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2003-2005 MAX IP VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All IP Claims</b>										
Total Number of Claims	N/A	223,121	N/A	264,577	N/A	194,023	N/A	18.58	-26.70	No
% Encounter Claims	N/A	22.22	N/A	18.87	N/A	26.95	N/A	-15.10	42.79	No
% Supplemental Claims	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	173,543	N/A	214,644	N/A	141,736	N/A	23.68	-34.00	No
% Crossover	5-20	37.50	No	46.67	No	16.48	Yes	24.45	-64.70	No
% Adjusted Claims	N/A	6.16	N/A	2.71	N/A	3.15	N/A	-56.00	16.02	No
% Standard Adjustments	> 1%	69.34	Yes	90.92	Yes	92.69	Yes	31.12	1.95	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$2,154	N/A	\$2,271	N/A	\$4,794	N/A	5.45	111.10	No
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	284	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	108,466	N/A	114,473	N/A	118,374	N/A	5.54	3.41	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$2000 - \$7000	\$4,098	Yes	\$4,126	Yes	\$4,364	Yes	0.70	5.77	Yes
Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)	N/A	\$824	N/A	\$848	N/A	\$869	N/A	2.95	2.47	Yes
% Claims with TPL	>0 - 10	1.27	Yes	1.29	Yes	1.04	Yes	1.50	-19.00	No
Aver. TPL Paid for claims with TPL	N/A	\$2,314	N/A	\$2,253	N/A	\$2,309	N/A	-2.62	2.49	Yes
% Claims with UB-92 Accommodation Codes	95-100	98.89	Yes	98.95	Yes	98.83	Yes	0.06	-0.13	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.15	Yes	1.16	Yes	1.16	Yes	0.44	0.62	Yes
% Claims with UB-92 Ancillary Codes	95-100	98.71	Yes	98.75	Yes	98.64	Yes	0.04	-0.12	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	8.51	Yes	8.39	Yes	8.48	Yes	-1.49	1.12	Yes
Average LOS	2-<8	4.98	Yes	4.87	Yes	5.02	Yes	-2.26	3.26	Yes
Average Covered Days (> 0 day)	2-<8	5.02	Yes	4.91	Yes	5.07	Yes	-2.25	3.35	Yes
% Begin Date = Admit Date	95-100	97.93	Yes	98.11	Yes	98.00	Yes	0.18	-0.11	Yes
% IP Claims (MAX TOS 01)	95-100	98.87	Yes	98.95	Yes	98.83	Yes	0.08	-0.12	Yes
% Family Planning Claims (pgm type=2)	>0-5	1.07	Yes	1.02	Yes	1.15	Yes	-4.35	12.99	Yes
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Average Number of DX Codes (at least 1 DX)	>=2	3.49	Yes	3.66	Yes	3.75	Yes	4.75	2.63	Yes
% Claims with PDX, where length=3	5-30	8.36	Yes	10.70	Yes	5.51	Yes	27.98	-48.50	No
% Claims with PDX, where length=4	15-75	25.61	Yes	24.33	Yes	25.44	Yes	-4.98	4.54	Yes
% Claims with PDX, where length=5	25-70	66.04	Yes	64.97	Yes	69.05	Yes	-1.61	6.27	Yes
% Claims with a procedure code	35-70	36.22	Yes	39.79	Yes	41.36	Yes	9.84	3.95	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	1.73	Yes	2.02	Yes	2.11	Yes	16.82	4.72	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	100.00	N/A	62.87	N/A	6.22	N/A	-37.10	-90.10	No
% Claims with Procedures that have ICD-9 Indicator	N/A	0.00	N/A	37.13	N/A	93.78	N/A	Div by 0	152.60	No
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	83.60	N/A	20.90	N/A	100.00	N/A	-75.00	378.50	No

2003-2005 MAX IP VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	Div by 0	N/A	100.00	N/A	100.00	N/A	Div by 0	0.00	Yes
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims Maternal Delivery Indicator	N/A	13.31	N/A	13.59	N/A	13.75	N/A	2.12	1.19	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	15.30	N/A	15.45	N/A	15.47	N/A	0.98	0.16	Yes
<b>Patient Status</b>										
% Home	75-90	80.83	Yes	82.47	Yes	83.05	Yes	2.03	0.71	Yes
% Transferred	1-10	11.89	No	12.43	No	11.46	No	4.52	-7.77	Yes
% Still a Patient	>0 - 2	2.00	Yes	2.43	No	1.98	Yes	21.99	-18.80	No
% Died	>0 - 3	0.94	Yes	0.82	Yes	0.91	Yes	-12.20	10.24	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	65,077	N/A	100,171	N/A	23,362	N/A	53.93	-76.70	No
% Claims with > \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$196	N/A	\$177	N/A	\$171	N/A	-9.95	-3.26	Yes
% Claims with TPL	N/A	0.35	N/A	0.22	N/A	0.37	N/A	-38.40	70.34	No
Aver. TPL Paid -claims with TPL	N/A	\$196	N/A	\$173	N/A	\$92	N/A	-11.50	-47.10	No
% Claims with UB-92 Accommodation Codes	95-100	0.30	No	0.22	No	0.16	No	-24.90	-28.90	No
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.30	Yes	1.21	Yes	1.16	Yes	-6.88	-3.66	Yes
% Claims with UB-92 Ancillary Codes	95-100	0.30	No	0.22	No	0.16	No	-25.30	-28.50	No
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	9.58	Yes	9.55	Yes	8.00	Yes	-0.37	-16.20	No
Average LOS	2-<8	2.64	Yes	2.56	Yes	2.85	Yes	-3.12	11.44	Yes
% Begin Date = Admit Date	95-100	7.65	No	4.21	No	4.52	No	-45.00	7.32	Yes
% Claims with IP TOS	95-100	99.98	Yes	99.99	Yes	99.93	Yes	0.01	-0.06	Yes
% Claims with DX	98-100	89.91	No	100.00	Yes	100.00	Yes	11.22	0.00	Yes
Average Number of DX Codes (at least 1 DX)	>=2	1.10	No	1.05	No	1.06	No	-4.09	0.39	Yes
% Claims with PDX, where length=3	5-30	91.29	No	96.09	No	95.49	No	5.26	-0.62	Yes
% Claims with PDX, where length=4	15-75	4.18	No	1.51	No	1.76	No	-63.90	16.63	No
% Claims with PDX, where length=5	25-70	4.54	No	2.41	No	2.75	No	-47.00	14.40	Yes
% Claims with a procedure code	35-70	0.10	No	0.08	No	0.04	No	-25.20	-43.60	No
Average Number of Procedures for claims with at least 1 procedure code	>1	2.32	Yes	2.09	Yes	2.70	Yes	-9.75	29.06	No
% Claims with Procedures that have CPT-4 Indicator	N/A	100.00	N/A	50.00	N/A	0.00	N/A	-50.00	-100.00	No
% Claims with Procedures that have ICD-9 Indicator	N/A	0.00	N/A	50.00	N/A	100.00	N/A	Div by 0	100.00	No
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	83.33	N/A	10.53	N/A	Div by 0	N/A	-87.40	Div by 0	N/A
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	Div by 0	N/A	100.00	N/A	100.00	N/A	Div by 0	0.00	Yes
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All LT Claims</b>										
Total Number of Claims	N/A	541,129	N/A	541,830	N/A	539,223	N/A	0.13	-0.48	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	541,129	N/A	541,830	N/A	539,223	N/A	0.13	-0.48	Yes
% Crossover	5-20	8.01	Yes	9.11	Yes	9.93	Yes	13.70	8.94	Yes
% Adjusted Claims	> 1%	38.24	Yes	35.93	Yes	5.13	Yes	-6.03	-85.70	No
% Standard Adjustments	N/A	99.15	N/A	99.35	N/A	96.20	N/A	0.20	-3.17	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$1,510	N/A	\$1,501	N/A	\$1,350	N/A	-0.59	-10.10	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	181	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	497,766	N/A	492,462	N/A	485,702	N/A	-1.07	-1.37	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
<b>Average Medicaid Amount Paid Per Covered Day (claims with &gt;\$0 paid)</b>										
NF (TOS 07)	\$50-\$100	\$80	Yes	\$85	Yes	\$87	Yes	6.97	1.93	Yes
ICF/MR (TOS 05)	N/A	\$254	N/A	\$257	N/A	\$256	N/A	1.00	-0.40	Yes
Aged/MH (TOS 02)	N/A	\$135	N/A	\$448	N/A	\$481	N/A	230.50	7.32	Yes
IP Psych. < 21 (TOS 04)	N/A	\$471	N/A	\$502	N/A	\$520	N/A	6.67	3.54	Yes
% NF (TOS 07)	75-99	96.09	Yes	96.24	Yes	96.47	Yes	0.16	0.23	Yes
% NF claims with NF Covered Days	N/A	99.19	N/A	99.16	N/A	99.10	N/A	-0.03	-0.06	Yes
Avg days for NF claims with Covered Days	N/A	18	N/A	19	N/A	19	N/A	0.39	0.11	Yes
% ICF/MR (TOS 05)	>0-20	3.73	Yes	3.61	Yes	3.37	Yes	-3.09	-6.66	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	91.56	N/A	98.75	N/A	98.77	N/A	7.85	0.02	Yes
Avg days for ICF/MR claims with Covered Days	N/A	26	N/A	24	N/A	24	N/A	-5.14	-0.13	Yes
% Aged/MH (TOS 02)	>0-10	0.01	Yes	0.00	Yes	0.01	Yes	-36.40	180.30	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for Aged/MH claims with Covered Days	N/A	21	N/A	14	N/A	18	N/A	-34.00	31.58	No
% IP Psych. < 21 (TOS 04)	>0-5	0.18	Yes	0.14	Yes	0.15	Yes	-20.60	6.95	Yes
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	13	N/A	12	N/A	13	N/A	-7.78	5.06	Yes
% Claims with Leave Days	1-20	1.09	Yes	0.85	No	0.90	No	-21.90	5.80	Yes
% Claims with DX	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	15.77	Yes	15.36	Yes	14.26	Yes	-2.61	-7.20	Yes
% Claims with DX, where length=4	15-75	55.58	Yes	54.27	Yes	53.33	Yes	-2.34	-1.74	Yes
% Claims with DX, where length=5	25-70	28.65	Yes	30.37	Yes	32.41	Yes	5.98	6.74	Yes
<b>Patient Status</b>										
% Home	1-5	0.23	No	0.28	No	0.29	No	20.56	3.87	Yes
% Still a Patient	8-98	98.50	No	98.08	No	98.00	No	-0.43	-0.08	Yes
% Died	>0-5	0.33	Yes	0.32	Yes	0.32	Yes	-1.48	-0.79	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	43,363	N/A	49,368	N/A	53,521	N/A	13.85	8.41	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$583	N/A	\$643	N/A	\$657	N/A	10.41	2.10	Yes
% NF (TOS 07)	75-99	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% ICF/MR (TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Aged/MH (TOS 02)	>0-10	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% IP Psych. < 21 (TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims with DX	95-100	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims with DX, where length=3	5-30	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
% Claims with DX, where length=4	15-75	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
% Claims with DX, where length=5	25-70	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
Patient Status										
% Home	1-5	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Still a Patient	8-98	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Died	>0-5	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A

2003-2005 MAX OT VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All OT Claims</b>										
Total Number of Claims	N/A	38,835,327	N/A	41,302,404	N/A	42,981,185	N/A	6.35	4.07	Yes
% Encounter Claims (Claim Type=3)	N/A	14.82	N/A	14.36	N/A	14.63	N/A	-3.10	1.87	Yes
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Cap Claims (Claim Type=2, and MAX TOS 20,21,22)	N/A	14.48	N/A	14.10	N/A	14.12	N/A	-2.63	0.18	Yes
Total FFS Claims Excluding Capitation Payments	N/A	27,456,730	N/A	29,547,697	N/A	30,622,692	N/A	7.62	3.64	Yes
% Crossover	5-20	14.89	Yes	15.39	Yes	16.87	Yes	3.37	9.65	Yes
% Adjusted Claims	> 1%	2.93	Yes	1.50	Yes	0.95	No	-48.70	-36.60	No
% Standard Adjustments	N/A	83.83	N/A	76.33	N/A	72.39	N/A	-8.95	-5.15	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$73	N/A	\$99	N/A	\$93	N/A	36.13	-6.24	Yes
% Claims(TOC 1,2) TOS 20: HMO Cap Payment	N/A	16.99	N/A	16.46	N/A	16.54	N/A	-3.15	0.49	Yes
% Claims(TOC 1,2) TOS 21: PHP Cap Payments	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims(TOC 1,2) TOS 22: PCCM Cap Pay.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Paid per HMO Cap Clms (TOS 20)	\$75-\$300	\$125	Yes	\$134	Yes	\$139	Yes	6.45	4.17	Yes
Average Paid per PHP Cap Clms (TOS 21)	\$20-\$250	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
Average Paid per PCCM Cap Clms (TOS 22)	3-5	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	19,665	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)</b>										
Total Number of Claims	N/A	23,369,425	N/A	25,000,771	N/A	25,455,737	N/A	6.98	1.82	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	1.82	N/A	2.01	N/A	2.08	N/A	10.35	3.65	Yes
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.00	N/A	0.06	N/A	0.16	N/A	4,152.00	179.20	No
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	0.00	N/A	0.00	N/A	0.01	N/A	Div by 0	89.28	No
% Other Claims with Span Bills/All Other Claims	N/A	1.92	N/A	2.12	N/A	2.19	N/A	10.74	3.46	Yes
% Claims W/ Service Place 11- Office	50-90	19.41	No	19.39	No	18.96	No	-0.10	-2.22	Yes
% Claims W/ Service Place 12 - Home	>0-5	31.74	No	29.91	No	30.15	No	-5.77	0.81	Yes
% Claims W/ Service Place 21 - Hospital	>0-5	3.65	Yes	3.68	Yes	3.83	Yes	0.90	4.14	Yes
% Claims W/ Service Place 32 - NF	>0-5	0.09	Yes	0.09	Yes	0.09	Yes	-4.78	0.06	Yes
% Claims W/ Service Place 23 - ER	1-10	4.11	Yes	4.02	Yes	4.00	Yes	-2.18	-0.56	Yes
% Claims w/ Service Place 22 - OPD	>0-10	14.13	No	14.73	No	14.93	No	4.30	1.31	Yes
% Claims W/ Service Place 99 - Unknown/Other	<5	18.17	No	17.56	No	17.44	No	-3.40	-0.67	Yes
% Claims with TPL	>0 - 15	0.12	Yes	0.12	Yes	0.13	Yes	-4.46	9.35	Yes
Aver. TPL Paid -claims with TPL	N/A	\$45	N/A	\$49	N/A	\$53	N/A	10.51	7.23	Yes
<b>PERCENT CLAIMS/MAX TOS</b>										
% claims MAX TOS 08: Physicians	10-35	5.01	No	4.90	No	4.47	No	-2.23	-8.81	Yes
% claims MAX TOS 09: Dental	2-20	3.59	Yes	3.83	Yes	3.46	Yes	6.66	-9.81	Yes
% claims MAX TOS 10: Other Practioner	0.5-8	0.97	Yes	0.60	Yes	0.55	Yes	-38.10	-8.35	Yes
% claims MAX TOS 11: OPD	3-25	4.65	Yes	4.95	Yes	5.07	Yes	6.55	2.33	Yes
% claims MAX TOS 12: Clinic	2-25	9.05	Yes	9.56	Yes	10.15	Yes	5.62	6.16	Yes
% claims MAX TOS 13: HH	>0-25	0.18	Yes	0.35	Yes	0.30	Yes	95.48	-13.50	Yes
% claims MAX TOS 15: Lab/Xray	4-20	13.75	Yes	14.41	Yes	14.15	Yes	4.82	-1.82	Yes
% claims MAX TOS 16: Drugs	<3	0.89	Yes	0.77	Yes	0.75	Yes	-13.20	-3.61	Yes
% claims MAX TOS 19: Other Services	<25	21.98	Yes	19.29	Yes	18.56	Yes	-12.20	-3.79	Yes

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% claims MAX TOS 51: DME	>3	3.12	Yes	3.35	Yes	3.05	Yes	7.32	-9.08	Yes
% claims MAX TOS 26: Transportation	>1	0.28	No	0.32	No	0.33	No	12.93	2.04	Yes
% claims MAX TOS 24: Sterilizations	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 25: Abortions	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 30: PCS	>0	15.64	Yes	15.34	Yes	16.28	Yes	-1.95	6.15	Yes
% claims MAX TOS 31: TCM	>0	4.60	Yes	4.44	Yes	4.59	Yes	-3.44	3.29	Yes
% claims MAX TOS 33: Rehabilitation	>0	1.77	Yes	0.67	Yes	0.64	Yes	-62.00	-4.46	Yes
% claims MAX TOS 34: PT/OT/hear/speech	>1	0.07	No	0.03	No	0.03	No	-60.80	8.29	Yes
% claims MAX TOS 35: Hospice	>0	0.01	Yes	0.01	Yes	0.01	Yes	-0.96	14.30	Yes
% claims MAX TOS 36: Nurse Midwife	N/A	0.02	N/A	0.01	N/A	0.01	N/A	-21.60	16.05	No
% claims MAX TOS 37: Nurse Practitioner	N/A	0.14	N/A	0.14	N/A	0.14	N/A	2.71	-2.49	Yes
% claims MAX TOS 38: Private Nursing	N/A	0.01	N/A	0.04	N/A	0.04	N/A	308.10	-6.57	Yes
% claims MAX TOS 39: Religious Non-Med.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	4.23	N/A	6.44	N/A	6.97	N/A	52.30	8.22	Yes
% claims MAX TOS 53: Psych. Services	>1	9.34	Yes	9.83	Yes	9.74	Yes	5.26	-1.00	Yes
% claims MAX TOS 54: Adult Day Care	>0	0.70	Yes	0.71	Yes	0.74	Yes	0.01	4.25	Yes
% claims MAX TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid)										
Total	N/A	\$60	N/A	\$61	N/A	\$64	N/A	2.17	5.80	Yes
08: Physicians	\$20-90	\$42	Yes	\$44	Yes	\$45	Yes	2.63	2.89	Yes
09: Dental	\$10-60	\$37	Yes	\$39	Yes	\$39	Yes	3.77	1.48	Yes
10: Other Practioner	\$10-100	\$29	Yes	\$35	Yes	\$35	Yes	20.99	-1.07	Yes
11: OPD	\$20-100	\$87	Yes	\$95	Yes	\$105	No	8.94	11.17	Yes
12: Clinic	\$20-100	\$50	Yes	\$54	Yes	\$57	Yes	7.35	4.98	Yes
13: HH	N/A	\$65	N/A	\$59	N/A	\$59	N/A	-9.74	1.42	Yes
15: Lab/Xray	10-60	\$35	Yes	\$37	Yes	\$40	Yes	6.08	6.99	Yes
16: Drugs	10-60	\$10	No	\$10	Yes	\$11	Yes	9.21	2.40	Yes
19: Other Services	N/A	\$55	N/A	\$41	N/A	\$42	N/A	-25.30	1.40	Yes
51: DME	N/A	\$119	N/A	\$105	N/A	\$110	N/A	-11.70	4.45	Yes
26: Transportation	N/A	\$107	N/A	\$107	N/A	\$111	N/A	0.50	3.41	Yes
30: PCS	N/A	\$50	N/A	\$54	N/A	\$52	N/A	8.09	-3.79	Yes
31: Targeted Case Management	N/A	\$48	N/A	\$49	N/A	\$53	N/A	1.79	8.56	Yes
33: Rehabilitation	N/A	\$81	N/A	\$32	N/A	\$28	N/A	-60.80	-11.50	Yes
34: PT/OT/speech/hear	N/A	\$82	N/A	\$11	N/A	\$10	N/A	-86.40	-8.78	Yes
35: Hospice	N/A	\$1,869	N/A	\$2,014	N/A	\$1,964	N/A	7.74	-2.46	Yes
52: Residential Care	N/A	\$132	N/A	\$146	N/A	\$157	N/A	10.51	8.11	Yes
53: Psych. Services	N/A	\$88	N/A	\$90	N/A	\$97	N/A	2.38	8.05	Yes
54: Adult Day Care	N/A	\$48	N/A	\$50	N/A	\$53	N/A	4.79	5.07	Yes
PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)										
% Family Planning (code 2)	N/A	0.26	N/A	0.22	N/A	0.21	N/A	-15.00	-5.31	Yes
% RHC (code 3)	N/A	2.66	N/A	2.87	N/A	3.02	N/A	7.77	5.15	Yes
% FQHC (code 4)	N/A	1.10	N/A	1.46	N/A	1.59	N/A	32.52	9.17	Yes
% IHS (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Waiver (code 6,7)	N/A	10.59	N/A	10.20	N/A	10.42	N/A	-3.66	2.15	Yes
AVERAGE EXPENDITURES BY PROGRAM										
Family Planning (code 2)	N/A	\$78	N/A	\$82	N/A	\$94	N/A	5.06	14.71	Yes

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
RHC (code 3)	N/A	\$63	N/A	\$67	N/A	\$70	N/A	6.48	5.68	Yes
FQHC (code 4)	N/A	\$71	N/A	\$78	N/A	\$80	N/A	9.13	3.10	Yes
IHS (code 5)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
Waiver (code 6, 7)	N/A	\$101	N/A	\$104	N/A	\$112	N/A	2.85	7.38	Yes
% Claims with DX	> 60	97.11	Yes	95.71	Yes	95.68	Yes	-1.44	-0.03	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	97.73	Yes	96.13	Yes	95.60	Yes	-1.63	-0.56	Yes
% Claims with 1 DX that have 2 DX	N/A	9.38	N/A	10.22	N/A	10.69	N/A	8.94	4.55	Yes
% Claims with DX, where length=3	5-25	11.55	Yes	9.51	Yes	9.44	Yes	-17.60	-0.82	Yes
% Claims with DX, where length=4	40-70	46.25	Yes	45.37	Yes	44.47	Yes	-1.90	-1.99	Yes
% Claims with DX, where length=5	20-55	42.20	Yes	45.11	Yes	46.09	Yes	6.90	2.17	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	35.85	N/A	37.12	N/A	36.06	N/A	3.54	-2.86	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	64.15	N/A	62.88	N/A	63.94	N/A	-1.98	1.69	Yes
% Other National Code Indicator (codes 2-5, 7- 9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with TOS 08 with Physician Specialty	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
PERCENT OF CLAIMS BY CLTC CODE										
CLTC 00: not a CLTC claim	N/A	N/A	N/A	N/A	N/A	66.87	N/A	N/A	N/A	N/A
CLTC Non-Waiver Claims (11-20)	N/A	N/A	N/A	N/A	N/A	22.71	N/A	N/A	N/A	N/A
CLTC 11: Non-Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	16.28	N/A	N/A	N/A	N/A
CLTC 12: Non-Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.04	N/A	N/A	N/A	N/A
CLTC 13: Non-Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.74	N/A	N/A	N/A	N/A
CLTC 14: Non-Waiver HH	N/A	N/A	N/A	N/A	N/A	0.30	N/A	N/A	N/A	N/A
CLTC 15: Non-Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.07	N/A	N/A	N/A	N/A
CLTC 16: Non-Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.19	N/A	N/A	N/A	N/A
CLTC 17: Non-Waiver TCM	N/A	N/A	N/A	N/A	N/A	3.10	N/A	N/A	N/A	N/A
CLTC 18: Non-Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.23	N/A	N/A	N/A	N/A
CLTC 19: Non-Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
CLTC 20: Non-Waiver DME	N/A	N/A	N/A	N/A	N/A	1.73	N/A	N/A	N/A	N/A
CLTC Waiver Claims (30-40)	N/A	N/A	N/A	N/A	N/A	10.42	N/A	N/A	N/A	N/A
CLTC 30: Other Waiver	N/A	N/A	N/A	N/A	N/A	3.50	N/A	N/A	N/A	N/A
CLTC 31: Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 32: Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 33: Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 34: Waiver HH	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
CLTC 35: Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	6.89	N/A	N/A	N/A	N/A
CLTC 36: Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 37: Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 38: Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 39: Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 40: Waiver DME	N/A	N/A	N/A	N/A	N/A	0.03	N/A	N/A	N/A	N/A
<b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b>										
Total Number of Claims	N/A	4,087,305	N/A	4,546,926	N/A	5,166,955	N/A	11.25	13.64	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	5.64	N/A	5.82	N/A	5.72	N/A	3.17	-1.78	Yes
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	2.96	N/A	2.78	N/A	3.05	N/A	-6.18	9.65	Yes
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	88.57	N/A	88.71	N/A	3.23	N/A	0.16	-96.40	No
% Other Claims with Span Bills/All Other Claims	N/A	6.05	N/A	6.28	N/A	6.20	N/A	3.82	-1.31	Yes
<b>PERCENT CLAIMS/MAX TOS (excluding 20-22)</b>										
% claims MAX TOS 08: Physicians	N/A	18.63	N/A	17.70	N/A	14.67	N/A	-4.98	-17.10	No
% claims MAX TOS 10: Other Practioner	N/A	3.62	N/A	3.50	N/A	3.18	N/A	-3.40	-9.01	Yes
% claims MAX TOS 11: OPD	N/A	13.14	N/A	13.07	N/A	15.16	N/A	-0.55	16.03	No
% claims MAX TOS 12: Clinic	N/A	44.04	N/A	45.71	N/A	47.55	N/A	3.80	4.03	Yes
% claims MAX TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.01	N/A	-20.40	428.00	No
% claims MAX TOS 15: Lab/Xray	N/A	5.53	N/A	5.22	N/A	5.34	N/A	-5.59	2.21	Yes
% claims MAX TOS 19: Other Services	N/A	11.05	N/A	11.18	N/A	10.81	N/A	1.16	-3.27	Yes
% claims MAX TOS 51: DME	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 26: Transportation	N/A	2.80	N/A	2.73	N/A	2.54	N/A	-2.57	-6.85	Yes
% claims MAX TOS 30: PCS	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 31: TCM	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	1,264.00	No
% claims MAX TOS 33: Rehabilitation	N/A	0.72	N/A	0.54	N/A	0.42	N/A	-25.20	-21.70	No
% claims MAX TOS 34: PT/OT/hear/speech	N/A	0.02	N/A	0.02	N/A	0.02	N/A	14.65	-13.50	Yes
% claims MAX TOS 35: Hospice	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 53: Psych. Services	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 54: Adult Day Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Amount Paid	N/A	\$26	N/A	\$27	N/A	\$27	N/A	0.98	3.31	Yes
% Claims with DX	N/A	98.52	N/A	100.00	N/A	100.00	N/A	1.50	0.00	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	98.52	Yes	100.00	Yes	100.00	Yes	1.50	0.00	Yes
% Claims with 1 DX that have 2 DX	N/A	52.41	N/A	53.90	N/A	58.58	N/A	2.84	8.68	Yes
% Claims with DX, where length=3	5-25	20.86	Yes	22.30	Yes	14.38	Yes	6.92	-35.50	No
% Claims with DX, where length=4	40-70	37.72	No	36.51	No	40.17	Yes	-3.20	10.00	Yes
% Claims with DX, where length=5	20-55	41.42	Yes	41.18	Yes	45.45	Yes	-0.57	10.37	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Codes Indicator /Claims with Service Codes	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A

2003-2005 MAX RX VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All RX Claims</b>										
Total Number of Claims	N/A	19,013,055	N/A	21,126,548	N/A	22,088,649	N/A	11.12	4.55	Yes
% Encounter Claims	N/A	13.96	N/A	13.99	N/A	12.83	N/A	0.24	-8.31	Yes
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	16,358,506	N/A	18,169,940	N/A	19,254,292	N/A	11.07	5.97	Yes
% Adjusted Claims	N/A	2.14	N/A	2.02	N/A	2.07	N/A	-5.86	2.88	Yes
% Standard Adjustments	> 1%	96.64	Yes	96.61	Yes	97.16	Yes	-0.03	0.57	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$85	N/A	\$98	N/A	\$93	N/A	16.12	-5.38	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	6,612	N/A	N/A	N/A	N/A
<b>FFS Claims (Type of Claim=1)</b>										
Total Number of Claims	N/A	16,358,506	N/A	18,169,940	N/A	19,254,292	N/A	11.07	5.97	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$15-\$60	\$61	No	\$64	No	\$66	No	4.50	2.94	Yes
% Claims with TPL	>0 - 15	0.62	Yes	0.70	Yes	0.97	Yes	11.83	38.82	No
Aver. TPL Paid for claims with TPL	N/A	\$54	N/A	\$63	N/A	\$63	N/A	17.34	0.12	Yes
% Family Planning Claims (program type=2)	N/A	0.79	N/A	0.73	N/A	0.65	N/A	-7.64	-10.90	Yes
% Drug Claims (TOS 16)	95-99	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% DME Claims (TOS 51)	>0 - 6	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Drug Claims with Quantity	>98	99.79	Yes	99.81	Yes	99.58	Yes	0.01	-0.22	Yes
% Drug Claims with Days Supply	>98	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with HICL	98-100	99.98	Yes	99.99	Yes	100.00	Yes	0.02	0.01	Yes
% Claims with Medispan	98-100	99.48	Yes	99.57	Yes	99.69	Yes	0.09	0.11	Yes
% Claims with AHFS	98-100	99.98	Yes	99.99	Yes	100.00	Yes	0.02	0.01	Yes
% Claims with Generic (GTC)	98-100	99.98	Yes	99.99	Yes	100.00	Yes	0.02	0.01	Yes
% Claims with GC3	98-100	99.98	Yes	99.99	Yes	100.00	Yes	0.02	0.01	Yes
<b>NDC Configuration Indicator</b>										
% Prescription (codes 0-3)	N/A	76.38	N/A	73.05	N/A	71.29	N/A	-4.36	-2.41	Yes
% Products (codes 4-6)	N/A	23.53	N/A	26.90	N/A	28.62	N/A	14.35	6.38	Yes
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	24.28	215.10	No
% Claims with Smart Key	98-100	99.98	Yes	99.99	Yes	100.00	Yes	0.02	0.01	Yes
% OTC-Drug Class	N/A	3.93	N/A	6.01	N/A	7.09	N/A	52.91	18.04	No
% Prescription-Drug Class	N/A	96.05	N/A	93.99	N/A	92.91	N/A	-2.15	-1.15	Yes
% Multiple Source (Code Y)	N/A	52.72	N/A	56.16	N/A	59.36	N/A	6.53	5.69	Yes
% Single Source (Code N)	N/A	42.17	N/A	36.63	N/A	35.03	N/A	-13.10	-4.38	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>All Records</b>											
Total Number of Records	N/A	1,186,348	N/A	1,243,452	N/A	1,219,756	N/A	4.81	-1.91	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$4,500,217,806	N/A	\$4,956,546,899	N/A	\$5,298,926,746	N/A	10.14	6.91	15% (+/-)	Yes
% with no services (Code 0)	N/A	9.04	N/A	9.04	N/A	6.39	N/A	0.02	-29.40	N/A	N/A
% with FFS only claims (Code 1)	N/A	46.79	N/A	46.77	N/A	29.81	N/A	-0.04	-36.30	N/A	N/A
% with only cap claims (Code 2)	N/A	8.00	N/A	8.19	N/A	8.96	N/A	2.45	9.36	N/A	N/A
% with only encounter claims (Code 3)	N/A	0.01	N/A	0.01	N/A	0.00	N/A	-10.80	-63.10	N/A	N/A
% with FFS and cap claims (Code 4)	N/A	1.24	N/A	1.20	N/A	19.34	N/A	-2.86	1,510.00	N/A	N/A
% with cap and encounter claims only (Code 5)	N/A	26.00	N/A	26.04	N/A	27.15	N/A	0.13	4.27	N/A	N/A
% with FFS and encounter claims only (Code 6)	N/A	0.05	N/A	0.03	N/A	0.01	N/A	-42.80	-70.40	N/A	N/A
% with FFS, cap and encounter records (Code 7)	N/A	8.87	N/A	8.72	N/A	8.34	N/A	-1.77	-4.33	N/A	N/A
# with claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	20,183	N/A	19,213	N/A	1,827	N/A	-4.81	-90.50	N/A	N/A
% with claims and missing Medicaid eligibility (excludes S-SCHIP only)	<2%	1.70	Yes	1.55	Yes	0.15	Yes	-9.18	-90.30	N/A	N/A
# with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	1,472	N/A	N/A	N/A	N/A	N/A
% with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	0.12	N/A	N/A	N/A	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	\$7,563,952	N/A	\$3,128,830	N/A	\$2,836,034	N/A	-58.60	-9.36	N/A	N/A
Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	\$2,612,901	N/A	N/A	N/A	N/A	N/A
<b>S-SCHIP ENROLLMENT</b>											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)</b>											
Total Medicaid Enrollees	N/A	1,166,165	N/A	1,224,239	N/A	1,217,929	N/A	4.98	-0.52	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	989,467	N/A	1,025,227	N/A	1,004,646	N/A	3.61	-2.01	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	123,380	N/A	137,606	N/A	141,700	N/A	11.53	2.98	N/A	N/A
Total PYE any M-SCHIP	N/A	86,809	N/A	91,440	N/A	91,829	N/A	5.34	0.43	N/A	N/A
<b>Eligibility Demographics</b>											
% Records with Valid SSN Format	>=95%	97.38	Yes	97.91	Yes	98.63	Yes	0.54	0.74	10% (+/-)	Yes
% Records whose MSIS SSN passed High Group Test (Code 1)	>95%	N/A	No	N/A	No	98.55	No	N/A	N/A	10% (+/-)	No
% Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)	N/A	N/A	N/A	N/A	N/A	0.07	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
#SSNs with duplicate records	0	1	No	196	No	436	No	19,500.00	122.40	N/A	N/A
% with External SSN from EDB (Code 1)	N/A	N/A	N/A	N/A	N/A	17.61	N/A	N/A	N/A	10% (+/-)	No
% with External SSN from state-provided cross-reference file Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% with County Code	>=98%	99.85	Yes	99.89	Yes	99.90	Yes	0.03	0.01	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.50	Yes	1.33	Yes	1.23	Yes	-11.10	-7.82	10% (+/-)	Yes
% White	N/A	70.35	N/A	70.58	N/A	71.43	N/A	.3243	1.21	10% (+/-)	Yes
% Black	N/A	25.02	N/A	24.70	N/A	24.84	N/A	-1.29	0.55	10% (+/-)	Yes
% Native American/Alaskan Native	N/A	0.32	N/A	0.34	N/A	0.20	N/A	6.845	-39.80	10% (+/-)	No
% Asian	N/A	0.69	N/A	0.71	N/A	0.74	N/A	2.964	4.86	N/A	N/A
% Native Hawaiian or other Pacific Islander	N/A	0.06	N/A	0.06	N/A	0.08	N/A	12.02	21.21	N/A	N/A
% More than one race	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% Unknown race	<5%	3.55	Yes	3.59	Yes	2.70	Yes	.9913	-24.60	N/A	N/A
% Hispanic/Latino (included with race categories prior to 2005)	N/A	0.01	N/A	0.01	N/A	0.38	N/A	172.2	2,481.00	10% (+/-)	No
% of Hispanic/Latino with unknown race	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.44	Yes	3.46	Yes	3.53	Yes	0.65	2.11	10% (+/-)	Yes
% Age 0-20 Years	49-74%	56.99	Yes	56.52	Yes	56.68	Yes	-0.82	0.29	10% (+/-)	Yes
% Age > 64 Years	5-18%	8.60	Yes	8.38	Yes	8.43	Yes	-2.58	0.54	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender Code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-65%	69.50	No	67.16	No	63.12	No	-3.38	-6.01	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	172,555	N/A	182,583	N/A	187,827	N/A	5.81	2.87	10% (+/-)	Yes
Total EDB Dual PYE	N/A	149,318	N/A	158,312	N/A	162,640	N/A	6.02	2.73	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	95.35	Yes	95.28	Yes	95.30	Yes	-0.08	0.02	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	95.05	Yes	95.39	Yes	95.58	Yes	0.35	0.20	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	44.57	Yes	45.04	Yes	46.10	Yes	1.05	2.35	10% (+/-)	Yes
% EDB Only (50)	<5%	2.93	Yes	2.46	Yes	1.54	Yes	-15.90	-37.30	N/A	N/A
% EDB QMB Only (51)	N/A	3.68	N/A	2.86	N/A	3.81	N/A	-22.30	33.27	N/A	N/A
% EDB QMB Plus (52)	N/A	38.63	N/A	41.53	N/A	43.62	N/A	7.52	5.02	N/A	N/A
% EDB SLMB Only (53)	N/A	2.21	N/A	2.48	N/A	2.24	N/A	11.87	-9.43	N/A	N/A
% EDB SLMB Plus (54)	N/A	6.03	N/A	6.46	N/A	6.89	N/A	7.09	6.66	N/A	N/A
% EDB QDWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB QI-1 (56)	N/A	0.17	N/A	0.17	N/A	0.15	N/A	-3.26	-9.85	N/A	N/A
% EDB QI-2 (57)	N/A	0.22	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A	N/A
% EDB Other (58)	N/A	46.13	N/A	44.05	N/A	41.75	N/A	-4.51	-5.21	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	1,826	N/A	1,889	N/A	1,387	N/A	3.45	-26.60	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	9.69	N/A	5.35	N/A	1.23	N/A	-44.80	-77.10	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	3.45	N/A	4.02	N/A	2.52	N/A	16.61	-37.30	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	0.09	N/A	0.11	N/A	0.13	N/A	16.68	17.14	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	6-10%	8.58	Yes	7.96	Yes	7.87	Yes	-7.20	-1.11	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	95.11	N/A	95.67	N/A	98.44	N/A	0.59	2.90	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	97.69	N/A	98.17	N/A	97.88	N/A	0.48	-0.29	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	160,727	N/A	170,112	N/A	176,166	N/A	5.84	3.56	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	3.33	N/A	3.54	N/A	4.14	N/A	6.09	17.14	15% (+/-)	No
June % with Part B Medicare	N/A	2.22	N/A	1.89	N/A	1.69	N/A	-14.60	-11.00	15% (+/-)	Yes
June % Part A/B Medicare	N/A	94.45	N/A	94.57	N/A	94.17	N/A	0.13	-0.42	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	43.74	N/A	41.83	N/A	40.25	N/A	-4.37	-3.79	15% (+/-)	Yes
% Disabled (Code 1)	N/A	54.58	N/A	56.53	N/A	58.08	N/A	3.58	2.73	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.54	N/A	0.58	N/A	0.50	N/A	7.68	-14.60	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	1.14	N/A	1.05	N/A	1.18	N/A	-7.56	12.04	15% (+/-)	Yes
<b>Other Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.59	Yes	100.00	Yes	99.97	Yes	0.41	-0.03	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	0.96	N/A	0.95	N/A	0.88	N/A	-0.18	-7.26	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.89	Yes	99.94	Yes	99.93	Yes	0.05	-0.01	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	90.67	Yes	91.16	Yes	91.07	Yes	0.54	-0.10	10% (+/-)	Yes
% MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F)	100%	N/A	N/A	N/A	N/A	100.00	No	N/A	N/A	N/A	N/A
% MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)	N/A	N/A	N/A	N/A	N/A	81.56	N/A	N/A	N/A	N/A	N/A
MAX Aged Total	N/A	99,011	N/A	100,722	N/A	100,849	N/A	1.73	0.13	10% (+/-)	Yes
11: Aged, Cash	N/A	21,932	N/A	19,576	N/A	17,305	N/A	-10.70	-11.60	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	8,570	N/A	7,046	N/A	6,900	N/A	-17.80	-2.07	10% (+/-)	Yes
41: Other Aged	N/A	68,509	N/A	74,100	N/A	76,644	N/A	8.16	3.43	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	169,839	N/A	185,778	N/A	194,214	N/A	9.39	4.54	10% (+/-)	Yes
12: Disabled, Cash	N/A	86,658	N/A	80,705	N/A	69,859	N/A	-6.87	-13.40	10% (+/-)	No
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	4,908	N/A	4,631	N/A	5,296	N/A	-5.64	14.36	10% (+/-)	No
42: Other Disabled	N/A	78,273	N/A	100,442	N/A	119,059	N/A	28.32	18.54	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	632,305	N/A	659,039	N/A	658,177	N/A	4.23	-0.13	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	375,934	N/A	382,864	N/A	300,348	N/A	1.84	-21.60	10% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
34: Child Poverty	N/A	113,130	N/A	121,458	N/A	197,675	N/A	7.36	62.75	10% (+/-)	No
44: Other Child	N/A	12,999	N/A	13,367	N/A	16,585	N/A	2.83	24.07	10% (+/-)	No
48: Foster Care Child	N/A	25,945	N/A	27,032	N/A	28,059	N/A	4.19	3.80	10% (+/-)	Yes
54: 1115 Child	N/A	104,297	N/A	114,318	N/A	115,510	N/A	9.61	1.04	10% (+/-)	Yes
MAX Adult Total	N/A	265,010	N/A	278,700	N/A	264,689	N/A	5.17	-5.03	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	222,671	N/A	234,276	N/A	213,388	N/A	5.21	-8.92	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
35: Adult, Poverty	N/A	23,291	N/A	24,869	N/A	29,932	N/A	6.78	20.36	10% (+/-)	No
45: Other Adult	N/A	676	N/A	991	N/A	407	N/A	46.60	-58.90	10% (+/-)	No
55: 1115 Adult	N/A	18,372	N/A	18,564	N/A	20,962	N/A	1.05	12.92	10% (+/-)	No
<b>Long-Term Care Enrollees</b>											
<b>INSTITUTIONAL STATUS</b>											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	39,917	N/A	39,880	N/A	39,996	N/A	-0.09	0.29	N/A	N/A
% enrollees with any ILTC claims	N/A	3.42	N/A	3.26	N/A	3.28	N/A	-4.83	0.81	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	31.92	N/A	30.97	N/A	30.72	N/A	-2.99	-0.80	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	4.72	N/A	4.54	N/A	4.51	N/A	-3.80	-0.51	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.05	N/A	0.04	N/A	0.04	N/A	-17.80	-2.31	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.01	N/A	0.01	N/A	0.00	N/A	-10.50	-34.20	N/A	N/A
<b>COMMUNITY LONG-TERM CARE STATUS</b>											
# enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	65,732	N/A	N/A	N/A	15% (+/-)	No
% enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	5.40	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	29.60	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	16.93	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.37	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.20	N/A	N/A	N/A	15% (+/-)	No
# enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	8,454	N/A	N/A	N/A	15% (+/-)	No
<b>Section 1915(c) Waiver Enrollment - Most Recent</b>											
# ever enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	27,898	N/A	N/A	N/A	15% (+/-)	No
% enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	2.29	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	22.65	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	2.42	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.05	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	24,400	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	47	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	107	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	3,344	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with M/SED (Code M)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)	<10%	N/A	No	N/A	No	89.63	No	N/A	N/A	15% (+/-)	No
% of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment	<10%	N/A	No	N/A	No	65.68	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	0.86	N/A	N/A	N/A	15% (+/-)	No
<b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>											
# with any 1115 waiver (Codes 1,5,6,A,F)	N/A	N/A	N/A	N/A	N/A	167,335	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.32	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	21.36	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	9.87	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	64.12	N/A	N/A	N/A	15% (+/-)	No
# with any 1915(b) waiver (Code 2)	N/A	N/A	N/A	N/A	N/A	545,768	N/A	N/A	N/A	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% AGED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	0.21	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	1.92	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	60.25	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	54.89	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	99.82	N/A	N/A	N/A	15% (+/-)	No
# with any combined 1915(b)(c) waiver (Code 4)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 HIFA waiver (Code 5)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Pharmacy waiver coverage (Code 6)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with other type of waiver (Code 7)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with unknown type of waiver (Code 9)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 disaster-related waiver (Code A)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Family Planning Only waiver (Code F)	N/A	N/A	N/A	N/A	N/A	23,040	N/A	N/A	N/A	15% (+/-)	No
<b>Enrollees with Restricted Benefits</b>											
<i>Family Planning enrollees with Restricted Benefits (Code 6)</i>											
# with ONLY Family Planning Only enrollment	N/A	5,826	N/A	6,140	N/A	6,871	N/A	5.39	11.91	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	19,885	N/A	20,474	N/A	23,040	N/A	2.96	12.53	N/A	N/A
# PYE ANY FP Only	N/A	9,069	N/A	9,072	N/A	10,142	N/A	0.03	11.80	N/A	N/A
<i>Aliens with Restricted Benefits (Code 2)</i>											
# Aliens with ONLY restricted benefits	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# Aliens with ANY restricted benefits	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	Div by 0	N/A	Div by 0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	11,078	N/A	8,748	N/A	7,582	N/A	-21.00	-13.30	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	16,471	N/A	14,255	N/A	14,142	N/A	-13.50	-0.79	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	11,140	N/A	8,614	N/A	7,989	N/A	-22.70	-7.25	N/A	N/A
% EDB Duals with ONLY restricted benefits enrollment	N/A	N/A	N/A	N/A	N/A	4.04	N/A	N/A	N/A	15% (+/-)	No
<i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>											
# with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Dual Prescription Drug Enrollees</i>											
# with ONLY prescription drugs who are also EDB duals	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>June Eligibility Profile</b>											
<b>TOTAL ENROLLEES IN JUNE</b>											
June % Full Scope Benefits (Code 1)	>80%	97.69	Yes	98.05	Yes	98.14	Yes	0.36	0.10	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Dual (Code 3)	<5%	1.21	Yes	0.89	Yes	0.70	Yes	-26.70	-20.60	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.17	Yes	0.18	Yes	0.21	Yes	10.35	13.80	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	0.93	Yes	0.88	Yes	0.95	Yes	-5.37	7.20	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (Codes 2-4)	2-12%	6.39	Yes	5.55	Yes	6.26	Yes	-13.20	12.80	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June Total Enrollees with TANF Flag (Code 2)	N/A	106,992	N/A	108,071	N/A	185	N/A	1.01	-99.80	15% (+/-)	No
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	82,512	N/A	87,174	N/A	91,129	N/A	5.65	4.54	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	2,786	N/A	2,907	N/A	2,710	N/A	4.34	-6.78	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Medicaid Expenditures</b>											
Total Medicaid Amt Paid	N/A	\$4,492,653,854	N/A	\$4,953,418,069	N/A	\$5,296,090,712	N/A	10.26	6.92	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,853	N/A	\$4,046	N/A	\$4,348	N/A	5.03	7.47	15% (+/-)	Yes
25th Percentile	N/A	\$481	N/A	\$489	N/A	\$545	N/A	1.66	11.45	15% (+/-)	Yes
50th Percentile (Median)	N/A	\$1,062	N/A	\$1,110	N/A	\$1,230	N/A	4.52	10.81	15% (+/-)	Yes
75th Percentile	N/A	\$2,516	N/A	\$2,751	N/A	\$3,017	N/A	9.34	9.67	15% (+/-)	Yes
95th Percentile	N/A	\$19,073	N/A	\$19,760	N/A	\$21,168	N/A	3.60	7.13	15% (+/-)	Yes
99th Percentile	N/A	\$43,689	N/A	\$45,596	N/A	\$48,540	N/A	4.37	6.46	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$11,773	N/A	\$12,299	N/A	\$12,746	N/A	4.47	3.63	15% (+/-)	Yes
MAX Disabled	N/A	\$10,847	N/A	\$11,283	N/A	\$11,810	N/A	4.02	4.67	10% (+/-)	Yes
MAX Child	N/A	\$1,557	N/A	\$1,600	N/A	\$1,769	N/A	2.80	10.53	10% (+/-)	No
MAX Adult	N/A	\$1,889	N/A	\$2,024	N/A	\$2,089	N/A	7.13	3.24	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$11,579	N/A	\$12,023	N/A	\$12,453	N/A	3.83	3.58	15% (+/-)	Yes
MAX Aged	N/A	\$11,898	N/A	\$12,409	N/A	\$12,842	N/A	4.30	3.49	10% (+/-)	Yes
MAX Disabled	N/A	\$11,458	N/A	\$11,848	N/A	\$12,208	N/A	3.40	3.04	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE</b>											
Enrollees with ILTC claims	N/A	N/A	N/A	N/A	N/A	\$31,481	N/A	N/A	N/A	15% (+/-)	No
Enrollees with CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$22,651	N/A	N/A	N/A	15% (+/-)	No
Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$27,084	N/A	N/A	N/A	15% (+/-)	No
<b>AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$18,056	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$14,543	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$104,889	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	\$59,435	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$41,146	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$2,834	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$50	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$81	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	\$3,714	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$23,160	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>											
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$411,242	N/A	\$478,081	N/A	\$535,731	N/A	16.25	12.06	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$71	N/A	\$78	N/A	\$78	N/A	10.31	0.14	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$1,650,488	N/A	\$1,193,226	N/A	\$1,468,593	N/A	-27.70	23.08	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$149	N/A	\$136	N/A	\$194	N/A	-8.45	42.01	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)											
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees who are also EDB duals	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	1,149,261	N/A	1,209,351	N/A	1,203,476	N/A	5.23	-0.49	10% (+/-)	Yes
MAX Aged Total	N/A	91,694	N/A	94,694	N/A	95,316	N/A	3.27	0.66	10% (+/-)	Yes
MAX Disabled Total	N/A	166,078	N/A	183,058	N/A	192,167	N/A	10.22	4.98	10% (+/-)	Yes
MAX Child Total	N/A	632,305	N/A	659,039	N/A	658,176	N/A	4.23	-0.13	10% (+/-)	Yes
MAX Adult Total	N/A	259,184	N/A	272,560	N/A	257,817	N/A	5.16	-5.41	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	976,732	N/A	1,014,638	N/A	994,515	N/A	3.88	-1.98	10% (+/-)	Yes
Total EDB Duals	N/A	161,463	N/A	173,821	N/A	180,229	N/A	7.65	3.69	10% (+/-)	Yes
MAX Aged	N/A	86,792	N/A	90,047	N/A	90,855	N/A	3.75	0.90	10% (+/-)	Yes
MAX Disabled	N/A	71,935	N/A	80,953	N/A	87,477	N/A	12.54	8.06	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	\$4,490,592,124	N/A	\$4,951,746,762	N/A	\$5,294,086,388	N/A	10.27	6.91	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,907	N/A	\$4,095	N/A	\$4,399	N/A	4.79	7.44	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$12,701	N/A	\$13,074	N/A	\$13,474	N/A	2.93	3.07	15% (+/-)	Yes
MAX Disabled	N/A	\$11,089	N/A	\$11,448	N/A	\$11,933	N/A	3.24	4.24	10% (+/-)	Yes
MAX Child	N/A	\$1,557	N/A	\$1,600	N/A	\$1,769	N/A	2.80	10.53	10% (+/-)	No
MAX Adult	N/A	\$1,930	N/A	\$2,068	N/A	\$2,143	N/A	7.13	3.64	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$12,364	N/A	\$12,622	N/A	\$12,970	N/A	2.09	2.76	15% (+/-)	Yes
MAX Aged	N/A	\$12,889	N/A	\$13,231	N/A	\$13,612	N/A	2.65	2.88	10% (+/-)	Yes
MAX Disabled	N/A	\$12,048	N/A	\$12,241	N/A	\$12,490	N/A	1.60	2.03	10% (+/-)	Yes
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
% Total Enrollees in MC Anytime During Year	N/A	45.65	N/A	45.62	N/A	46.64	N/A	-0.08	2.25	25% (+)	Yes
Total MC Enrollees	N/A	524,651	N/A	551,665	N/A	561,312	N/A	5.15	1.75	25% (+)	Yes
Aged	N/A	15	N/A	16	N/A	213	N/A	6.67	1,231.00	25% (+)	No
Disabled	N/A	2,150	N/A	2,684	N/A	3,882	N/A	24.84	44.63	25% (+)	No
Child	N/A	382,124	N/A	398,250	N/A	412,067	N/A	4.22	3.47	25% (+)	Yes
Adult	N/A	140,362	N/A	150,715	N/A	145,150	N/A	7.38	-3.69	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	99.96	N/A	0.00	-0.04	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.04	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Other MC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% EDB Duals ever enrolled in HMO/HIOs	<20%	0.75	Yes	0.82	Yes	0.73	Yes	9.49	-10.60	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.11	N/A	Div by 0	Div by 0	25% (+)	N/A
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	0.86	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only	N/A	N/A	N/A	N/A	N/A	0.07	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PCCM only	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	973,252	N/A	1,005,945	N/A	1,011,172	N/A	3.36	0.52	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	44.61	N/A	44.25	N/A	44.00	N/A	-0.80	-0.57	25% (+)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.02	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % FFS Only (Code 16)	N/A	55.39	N/A	55.75	N/A	55.99	N/A	0.64	0.42	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$698,478,060	N/A	\$771,737,419	N/A	\$839,963,758	N/A	10.49	8.84	15% (+/-)	Yes
HMO/HIO	N/A	\$698,478,060	N/A	\$771,737,419	N/A	\$839,963,758	N/A	10.49	8.84	15% (+/-)	Yes
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCCM	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9.2	1.08	Yes	1.08	Yes	1.07	Yes	0.01	-0.86	15% (+/-)	Yes
HMO/HIO	-9.2	1.08	Yes	1.08	Yes	1.07	Yes	0.01	-0.82	15% (+/-)	Yes
PHP	-9.2	Div by 0	No	Div by 0	No	0.00	No	Div by 0	Div by 0	15% (+/-)	N/A
PCCM	-9.2	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	\$134	N/A	\$143	N/A	\$160	N/A	6.59	11.88	15% (+/-)	Yes
HMO/HIO	N/A	\$134	N/A	\$143	N/A	\$160	N/A	6.59	11.92	15% (+/-)	Yes
PHP	N/A	Div by 0	N/A	Div by 0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCCM	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$4,854,041	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	Div by 0	N/A	Div by 0	N/A	\$5,290,110	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	217	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Count of Enrollees	N/A	524,651	N/A	551,665	N/A	561,095	N/A	5.15	1.71	15% (+/-)	Yes
Aged	N/A	15	N/A	16	N/A	21	N/A	6.67	31.25	25% (+)	No
Disabled	N/A	2,150	N/A	2,684	N/A	3,857	N/A	24.84	43.70	25% (+)	No
Child	N/A	382,124	N/A	398,250	N/A	412,067	N/A	4.22	3.47	25% (+)	Yes
Adult	N/A	140,362	N/A	150,715	N/A	145,150	N/A	7.38	-3.69	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	433,052	N/A	448,815	N/A	436,453	N/A	3.64	-2.75	25% (+)	Yes
Total Cap Payments	N/A	\$698,478,060	N/A	\$771,737,419	N/A	\$835,109,717	N/A	10.49	8.21	15% (+/-)	Yes
Average Cap Payments	N/A	\$1,331	N/A	\$1,399	N/A	\$1,488	N/A	5.08	6.39	15% (+/-)	Yes
Aged	N/A	\$922	N/A	\$532	N/A	\$871	N/A	-42.30	63.75	15% (+/-)	No
Disabled	N/A	\$939	N/A	\$953	N/A	\$1,151	N/A	1.43	20.80	15% (+/-)	No
Child	N/A	\$1,187	N/A	\$1,246	N/A	\$1,343	N/A	4.96	7.73	15% (+/-)	Yes
Adult	N/A	\$1,729	N/A	\$1,810	N/A	\$1,911	N/A	4.70	5.57	15% (+/-)	Yes
Total FFS Payments	N/A	\$215,212,199	N/A	\$227,753,253	N/A	\$268,326,088	N/A	5.83	17.81	15% (+/-)	No
Average FFS Payments per enrollee	N/A	\$410.20	N/A	\$413	N/A	\$478	N/A	0.65	15.83	15% (+/-)	No
Aged	N/A	\$6,707.47	N/A	\$3,056	N/A	\$3,405	N/A	-54.40	11.40	15% (+/-)	Yes
Disabled	N/A	\$6,951.10	N/A	\$7,972	N/A	\$6,756	N/A	14.68	-15.30	15% (+/-)	No
Child	N/A	\$431.77	N/A	\$422	N/A	\$496	N/A	-2.29	17.48	15% (+/-)	No
Adult	N/A	\$250.63	N/A	\$254	N/A	\$262	N/A	1.39	2.93	15% (+/-)	Yes
Total FFS Payments by Type of Service											
IP	N/A	\$52,139,344	N/A	\$57,811,920	N/A	\$64,616,106	N/A	10.88	11.77	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
ILTC	N/A	\$3,155,152	N/A	\$3,507,290	N/A	\$3,094,964	N/A	11.16	-11.80	15% (+/-)	Yes
Drug	N/A	\$17,249,917	N/A	\$19,491,710	N/A	\$27,843,242	N/A	13.00	42.85	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$142,667,786	N/A	\$146,942,333	N/A	\$172,771,776	N/A	3.00	17.58	15% (+/-)	No
Average FFS Payments by Type of Service											
IP	N/A	\$99	N/A	\$105	N/A	\$115	N/A	5.45	9.89	15% (+/-)	Yes
ILTC	N/A	\$6	N/A	\$6	N/A	\$6	N/A	5.72	-13.20	15% (+/-)	Yes
Drug	N/A	\$33	N/A	\$35	N/A	\$50	N/A	7.46	40.45	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$272	N/A	\$266	N/A	\$308	N/A	-2.05	15.60	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	464,350	N/A	485,283	N/A	463,466	N/A	4.51	-4.50	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	393,058	N/A	408,830	N/A	393,865	N/A	4.01	-3.66	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	376,624	N/A	389,459	N/A	366,039	N/A	3.41	-6.01	15% (+/-)	Yes
MAX Aged Total	N/A	4,893	N/A	4,635	N/A	4,445	N/A	-5.27	-4.10	10% (+/-)	Yes
11: Aged, Cash	N/A	1,701	N/A	1,741	N/A	1,651	N/A	2.35	-5.17	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	562	N/A	166	N/A	158	N/A	-70.50	-4.82	10% (+/-)	Yes
41: Other Aged	N/A	2,630	N/A	2,728	N/A	2,636	N/A	3.73	-3.37	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	92,261	N/A	99,857	N/A	101,480	N/A	8.23	1.63	10% (+/-)	Yes
12: Disabled, Cash	N/A	58,552	N/A	55,432	N/A	45,984	N/A	-5.33	-17.00	10% (+/-)	No
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	88	N/A	595	N/A	604	N/A	576.10	1.51	10% (+/-)	Yes
42: Other Disabled	N/A	33,621	N/A	43,830	N/A	54,892	N/A	30.36	25.24	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	250,148	N/A	260,764	N/A	246,077	N/A	4.24	-5.63	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	139,503	N/A	142,630	N/A	110,520	N/A	2.24	-22.50	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
34: Child Poverty	N/A	50,016	N/A	53,412	N/A	82,671	N/A	6.79	54.78	10% (+/-)	No
44: Other Child	N/A	6,283	N/A	6,430	N/A	7,615	N/A	2.34	18.43	10% (+/-)	No
48: Foster Care Child	N/A	9,979	N/A	10,646	N/A	11,203	N/A	6.68	5.23	10% (+/-)	Yes
54: 1115 Child	N/A	44,367	N/A	47,646	N/A	34,068	N/A	7.39	-28.50	10% (+/-)	No
MAX Adult Total	N/A	117,048	N/A	120,027	N/A	111,464	N/A	2.55	-7.13	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	96,332	N/A	98,136	N/A	87,056	N/A	1.87	-11.30	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
35: Adult, Poverty	N/A	14,547	N/A	15,538	N/A	17,841	N/A	6.81	14.82	10% (+/-)	No
45: Other Adult	N/A	439	N/A	588	N/A	234	N/A	33.94	-60.20	10% (+/-)	No
55: 1115 Adult	N/A	5,730	N/A	5,765	N/A	6,333	N/A	0.61	9.85	10% (+/-)	Yes
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	1,815	N/A	1,872	N/A	1,377	N/A	3.14	-26.40	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$1,584,564,721	N/A	\$1,763,838,858	N/A	\$1,856,878,166	N/A	11.31	5.28	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$3,412	N/A	\$3,635	N/A	\$4,007	N/A	6.51	10.23	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$4,031	N/A	\$4,314	N/A	\$4,715	N/A	7.02	9.28	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$9,366	N/A	\$10,033	N/A	\$10,650	N/A	7.12	6.15	15% (+/-)	Yes
11: Aged, Cash	N/A	\$11,714	N/A	\$11,497	N/A	\$12,962	N/A	-1.86	12.75	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$6,647	N/A	\$11	N/A	\$38	N/A	-99.80	239.10	15% (+/-)	No
41: Other Aged	N/A	\$8,428	N/A	\$9,709	N/A	\$9,838	N/A	15.20	1.33	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$10,394	N/A	\$10,848	N/A	\$11,549	N/A	4.37	6.46	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$11,397	N/A	\$11,983	N/A	\$13,229	N/A	5.14	10.40	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$339	N/A	\$8,866	N/A	\$11,475	N/A	2,514.00	29.42	15% (+/-)	No
42: Other Disabled	N/A	\$8,675	N/A	\$9,440	N/A	\$10,143	N/A	8.83	7.45	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
All Child	N/A	\$1,459	N/A	\$1,494	N/A	\$1,649	N/A	2.41	10.33	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,300	N/A	\$1,372	N/A	\$1,493	N/A	5.48	8.82	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
24: AFDC Child, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
34: Child, Poverty	N/A	\$1,219	N/A	\$1,249	N/A	\$1,396	N/A	2.46	11.78	15% (+/-)	Yes
44: Other Child	N/A	\$3,026	N/A	\$2,959	N/A	\$3,147	N/A	-2.22	6.37	15% (+/-)	Yes
48: Foster Care Child	N/A	\$5,890	N/A	\$5,600	N/A	\$6,073	N/A	-4.92	8.44	15% (+/-)	Yes
54: 1115 Child	N/A	\$1,010	N/A	\$1,021	N/A	\$977	N/A	1.07	-4.28	15% (+/-)	Yes
All Adult	N/A	\$1,835	N/A	\$2,037	N/A	\$2,080	N/A	10.98	2.14	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,842	N/A	\$2,057	N/A	\$2,058	N/A	11.67	0.01	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$1,470	N/A	\$1,674	N/A	\$1,840	N/A	13.86	9.95	15% (+/-)	Yes
45: Other Adult	N/A	\$1,480	N/A	\$1,480	N/A	\$2,191	N/A	0.05	47.98	15% (+/-)	No
55: 1115 Adult	N/A	\$2,663	N/A	\$2,715	N/A	\$3,059	N/A	1.92	12.71	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$355,812,597	N/A	\$379,404,358	N/A	\$412,462,307	N/A	6.63	8.71	15% (+/-)	Yes
IP: Number of Users	N/A	62,734	N/A	66,516	N/A	67,631	N/A	6.03	1.68	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,672	N/A	\$5,704	N/A	\$6,099	N/A	0.57	6.92	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-1.86	3.96	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$7,898	N/A	\$39,031	N/A	\$249,506	N/A	394.20	539.30	15% (+/-)	No
MH Aged: Number of Users	N/A	2	N/A	3	N/A	7	N/A	50.00	133.30	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$3,949	N/A	\$13,010	N/A	\$35,644	N/A	229.50	174.00	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,793,921	N/A	\$1,413,959	N/A	\$2,069,842	N/A	-49.40	46.39	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	240	N/A	172	N/A	172	N/A	-28.30	0.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,641	N/A	\$8,221	N/A	\$12,034	N/A	-29.40	46.39	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$30,539,884	N/A	\$29,959,440	N/A	\$24,441,034	N/A	-1.90	-18.40	15% (+/-)	No
ICF/MR: Number of Users	N/A	332	N/A	323	N/A	273	N/A	-2.71	-15.50	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$91,988	N/A	\$92,754	N/A	\$89,528	N/A	0.83	-3.48	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$69,841,718	N/A	\$80,084,644	N/A	\$79,973,668	N/A	14.67	-0.14	15% (+/-)	Yes
NF Number of Users	N/A	3,543	N/A	3,683	N/A	3,602	N/A	3.95	-2.20	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,713	N/A	\$21,744	N/A	\$22,203	N/A	10.31	2.11	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$44,515,573	N/A	\$47,374,222	N/A	\$44,502,778	N/A	6.42	-6.06	15% (+/-)	Yes
Physician: Number of Users	N/A	197,619	N/A	202,337	N/A	180,613	N/A	2.39	-10.70	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$225	N/A	\$234	N/A	\$246	N/A	3.94	5.24	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$20,251,138	N/A	\$23,300,723	N/A	\$21,264,916	N/A	15.06	-8.74	15% (+/-)	Yes
Dental: Number of Users	N/A	81,248	N/A	83,559	N/A	74,419	N/A	2.84	-10.90	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$249	N/A	\$279	N/A	\$286	N/A	11.88	2.47	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,966,042	N/A	\$4,467,661	N/A	\$3,979,552	N/A	-10.00	-10.90	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	74,621	N/A	80,135	N/A	72,016	N/A	7.39	-10.10	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$67	N/A	\$56	N/A	\$55	N/A	-16.20	-0.88	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$82,406,561	N/A	\$102,330,589	N/A	\$115,712,036	N/A	24.18	13.08	15% (+/-)	Yes
OPD Number of Users	N/A	200,311	N/A	206,857	N/A	201,351	N/A	3.27	-2.66	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$411	N/A	\$495	N/A	\$575	N/A	20.25	16.17	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$91,381,751	N/A	\$111,010,035	N/A	\$124,017,375	N/A	21.48	11.72	15% (+/-)	Yes
Clinic: Number of Users	N/A	297,213	N/A	314,669	N/A	312,294	N/A	5.87	-0.76	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$307	N/A	\$353	N/A	\$397	N/A	14.74	12.57	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,961,632	N/A	\$4,504,158	N/A	\$3,925,179	N/A	129.60	-12.90	15% (+/-)	Yes
HH: Number of Users	N/A	2,181	N/A	6,009	N/A	5,735	N/A	175.50	-4.56	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$899	N/A	\$750	N/A	\$684	N/A	-16.70	-8.69	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$98,344,229	N/A	\$116,705,022	N/A	\$122,535,997	N/A	18.67	5.00	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	265,646	N/A	277,620	N/A	267,055	N/A	4.51	-3.81	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$370	N/A	\$420	N/A	\$459	N/A	13.55	9.15	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$407,792,652	N/A	\$471,122,691	N/A	\$492,817,050	N/A	15.53	4.61	15% (+/-)	Yes
Drugs: Number of Users	N/A	340,082	N/A	349,637	N/A	337,520	N/A	2.81	-3.47	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,199	N/A	\$1,347	N/A	\$1,460	N/A	12.37	8.36	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$89,750,908	N/A	\$65,269,115	N/A	\$65,233,368	N/A	-27.30	-0.06	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Number of Users	N/A	61,710	N/A	97,850	N/A	92,082	N/A	58.56	-5.89	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,454	N/A	\$667	N/A	\$708	N/A	-54.10	6.21	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,122,484	N/A	\$7,455,413	N/A	\$7,810,069	N/A	21.77	4.76	15% (+/-)	Yes
Transportation: Number of Users	N/A	21,925	N/A	25,075	N/A	25,233	N/A	14.37	0.63	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$279	N/A	\$297	N/A	\$310	N/A	6.47	4.10	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$45,886,576	N/A	\$51,239,478	N/A	\$52,765,436	N/A	11.67	2.98	15% (+/-)	Yes
PCS: Number of Users	N/A	8,345	N/A	9,637	N/A	9,466	N/A	15.48	-1.77	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,499	N/A	\$5,317	N/A	\$5,574	N/A	-3.31	4.84	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$21,115,848	N/A	\$21,715,465	N/A	\$24,021,154	N/A	2.84	10.62	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	14,944	N/A	15,722	N/A	15,557	N/A	5.21	-1.05	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,413	N/A	\$1,381	N/A	\$1,544	N/A	-2.25	11.79	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$15,284,394	N/A	\$3,047,772	N/A	\$2,123,465	N/A	-80.10	-30.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	12,740	N/A	6,512	N/A	6,103	N/A	-48.90	-6.28	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,200	N/A	\$468	N/A	\$348	N/A	-61.00	-25.70	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$459,337	N/A	\$51,350	N/A	\$54,385	N/A	-88.80	5.91	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	3,014	N/A	3,091	N/A	3,587	N/A	2.56	16.05	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$152	N/A	\$17	N/A	\$15	N/A	-89.10	-8.73	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,831,798	N/A	\$4,801,401	N/A	\$5,449,990	N/A	25.30	13.51	15% (+/-)	Yes
Hospice: Number of Users	N/A	687	N/A	819	N/A	881	N/A	19.21	7.57	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,578	N/A	\$5,863	N/A	\$6,186	N/A	5.11	5.52	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$65,612,712	N/A	\$67,231,852	N/A	\$64,968,636	N/A	2.47	-3.37	15% (+/-)	Yes
DME: Number of Users	N/A	149,097	N/A	156,791	N/A	145,999	N/A	5.16	-6.88	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$440	N/A	\$429	N/A	\$445	N/A	-2.56	3.78	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$28,910,133	N/A	\$62,235,764	N/A	\$72,777,625	N/A	115.30	16.94	15% (+/-)	No
Residential Care: Number of Users	N/A	3,062	N/A	1,805	N/A	1,862	N/A	-41.10	3.16	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$9,442	N/A	\$34,480	N/A	\$39,086	N/A	265.20	13.36	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$90,668,815	N/A	\$101,775,592	N/A	\$106,186,204	N/A	12.25	4.33	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	107,365	N/A	70,514	N/A	70,595	N/A	-34.30	0.11	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$844	N/A	\$1,443	N/A	\$1,504	N/A	70.91	4.21	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,784,607	N/A	\$3,072,265	N/A	\$3,284,030	N/A	10.33	6.89	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,971	N/A	437	N/A	443	N/A	-77.80	1.37	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,413	N/A	\$7,030	N/A	\$7,413	N/A	397.60	5.45	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$766	N/A	\$782	N/A	\$890	N/A	2.03	13.83	15% (+/-)	Yes
Aged	N/A	\$1,169	N/A	\$1,227	N/A	\$1,676	N/A	4.99	36.63	15% (+/-)	No
Disabled	N/A	\$2,377	N/A	\$2,324	N/A	\$2,539	N/A	-2.25	9.25	15% (+/-)	Yes
Child	N/A	\$348	N/A	\$357	N/A	\$407	N/A	2.40	14.08	15% (+/-)	Yes
Adult	N/A	\$373	N/A	\$405	N/A	\$424	N/A	8.73	4.58	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$222	N/A	\$230	N/A	\$230	N/A	3.40	0.23	15% (+/-)	Yes
Aged	N/A	\$3,518	N/A	\$4,082	N/A	\$3,700	N/A	16.06	-9.37	15% (+/-)	Yes
Disabled	N/A	\$914	N/A	\$917	N/A	\$875	N/A	0.27	-4.55	15% (+/-)	Yes
Child	N/A	\$6	N/A	\$4	N/A	\$6	N/A	-38.80	54.70	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-57.40	43.46	15% (+/-)	No
Drugs (TOS=16)	N/A	\$878	N/A	\$971	N/A	\$1,063	N/A	10.55	9.53	15% (+/-)	Yes
Aged	N/A	\$2,000	N/A	\$2,060	N/A	\$2,222	N/A	3.01	7.88	15% (+/-)	Yes
Disabled	N/A	\$2,826	N/A	\$3,108	N/A	\$3,326	N/A	9.96	7.02	15% (+/-)	Yes
Child	N/A	\$317	N/A	\$334	N/A	\$358	N/A	5.34	7.22	15% (+/-)	Yes
Adult	N/A	\$496	N/A	\$535	N/A	\$515	N/A	7.99	-3.79	15% (+/-)	Yes
All Other Services	N/A	\$1,546	N/A	\$1,652	N/A	\$1,823	N/A	6.89	10.33	15% (+/-)	Yes
Aged	N/A	\$2,680	N/A	\$2,664	N/A	\$3,052	N/A	-0.60	14.56	15% (+/-)	Yes
Disabled	N/A	\$4,276	N/A	\$4,500	N/A	\$4,810	N/A	5.23	6.89	15% (+/-)	Yes
Child	N/A	\$788	N/A	\$800	N/A	\$878	N/A	1.56	9.74	15% (+/-)	Yes
Adult	N/A	\$966	N/A	\$1,096	N/A	\$1,141	N/A	13.42	4.12	15% (+/-)	Yes
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	13.51	N/A	13.71	N/A	14.59	N/A	1.46	6.46	15% (+/-)	Yes
Aged	N/A	16.04	N/A	15.38	N/A	15.68	N/A	-4.12	1.94	15% (+/-)	Yes
Disabled	N/A	23.67	N/A	23.45	N/A	24.10	N/A	-0.92	2.77	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Child	N/A	8.91	N/A	8.91	N/A	9.56	N/A	0.01	7.29	15% (+/-)	Yes
Adult	N/A	15.22	N/A	15.95	N/A	17.00	N/A	4.77	6.57	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.89	N/A	0.86	N/A	0.87	N/A	-2.78	1.42	15% (+/-)	Yes
Aged	N/A	16.80	N/A	16.89	N/A	14.51	N/A	0.56	-14.10	15% (+/-)	Yes
Disabled	N/A	3.42	N/A	3.31	N/A	3.26	N/A	-3.42	-1.33	15% (+/-)	Yes
Child	N/A	0.05	N/A	0.03	N/A	0.03	N/A	-31.00	2.31	15% (+/-)	Yes
Adult	N/A	0.01	N/A	0.00	N/A	0.01	N/A	-45.80	29.22	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	0.19	N/A	0.41	N/A	0.15	N/A	109.10	-63.60	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	73.24	N/A	72.05	N/A	72.83	N/A	-1.63	1.08	15% (+/-)	Yes
Aged	N/A	67.59	N/A	66.62	N/A	67.69	N/A	-1.42	1.61	15% (+/-)	Yes
Disabled	N/A	80.31	N/A	81.10	N/A	81.60	N/A	0.99	0.62	15% (+/-)	Yes
Child	N/A	71.39	N/A	68.55	N/A	69.26	N/A	-3.98	1.04	15% (+/-)	Yes
Adult	N/A	71.86	N/A	72.33	N/A	72.91	N/A	0.66	0.79	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	82.36	N/A	82.04	N/A	82.78	N/A	-0.39	0.90	15% (+/-)	Yes
Aged	N/A	68.14	N/A	66.93	N/A	68.59	N/A	-1.78	2.49	15% (+/-)	Yes
Disabled	N/A	87.45	N/A	87.63	N/A	87.96	N/A	0.21	0.38	15% (+/-)	Yes
Child	N/A	83.30	N/A	82.00	N/A	82.68	N/A	-1.56	0.82	15% (+/-)	Yes
Adult	N/A	76.94	N/A	78.05	N/A	78.85	N/A	1.45	1.02	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	7	N/A	7	N/A	7	N/A	-1.86	3.96	15% (+/-)	Yes
Aged	N/A	9	N/A	11	N/A	13	N/A	22.25	20.25	15% (+/-)	No
Disabled	N/A	12	N/A	12	N/A	12	N/A	-3.15	3.38	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-2.07	3.71	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	0.40	-3.33	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	208	N/A	215	N/A	212	N/A	3.46	-1.37	15% (+/-)	Yes
Aged	N/A	240	N/A	255	N/A	251	N/A	6.42	-1.74	15% (+/-)	Yes
Disabled	N/A	207	N/A	210	N/A	209	N/A	1.83	-0.70	15% (+/-)	Yes
Child	N/A	31	N/A	33	N/A	46	N/A	8.66	38.54	15% (+/-)	No
Adult	N/A	39	N/A	29	N/A	34	N/A	-25.90	16.09	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$8,927,850	N/A	\$9,050,398	N/A	\$9,176,509	N/A	1.37	1.39	15% (+/-)	Yes
FP: Number of Users	N/A	34,910	N/A	34,109	N/A	32,649	N/A	-2.29	-4.28	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$256	N/A	\$265	N/A	\$281	N/A	3.75	5.93	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$36,559,212	N/A	\$44,762,880	N/A	\$49,361,163	N/A	22.44	10.27	15% (+/-)	Yes
RHC: Number of Users	N/A	129,823	N/A	141,879	N/A	143,804	N/A	9.29	1.36	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$282	N/A	\$316	N/A	\$343	N/A	12.04	8.80	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$11,778,994	N/A	\$18,282,516	N/A	\$21,172,478	N/A	55.21	15.81	15% (+/-)	No
FQHC: Number of Users	N/A	30,370	N/A	40,241	N/A	44,048	N/A	32.50	9.46	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$388	N/A	\$454	N/A	\$481	N/A	17.14	5.80	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$78,836,978	N/A	\$82,195,140	N/A	\$89,728,412	N/A	4.26	9.17	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	2,564	N/A	2,502	N/A	2,694	N/A	-2.42	7.67	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$30,748	N/A	\$32,852	N/A	\$33,307	N/A	6.84	1.39	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$221,504,109	N/A	N/A	N/A	15% (+/-)	No
Number of FFS Non-Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	65,199	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$3,397	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$3,289	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$3,443	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$2,596	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,108	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	14.07	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	41.44	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	60.10	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.78	N/A	N/A	N/A	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	N/A	N/A	N/A	N/A	0.41	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$152,259,595	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	16,819	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$9,053	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$5,209	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$10,439	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$2,596	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,108	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	3.63	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	17.55	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	13.47	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.78	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.41	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$89,728,412	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	2,694	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$33,307	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$29,054	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$33,727	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$26,597	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$62,157	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	0.58	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	0.47	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	2.49	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.06	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total EDB Dual FFS Enrollees	N/A	160,260	N/A	172,403	N/A	178,915	N/A	7.58	3.78	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	152,192	N/A	163,640	N/A	169,950	N/A	7.52	3.86	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	138,852	N/A	149,831	N/A	155,194	N/A	7.91	3.58	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	2.88	N/A	2.32	N/A	1.46	N/A	-19.30	-37.00	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.50	N/A	0.53	N/A	1.81	N/A	7.15	239.20	15% (+/-)	No
% QMB Plus (Code 52)	N/A	41.28	N/A	43.84	N/A	45.64	N/A	6.21	4.11	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.12	N/A	0.44	N/A	0.46	N/A	256.80	4.09	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	6.21	N/A	6.78	N/A	7.21	N/A	9.18	6.24	15% (+/-)	Yes
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.07	N/A	0.07	N/A	0.02	N/A	2.60	-64.60	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	48.94	N/A	46.01	N/A	43.39	N/A	-5.99	-5.69	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MAX Aged EDB Dual FFS Total	N/A	86,786	N/A	90,043	N/A	90,850	N/A	3.75	0.90	10% (+/-)	Yes
11: Aged, Cash	N/A	20,221	N/A	17,827	N/A	15,628	N/A	-11.80	-12.30	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	690	N/A	852	N/A	1,431	N/A	23.48	67.96	10% (+/-)	No
41: Other Aged	N/A	65,875	N/A	71,364	N/A	73,791	N/A	8.33	3.40	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled EDB Dual FFS Total	N/A	71,667	N/A	80,517	N/A	86,830	N/A	12.35	7.84	10% (+/-)	Yes
12: Disabled, Cash	N/A	26,932	N/A	24,019	N/A	22,351	N/A	-10.80	-6.94	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	1,054	N/A	1,306	N/A	2,698	N/A	23.91	106.60	10% (+/-)	No
42: Other Disabled	N/A	43,681	N/A	55,192	N/A	61,781	N/A	26.35	11.94	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$1,987,202,098	N/A	\$2,183,183,255	N/A	\$2,324,788,478	N/A	9.86	6.49	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$12,400	N/A	\$12,663	N/A	\$12,994	N/A	2.12	2.61	15% (+/-)	Yes



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$13,057	N/A	\$13,341	N/A	\$13,679	N/A	2.18	2.53	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$12,842	N/A	\$13,183	N/A	\$13,556	N/A	2.65	2.84	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,760	N/A	\$9,021	N/A	\$9,088	N/A	2.98	0.74	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$3,676	N/A	\$3,293	N/A	\$1,612	N/A	-10.40	-51.00	15% (+/-)	No
41: Other Aged	N/A	\$14,191	N/A	\$14,340	N/A	\$14,734	N/A	1.05	2.75	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$12,065	N/A	\$12,267	N/A	\$12,524	N/A	1.67	2.10	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$10,547	N/A	\$11,412	N/A	\$12,144	N/A	8.20	6.41	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$2,661	N/A	\$2,908	N/A	\$3,034	N/A	9.28	4.34	15% (+/-)	Yes
42: Other Disabled	N/A	\$13,228	N/A	\$12,860	N/A	\$13,076	N/A	-2.78	1.68	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$46,614,573	N/A	\$50,866,331	N/A	\$41,909,694	N/A	9.12	-17.60	15% (+/-)	No
IP: Number of Users	N/A	30,024	N/A	34,494	N/A	16,262	N/A	14.89	-52.90	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,553	N/A	\$1,475	N/A	\$2,577	N/A	-5.02	74.76	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	9	N/A	7	N/A	20.18	-18.70	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$67,708	N/A	\$64,848	N/A	\$156,071	N/A	-4.22	140.70	15% (+/-)	No
MH Aged: Number of Users	N/A	7	N/A	4	N/A	7	N/A	-42.90	75.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$9,673	N/A	\$16,212	N/A	\$22,296	N/A	67.61	37.53	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$20,158	N/A	\$0	N/A	\$82,153	N/A	-100.00	Div by 0	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	3	N/A	0	N/A	9	N/A	-100.00	Div by 0	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$6,719	N/A	Div by 0	N/A	\$9,128	N/A	Div by 0	Div by 0	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$81,017,955	N/A	\$79,653,671	N/A	\$76,230,981	N/A	-1.68	-4.30	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	944	N/A	934	N/A	893	N/A	-1.06	-4.39	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$85,824	N/A	\$85,282	N/A	\$85,365	N/A	-0.63	0.10	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$651,525,056	N/A	\$693,086,346	N/A	\$702,362,798	N/A	6.38	1.34	15% (+/-)	Yes
NF Number of Users	N/A	34,629	N/A	34,535	N/A	34,765	N/A	-0.27	0.67	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,814	N/A	\$20,069	N/A	\$20,203	N/A	6.67	0.67	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$18,063,057	N/A	\$20,417,209	N/A	\$18,974,175	N/A	13.03	-7.07	15% (+/-)	Yes
Physician: Number of Users	N/A	89,982	N/A	97,100	N/A	92,631	N/A	7.91	-4.60	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$201	N/A	\$210	N/A	\$205	N/A	4.75	-2.58	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$7,169,820	N/A	\$8,551,053	N/A	\$8,212,958	N/A	19.26	-3.95	15% (+/-)	Yes
Dental: Number of Users	N/A	23,011	N/A	25,883	N/A	24,213	N/A	12.48	-6.45	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$312	N/A	\$330	N/A	\$339	N/A	6.03	2.67	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$3,278,219	N/A	\$3,142,358	N/A	\$3,422,988	N/A	-4.14	8.93	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	54,957	N/A	55,409	N/A	55,816	N/A	0.82	0.73	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$60	N/A	\$57	N/A	\$61	N/A	-4.93	8.14	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$30,658,371	N/A	\$33,402,447	N/A	\$47,444,080	N/A	8.95	42.04	15% (+/-)	No
OPD Number of Users	N/A	82,922	N/A	88,566	N/A	103,362	N/A	6.81	16.71	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$370	N/A	\$377	N/A	\$459	N/A	2.01	21.71	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$48,533,135	N/A	\$58,848,301	N/A	\$67,909,638	N/A	21.25	15.40	15% (+/-)	No
Clinic: Number of Users	N/A	118,096	N/A	129,939	N/A	138,388	N/A	10.03	6.50	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$411	N/A	\$453	N/A	\$491	N/A	10.20	8.35	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$388,013	N/A	\$301,054	N/A	\$311,462	N/A	-22.40	3.46	15% (+/-)	Yes
HH: Number of Users	N/A	179	N/A	415	N/A	434	N/A	131.80	4.58	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,168	N/A	\$725	N/A	\$718	N/A	-66.50	-1.07	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,427,532	N/A	\$10,423,268	N/A	\$11,556,555	N/A	23.68	10.87	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	55,761	N/A	61,268	N/A	64,172	N/A	9.88	4.74	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$151	N/A	\$170	N/A	\$180	N/A	12.56	5.86	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$573,449,173	N/A	\$668,972,971	N/A	\$744,073,679	N/A	16.66	11.23	15% (+/-)	Yes
Drugs: Number of Users	N/A	144,202	N/A	155,264	N/A	161,755	N/A	7.67	4.18	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,977	N/A	\$4,309	N/A	\$4,600	N/A	8.35	6.76	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$192,014,331	N/A	\$135,421,935	N/A	\$134,437,558	N/A	-29.50	-0.73	15% (+/-)	Yes
Other Services: Number of Users	N/A	57,188	N/A	60,955	N/A	61,179	N/A	6.59	0.37	15% (+/-)	Yes



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Avg Medicaid Pd per User	N/A	\$3,358	N/A	\$2,222	N/A	\$2,197	N/A	-33.80	-1.09	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,966,373	N/A	\$5,787,945	N/A	\$6,452,318	N/A	16.54	11.48	15% (+/-)	Yes
Transportation: Number of Users	N/A	25,881	N/A	27,347	N/A	28,385	N/A	5.66	3.80	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$192	N/A	\$212	N/A	\$227	N/A	10.30	7.40	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$137,168,992	N/A	\$156,328,270	N/A	\$163,072,561	N/A	13.97	4.31	15% (+/-)	Yes
PCS: Number of Users	N/A	33,304	N/A	37,428	N/A	38,114	N/A	12.38	1.83	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$4,119	N/A	\$4,177	N/A	\$4,279	N/A	1.41	2.44	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$18,748,119	N/A	\$19,962,620	N/A	\$22,753,878	N/A	6.48	13.98	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	11,548	N/A	12,574	N/A	13,280	N/A	8.89	5.62	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,623	N/A	\$1,588	N/A	\$1,713	N/A	-2.21	7.92	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$12,740,388	N/A	\$825,674	N/A	\$770,045	N/A	-93.50	-6.74	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	10,154	N/A	3,790	N/A	3,536	N/A	-62.70	-6.70	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,255	N/A	\$218	N/A	\$218	N/A	-82.60	-0.04	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$813,699	N/A	\$28,781	N/A	\$19,741	N/A	-96.50	-31.40	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,836	N/A	1,460	N/A	971	N/A	-48.50	-33.50	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$287	N/A	\$20	N/A	\$20	N/A	-93.10	3.13	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,365,433	N/A	\$1,112,204	N/A	\$1,304,787	N/A	-18.50	17.32	15% (+/-)	No
Hospice: Number of Users	N/A	170	N/A	159	N/A	159	N/A	-6.47	0.00	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,032	N/A	\$6,995	N/A	\$8,206	N/A	-12.90	17.32	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$16,314,666	N/A	\$15,383,382	N/A	\$13,978,666	N/A	-5.71	-9.13	15% (+/-)	Yes
DME: Number of Users	N/A	25,110	N/A	35,140	N/A	30,968	N/A	39.94	-11.90	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$650	N/A	\$438	N/A	\$451	N/A	-32.60	3.11	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$99,754,743	N/A	\$167,065,690	N/A	\$199,153,747	N/A	67.48	19.21	15% (+/-)	No
Residential Care: Number of Users	N/A	11,493	N/A	7,762	N/A	8,661	N/A	-32.50	11.58	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,680	N/A	\$21,524	N/A	\$22,994	N/A	148.00	6.83	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$28,574,003	N/A	\$46,596,504	N/A	\$52,378,392	N/A	63.07	12.41	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	11,820	N/A	14,290	N/A	15,324	N/A	20.90	7.24	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,417	N/A	\$3,261	N/A	\$3,418	N/A	34.89	4.82	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$4,933,299	N/A	\$5,753,970	N/A	\$6,567,106	N/A	16.64	14.13	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,322	N/A	964	N/A	1,003	N/A	-27.10	4.05	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,732	N/A	\$5,969	N/A	\$6,547	N/A	59.95	9.69	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$291	N/A	\$295	N/A	\$234	N/A	1.44	-20.60	15% (+/-)	No
Aged	N/A	\$225	N/A	\$205	N/A	\$170	N/A	-8.89	-17.40	15% (+/-)	No
Disabled	N/A	\$365	N/A	\$395	N/A	\$299	N/A	8.22	-24.20	15% (+/-)	No
ILTC (TOS=02,04,05,07)	N/A	\$4,572	N/A	\$4,483	N/A	\$4,353	N/A	-1.95	-2.89	15% (+/-)	Yes
Aged	N/A	\$6,713	N/A	\$6,826	N/A	\$6,785	N/A	1.68	-0.61	15% (+/-)	Yes
Disabled	N/A	\$2,092	N/A	\$1,964	N/A	\$1,870	N/A	-6.15	-4.76	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$3,578	N/A	\$3,880	N/A	\$4,159	N/A	8.44	7.18	15% (+/-)	Yes
Aged	N/A	\$2,948	N/A	\$3,147	N/A	\$3,391	N/A	6.78	7.74	15% (+/-)	Yes
Disabled	N/A	\$4,373	N/A	\$4,728	N/A	\$4,989	N/A	8.12	5.51	15% (+/-)	Yes
All Other Services	N/A	\$3,959	N/A	\$4,005	N/A	\$4,248	N/A	1.17	6.05	15% (+/-)	Yes
Aged	N/A	\$2,956	N/A	\$3,004	N/A	\$3,211	N/A	1.63	6.89	15% (+/-)	Yes
Disabled	N/A	\$5,235	N/A	\$5,180	N/A	\$5,366	N/A	-1.06	3.59	15% (+/-)	Yes
<b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	18.73	N/A	20.01	N/A	9.09	N/A	6.80	-54.60	15% (+/-)	No
Aged	N/A	16.20	N/A	16.75	N/A	6.97	N/A	3.34	-58.40	15% (+/-)	No
Disabled	N/A	21.72	N/A	23.51	N/A	11.25	N/A	8.24	-52.10	15% (+/-)	No
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	22.19	N/A	20.57	N/A	19.93	N/A	-7.33	-3.09	15% (+/-)	Yes
Aged	N/A	35.45	N/A	33.75	N/A	33.31	N/A	-4.80	-1.29	15% (+/-)	Yes
Disabled	N/A	6.69	N/A	6.29	N/A	6.21	N/A	-6.02	-1.23	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	89.98	N/A	90.06	N/A	90.41	N/A	0.09	0.39	15% (+/-)	Yes
Aged	N/A	90.22	N/A	89.96	N/A	90.20	N/A	-0.28	0.27	15% (+/-)	Yes
Disabled	N/A	89.86	N/A	90.27	N/A	90.76	N/A	0.46	0.55	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	89.38	N/A	89.63	N/A	89.93	N/A	0.29	0.33	15% (+/-)	Yes
Aged	N/A	86.85	N/A	86.82	N/A	87.26	N/A	-0.03	0.51	15% (+/-)	Yes
Disabled	N/A	92.56	N/A	92.86	N/A	92.84	N/A	0.33	-0.02	15% (+/-)	Yes

**2003-2005 MAX PSF VALIDATION TABLE**  
**STATE: MO**

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Avg # IP Days per FFS Dual User (TOS 01)	N/A	7	N/A	9	N/A	7	N/A	20.18	-18.70	15% (+/-)	No
Aged	N/A	7	N/A	7	N/A	7	N/A	11.73	-6.70	15% (+/-)	Yes
Disabled	N/A	8	N/A	9	N/A	7	N/A	25.09	-26.20	15% (+/-)	No
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	234	N/A	232	N/A	228	N/A	-0.85	-1.65	15% (+/-)	Yes
Aged	N/A	233	N/A	231	N/A	228	N/A	-0.62	-1.47	15% (+/-)	Yes
Disabled	N/A	244	N/A	238	N/A	231	N/A	-2.44	-2.87	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$801,743	N/A	\$844,227	N/A	\$928,650	N/A	5.30	10.00	15% (+/-)	Yes
FP: Number of Users	N/A	3,149	N/A	3,456	N/A	3,570	N/A	9.75	3.30	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$255	N/A	\$244	N/A	\$260	N/A	-4.05	6.49	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$4,760,548	N/A	\$6,437,075	N/A	\$7,925,284	N/A	35.22	23.12	15% (+/-)	No
RHC: Number of Users	N/A	30,496	N/A	37,074	N/A	40,556	N/A	21.57	9.39	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$156	N/A	\$174	N/A	\$195	N/A	11.23	12.55	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$3,419,635	N/A	\$5,234,942	N/A	\$6,184,598	N/A	53.08	18.14	15% (+/-)	No
FQHC: Number of Users	N/A	9,609	N/A	12,565	N/A	14,212	N/A	30.76	13.11	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$356	N/A	\$417	N/A	\$435	N/A	17.07	4.45	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$166,376,819	N/A	\$177,248,991	N/A	\$198,651,706	N/A	6.54	12.07	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	4,993	N/A	5,087	N/A	5,504	N/A	1.88	8.20	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$33,322	N/A	\$34,844	N/A	\$36,092	N/A	4.57	3.58	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$446,859,424	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	87,980	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$5,079	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$3,125	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$7,134	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	49.17	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	49.65	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	49.34	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$402,557,217	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	48,080	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$8,373	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$4,495	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$14,286	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	26.87	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	31.95	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	21.92	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$198,651,706	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	5,504	N/A	N/A	N/A	15% (+/-)	No
Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$36,092	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$37,460	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$35,982	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	3.08	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	0.44	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	5.87	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	624,610	N/A	657,686	N/A	642,381	N/A	5.30	-2.33	15% (+/-)	Yes
# FFS Recipients	N/A	545,250	N/A	572,470	N/A	563,815	N/A	4.99	-1.51	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	87.29	Yes	87.04	Yes	87.77	Yes	-0.29	0.83	15% (+/-)	Yes
% Aged who are Recipients	90-100%	94.01	Yes	93.77	Yes	93.97	Yes	-0.25	0.21	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.79	Yes	92.01	Yes	92.31	Yes	0.24	0.33	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% Child who are Recipients	80-100%	85.11	Yes	83.86	Yes	84.48	Yes	-1.46	0.73	15% (+/-)	Yes
% Adults who are Recipients	80-100%	80.52	Yes	81.27	Yes	82.12	Yes	0.93	1.05	15% (+/-)	Yes
Total FFS PYE	N/A	515,476	N/A	539,291	N/A	521,233	N/A	4.62	-3.35	15% (+/-)	Yes
MAX Aged Total	N/A	91,679	N/A	94,678	N/A	95,295	N/A	3.27	0.65	10% (+/-)	Yes
11: Aged, Cash	N/A	21,922	N/A	19,568	N/A	17,279	N/A	-10.70	-11.70	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	1,252	N/A	1,018	N/A	1,589	N/A	-18.70	56.09	10% (+/-)	No
41: Other Aged	N/A	68,505	N/A	74,092	N/A	76,427	N/A	8.16	3.15	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	163,928	N/A	180,374	N/A	188,310	N/A	10.03	4.40	10% (+/-)	Yes
12: Disabled, Cash	N/A	85,484	N/A	79,451	N/A	68,335	N/A	-7.06	-14.00	10% (+/-)	No
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	1,142	N/A	1,901	N/A	3,302	N/A	66.46	73.70	10% (+/-)	No
42: Other Disabled	N/A	77,302	N/A	99,022	N/A	116,673	N/A	28.10	17.83	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	250,181	N/A	260,789	N/A	246,109	N/A	4.24	-5.63	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	139,517	N/A	142,639	N/A	110,535	N/A	2.24	-22.50	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
34: Child Poverty	N/A	50,024	N/A	53,417	N/A	82,676	N/A	6.78	54.77	10% (+/-)	No
44: Other Child	N/A	6,283	N/A	6,431	N/A	7,615	N/A	2.36	18.41	10% (+/-)	No
48: Foster Care Child	N/A	9,983	N/A	10,651	N/A	11,213	N/A	6.69	5.28	10% (+/-)	Yes
54: 1115 Child	N/A	44,374	N/A	47,651	N/A	34,070	N/A	7.39	-28.50	10% (+/-)	No
MAX Adult Total	N/A	118,822	N/A	121,845	N/A	112,667	N/A	2.54	-7.53	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	98,008	N/A	99,862	N/A	88,141	N/A	1.89	-11.70	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
35: Adult, Poverty	N/A	14,592	N/A	15,589	N/A	17,925	N/A	6.83	14.98	10% (+/-)	No
45: Other Adult	N/A	440	N/A	588	N/A	234	N/A	33.64	-60.20	10% (+/-)	No
55: 1115 Adult	N/A	5,782	N/A	5,806	N/A	6,367	N/A	0.42	9.66	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	\$3,571,766,819	N/A	\$3,947,022,113	N/A	\$4,181,666,644	N/A	10.51	5.95	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$5,718	N/A	\$6,001	N/A	\$6,510	N/A	4.95	8.47	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$6,551	N/A	\$6,895	N/A	\$7,417	N/A	5.25	7.57	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,657	N/A	\$13,029	N/A	\$13,421	N/A	2.94	3.01	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,989	N/A	\$9,242	N/A	\$9,458	N/A	2.81	2.35	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$5,009	N/A	\$2,758	N/A	\$1,455	N/A	-44.90	-47.20	15% (+/-)	No
41: Other Aged	N/A	\$13,970	N/A	\$14,170	N/A	\$14,566	N/A	1.43	2.79	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$11,125	N/A	\$11,481	N/A	\$11,999	N/A	3.21	4.51	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$11,129	N/A	\$11,810	N/A	\$12,874	N/A	6.12	9.01	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$2,482	N/A	\$4,773	N/A	\$4,578	N/A	92.28	-4.08	15% (+/-)	Yes
42: Other Disabled	N/A	\$11,248	N/A	\$11,346	N/A	\$11,696	N/A	0.88	3.09	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Child	N/A	\$1,461	N/A	\$1,496	N/A	\$1,651	N/A	2.42	10.31	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,302	N/A	\$1,373	N/A	\$1,494	N/A	5.46	8.80	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
24: AFDC Child, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
34: Child, Poverty	N/A	\$1,221	N/A	\$1,250	N/A	\$1,397	N/A	2.44	11.71	15% (+/-)	Yes
44: Other Child	N/A	\$3,026	N/A	\$2,959	N/A	\$3,147	N/A	-2.24	6.38	15% (+/-)	Yes
48: Foster Care Child	N/A	\$5,903	N/A	\$5,616	N/A	\$6,096	N/A	-4.86	8.55	15% (+/-)	Yes
54: 1115 Child	N/A	\$1,011	N/A	\$1,023	N/A	\$978	N/A	1.21	-4.40	15% (+/-)	Yes
All Adult	N/A	\$1,871	N/A	\$2,071	N/A	\$2,104	N/A	10.72	1.56	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,884	N/A	\$2,099	N/A	\$2,087	N/A	11.39	-0.56	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
25: AFDC Adult, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$1,470	N/A	\$1,675	N/A	\$1,845	N/A	13.97	10.13	15% (+/-)	Yes
45: Other Adult	N/A	\$1,478	N/A	\$1,480	N/A	\$2,191	N/A	0.13	47.98	15% (+/-)	No
55: 1115 Adult	N/A	\$2,682	N/A	\$2,718	N/A	\$3,054	N/A	1.32	12.38	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$402,427,170	N/A	\$430,270,689	N/A	\$454,372,001	N/A	6.92	5.60	15% (+/-)	Yes
IP: Number of Users	N/A	92,758	N/A	101,010	N/A	83,893	N/A	8.90	-16.90	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,338	N/A	\$4,260	N/A	\$5,416	N/A	-1.82	27.15	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	5.83	-4.68	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$75,606	N/A	\$103,879	N/A	\$405,577	N/A	37.40	290.40	15% (+/-)	No
MH Aged: Number of Users	N/A	9	N/A	7	N/A	14	N/A	-22.20	100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$8,401	N/A	\$14,840	N/A	\$28,970	N/A	76.65	95.22	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,814,079	N/A	\$1,413,959	N/A	\$2,151,995	N/A	-49.80	52.20	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	243	N/A	172	N/A	181	N/A	-29.20	5.23	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,581	N/A	\$8,221	N/A	\$11,889	N/A	-29.00	44.63	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$111,557,839	N/A	\$109,613,111	N/A	\$100,672,015	N/A	-1.74	-8.16	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,276	N/A	1,257	N/A	1,166	N/A	-1.49	-7.24	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$87,428	N/A	\$87,202	N/A	\$86,340	N/A	-0.26	-0.99	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$721,366,774	N/A	\$773,170,990	N/A	\$782,336,466	N/A	7.18	1.19	15% (+/-)	Yes
NF Number of Users	N/A	38,172	N/A	38,218	N/A	38,367	N/A	0.12	0.39	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,898	N/A	\$20,231	N/A	\$20,391	N/A	7.05	0.79	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$62,578,630	N/A	\$67,791,431	N/A	\$63,476,953	N/A	8.33	-6.36	15% (+/-)	Yes
Physician: Number of Users	N/A	287,601	N/A	299,437	N/A	273,244	N/A	4.12	-8.75	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$218	N/A	\$226	N/A	\$232	N/A	4.05	2.61	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$27,420,958	N/A	\$31,851,776	N/A	\$29,477,874	N/A	16.16	-7.45	15% (+/-)	Yes
Dental: Number of Users	N/A	104,259	N/A	109,442	N/A	98,632	N/A	4.97	-9.88	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$263	N/A	\$291	N/A	\$299	N/A	10.66	2.69	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$8,244,261	N/A	\$7,610,019	N/A	\$7,402,540	N/A	-7.69	-2.73	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	129,578	N/A	135,544	N/A	127,832	N/A	4.60	-5.69	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$64	N/A	\$56	N/A	\$58	N/A	-11.80	3.14	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$113,064,932	N/A	\$135,733,036	N/A	\$163,156,116	N/A	20.05	20.20	15% (+/-)	No
OPD Number of Users	N/A	283,233	N/A	295,423	N/A	304,713	N/A	4.30	3.15	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$399	N/A	\$459	N/A	\$535	N/A	15.10	16.54	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$139,914,886	N/A	\$169,858,336	N/A	\$191,927,013	N/A	21.40	12.99	15% (+/-)	Yes
Clinic: Number of Users	N/A	415,309	N/A	444,608	N/A	450,682	N/A	7.06	1.37	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$337	N/A	\$382	N/A	\$426	N/A	13.40	11.47	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,349,645	N/A	\$4,805,212	N/A	\$4,236,641	N/A	104.50	-11.80	15% (+/-)	Yes
HH: Number of Users	N/A	2,360	N/A	6,424	N/A	6,169	N/A	172.20	-3.97	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$996	N/A	\$748	N/A	\$687	N/A	-24.90	-8.19	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$106,771,761	N/A	\$127,128,290	N/A	\$134,092,552	N/A	19.07	5.48	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	321,407	N/A	338,888	N/A	331,227	N/A	5.44	-2.26	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$332	N/A	\$375	N/A	\$405	N/A	12.92	7.92	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$981,241,825	N/A	\$1,140,095,662	N/A	\$1,236,890,729	N/A	16.19	8.49	15% (+/-)	Yes
Drugs: Number of Users	N/A	484,284	N/A	504,901	N/A	499,275	N/A	4.26	-1.11	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,026	N/A	\$2,258	N/A	\$2,477	N/A	11.44	9.71	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$281,765,239	N/A	\$200,691,050	N/A	\$199,670,926	N/A	-28.80	-0.51	15% (+/-)	Yes
Other Services: Number of Users	N/A	118,898	N/A	158,805	N/A	153,261	N/A	33.56	-3.49	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,370	N/A	\$1,264	N/A	\$1,303	N/A	-46.70	3.09	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$11,088,857	N/A	\$13,243,358	N/A	\$14,262,387	N/A	19.43	7.70	15% (+/-)	Yes
Transportation: Number of Users	N/A	47,806	N/A	52,422	N/A	53,618	N/A	9.66	2.28	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$232	N/A	\$253	N/A	\$266	N/A	8.91	5.29	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$183,055,568	N/A	\$207,567,748	N/A	\$215,837,997	N/A	13.39	3.98	15% (+/-)	Yes
PCS: Number of Users	N/A	41,649	N/A	47,065	N/A	47,580	N/A	13.00	1.09	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$4,395	N/A	\$4,410	N/A	\$4,536	N/A	0.34	2.86	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$39,863,967	N/A	\$41,678,085	N/A	\$46,775,032	N/A	4.55	12.23	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	26,492	N/A	28,296	N/A	28,837	N/A	6.81	1.91	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,505	N/A	\$1,473	N/A	\$1,622	N/A	-2.11	10.12	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$28,024,782	N/A	\$3,893,446	N/A	\$2,893,510	N/A	-86.20	-25.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	22,894	N/A	10,302	N/A	9,639	N/A	-55.00	-6.44	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,224	N/A	\$376	N/A	\$300	N/A	-69.30	-20.20	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,273,036	N/A	\$80,131	N/A	\$74,126	N/A	-93.70	-7.49	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	5,850	N/A	4,551	N/A	4,558	N/A	-22.20	0.15	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$218	N/A	\$18	N/A	\$16	N/A	-91.90	-7.64	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$5,197,231	N/A	\$5,913,605	N/A	\$6,754,777	N/A	13.78	14.22	15% (+/-)	Yes
Hospice: Number of Users	N/A	857	N/A	978	N/A	1,040	N/A	14.12	6.34	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$6,064	N/A	\$6,047	N/A	\$6,495	N/A	-0.29	7.42	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$81,927,378	N/A	\$82,615,234	N/A	\$78,947,302	N/A	0.84	-4.44	15% (+/-)	Yes
DME: Number of Users	N/A	174,207	N/A	191,931	N/A	176,967	N/A	10.17	-7.80	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$470	N/A	\$430	N/A	\$446	N/A	-8.47	3.64	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$128,664,876	N/A	\$229,301,454	N/A	\$271,931,372	N/A	78.22	18.59	15% (+/-)	No
Residential Care: Number of Users	N/A	14,555	N/A	9,567	N/A	10,523	N/A	-34.30	9.99	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,840	N/A	\$23,968	N/A	\$25,842	N/A	171.10	7.82	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$119,242,818	N/A	\$148,372,096	N/A	\$158,564,596	N/A	24.43	6.87	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	119,185	N/A	84,804	N/A	85,919	N/A	-28.80	1.32	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,000	N/A	\$1,750	N/A	\$1,846	N/A	74.87	5.48	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$7,717,906	N/A	\$8,826,235	N/A	\$9,851,136	N/A	14.36	11.61	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	3,293	N/A	1,401	N/A	1,446	N/A	-57.50	3.21	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,344	N/A	\$6,300	N/A	\$6,813	N/A	168.80	8.14	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$644	N/A	\$654	N/A	\$707	N/A	1.54	8.12	15% (+/-)	Yes
Aged	N/A	\$276	N/A	\$255	N/A	\$240	N/A	-7.38	-6.05	15% (+/-)	Yes
Disabled	N/A	\$1,497	N/A	\$1,463	N/A	\$1,506	N/A	-2.32	2.97	15% (+/-)	Yes
Child	N/A	\$348	N/A	\$357	N/A	\$407	N/A	2.41	14.00	15% (+/-)	Yes
Adult	N/A	\$375	N/A	\$404	N/A	\$424	N/A	7.80	5.02	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$1,338	N/A	\$1,345	N/A	\$1,379	N/A	0.48	2.53	15% (+/-)	Yes
Aged	N/A	\$6,543	N/A	\$6,692	N/A	\$6,641	N/A	2.28	-0.76	15% (+/-)	Yes
Disabled	N/A	\$1,429	N/A	\$1,384	N/A	\$1,334	N/A	-3.16	-3.63	15% (+/-)	Yes
Child	N/A	\$6	N/A	\$4	N/A	\$6	N/A	-38.40	53.99	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-58.20	18.02	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,571	N/A	\$1,733	N/A	\$1,925	N/A	10.35	11.07	15% (+/-)	Yes
Aged	N/A	\$2,897	N/A	\$3,094	N/A	\$3,337	N/A	6.81	7.84	15% (+/-)	Yes
Disabled	N/A	\$3,502	N/A	\$3,831	N/A	\$4,093	N/A	9.38	6.83	15% (+/-)	Yes
Child	N/A	\$318	N/A	\$335	N/A	\$359	N/A	5.32	7.18	15% (+/-)	Yes
Adult	N/A	\$522	N/A	\$565	N/A	\$533	N/A	8.29	-5.78	15% (+/-)	Yes
All Other Services	N/A	\$2,165	N/A	\$2,269	N/A	\$2,498	N/A	4.81	10.10	15% (+/-)	Yes
Aged	N/A	\$2,941	N/A	\$2,987	N/A	\$3,204	N/A	1.57	7.24	15% (+/-)	Yes
Disabled	N/A	\$4,695	N/A	\$4,803	N/A	\$5,066	N/A	2.30	5.47	15% (+/-)	Yes
Child	N/A	\$788	N/A	\$801	N/A	\$879	N/A	1.59	9.77	15% (+/-)	Yes
Adult	N/A	\$974	N/A	\$1,102	N/A	\$1,147	N/A	13.17	4.06	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	14.85	N/A	15.36	N/A	13.06	N/A	3.42	-15.00	15% (+/-)	Yes
Aged	N/A	16.20	N/A	16.68	N/A	7.38	N/A	2.98	-55.80	15% (+/-)	No
Disabled	N/A	22.81	N/A	23.47	N/A	18.17	N/A	2.90	-22.60	15% (+/-)	No
Child	N/A	8.92	N/A	8.92	N/A	9.57	N/A	0.03	7.28	15% (+/-)	Yes
Adult	N/A	15.32	N/A	16.10	N/A	16.95	N/A	5.09	5.25	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	6.35	N/A	6.03	N/A	6.18	N/A	-5.13	2.57	15% (+/-)	Yes
Aged	N/A	34.45	N/A	32.92	N/A	32.44	N/A	-4.44	-1.48	15% (+/-)	Yes
Disabled	N/A	4.85	N/A	4.64	N/A	4.62	N/A	-4.42	-0.33	15% (+/-)	Yes
Child	N/A	0.05	N/A	0.03	N/A	0.03	N/A	-30.80	2.35	15% (+/-)	Yes
Adult	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-32.50	-27.90	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	77.53	N/A	76.77	N/A	77.72	N/A	-0.99	1.24	15% (+/-)	Yes
Aged	N/A	89.01	N/A	88.82	N/A	89.15	N/A	-0.21	0.37	15% (+/-)	Yes
Disabled	N/A	84.48	N/A	85.19	N/A	85.82	N/A	0.84	0.74	15% (+/-)	Yes
Child	N/A	71.39	N/A	68.55	N/A	69.26	N/A	-3.98	1.04	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	72.03	N/A	72.53	N/A	72.99	N/A	0.69	0.63	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	84.16	N/A	84.03	N/A	84.77	N/A	-0.15	0.88	15% (+/-)	Yes
Aged	N/A	85.85	N/A	85.85	N/A	86.39	N/A	0.00	0.63	15% (+/-)	Yes
Disabled	N/A	89.68	N/A	89.97	N/A	90.21	N/A	0.32	0.27	15% (+/-)	Yes
Child	N/A	83.30	N/A	82.00	N/A	82.68	N/A	-1.55	0.82	15% (+/-)	Yes
Adult	N/A	77.06	N/A	78.17	N/A	78.87	N/A	1.45	0.89	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	7	N/A	7	N/A	7	N/A	5.83	-4.68	15% (+/-)	Yes
Aged	N/A	7	N/A	8	N/A	7	N/A	12.07	-0.64	15% (+/-)	Yes
Disabled	N/A	10	N/A	11	N/A	11	N/A	5.04	-0.92	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-1.81	3.30	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	1.46	-5.36	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	231	N/A	230	N/A	227	N/A	-0.46	-1.60	15% (+/-)	Yes
Aged	N/A	233	N/A	232	N/A	228	N/A	-0.44	-1.52	15% (+/-)	Yes
Disabled	N/A	229	N/A	227	N/A	223	N/A	-0.88	-1.93	15% (+/-)	Yes
Child	N/A	33	N/A	36	N/A	50	N/A	9.30	36.71	15% (+/-)	No
Adult	N/A	30	N/A	17	N/A	34	N/A	-41.90	94.23	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$9,729,593	N/A	\$9,894,625	N/A	\$10,105,159	N/A	1.70	2.13	15% (+/-)	Yes
FP: Number of Users	N/A	38,059	N/A	37,565	N/A	36,219	N/A	-1.30	-3.58	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$256	N/A	\$263	N/A	\$279	N/A	3.03	5.92	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$41,319,760	N/A	\$51,199,955	N/A	\$57,286,447	N/A	23.91	11.89	15% (+/-)	Yes
RHC: Number of Users	N/A	160,319	N/A	178,953	N/A	184,360	N/A	11.62	3.02	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$258	N/A	\$286	N/A	\$311	N/A	11.01	8.61	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$15,198,629	N/A	\$23,517,458	N/A	\$27,357,076	N/A	54.73	16.33	15% (+/-)	No
FQHC: Number of Users	N/A	39,979	N/A	52,806	N/A	58,260	N/A	32.08	10.33	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$380	N/A	\$445	N/A	\$470	N/A	17.15	5.44	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$245,213,797	N/A	\$259,444,131	N/A	\$288,380,118	N/A	5.80	11.15	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	7,557	N/A	7,589	N/A	8,198	N/A	0.42	8.03	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$32,449	N/A	\$34,187	N/A	\$35,177	N/A	5.36	2.90	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$668,363,533	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	153,179	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$4,363	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$3,131	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$4,966	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$2,660	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,298	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	23.85	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	49.27	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	55.14	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.78	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.43	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$554,816,812	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	64,899	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$8,549	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$4,513	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$12,678	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$2,660	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,298	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	10.10	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	31.28	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	17.37	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.78	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.43	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: MO

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$288,380,118	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	8,198	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$35,177	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$37,043	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$35,236	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$26,941	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$42,033	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	1.28	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	0.44	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	4.05	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.06	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No