A            | \$429           | N/A               | \$522           | N/A               | \$456           | N/A               | 21.69                | -12.70               | 15% (+/-)                 | Yes                     |
| HH: Total Medicaid Paid (TOS 13)                   | N/A            | \$70,725,626    | N/A               | \$75,807,086    | N/A               | \$43,980,011    | N/A               | 7.19                 | -42.00               | 15% (+/-)                 | No                      |
| HH: Number of Users                                | N/A            | 10,230          | N/A               | 10,241          | N/A               | 10,081          | N/A               | 0.11                 | -1.56                | 15% (+/-)                 | Yes                     |
| HH: Avg Medicaid Pd per User                       | N/A            | \$6,914         | N/A               | \$7,402         | N/A               | \$4,363         | N/A               | 7.07                 | -41.10               | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (TOS 15)             | N/A            | \$60,839,028    | N/A               | \$65,297,955    | N/A               | \$63,382,460    | N/A               | 7.33                 | -2.93                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                          | N/A            | 111,201         | N/A               | 118,598         | N/A               | 120,053         | N/A               | 6.65                 | 1.23                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Pd per User                 | N/A            | \$547           | N/A               | \$551           | N/A               | \$528           | N/A               | 0.63                 | -4.11                | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (TOS 16)                | N/A            | \$731,980,250   | N/A               | \$846,883,728   | N/A               | \$941,964,123   | N/A               | 15.70                | 11.23                | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users                             | N/A            | 206,727         | N/A               | 204,294         | N/A               | 206,511         | N/A               | -1.18                | 1.09                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                    | N/A            | \$3,541         | N/A               | \$4,145         | N/A               | \$4,561         | N/A               | 17.08                | 10.03                | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (TOS 19)       | N/A            | \$289,209,699   | N/A               | \$346,580,576   | N/A               | \$174,341,022   | N/A               | 19.84                | -49.70               | 15% (+/-)                 | No                      |
| Other Services: Number of Users                    | N/A            | 55,028          | N/A               | 51,579          | N/A               | 50,886          | N/A               | -6.27                | -1.34                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Pd per User           | N/A            | \$5,256         | N/A               | \$6,719         | N/A               | \$3,426         | N/A               | 27.85                | -49.00               | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (TOS 26)       | N/A            | \$49,005,215    | N/A               | \$56,980,330    | N/A               | \$70,985,529    | N/A               | 16.27                | 24.58                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                    | N/A            | 51,193          | N/A               | 56,794          | N/A               | 58,664          | N/A               | 10.94                | 3.29                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User           | N/A            | \$957           | N/A               | \$1,003         | N/A               | \$1,210         | N/A               | 4.81                 | 20.61                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                  | N/A            | \$218,156,033   | N/A               | \$235,071,338   | N/A               | \$230,062,716   | N/A               | 7.75                 | -2.13                | 15% (+/-)                 | Yes                     |
| PCS: Number of Users                               | N/A            | 20,428          | N/A               | 22,319          | N/A               | 22,346          | N/A               | 9.26                 | 0.12                 | 15% (+/-)                 | Yes                     |
| PCS: Avg Medicaid Pd per User                      | N/A            | \$10,679        | N/A               | \$10,532        | N/A               | \$10,295        | N/A               | -1.38                | -2.25                | 15% (+/-)                 | Yes                     |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A            | \$139,662       | N/A               | \$1,011,781     | N/A               | \$406,200       | N/A               | 624.40               | -59.90               | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users            | N/A            | 162             | N/A               | 1,500           | N/A               | 882             | N/A               | 825.90               | -41.20               | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User   | N/A            | \$862           | N/A               | \$675           | N/A               | \$461           | N/A               | -21.80               | -31.70               | 15% (+/-)                 | No                      |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value    | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Rehab Services: Total Medicaid Pd (TOS 33)                            | N/A            | \$46,321,005  | N/A               | \$38,952,952  | N/A               | \$20,548,076  | N/A               | -15.90               | -47.20               | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                                       | N/A            | 5,941         | N/A               | 5,556         | N/A               | 4,566         | N/A               | -6.48                | -17.80               | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User                              | N/A            | \$7,797       | N/A               | \$7,011       | N/A               | \$4,500       | N/A               | -10.10               | -35.80               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)                       | N/A            | \$0           | N/A               | \$0           | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PT/OT/Speech/Hear: Number of Users                                    | N/A            | 0             | N/A               | 0             | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User                           | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Hospice: Total Medicaid Paid (TOS 35)                                 | N/A            | \$8,718,887   | N/A               | \$31,007,052  | N/A               | \$44,576,772  | N/A               | 255.60               | 43.76                | 15% (+/-)                 | No                      |
| Hospice: Number of Users  | N/A            | 1,101         | N/A               | 2,778         | N/A               | 3,448         | N/A               | 152.30               | 24.12                | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                                     | N/A            | \$7,919       | N/A               | \$11,162      | N/A               | \$12,928      | N/A               | 40.95                | 15.83                | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                                     | N/A            | \$50,089,656  | N/A               | \$57,036,325  | N/A               | \$57,474,052  | N/A               | 13.87                | 0.77                 | 15% (+/-)                 | Yes                     |
| DME: Number of Users  | N/A            | 81,330        | N/A               | 82,478        | N/A               | 82,577        | N/A               | 1.41                 | 0.12                 | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User   | N/A            | \$616         | N/A               | \$692         | N/A               | \$696         | N/A               | 12.28                | 0.65                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)                        | N/A            | \$196,355,425 | N/A               | \$135,703,572 | N/A               | \$241,690,766 | N/A               | -30.90               | 78.10                | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                                     | N/A            | 7,179         | N/A               | 5,300         | N/A               | 6,922         | N/A               | -26.20               | 30.60                | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Pd per User                            | N/A            | \$27,351      | N/A               | \$25,604      | N/A               | \$34,916      | N/A               | -6.39                | 36.37                | 15% (+/-)                 | No                      |
| Psych. Services: Total Medicaid Paid (TOS 53)                         | N/A            | \$147,226,788 | N/A               | \$156,661,814 | N/A               | \$161,181,084 | N/A               | 6.41                 | 2.89                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Number of Users                                      | N/A            | 31,536        | N/A               | 34,959        | N/A               | 34,333        | N/A               | 10.85                | -1.79                | 15% (+/-)                 | Yes                     |
| Psych. Services: Avg Medicaid Pd per User                             | N/A            | \$4,669       | N/A               | \$4,481       | N/A               | \$4,695       | N/A               | -4.01                | 4.76                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (TOS 54)                          | N/A            | \$79,810,308  | N/A               | \$91,343,408  | N/A               | \$109,388,792 | N/A               | 14.45                | 19.76                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users                                       | N/A            | 9,873         | N/A               | 10,800        | N/A               | 12,303        | N/A               | 9.39                 | 13.92                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Pd per User                              | N/A            | \$8,084       | N/A               | \$8,458       | N/A               | \$8,891       | N/A               | 4.63                 | 5.13                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>       |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| Inpatient Hospital (TOS=01)   | N/A            | \$1,067       | N/A               | \$1,173       | N/A               | \$1,253       | N/A               | 9.99                 | 6.84                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$588         | N/A               | \$579         | N/A               | \$560         | N/A               | -1.52                | -3.33                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$1,708       | N/A               | \$1,911       | N/A               | \$2,047       | N/A               | 11.89                | 7.11                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$487         | N/A               | \$527         | N/A               | \$631         | N/A               | 8.15                 | 19.76                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$580         | N/A               | \$565         | N/A               | \$648         | N/A               | -2.49                | 14.55                | 15% (+/-)                 | Yes                     |
| ILTC (TOS=02,04,05,07)  | N/A            | \$6,642       | N/A               | \$7,419       | N/A               | \$7,898       | N/A               | 11.70                | 6.46                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$11,037      | N/A               | \$12,275      | N/A               | \$13,120      | N/A               | 11.21                | 6.89                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$6,705       | N/A               | \$7,351       | N/A               | \$8,007       | N/A               | 9.64                 | 8.93                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$1,470       | N/A               | \$1,423       | N/A               | \$1,361       | N/A               | -3.22                | -4.39                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$10          | N/A               | \$5           | N/A               | \$4           | N/A               | -47.40               | -18.60               | 15% (+/-)                 | No                      |
| Drugs (TOS=16)  | N/A            | \$2,492       | N/A               | \$2,933       | N/A               | \$3,182       | N/A               | 17.70                | 8.50                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$2,699       | N/A               | \$3,112       | N/A               | \$3,392       | N/A               | 15.29                | 9.01                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$3,616       | N/A               | \$4,197       | N/A               | \$4,588       | N/A               | 16.07                | 9.31                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$271         | N/A               | \$297         | N/A               | \$299         | N/A               | 9.71                 | 0.68                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$89          | N/A               | \$90          | N/A               | \$79          | N/A               | 0.17                 | -11.70               | 15% (+/-)                 | Yes                     |
| All Other Services  | N/A            | \$4,958       | N/A               | \$5,330       | N/A               | \$4,958       | N/A               | 7.51                 | -6.97                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$3,602       | N/A               | \$4,011       | N/A               | \$3,918       | N/A               | 11.34                | -2.32                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$7,713       | N/A               | \$8,085       | N/A               | \$7,606       | N/A               | 4.82                 | -5.92                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$2,034       | N/A               | \$2,110       | N/A               | \$1,548       | N/A               | 3.74                 | -26.60               | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$659         | N/A               | \$679         | N/A               | \$590         | N/A               | 2.98                 | -13.10               | 15% (+/-)                 | Yes                     |
| <b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b> |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| % FFS Enrollees with IP Claims (TOS=01)                               | N/A            | 17.97         | N/A               | 18.47         | N/A               | 14.95         | N/A               | 2.78                 | -19.10               | 15% (+/-)                 | No                      |
| Aged  | N/A            | 19.51         | N/A               | 19.00         | N/A               | 13.63         | N/A               | -2.61                | -28.30               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 20.92         | N/A               | 21.60         | N/A               | 17.15         | N/A               | 3.27                 | -20.60               | 15% (+/-)                 | No                      |
| Child   | N/A            | 9.80          | N/A               | 11.24         | N/A               | 12.21         | N/A               | 14.74                | 8.58                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 14.04         | N/A               | 13.12         | N/A               | 12.97         | N/A               | -6.57                | -1.16                | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with ILTC Claims (TOS=02,04,05,07)                    | N/A            | 16.09         | N/A               | 16.07         | N/A               | 15.70         | N/A               | -0.09                | -2.30                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 36.25         | N/A               | 35.34         | N/A               | 34.76         | N/A               | -2.52                | -1.63                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 10.37         | N/A               | 10.42         | N/A               | 10.44         | N/A               | 0.45                 | 0.19                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 1.92          | N/A               | 1.74          | N/A               | 1.61          | N/A               | -9.46                | -7.63                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 0.05          | N/A               | 0.02          | N/A               | 0.03          | N/A               | -53.40               | 16.90                | 15% (+/-)                 | No                      |
| % FFS Enrollees with Drug Claims (TOS=16)                             | N/A            | 70.37         | N/A               | 70.74         | N/A               | 69.76         | N/A               | 0.54                 | -1.39                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 86.79         | N/A               | 86.81         | N/A               | 86.81         | N/A               | 0.02                 | 0.00                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 80.21         | N/A               | 81.34         | N/A               | 82.13         | N/A               | 1.41                 | 0.97                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 34.68         | N/A               | 30.14         | N/A               | 24.77         | N/A               | -13.10               | -17.80               | 15% (+/-)                 | No                      |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure   | Expected Range | 2003 Value    | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | 25.88         | N/A               | 24.72         | N/A               | 22.84         | N/A               | -4.47                | -7.60                | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with All Other Claims                               | N/A            | 75.25         | N/A               | 75.65         | N/A               | 74.32         | N/A               | 0.53                 | -1.76                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 79.52         | N/A               | 80.43         | N/A               | 80.48         | N/A               | 1.14                 | 0.06                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 83.14         | N/A               | 83.91         | N/A               | 84.46         | N/A               | 0.93                 | 0.65                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 55.46         | N/A               | 52.35         | N/A               | 46.97         | N/A               | -5.61                | -10.30               | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 57.28         | N/A               | 56.07         | N/A               | 47.22         | N/A               | -2.10                | -15.80               | 15% (+/-)                 | No                      |
| Avg # IP Days per FFS User  | N/A            | 12            | N/A               | 12            | N/A               | 12            | N/A               | -0.46                | 2.67                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 10            | N/A               | 10            | N/A               | 10            | N/A               | -7.45                | -1.41                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 15            | N/A               | 15            | N/A               | 16            | N/A               | 2.40                 | 8.07                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 8             | N/A               | 7             | N/A               | 7             | N/A               | -12.70               | -1.29                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 5             | N/A               | 6             | N/A               | 5             | N/A               | 22.52                | -15.10               | 15% (+/-)                 | No                      |
| Avg # ILTC Days per FFS User  | N/A            | 247           | N/A               | 249           | N/A               | 245           | N/A               | 0.75                 | -1.36                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 240           | N/A               | 241           | N/A               | 237           | N/A               | 0.75                 | -1.68                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 269           | N/A               | 270           | N/A               | 266           | N/A               | 0.11                 | -1.29                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 184           | N/A               | 190           | N/A               | 196           | N/A               | 3.14                 | 3.09                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 67            | N/A               | 60            | N/A               | 45            | N/A               | -10.50               | -24.10               | 15% (+/-)                 | No                      |
| <b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>                   |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)                            | N/A            | \$1,909,682   | N/A               | \$1,685,973   | N/A               | \$1,806,732   | N/A               | -11.70               | 7.16                 | 15% (+/-)                 | Yes                     |
| FP: Number of Users   | N/A            | 8,307         | N/A               | 7,102         | N/A               | 7,132         | N/A               | -14.50               | 0.42                 | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User                                    | N/A            | \$230         | N/A               | \$237         | N/A               | \$253         | N/A               | 3.27                 | 6.71                 | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)                           | N/A            | \$0           | N/A               | \$0           | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Number of Users  | N/A            | 0             | N/A               | 0             | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Avg Medicaid Pd per User                                       | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| FQHC: Total Medicaid Paid (Program Type 4)                          | N/A            | \$4,419,047   | N/A               | \$5,079,798   | N/A               | \$5,993,379   | N/A               | 14.95                | 17.98                | 15% (+/-)                 | No                      |
| FQHC: Number of Users   | N/A            | 11,695        | N/A               | 12,643        | N/A               | 14,408        | N/A               | 8.11                 | 13.96                | 15% (+/-)                 | Yes                     |
| FQHC: Avg Medicaid Pd per User                                      | N/A            | \$378         | N/A               | \$402         | N/A               | \$416         | N/A               | 6.33                 | 3.53                 | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Pd (Program Type 5)                             | N/A            | \$0           | N/A               | \$0           | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users  | N/A            | 0             | N/A               | 0             | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Pd per User                                       | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A            | \$468,093,735 | N/A               | \$471,231,540 | N/A               | \$431,032,421 | N/A               | 0.67                 | -8.53                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Number of Users                             | N/A            | 17,184        | N/A               | 17,647        | N/A               | 18,314        | N/A               | 2.69                 | 3.78                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Pd per User                    | N/A            | \$27,240      | N/A               | \$26,703      | N/A               | \$23,536      | N/A               | -1.97                | -11.90               | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>    |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| Total FFS CLTC Expenditures (all codes - overestimate)              | N/A            | N/A           | N/A               | N/A           | N/A               | \$987,688,997 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of CLTC Users (all codes - overestimate)                     | N/A            | N/A           | N/A               | N/A           | N/A               | 124,504       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per User (all codes - overestimate)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$7,933       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$6,271       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$9,096       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A           | N/A               | N/A           | N/A               | \$8,234       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A           | N/A               | N/A           | N/A               | \$602         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Enrollees with CLTC Claims (all codes - overestimate)         | N/A            | N/A           | N/A               | N/A           | N/A               | 42.06         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 55.73         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 54.46         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A           | N/A               | N/A           | N/A               | 0.89          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A           | N/A               | N/A           | N/A               | 0.54          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)             | N/A            | N/A           | N/A               | N/A           | N/A               | \$805,581,972 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of CLTC Users (excludes CLTC Codes 16-20)                    | N/A            | N/A           | N/A               | N/A           | N/A               | 47,843        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)  | N/A            | N/A           | N/A               | N/A           | N/A               | \$16,838      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$12,345      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$20,369      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A           | N/A               | N/A           | N/A               | \$8,234       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A           | N/A               | N/A           | N/A               | \$602         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)        | N/A            | N/A           | N/A               | N/A           | N/A               | 16.16         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 22.07         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 20.23         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A           | N/A               | N/A           | N/A               | 0.89          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A           | N/A               | N/A           | N/A               | 0.54          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NJ

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------|------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)            | N/A            | N/A        | N/A               | N/A        | N/A               | \$431,032,421 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)                   | N/A            | N/A        | N/A               | N/A        | N/A               | 18,314        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A            | N/A        | N/A               | N/A        | N/A               | \$23,536      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A        | N/A               | N/A        | N/A               | \$11,234      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A        | N/A               | N/A        | N/A               | \$32,613      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child  | N/A            | N/A        | N/A               | N/A        | N/A               | \$4,660       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult  | N/A            | N/A        | N/A               | N/A        | N/A               | Div by 0      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)       | N/A            | N/A        | N/A               | N/A        | N/A               | 6.19          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A        | N/A               | N/A        | N/A               | 8.42          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A        | N/A               | N/A        | N/A               | 7.86          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.17          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |