

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	898,767	N/A	1,008,624	N/A	1,085,041	N/A	12.22	7.58	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,911,742,217	N/A	\$3,330,007,121	N/A	\$3,731,756,821	N/A	14.36	12.06	15% (+/-)	Yes
% with no services (code 0)	N/A	9.53	N/A	12.32	N/A	11.01	N/A	29.27	-10.58	N/A	N/A
% with FFS only claims (code 1)	N/A	49.76	N/A	47.33	N/A	45.73	N/A	-4.88	-3.37	N/A	N/A
% with only cap claims (code 2)	N/A	9.47	N/A	8.59	N/A	8.78	N/A	-9.24	2.15	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.02	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	1.56	N/A	1.70	N/A	1.32	N/A	9.22	-22.43	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.75	N/A	0.65	N/A	26.27	N/A	-12.44	3916.25	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.10	N/A	0.13	N/A	0.07	N/A	35.51	-50.33	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	28.85	N/A	29.28	N/A	6.81	N/A	1.48	-76.75	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1,061	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.10	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	11,359	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	30,330	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	16,249	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$799,785	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$70	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	12,697	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	26,415	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	15,988	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$2,969,656	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$234	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	898,028	N/A	1,005,428	N/A	1,083,980	N/A	11.96	7.81	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	725,737	N/A	820,007	N/A	889,167	N/A	12.99	8.43	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	111,058	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	73,582	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	40,247	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.71	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	33.38	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.68	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.04	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	95.28	Yes	94.01	Yes	93.44	Yes	-1.34	-0.60	10% (+/-)	Yes
#SSNs with duplicate records	N/A	20	N/A	49	N/A	96	N/A	145.00	95.92	N/A	N/A
% with County Code	>=95%	99.92	Yes	99.93	Yes	99.93	Yes	0.01	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.40	Yes	1.52	Yes	1.45	Yes	8.25	-4.20	10% (+/-)	Yes
% White (Code 1)	N/A	68.34	N/A	69.32	N/A	69.90	N/A	1.42	0.84	10% (+/-)	Yes
% Black (Code 2)	N/A	28.16	N/A	27.47	N/A	26.54	N/A	-2.43	-3.39	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.19	N/A	0.20	N/A	0.20	N/A	4.58	0.35	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	1.56	N/A	0.64	N/A	0.09	N/A	-58.82	-86.77	10% (+/-)	No
% Unknown (Code 9)	<5%	1.16	Yes	1.75	Yes	2.62	Yes	50.29	50.12	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.62	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.94	Yes	3.58	Yes	3.44	Yes	-9.21	-3.93	10% (+/-)	Yes
% Age 0-20 Years	49-74%	58.41	Yes	57.80	Yes	57.09	Yes	-1.04	-1.23	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.25	Yes	10.01	Yes	9.42	Yes	-10.99	-5.94	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	58.88	Yes	62.73	No	64.52	No	6.54	2.87	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	151,206	N/A	154,683	N/A	160,376	N/A	2.30	3.68	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	93.77	Yes	93.44	Yes	93.41	Yes	-0.35	-0.03	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	92.35	Yes	92.91	Yes	93.43	Yes	0.61	0.56	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	43.39	Yes	44.98	Yes	44.28	Yes	3.66	-1.56	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	3.72	N/A	5.21	N/A	N/A	40.19	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	6.20	N/A	5.71	N/A	N/A	-7.92	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	36.03	N/A	35.61	N/A	N/A	-1.16	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	3.28	N/A	3.16	N/A	N/A	-3.68	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	3.97	N/A	4.62	N/A	N/A	16.29	N/A	N/A
% EDB ODWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	0.21	N/A	0.20	N/A	N/A	-5.05	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	0.27	N/A	0.26	N/A	N/A	-4.25	N/A	N/A
% EDB Other (58)	N/A	.	N/A	45.95	N/A	45.24	N/A	N/A	-1.56	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	4,053	N/A	4,499	N/A	4,333	N/A	11.00	-3.69	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	71.82	N/A	73.55	N/A	92.01	N/A	2.40	25.11	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	1.06	N/A	1.80	N/A	0.00	N/A	69.70	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	27.12	N/A	24.65	N/A	7.99	N/A	-9.09	-67.61	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	7.55	N/A	8.18	N/A	9.28	N/A	8.34	13.42	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	1.13	N/A	1.62	N/A	1.96	N/A	42.96	20.90	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	95.67	No	98.79	No	99.97	Yes	3.26	1.19	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.94	Yes	99.94	Yes	99.92	Yes	0.00	-0.02	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	87.19	Yes	88.94	Yes	90.32	Yes	2.01	1.55	10% (+/-)	Yes
MAX Aged Total	N/A	101,735	N/A	97,940	N/A	98,828	N/A	-3.73	0.91	10% (+/-)	Yes
	N/A	21,031	N/A	22,114	N/A	23,203	N/A	5.15	4.92	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	13,055	N/A	12,189	N/A	12,496	N/A	-6.63	2.52	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	67,649	N/A	63,637	N/A	63,129	N/A	-5.93	-0.80	10% (+/-)	Yes
MAX Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Dis Total	N/A	129,617	N/A	138,075	N/A	149,453	N/A	6.53	8.24	10% (+/-)	Yes
12: Disabled, Cash	N/A	58,778	N/A	68,837	N/A	83,256	N/A	17.11	20.95	10% (+/-)	No
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	7,126	N/A	8,938	N/A	9,463	N/A	25.43	5.87	10% (+/-)	Yes
42: Other Disabled	N/A	63,713	N/A	60,300	N/A	56,734	N/A	-5.36	-5.91	10% (+/-)	Yes
MAX Child Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	494,619	N/A	549,330	N/A	587,238	N/A	11.06	6.90	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	141,776	N/A	180,991	N/A	193,449	N/A	27.66	6.88	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	252,332	N/A	247,314	N/A	264,245	N/A	-1.99	6.85	10% (+/-)	Yes
34: Child Poverty	N/A	18,518	N/A	17,701	N/A	14,910	N/A	-4.41	-15.77	10% (+/-)	No
44: Other Child	N/A	20,092	N/A	22,672	N/A	24,414	N/A	12.84	7.68	10% (+/-)	Yes
48: Foster Care Child	N/A	61,901	N/A	80,652	N/A	90,220	N/A	30.29	11.86	10% (+/-)	No
MAX Adult Total	N/A	172,057	N/A	220,083	N/A	248,461	N/A	27.91	12.89	10% (+/-)	No
15: AFDC Adult, Cash	N/A	76,176	N/A	97,980	N/A	110,068	N/A	28.62	12.34	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	22,343	N/A	21,719	N/A	22,359	N/A	-2.79	2.95	10% (+/-)	Yes
45: Other Adult	N/A	989	N/A	986	N/A	696	N/A	-0.30	-29.41	10% (+/-)	No
June Eligibility Profile	N/A	72,549	N/A	99,398	N/A	115,338	N/A	37.01	16.04	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	725,930	N/A	789,447	N/A	878,837	N/A	8.75	11.32	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	97.87	Yes	97.93	Yes	96.17	Yes	0.06	-1.79	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	1.99	Yes	1.92	Yes	1.81	Yes	-3.73	-5.43	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.14	Yes	0.15	Yes	0.16	Yes	11.72	4.62	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	7.77	Yes	7.50	Yes	7.06	Yes	-3.44	-5.91	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	128,988	N/A	128,688	N/A	125,190	N/A	-0.23	-2.72	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	42,380	N/A	61,385	N/A	72,455	N/A	44.84	18.03	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	41.02	N/A	40.65	N/A	43.48	N/A	-0.89	6.94	25% (+)	Yes
# Of Total MC Enrollees	N/A	368,376	N/A	408,756	N/A	471,292	N/A	10.96	15.30	25% (+)	Yes
% HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.24	N/A	0.37	N/A	0.48	N/A	55.92	28.10	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	368,376	N/A	408,756	N/A	471,292	N/A	10.96	15.30	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-5.78	-9.50	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	0.38	N/A	0.36	N/A	0.37	N/A	-6.34	3.90	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	75.99	N/A	74.44	N/A	73.37	N/A	-2.04	-1.43	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	23.62	N/A	25.20	N/A	26.25	N/A	6.67	4.17	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	189,189	N/A	320,368	N/A	383,218	N/A	69.34	19.62	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	725,930	N/A	790,328	N/A	880,651	N/A	8.87	11.43	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	21.15	N/A	40.08	N/A	43.92	N/A	89.55	9.57	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	78.85	N/A	59.92	N/A	56.08	N/A	-24.01	-6.40	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$301,515,217	N/A	\$397,165,250	N/A	\$522,078,612	N/A	31.72	31.45	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	1.52	Yes	1.08	Yes	1.09	Yes	-28.90	0.52	15% (+/-)	Yes
HMO/HIO	N/A	1.52	Yes	1.08	Yes	1.09	Yes	-28.90	0.52	15% (+/-)	Yes
PHP	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	133	N/A	103	N/A	114	N/A	-22.22	9.90	15% (+/-)	Yes
HMO/HIO	N/A	133	N/A	103	N/A	114	N/A	-22.22	9.90	15% (+/-)	Yes
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$301,515,217	N/A	\$397,165,250	N/A	\$522,078,612	N/A	31.72	31.45	15% (+/-)	No
Count of Enrollees	N/A	368,376	N/A	408,756	N/A	471,292	N/A	10.96	15.30	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$113,113,716	N/A	\$154,753,962	N/A	\$186,786,748	N/A	36.81	20.70	15% (+/-)	No
IP	N/A	\$38,866,920	N/A	\$45,296,140	N/A	\$47,281,849	N/A	16.54	4.38	15% (+/-)	Yes
LTC	N/A	\$1,955,613	N/A	\$2,596,519	N/A	\$2,633,117	N/A	32.77	1.41	15% (+/-)	Yes
Drug	N/A	\$6,714,625	N/A	\$9,727,658	N/A	\$11,139,151	N/A	44.87	14.51	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$65,576,558	N/A	\$97,133,645	N/A	\$125,732,631	N/A	48.12	29.44	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$307	N/A	\$379	N/A	\$396	N/A	23.30	4.68	15% (+/-)	Yes
	N/A	\$106	N/A	\$111	N/A	\$100	N/A	5.03	-9.47	15% (+/-)	Yes
IP	N/A	\$5	N/A	\$6	N/A	\$6	N/A	19.66	-12.05	15% (+/-)	Yes
LTC	N/A	\$18	N/A	\$24	N/A	\$24	N/A	30.56	-0.68	15% (+/-)	Yes
	N/A	\$178	N/A	\$238	N/A	\$267	N/A	33.49	12.27	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	378,809	N/A	442,568	N/A	441,761	N/A	16.83	-0.18	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	307,365	N/A	332,367	N/A	343,927	N/A	8.13	3.48	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	288,710	N/A	336,454	N/A	332,951	N/A	16.54	-1.04	15% (+/-)	Yes
MAX Aged Total	N/A	7,766	N/A	6,920	N/A	6,469	N/A	-10.89	-6.52	10% (+/-)	Yes
	N/A	2,081	N/A	1,684	N/A	1,554	N/A	-19.08	-7.72	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	842	N/A	944	N/A	804	N/A	12.11	-14.83	10% (+/-)	No
31: Aged, Poverty	N/A	4,843	N/A	4,292	N/A	4,111	N/A	-11.38	-4.22	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 11-41 Aged	N/A	72,083	N/A	74,634	N/A	81,732	N/A	3.54	9.51	10% (+/-)	Yes
	N/A	40,917	N/A	47,169	N/A	56,926	N/A	15.28	20.69	10% (+/-)	No
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	179	N/A	241	N/A	211	N/A	34.64	-12.45	10% (+/-)	No
32: Disabled, Poverty	N/A	30,987	N/A	27,224	N/A	24,595	N/A	-12.14	-9.66	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 12-42 Disabled	N/A	214,666	N/A	245,028	N/A	241,409	N/A	14.14	-1.48	10% (+/-)	Yes
	N/A	46,383	N/A	75,474	N/A	75,194	N/A	62.72	-0.37	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	118,960	N/A	112,750	N/A	109,590	N/A	-5.22	-2.80	10% (+/-)	Yes
34: Child Poverty	N/A	9,525	N/A	8,992	N/A	7,193	N/A	-5.60	-20.01	10% (+/-)	No
44: Other Child	N/A	7,961	N/A	8,801	N/A	9,176	N/A	10.55	4.26	10% (+/-)	Yes
48: Foster Care Child	N/A	31,837	N/A	39,011	N/A	40,256	N/A	22.53	3.19	10% (+/-)	Yes
MAX Adult Total	N/A	84,294	N/A	115,986	N/A	112,151	N/A	37.60	-3.31	10% (+/-)	Yes
	N/A	29,044	N/A	45,357	N/A	47,937	N/A	56.17	5.69	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	14,102	N/A	13,770	N/A	13,958	N/A	-2.35	1.37	10% (+/-)	Yes
35: Adult, Poverty	N/A	415	N/A	501	N/A	272	N/A	20.72	-45.71	10% (+/-)	No
45: Other Adult	N/A	40,733	N/A	56,358	N/A	49,984	N/A	38.36	-11.31	10% (+/-)	No
MAX 15-45 Adult	N/A	4,047	N/A	4,490	N/A	4,319	N/A	10.95	-3.81	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$1,006,702,408	N/A	\$1,134,798,650	N/A	\$1,273,993,333	N/A	12.72	12.27	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,658	N/A	\$2,564	N/A	\$2,884	N/A	-3.52	12.47	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,275	N/A	\$3,414	N/A	\$3,704	N/A	4.24	8.49	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
	N/A	\$6,404	N/A	\$6,386	N/A	\$6,667	N/A	-0.28	4.40	15% (+/-)	Yes
All Aged	N/A	\$6,912	N/A	\$7,866	N/A	\$9,301	N/A	13.80	18.23	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$289	N/A	\$310	N/A	\$378	N/A	6.95	22.18	15% (+/-)	No
21: Aged, MN	N/A	\$7,249	N/A	\$7,142	N/A	\$6,901	N/A	-1.47	-3.37	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$8,580	N/A	\$9,337	N/A	\$9,634	N/A	8.82	3.17	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,825	N/A	\$9,599	N/A	\$10,097	N/A	8.77	5.18	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$755	N/A	\$705	N/A	\$933	N/A	-6.51	32.22	15% (+/-)	No
32: Disabled, Poverty	N/A	\$8,302	N/A	\$8,960	N/A	\$8,637	N/A	7.93	-3.60	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,079	N/A	\$1,083	N/A	\$1,239	N/A	0.33	14.43	15% (+/-)	Yes
44: Other Child Disabled	N/A	\$1,118	N/A	\$833	N/A	\$928	N/A	-25.47	11.32	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$855	N/A	\$943	N/A	\$1,090	N/A	10.25	15.54	15% (+/-)	No
34: Child, Poverty	N/A	\$2,417	N/A	\$2,582	N/A	\$2,666	N/A	6.85	3.23	15% (+/-)	Yes
44: Other Child	N/A	\$3,923	N/A	\$4,744	N/A	\$6,093	N/A	20.93	28.41	15% (+/-)	No
46: Foster Care Child	N/A	\$746	N/A	\$796	N/A	\$865	N/A	6.73	8.57	15% (+/-)	Yes
46: Adult Child	N/A	\$1,268	N/A	\$1,108	N/A	\$1,288	N/A	-12.63	16.28	15% (+/-)	No
46: Adult Child	N/A	\$1,585	N/A	\$1,226	N/A	\$1,374	N/A	-22.69	12.07	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,217	N/A	\$1,357	N/A	\$1,375	N/A	11.57	1.27	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,428	N/A	\$1,458	N/A	\$3,360	N/A	2.06	130.48	15% (+/-)	No
45: Other Adult	N/A	\$1,057	N/A	\$948	N/A	\$1,170	N/A	-10.31	23.38	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$264,678,774	N/A	\$277,740,317	N/A	\$299,615,421	N/A	4.93	7.88	15% (+/-)	Yes
IP: Number of Users	N/A	50,672	N/A	53,600	N/A	56,306	N/A	5.78	5.05	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,223	N/A	\$5,182	N/A	\$5,321	N/A	-0.80	2.69	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-1.94	2.31	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$71,720	N/A	\$55,739	N/A	\$10,955	N/A	-22.28	-80.35	15% (+/-)	No
MH Aged: Number of Users	N/A	4	N/A	3	N/A	1	N/A	-25.00	-66.67	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$17,930	N/A	\$18,580	N/A	\$10,955	N/A	3.62	-41.04	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,113,975	N/A	\$2,220,141	N/A	\$2,224,759	N/A	5.02	0.21	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	201	N/A	214	N/A	188	N/A	6.47	-12.15	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$10,517	N/A	\$10,374	N/A	\$11,834	N/A	-1.36	14.07	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$33,060,759	N/A	\$32,615,751	N/A	\$32,847,380	N/A	-1.35	0.71	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	430	N/A	413	N/A	396	N/A	-3.95	-4.12	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$76,885	N/A	\$78,973	N/A	\$82,948	N/A	2.71	5.03	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$54,164,922	N/A	\$58,617,737	N/A	\$65,020,653	N/A	8.22	10.92	15% (+/-)	Yes
NF: Number of Users	N/A	2,967	N/A	3,006	N/A	3,298	N/A	1.31	9.71	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$18,256	N/A	\$19,500	N/A	\$19,715	N/A	6.82	1.10	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$43,726,027	N/A	\$41,020,367	N/A	\$41,180,298	N/A	-6.19	0.39	15% (+/-)	Yes
Physician: Number of Users	N/A	184,354	N/A	184,971	N/A	185,902	N/A	0.33	0.50	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$237	N/A	\$222	N/A	\$222	N/A	-6.50	-0.11	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$9,104,189	N/A	\$10,767,577	N/A	\$15,678,391	N/A	18.27	45.61	15% (+/-)	No
Dental: Number of Users	N/A	63,262	N/A	64,947	N/A	72,819	N/A	2.66	12.12	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$144	N/A	\$166	N/A	\$215	N/A	15.20	29.87	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$2,458,916	N/A	\$2,743,203	N/A	\$2,970,541	N/A	11.56	8.29	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	47,797	N/A	50,249	N/A	55,359	N/A	5.13	10.17	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$51	N/A	\$55	N/A	\$54	N/A	6.12	-1.71	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$91,927,481	N/A	\$59,837,209	N/A	\$67,540,158	N/A	-34.91	12.87	15% (+/-)	Yes
OPD: Number of Users	N/A	176,220	N/A	158,044	N/A	170,487	N/A	-10.31	7.87	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$522	N/A	\$379	N/A	\$396	N/A	-27.42	4.64	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$50,617,598	N/A	\$51,364,193	N/A	\$60,901,172	N/A	1.47	18.57	15% (+/-)	No
Clinic: Number of Users	N/A	218,097	N/A	228,792	N/A	241,085	N/A	4.90	5.37	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$232	N/A	\$225	N/A	\$253	N/A	-3.27	12.52	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,248,508	N/A	\$2,347,669	N/A	\$2,226,648	N/A	4.41	-5.15	15% (+/-)	Yes
HH: Number of Users	N/A	1,820	N/A	1,842	N/A	1,985	N/A	1.21	7.76	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,235	N/A	\$1,275	N/A	\$1,122	N/A	3.16	-11.99	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,736,244	N/A	\$67,448,515	N/A	\$77,031,814	N/A	1324.09	14.21	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	74,636	N/A	207,592	N/A	225,778	N/A	178.14	8.76	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$63	N/A	\$325	N/A	\$341	N/A	412.01	5.01	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$195,984,264	N/A	\$238,616,217	N/A	\$275,156,251	N/A	21.75	15.31	15% (+/-)	No
Drugs: Number of Users	N/A	262,135	N/A	280,583	N/A	294,124	N/A	7.04	4.83	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$748	N/A	\$850	N/A	\$936	N/A	13.75	10.00	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$95,629,721	N/A	\$79,886,446	N/A	\$90,686,328	N/A	-16.46	13.52	15% (+/-)	Yes
Other Services: Number of Users	N/A	46,211	N/A	34,060	N/A	68,416	N/A	-26.29	100.87	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,069	N/A	\$2,345	N/A	\$1,326	N/A	13.34	-43.49	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$3,556,060	N/A	\$4,075,094	N/A	\$4,243,825	N/A	14.60	4.14	15% (+/-)	Yes
Transportation: Number of Users	N/A	14,484	N/A	16,206	N/A	16,720	N/A	11.89	3.17	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$246	N/A	\$251	N/A	\$254	N/A	2.42	0.94	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$22,021,928	N/A	\$27,646,343	N/A	\$38,576,770	N/A	25.54	39.54	15% (+/-)	No
PCS: Number of Users	N/A	6,428	N/A	7,010	N/A	7,729	N/A	9.05	10.26	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,426	N/A	\$3,944	N/A	\$4,991	N/A	15.12	26.56	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$19,071,859	N/A	\$19,809,506	N/A	\$21,693,808	N/A	3.87	9.51	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	12,826	N/A	13,657	N/A	14,761	N/A	6.48	8.08	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,487	N/A	\$1,451	N/A	\$1,470	N/A	-2.45	1.32	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$18,406,137	N/A	\$19,394,610	N/A	\$21,773,721	N/A	5.37	12.27	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	7,192	N/A	8,280	N/A	9,727	N/A	15.13	17.48	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,559	N/A	\$2,342	N/A	\$2,238	N/A	-8.48	-4.43	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$24,825	N/A	\$31,092	N/A	\$32,662	N/A	25.24	5.05	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	1,348	N/A	1,678	N/A	1,901	N/A	24.48	13.29	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$18	N/A	\$19	N/A	\$17	N/A	0.61	-7.27	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,657,715	N/A	\$2,231,659	N/A	\$3,048,945	N/A	34.62	36.62	15% (+/-)	No
Hospice: Number of Users	N/A	419	N/A	503	N/A	623	N/A	20.05	23.86	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,956	N/A	\$4,437	N/A	\$4,894	N/A	12.14	10.31	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$50,264,444	N/A	\$56,018,118	N/A	\$60,341,767	N/A	11.45	7.72	15% (+/-)	Yes
DME: Number of Users	N/A	120,251	N/A	129,403	N/A	137,851	N/A	7.61	6.53	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$418	N/A	\$433	N/A	\$438	N/A	3.56	1.12	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$23,648,997	N/A	\$23,853,394	N/A	\$24,966,588	N/A	0.86	4.67	15% (+/-)	Yes
Residential Care: Number of Users	N/A	960	N/A	961	N/A	1,004	N/A	0.10	4.47	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$24,634	N/A	\$24,821	N/A	\$24,867	N/A	0.76	0.18	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$15,178,216	N/A	\$53,804,223	N/A	\$61,212,670	N/A	254.48	13.77	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	55,791	N/A	89,840	N/A	46,696	N/A	61.03	-48.02	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$272	N/A	\$599	N/A	\$1,311	N/A	120.14	118.88	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,344,001	N/A	\$1,651,688	N/A	\$1,879,043	N/A	22.89	13.77	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,232	N/A	1,342	N/A	1,481	N/A	8.93	10.36	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,091	N/A	\$1,231	N/A	\$1,269	N/A	12.82	3.09	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$699	N/A	\$628	N/A	\$678	N/A	-10.18	8.07	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$933	N/A	\$835	N/A	\$785	N/A	-10.55	-5.91	15% (+/-)	Yes
	N/A	\$2,104	N/A	\$2,184	N/A	\$2,226	N/A	3.81	1.88	15% (+/-)	Yes
Aged	N/A	\$354	N/A	\$312	N/A	\$322	N/A	-11.83	3.09	15% (+/-)	Yes
Disabled	N/A	\$353	N/A	\$280	N/A	\$312	N/A	-20.74	11.40	15% (+/-)	Yes
Child	N/A	\$236	N/A	\$211	N/A	\$227	N/A	-10.48	7.25	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$2,728	N/A	\$2,980	N/A	\$3,257	N/A	9.25	9.29	15% (+/-)	Yes
	N/A	\$931	N/A	\$959	N/A	\$942	N/A	3.00	-1.80	15% (+/-)	Yes

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$5	N/A	\$5	N/A	\$9	N/A	7.95	61.76	15% (+/-)	No
Child	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-74.22	-76.27	15% (+/-)	No
Adult (TOS=16)	N/A	\$517	N/A	\$539	N/A	\$623	N/A	4.21	15.52	15% (+/-)	No
	N/A	\$1,117	N/A	\$1,058	N/A	\$1,031	N/A	-5.20	-2.63	15% (+/-)	Yes
Aged	N/A	\$1,860	N/A	\$2,203	N/A	\$2,290	N/A	18.46	3.95	15% (+/-)	Yes
Disabled	N/A	\$161	N/A	\$167	N/A	\$210	N/A	3.75	25.83	15% (+/-)	No
Child	N/A	\$222	N/A	\$224	N/A	\$273	N/A	0.88	21.93	15% (+/-)	No
All Other Services	N/A	\$1,205	N/A	\$1,186	N/A	\$1,356	N/A	-1.60	14.34	15% (+/-)	Yes
Adult	N/A	\$1,626	N/A	\$1,513	N/A	\$1,594	N/A	-6.98	5.38	15% (+/-)	Yes
	N/A	\$3,685	N/A	\$3,991	N/A	\$4,176	N/A	8.30	4.65	15% (+/-)	Yes
Aged	N/A	\$559	N/A	\$598	N/A	\$698	N/A	6.99	16.74	15% (+/-)	No
Disabled	N/A	\$692	N/A	\$604	N/A	\$704	N/A	-12.75	16.48	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	13.38	N/A	12.11	N/A	12.75	N/A	-9.46	5.24	15% (+/-)	Yes
	N/A	12.23	N/A	10.88	N/A	11.30	N/A	-11.05	3.85	15% (+/-)	Yes
Aged	N/A	21.60	N/A	22.70	N/A	23.26	N/A	5.07	2.46	15% (+/-)	Yes
Disabled	N/A	9.41	N/A	8.49	N/A	8.74	N/A	-9.83	2.98	15% (+/-)	Yes
Child	N/A	16.54	N/A	13.03	N/A	13.79	N/A	-21.24	5.86	15% (+/-)	Yes
Adult	N/A	0.95	N/A	0.82	N/A	0.88	N/A	-13.62	7.03	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	14.10	N/A	14.48	N/A	15.84	N/A	2.69	9.43	15% (+/-)	Yes
	N/A	3.30	N/A	3.35	N/A	3.33	N/A	1.33	-0.43	15% (+/-)	Yes
Aged	N/A	0.05	N/A	0.05	N/A	0.05	N/A	-7.01	2.34	15% (+/-)	Yes
Disabled	N/A	0.01	N/A	0.01	N/A	0.00	N/A	1.75	-26.13	15% (+/-)	No
Child	N/A	0.00	N/A	0.77	N/A	1.42	N/A	N/A	83.86	15% (+/-)	No
Adult	N/A	69.20	N/A	63.40	N/A	66.58	N/A	-8.38	5.02	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	56.10	N/A	50.17	N/A	48.09	N/A	-10.57	-4.15	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	79.99	N/A	81.60	N/A	80.55	N/A	2.01	-1.29	15% (+/-)	Yes
	N/A	67.51	N/A	60.86	N/A	64.69	N/A	-9.85	6.29	15% (+/-)	Yes
Aged	N/A	65.49	N/A	57.84	N/A	61.54	N/A	-11.68	6.39	15% (+/-)	Yes
Disabled	N/A	77.87	N/A	72.11	N/A	75.43	N/A	-7.39	4.59	15% (+/-)	Yes
Child	N/A	56.32	N/A	49.75	N/A	47.09	N/A	-11.66	-5.36	15% (+/-)	Yes
Adult	N/A	86.77	N/A	87.97	N/A	87.36	N/A	1.39	-0.69	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	78.15	N/A	72.70	N/A	76.26	N/A	-6.97	4.89	15% (+/-)	Yes
	N/A	71.54	N/A	62.00	N/A	66.57	N/A	-13.34	7.37	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	-1.94	2.31	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	9	N/A	-1.11	-3.25	15% (+/-)	Yes
Child	N/A	12	N/A	12	N/A	12	N/A	-3.05	-0.31	15% (+/-)	Yes
Adult	N/A	5	N/A	5	N/A	5	N/A	-1.79	0.09	15% (+/-)	Yes
Avg # IP Days per User	N/A	3	N/A	3	N/A	3	N/A	-0.06	2.34	15% (+/-)	Yes
	N/A	221	N/A	222	N/A	220	N/A	0.69	-1.29	15% (+/-)	Yes
Aged	N/A	249	N/A	254	N/A	250	N/A	2.34	-1.75	15% (+/-)	Yes
Disabled	N/A	218	N/A	220	N/A	216	N/A	0.72	-1.55	15% (+/-)	Yes
Child	N/A	19	N/A	25	N/A	44	N/A	28.30	78.32	15% (+/-)	No
Adult	N/A	49	N/A	9	N/A	6	N/A	-81.85	-32.26	15% (+/-)	No
% Enrollees with Delivery	N/A	6.52	N/A	5.78	N/A	5.65	N/A	-11.33	-2.23	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$6,028,915	N/A	\$6,998,569	N/A	\$7,543,798	N/A	16.08	7.79	15% (+/-)	Yes
FP: Number of Users	N/A	27,882	N/A	33,156	N/A	33,112	N/A	18.92	-0.13	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$216	N/A	\$211	N/A	\$228	N/A	-2.38	7.93	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$15,364,610	N/A	\$16,639,279	N/A	\$19,715,977	N/A	8.30	18.49	15% (+/-)	No
RHC: Number of Users	N/A	67,526	N/A	72,699	N/A	81,326	N/A	7.66	11.87	15% (+/-)	Yes



**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$228	N/A	\$229	N/A	\$242	N/A	0.59	5.92	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$3,280,429	N/A	\$4,128,226	N/A	\$5,443,508	N/A	25.84	31.86	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	13,330	N/A	15,389	N/A	18,663	N/A	15.45	21.27	15% (+/-)	No
FQHC:	N/A	\$246	N/A	\$268	N/A	\$292	N/A	9.01	8.73	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$75,942,371	N/A	\$77,627,271	N/A	\$80,818,895	N/A	2.22	4.11	15% (+/-)	Yes
Waiver: Number of Users	N/A	3,436	N/A	3,272	N/A	3,152	N/A	-4.77	-3.67	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$22,102	N/A	\$23,725	N/A	\$25,641	N/A	7.34	8.08	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	150,843	N/A	154,104	N/A	146,879	N/A	2.16	-4.69	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	137,593	N/A	140,818	N/A	140,484	N/A	2.34	-0.24	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	129,445	N/A	133,715	N/A	126,516	N/A	3.30	-5.38	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	2.16	N/A	3.73	N/A	5.31	N/A	72.69	42.14	15% (+/-)	No
% QMB Only (Code 51)	N/A	6.29	N/A	6.23	N/A	1.39	N/A	-0.98	-77.67	15% (+/-)	No
% QMB Plus (Code 52)	N/A	36.45	N/A	36.16	N/A	38.82	N/A	-0.80	7.35	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	2.80	N/A	3.29	N/A	0.49	N/A	17.52	-85.02	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	3.77	N/A	3.99	N/A	5.03	N/A	5.82	26.07	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.20	N/A	0.21	N/A	0.04	N/A	1.69	-78.43	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.23	N/A	0.27	N/A	0.02	N/A	15.55	-91.34	15% (+/-)	No
% Other type Dual (Code 58)	N/A	48.09	N/A	46.13	N/A	48.90	N/A	-4.09	6.01	15% (+/-)	Yes
% Dual type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.06	N/A	0.05	N/A	0.07	N/A	-7.81	24.35	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	9.73	N/A	9.27	N/A	9.81	N/A	-4.67	5.76	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	92.62	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	96.07	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	93,947	N/A	90,997	N/A	84,673	N/A	-3.14	-6.95	10% (+/-)	Yes
11: Aged, Cash	N/A	18,935	N/A	20,411	N/A	21,628	N/A	7.80	5.96	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	12,213	N/A	11,245	N/A	4,031	N/A	-7.93	-64.15	10% (+/-)	No
41: Other Aged	N/A	62,799	N/A	59,341	N/A	59,014	N/A	-5.51	-0.55	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	56,134	N/A	61,986	N/A	60,943	N/A	10.43	-1.68	10% (+/-)	Yes
22: Disabled, MN	N/A	17,109	N/A	20,742	N/A	25,102	N/A	21.23	21.02	10% (+/-)	No
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	6,941	N/A	8,692	N/A	4,208	N/A	25.23	-51.59	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	32,084	N/A	32,552	N/A	31,633	N/A	1.46	-2.82	10% (+/-)	Yes
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	140,443	N/A	143,860	N/A	136,466	N/A	2.43	-5.14	10% (+/-)	Yes
June	N/A	2.19	N/A	2.68	N/A	2.99	N/A	22.63	11.59	15% (+/-)	Yes
Type of Medicare	N/A	2.81	N/A	2.74	N/A	2.79	N/A	-2.45	1.76	15% (+/-)	Yes
% with Part B Medicare	N/A	95.00	N/A	94.58	N/A	94.22	N/A	-0.45	-0.38	15% (+/-)	Yes
June	N/A	51.14	N/A	49.33	N/A	47.65	N/A	-3.54	-3.41	15% (+/-)	Yes
% Aged (Code 0)	N/A	47.27	N/A	49.04	N/A	50.62	N/A	3.74	3.21	15% (+/-)	Yes
% Disabled (Code 1)											

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.53	N/A	0.51	N/A	0.57	N/A	-2.97	11.29	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	1.06	N/A	1.12	N/A	1.17	N/A	5.47	4.31	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$1,489,394,260	N/A	\$1,635,225,737	N/A	\$1,741,414,411	N/A	9.79	6.49	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$9,874	N/A	\$10,611	N/A	\$11,856	N/A	7.47	11.73	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$10,825	N/A	\$11,612	N/A	\$12,396	N/A	7.28	6.75	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$10,389	N/A	\$11,385	N/A	\$12,525	N/A	9.59	10.02	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,157	N/A	\$7,128	N/A	\$7,966	N/A	15.77	11.76	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$2,059	N/A	\$2,358	N/A	\$7,167	N/A	14.53	203.96	15% (+/-)	No
41: Other Aged	N/A	\$13,285	N/A	\$14,560	N/A	\$14,562	N/A	9.60	0.02	15% (+/-)	Yes
11: Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$9,110	N/A	\$9,622	N/A	\$11,121	N/A	5.62	15.58	15% (+/-)	No
22: Disabled, MN	N/A	\$7,998	N/A	\$8,807	N/A	\$9,381	N/A	10.12	6.52	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$3,261	N/A	\$3,060	N/A	\$7,400	N/A	-6.17	141.86	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$30,334,132	N/A	\$33,892,048	N/A	\$38,270,330	N/A	11.73	12.92	15% (+/-)	Yes
IP: Number of Users	N/A	17,608	N/A	19,171	N/A	26,874	N/A	8.88	40.18	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,723	N/A	\$1,768	N/A	\$1,424	N/A	2.62	-19.45	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	6	N/A	-0.95	-7.32	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$109,870	N/A	\$76,189	N/A	\$89,618	N/A	-30.66	17.63	15% (+/-)	No
MH Aged: Number of Users	N/A	7	N/A	5	N/A	6	N/A	-28.57	20.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$15,696	N/A	\$15,238	N/A	\$14,936	N/A	-2.92	-1.98	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$94,833	N/A	\$56,163	N/A	\$4,820	N/A	-40.78	-91.42	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	7	N/A	4	N/A	1	N/A	-42.86	-75.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$13,548	N/A	\$14,041	N/A	\$4,820	N/A	3.64	-65.67	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$67,027,448	N/A	\$68,381,157	N/A	\$72,662,775	N/A	2.02	6.26	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	937	N/A	935	N/A	930	N/A	-0.21	-0.53	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$71,534	N/A	\$73,135	N/A	\$78,132	N/A	2.24	6.83	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$654,612,226	N/A	\$671,115,561	N/A	\$665,061,678	N/A	2.52	-0.90	15% (+/-)	Yes
NF: Number of Users	N/A	36,241	N/A	35,240	N/A	35,246	N/A	-2.76	0.02	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$18,063	N/A	\$19,044	N/A	\$18,869	N/A	5.43	-0.92	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$16,036,925	N/A	\$17,296,726	N/A	\$18,167,680	N/A	7.86	5.04	15% (+/-)	Yes
Physician: Number of Users	N/A	83,841	N/A	87,655	N/A	86,405	N/A	4.55	-1.43	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$191	N/A	\$197	N/A	\$210	N/A	3.16	6.55	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,622,881	N/A	\$4,001,032	N/A	\$5,837,586	N/A	52.54	45.90	15% (+/-)	No
Dental: Number of Users	N/A	19,781	N/A	20,704	N/A	22,183	N/A	4.67	7.14	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$133	N/A	\$193	N/A	\$263	N/A	45.74	36.17	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,604,362	N/A	\$1,829,093	N/A	\$2,073,624	N/A	14.01	13.37	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	41,097	N/A	44,164	N/A	46,582	N/A	7.46	5.48	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$39	N/A	\$41	N/A	\$45	N/A	6.09	7.48	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$57,361,121	N/A	\$57,179,852	N/A	\$49,850,625	N/A	-0.32	-12.82	15% (+/-)	Yes
OPD: Number of Users	N/A	78,235	N/A	82,815	N/A	82,274	N/A	5.85	-0.65	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$733	N/A	\$690	N/A	\$606	N/A	-5.83	-12.24	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$27,956,602	N/A	\$32,267,619	N/A	\$38,172,436	N/A	15.42	18.30	15% (+/-)	No
Clinic: Number of Users	N/A	91,949	N/A	99,363	N/A	101,553	N/A	8.06	2.20	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$304	N/A	\$325	N/A	\$376	N/A	6.81	15.75	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$224,858	N/A	\$281,597	N/A	\$385,139	N/A	25.23	36.77	15% (+/-)	No
HH: Number of Users	N/A	138	N/A	152	N/A	165	N/A	10.14	8.55	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,629	N/A	\$1,853	N/A	\$2,334	N/A	13.70	25.99	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,462,208	N/A	\$5,031,332	N/A	\$5,963,704	N/A	244.09	18.53	15% (+/-)	No
Lab/Xray: Number of Users	N/A	37,024	N/A	45,139	N/A	48,587	N/A	21.92	7.64	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$39	N/A	\$111	N/A	\$123	N/A	182.23	10.12	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$318,426,184	N/A	\$380,438,844	N/A	\$416,898,602	N/A	19.47	9.58	15% (+/-)	Yes
Drugs: Number of Users	N/A	125,840	N/A	129,137	N/A	133,563	N/A	2.62	3.43	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,530	N/A	\$2,946	N/A	\$3,121	N/A	16.42	5.95	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$131,989,796	N/A	\$150,864,060	N/A	\$170,608,033	N/A	14.30	13.09	15% (+/-)	Yes
Other Services: Number of Users	N/A	45,356	N/A	48,735	N/A	51,694	N/A	7.45	6.07	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,910	N/A	\$3,096	N/A	\$3,300	N/A	6.37	6.61	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$3,093,961	N/A	\$3,372,347	N/A	\$3,699,500	N/A	9.00	9.70	15% (+/-)	Yes
Transportation: Number of Users	N/A	20,162	N/A	20,966	N/A	22,020	N/A	3.99	5.03	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$153	N/A	\$161	N/A	\$168	N/A	4.82	4.45	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$81,141,082	N/A	\$95,660,201	N/A	\$121,046,166	N/A	17.89	26.54	15% (+/-)	No
PCS: Number of Users	N/A	30,011	N/A	31,766	N/A	32,815	N/A	5.85	3.30	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,704	N/A	\$3,011	N/A	\$3,689	N/A	11.38	22.49	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$13,092,516	N/A	\$13,860,356	N/A	\$15,351,664	N/A	5.86	10.76	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	8,959	N/A	9,607	N/A	10,286	N/A	7.23	7.07	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,461	N/A	\$1,443	N/A	\$1,492	N/A	-1.28	3.45	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$18,800,586	N/A	\$20,100,206	N/A	\$22,696,718	N/A	6.91	12.92	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	6,476	N/A	7,578	N/A	8,390	N/A	17.02	10.72	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,903	N/A	\$2,652	N/A	\$2,705	N/A	-8.63	1.99	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$29,625	N/A	\$37,032	N/A	\$38,780	N/A	25.00	4.72	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	1,440	N/A	1,587	N/A	1,499	N/A	10.21	-5.55	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$21	N/A	\$23	N/A	\$26	N/A	13.42	10.87	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$458,457	N/A	\$553,605	N/A	\$719,568	N/A	20.75	29.98	15% (+/-)	No
Hospice: Number of Users	N/A	97	N/A	107	N/A	140	N/A	10.31	30.84	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,726	N/A	\$5,174	N/A	\$5,140	N/A	9.47	-0.66	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$7,078,846	N/A	\$13,988,121	N/A	\$17,182,974	N/A	97.60	22.84	15% (+/-)	No
DME: Number of Users	N/A	24,001	N/A	30,598	N/A	33,426	N/A	27.49	9.24	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$295	N/A	\$457	N/A	\$514	N/A	55.00	12.45	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$47,080,281	N/A	\$53,875,643	N/A	\$64,483,828	N/A	14.43	19.69	15% (+/-)	No
Residential Care: Number of Users	N/A	3,255	N/A	3,849	N/A	4,662	N/A	18.25	21.12	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$14,464	N/A	\$13,997	N/A	\$13,832	N/A	-3.23	-1.18	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,616,137	N/A	\$7,020,981	N/A	\$7,633,259	N/A	25.01	8.72	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	3,618	N/A	6,845	N/A	7,534	N/A	89.19	10.07	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,552	N/A	\$1,026	N/A	\$1,013	N/A	-33.92	-1.22	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,972,726	N/A	\$3,788,121	N/A	\$4,193,407	N/A	27.43	10.70	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	917	N/A	1,038	N/A	1,091	N/A	13.20	5.11	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,242	N/A	\$3,649	N/A	\$3,844	N/A	12.57	5.32	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$201	N/A	\$220	N/A	\$261	N/A	9.36	18.47	15% (+/-)	No
	N/A	\$173	N/A	\$181	N/A	\$211	N/A	4.63	16.42	15% (+/-)	No
	N/A	\$246	N/A	\$273	N/A	\$330	N/A	11.08	20.78	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$4,785	N/A	\$4,800	N/A	\$5,023	N/A	0.30	4.66	15% (+/-)	Yes
	N/A	\$6,502	N/A	\$6,817	N/A	\$7,184	N/A	4.84	5.37	15% (+/-)	Yes
	N/A	\$1,974	N/A	\$1,922	N/A	\$2,124	N/A	-2.65	10.49	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$2,111	N/A	\$2,469	N/A	\$2,838	N/A	16.95	14.97	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,786	N/A	\$2,111	N/A	\$2,362	N/A	18.22	11.90	15% (+/-)	Yes
	N/A	\$2,670	N/A	\$3,021	N/A	\$3,535	N/A	13.13	17.04	15% (+/-)	No
Aged	N/A	\$2,776	N/A	\$3,123	N/A	\$3,734	N/A	12.49	19.56	15% (+/-)	No
Disabled	N/A	\$1,928	N/A	\$2,275	N/A	\$2,768	N/A	18.03	21.66	15% (+/-)	No
All Other Services	N/A	\$4,219	N/A	\$4,406	N/A	\$5,132	N/A	4.43	16.47	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	11.67	N/A	12.44	N/A	18.30	N/A	6.57	47.08	15% (+/-)	No
	N/A	10.39	N/A	10.92	N/A	16.01	N/A	5.10	46.63	15% (+/-)	No
Aged	N/A	13.82	N/A	14.66	N/A	21.54	N/A	6.11	46.92	15% (+/-)	No
Disabled	N/A	24.64	N/A	23.47	N/A	24.63	N/A	-4.76	4.93	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	35.62	N/A	35.41	N/A	37.71	N/A	-0.59	6.50	15% (+/-)	Yes
	N/A	6.61	N/A	6.36	N/A	6.96	N/A	-3.70	9.37	15% (+/-)	Yes
Aged	N/A	83.42	N/A	83.80	N/A	90.93	N/A	0.45	8.51	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	83.60	N/A	84.76	N/A	92.15	N/A	1.39	8.71	15% (+/-)	Yes
	N/A	83.27	N/A	82.73	N/A	89.70	N/A	-0.65	8.43	15% (+/-)	Yes
Aged	N/A	83.73	N/A	85.79	N/A	89.25	N/A	2.45	4.04	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	80.54	N/A	84.24	N/A	87.29	N/A	4.59	3.62	15% (+/-)	Yes
	N/A	89.20	N/A	88.39	N/A	92.40	N/A	-0.91	4.54	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	6	N/A	-0.95	-7.32	15% (+/-)	Yes
Days per User (TOS 01)	N/A	6	N/A	6	N/A	6	N/A	1.63	-8.82	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	6	N/A	-4.34	-6.26	15% (+/-)	Yes
Aged	N/A	246	N/A	249	N/A	241	N/A	1.13	-3.06	15% (+/-)	Yes
Days per User (TOS 02, 04, 05, 07)	N/A	245	N/A	249	N/A	241	N/A	1.27	-3.20	15% (+/-)	Yes
	N/A	253	N/A	253	N/A	247	N/A	-0.13	-2.18	15% (+/-)	Yes
Aged											
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$429,705	N/A	\$491,537	N/A	\$579,396	N/A	14.39	17.87	15% (+/-)	No
FP: Number of Users	N/A	2,144	N/A	2,322	N/A	2,672	N/A	8.30	15.07	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$200	N/A	\$212	N/A	\$217	N/A	5.62	2.43	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$2,094,922	N/A	\$2,274,647	N/A	\$2,602,028	N/A	8.58	14.39	15% (+/-)	Yes
RHC: Number of Users	N/A	17,045	N/A	18,119	N/A	19,088	N/A	6.30	5.35	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$123	N/A	\$126	N/A	\$136	N/A	2.14	8.59	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,259,395	N/A	\$1,581,530	N/A	\$2,155,417	N/A	25.58	36.29	15% (+/-)	No
FOHC: Number of Users	N/A	5,225	N/A	5,777	N/A	6,470	N/A	10.56	12.00	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$241	N/A	\$274	N/A	\$333	N/A	13.58	21.69	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$116,561,299	N/A	\$128,785,368	N/A	\$144,027,609	N/A	10.49	11.84	15% (+/-)	Yes
Waiver: Number of Users	N/A	4,529	N/A	4,759	N/A	4,889	N/A	5.08	2.73	15% (+/-)	Yes
	N/A	\$25,737	N/A	\$27,061	N/A	\$29,460	N/A	5.15	8.86	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	529,652	N/A	596,672	N/A	588,640	N/A	12.65	-1.35	15% (+/-)	Yes
# FFS Recipients	N/A	444,958	N/A	473,185	N/A	484,411	N/A	6.34	2.37	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	84.01	Yes	79.30	Yes	82.29	Yes	-5.60	3.77	15% (+/-)	Yes
% Aged who are Recipients	90-100%	88.30	No	89.12	No	93.22	Yes	0.93	4.61	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	90.59	Yes	90.63	Yes	91.85	Yes	0.03	1.35	15% (+/-)	Yes
% Child who are Recipients	80-100%	81.34	Yes	74.95	No	78.15	No	-7.85	4.26	15% (+/-)	Yes
% Adults who are Recipients	80-100%	75.69	No	66.99	No	70.31	No	-11.49	4.95	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	418,154	N/A	470,169	N/A	459,467	N/A	12.44	-2.28	15% (+/-)	Yes
MAX Aged Total	N/A	101,713	N/A	97,917	N/A	91,142	N/A	-3.73	-6.92	10% (+/-)	Yes
	N/A	21,016	N/A	22,095	N/A	23,182	N/A	5.13	4.92	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	13,055	N/A	12,189	N/A	4,835	N/A	-6.63	-60.33	10% (+/-)	No
31: Aged, Poverty	N/A	67,642	N/A	63,633	N/A	63,125	N/A	-5.93	-0.80	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	128,217	N/A	136,620	N/A	142,675	N/A	6.55	4.43	10% (+/-)	Yes
	N/A	58,026	N/A	67,911	N/A	82,028	N/A	17.04	20.79	10% (+/-)	No
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	7,120	N/A	8,933	N/A	4,419	N/A	25.46	-50.53	10% (+/-)	No
32: Disabled, Poverty	N/A	63,071	N/A	59,776	N/A	56,228	N/A	-5.22	-5.94	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	214,693	N/A	245,062	N/A	241,436	N/A	14.15	-1.48	10% (+/-)	Yes
	N/A	46,387	N/A	75,480	N/A	75,196	N/A	62.72	-0.38	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	118,977	N/A	112,766	N/A	109,605	N/A	-5.22	-2.80	10% (+/-)	Yes
34: Child Poverty	N/A	9,526	N/A	8,996	N/A	7,196	N/A	-5.56	-20.01	10% (+/-)	No
44: Other Child	N/A	7,964	N/A	8,807	N/A	9,182	N/A	10.59	4.26	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	40,257	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	85,029	N/A	117,073	N/A	113,387	N/A	37.69	-3.15	10% (+/-)	Yes
	N/A	29,227	N/A	45,699	N/A	48,284	N/A	56.36	5.66	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	14,159	N/A	13,824	N/A	14,012	N/A	-2.37	1.36	10% (+/-)	Yes
35: Adult, Poverty	N/A	417	N/A	504	N/A	273	N/A	20.86	-45.83	10% (+/-)	No
45: Other Adult	N/A	41,226	N/A	57,046	N/A	50,818	N/A	38.37	-10.92	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,496,096,668	N/A	\$2,770,024,387	N/A	\$3,015,407,744	N/A	10.97	8.86	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,713	N/A	\$4,642	N/A	\$5,123	N/A	-1.49	10.34	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$5,610	N/A	\$5,854	N/A	\$6,225	N/A	4.35	6.34	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$10,085	N/A	\$11,032	N/A	\$12,109	N/A	9.39	9.77	15% (+/-)	Yes
	N/A	\$6,232	N/A	\$7,184	N/A	\$8,055	N/A	15.28	12.13	15% (+/-)	Yes
11: Aged, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$1,945	N/A	\$2,199	N/A	\$6,038	N/A	13.09	174.56	15% (+/-)	No
31: Aged, Poverty	N/A	\$12,853	N/A	\$14,060	N/A	\$14,063	N/A	9.39	0.03	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ALL Disabled	N/A	\$8,812	N/A	\$9,467	N/A	\$10,269	N/A	7.43	8.48	15% (+/-)	Yes
	N/A	\$8,581	N/A	\$9,357	N/A	\$9,878	N/A	9.04	5.56	15% (+/-)	Yes
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$3,198	N/A	\$2,996	N/A	\$7,091	N/A	-6.30	136.68	15% (+/-)	No
32: Disabled, Poverty	N/A	\$9,658	N/A	\$10,557	N/A	\$11,090	N/A	9.31	5.04	15% (+/-)	Yes
42: Other Disabled	N/A	\$1,082	N/A	\$1,086	N/A	\$1,241	N/A	0.38	14.28	15% (+/-)	Yes
ALL Child	N/A	\$1,120	N/A	\$835	N/A	\$928	N/A	-25.44	11.14	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$858	N/A	\$947	N/A	\$1,092	N/A	10.44	15.26	15% (+/-)	No
34: Child, Poverty	N/A	\$2,426	N/A	\$2,594	N/A	\$2,679	N/A	6.92	3.29	15% (+/-)	Yes
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$3,937	N/A	\$4,752	N/A	\$6,105	N/A	20.68	28.49	15% (+/-)	No
	N/A	\$747	N/A	\$797	N/A	\$865	N/A	6.66	8.53	15% (+/-)	Yes
48: Foster Care Child	N/A	\$1,273	N/A	\$1,114	N/A	\$1,297	N/A	-12.50	16.39	15% (+/-)	No
49: Adult Child	N/A	\$1,598	N/A	\$1,234	N/A	\$1,379	N/A	-22.78	11.71	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,219	N/A	\$1,360	N/A	\$1,381	N/A	11.60	1.52	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,424	N/A	\$1,463	N/A	\$3,362	N/A	2.71	129.79	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,060	N/A	\$955	N/A	\$1,184	N/A	-9.89	24.00	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$295,012,906	N/A	\$311,632,365	N/A	\$337,885,751	N/A	5.63	8.42	15% (+/-)	Yes
IP: Number of Users	N/A	68,280	N/A	72,771	N/A	83,180	N/A	6.58	14.30	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,321	N/A	\$4,282	N/A	\$4,062	N/A	-0.89	-5.14	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-1.70	-0.85	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$181,590	N/A	\$131,928	N/A	\$100,573	N/A	-27.35	-23.77	15% (+/-)	No
MH Aged: Number of Users	N/A	11	N/A	8	N/A	7	N/A	-27.27	-12.50	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$16,508	N/A	\$16,491	N/A	\$14,368	N/A	-0.10	-12.88	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,208,808	N/A	\$2,276,304	N/A	\$2,229,579	N/A	3.06	-2.05	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	208	N/A	218	N/A	189	N/A	4.81	-13.30	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$10,619	N/A	\$10,442	N/A	\$11,797	N/A	-1.67	12.98	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$100,088,207	N/A	\$100,996,908	N/A	\$105,510,155	N/A	0.91	4.47	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,367	N/A	1,348	N/A	1,326	N/A	-1.39	-1.63	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$73,217	N/A	\$74,924	N/A	\$79,570	N/A	2.33	6.20	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$708,777,148	N/A	\$729,733,298	N/A	\$730,082,331	N/A	2.96	0.05	15% (+/-)	Yes
NF Number of Users	N/A	39,208	N/A	38,246	N/A	38,544	N/A	-2.45	0.78	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,077	N/A	\$19,080	N/A	\$18,942	N/A	5.55	-0.73	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$59,762,952	N/A	\$58,317,093	N/A	\$59,347,978	N/A	-2.42	1.77	15% (+/-)	Yes
Physician: Number of Users	N/A	268,195	N/A	272,626	N/A	272,307	N/A	1.65	-0.12	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$223	N/A	\$214	N/A	\$218	N/A	-4.01	1.89	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$11,727,070	N/A	\$14,768,609	N/A	\$21,515,977	N/A	25.94	45.69	15% (+/-)	No
Dental: Number of Users	N/A	83,043	N/A	85,651	N/A	95,002	N/A	3.14	10.92	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$141	N/A	\$172	N/A	\$226	N/A	22.10	31.35	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,063,278	N/A	\$4,572,296	N/A	\$5,044,165	N/A	12.53	10.32	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	88,894	N/A	94,413	N/A	101,941	N/A	6.21	7.97	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$46	N/A	\$48	N/A	\$49	N/A	5.95	2.17	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$149,288,602	N/A	\$117,017,061	N/A	\$117,390,783	N/A	-21.62	0.32	15% (+/-)	Yes
OPD Number of Users	N/A	254,455	N/A	240,859	N/A	252,761	N/A	-5.34	4.94	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$587	N/A	\$486	N/A	\$464	N/A	-17.19	-4.40	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$78,574,200	N/A	\$83,631,812	N/A	\$99,073,608	N/A	6.44	18.46	15% (+/-)	No
Clinic: Number of Users	N/A	310,046	N/A	328,155	N/A	342,638	N/A	5.84	4.41	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$253	N/A	\$255	N/A	\$289	N/A	0.56	13.46	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,473,366	N/A	\$2,629,266	N/A	\$2,611,787	N/A	6.30	-0.66	15% (+/-)	Yes
HH: Number of Users	N/A	1,958	N/A	1,994	N/A	2,150	N/A	1.84	7.82	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,263	N/A	\$1,319	N/A	\$1,215	N/A	4.38	-7.87	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,198,452	N/A	\$72,479,847	N/A	\$82,995,518	N/A	1069.32	14.51	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	111,660	N/A	252,731	N/A	274,365	N/A	126.34	8.56	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$56	N/A	\$287	N/A	\$303	N/A	416.62	5.48	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$514,410,448	N/A	\$619,055,061	N/A	\$692,054,853	N/A	20.34	11.79	15% (+/-)	Yes
Drugs: Number of Users	N/A	387,975	N/A	409,720	N/A	427,687	N/A	5.60	4.39	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,326	N/A	\$1,511	N/A	\$1,618	N/A	13.96	7.10	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$227,619,517	N/A	\$230,750,506	N/A	\$261,294,361	N/A	1.38	13.24	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	91,567	N/A	82,795	N/A	120,110	N/A	-9.58	45.07	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,486	N/A	\$2,787	N/A	\$2,175	N/A	12.12	-21.94	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,650,021	N/A	\$7,447,441	N/A	\$7,943,325	N/A	11.99	6.66	15% (+/-)	Yes
Transportation: Number of Users	N/A	34,646	N/A	37,172	N/A	38,740	N/A	7.29	4.22	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$192	N/A	\$200	N/A	\$205	N/A	4.38	2.34	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$103,163,010	N/A	\$123,306,544	N/A	\$159,622,936	N/A	19.53	29.45	15% (+/-)	No
PCS: Number of Users	N/A	36,439	N/A	38,776	N/A	40,544	N/A	6.41	4.56	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,831	N/A	\$3,180	N/A	\$3,937	N/A	12.32	23.81	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$32,164,375	N/A	\$33,669,862	N/A	\$37,045,472	N/A	4.68	10.03	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	21,785	N/A	23,264	N/A	25,047	N/A	6.79	7.66	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,476	N/A	\$1,447	N/A	\$1,479	N/A	-1.97	2.19	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$37,206,723	N/A	\$39,494,816	N/A	\$44,470,439	N/A	6.15	12.60	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	13,668	N/A	15,858	N/A	18,117	N/A	16.02	14.25	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,722	N/A	\$2,491	N/A	\$2,455	N/A	-8.51	-1.44	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$54,450	N/A	\$68,124	N/A	\$71,442	N/A	25.11	4.87	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	2,788	N/A	3,265	N/A	3,400	N/A	17.11	4.13	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$20	N/A	\$21	N/A	\$21	N/A	6.83	0.71	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,116,172	N/A	\$2,785,264	N/A	\$3,768,513	N/A	31.62	35.30	15% (+/-)	No
Hospice: Number of Users	N/A	516	N/A	610	N/A	763	N/A	18.22	25.08	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,101	N/A	\$4,566	N/A	\$4,939	N/A	11.34	8.17	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$57,343,290	N/A	\$70,006,239	N/A	\$77,524,741	N/A	22.08	10.74	15% (+/-)	Yes
DME: Number of Users	N/A	144,252	N/A	160,001	N/A	171,277	N/A	10.92	7.05	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$398	N/A	\$438	N/A	\$453	N/A	10.07	3.45	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$70,729,278	N/A	\$77,729,037	N/A	\$89,450,416	N/A	9.90	15.08	15% (+/-)	No
Residential Care: Number of Users	N/A	4,215	N/A	4,810	N/A	5,666	N/A	14.12	17.80	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$16,780	N/A	\$16,160	N/A	\$15,787	N/A	-3.70	-2.31	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$20,794,353	N/A	\$60,825,204	N/A	\$68,845,929	N/A	192.51	13.19	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	59,409	N/A	96,685	N/A	54,230	N/A	62.74	-43.91	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$350	N/A	\$629	N/A	\$1,270	N/A	79.73	101.80	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$4,316,727	N/A	\$5,439,809	N/A	\$6,072,450	N/A	26.02	11.63	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	2,149	N/A	2,380	N/A	2,572	N/A	10.75	8.07	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,009	N/A	\$2,286	N/A	\$2,361	N/A	13.79	3.30	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$557	N/A	\$522	N/A	\$574	N/A	-6.23	9.90	15% (+/-)	Yes
	N/A	\$231	N/A	\$228	N/A	\$252	N/A	-1.65	10.71	15% (+/-)	Yes
Aged	N/A	\$1,291	N/A	\$1,317	N/A	\$1,416	N/A	2.06	7.49	15% (+/-)	Yes
Disabled	N/A	\$354	N/A	\$313	N/A	\$322	N/A	-11.65	2.81	15% (+/-)	Yes
Child	N/A	\$352	N/A	\$279	N/A	\$311	N/A	-20.71	11.28	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,532	N/A	\$1,396	N/A	\$1,423	N/A	-8.84	1.95	15% (+/-)	Yes
	N/A	\$6,214	N/A	\$6,546	N/A	\$6,905	N/A	5.34	5.48	15% (+/-)	Yes
	N/A	\$1,388	N/A	\$1,396	N/A	\$1,446	N/A	0.58	3.63	15% (+/-)	Yes
Aged	N/A	\$6	N/A	\$6	N/A	\$9	N/A	5.92	56.52	15% (+/-)	No
Disabled	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-74.07	-76.46	15% (+/-)	No
Child	N/A	\$971	N/A	\$1,038	N/A	\$1,176	N/A	6.83	13.32	15% (+/-)	Yes
Other (TOS=16)	N/A	\$1,734	N/A	\$2,037	N/A	\$2,268	N/A	17.41	11.35	15% (+/-)	Yes
	N/A	\$2,215	N/A	\$2,574	N/A	\$2,822	N/A	16.23	9.63	15% (+/-)	Yes
Aged	N/A	\$162	N/A	\$168	N/A	\$211	N/A	3.53	25.64	15% (+/-)	No
Disabled	N/A	\$226	N/A	\$229	N/A	\$281	N/A	1.34	22.42	15% (+/-)	No
Child	N/A	\$1,653	N/A	\$1,686	N/A	\$1,949	N/A	2.03	15.60	15% (+/-)	No
All Other Services	N/A	\$1,905	N/A	\$2,221	N/A	\$2,685	N/A	16.63	20.86	15% (+/-)	No
Adult	N/A	\$3,919	N/A	\$4,179	N/A	\$4,585	N/A	6.64	9.70	15% (+/-)	Yes
Aged											
Disabled											



**1999-2001 MAX PSF Validation Table**  
**State: MO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$560	N/A	\$599	N/A	\$699	N/A	7.02	16.67	15% (+/-)	No
	N/A	\$694	N/A	\$605	N/A	\$705	N/A	-12.78	16.49	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	12.89	N/A	12.20	N/A	14.13	N/A	-5.39	15.86	15% (+/-)	No
Aged	N/A	10.53	N/A	10.92	N/A	15.68	N/A	3.67	43.60	15% (+/-)	No
Disabled	N/A	18.19	N/A	19.05	N/A	22.52	N/A	4.71	18.23	15% (+/-)	No
Child	N/A	9.41	N/A	8.49	N/A	8.74	N/A	-9.81	2.95	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	16.50	N/A	13.02	N/A	13.80	N/A	-21.07	5.99	15% (+/-)	Yes
Aged	N/A	7.70	N/A	6.67	N/A	6.80	N/A	-13.34	2.00	15% (+/-)	Yes
Disabled	N/A	33.97	N/A	33.93	N/A	36.16	N/A	-0.13	6.57	15% (+/-)	Yes
Child	N/A	4.75	N/A	4.72	N/A	4.88	N/A	-0.73	3.53	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.05	N/A	0.05	N/A	0.05	N/A	-5.65	0.70	15% (+/-)	Yes
Aged	N/A	0.01	N/A	0.01	N/A	0.00	N/A	16.21	-35.47	15% (+/-)	No
Disabled	N/A	73.25	N/A	68.67	N/A	72.66	N/A	-6.26	5.81	15% (+/-)	Yes
Child	N/A	81.50	N/A	82.32	N/A	89.02	N/A	1.00	8.14	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	81.43	N/A	82.11	N/A	84.46	N/A	0.84	2.86	15% (+/-)	Yes
Aged	N/A	67.51	N/A	60.86	N/A	64.69	N/A	-9.85	6.29	15% (+/-)	Yes
Disabled	N/A	65.55	N/A	57.90	N/A	61.62	N/A	-11.67	6.42	15% (+/-)	Yes
Child	N/A	79.54	N/A	75.65	N/A	78.88	N/A	-4.90	4.27	15% (+/-)	Yes
Avg # IP Days per User	N/A	78.69	N/A	81.80	N/A	84.44	N/A	3.95	3.22	15% (+/-)	Yes
Aged	N/A	87.83	N/A	88.16	N/A	89.52	N/A	0.37	1.54	15% (+/-)	Yes
Disabled	N/A	78.15	N/A	72.71	N/A	76.26	N/A	-6.97	4.89	15% (+/-)	Yes
Child	N/A	71.56	N/A	62.05	N/A	66.59	N/A	-13.30	7.33	15% (+/-)	Yes
Avg # LT Days per User	N/A	7	N/A	7	N/A	7	N/A	-1.70	-0.85	15% (+/-)	Yes
Aged	N/A	6	N/A	6	N/A	6	N/A	0.27	-9.35	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	9	N/A	-4.10	-4.77	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-1.71	-0.02	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	-0.03	2.69	15% (+/-)	Yes
Aged	N/A	244	N/A	247	N/A	239	N/A	1.07	-2.97	15% (+/-)	Yes
Disabled	N/A	245	N/A	249	N/A	241	N/A	1.30	-3.16	15% (+/-)	Yes
Child	N/A	239	N/A	240	N/A	235	N/A	0.22	-2.00	15% (+/-)	Yes
	N/A	28	N/A	30	N/A	50	N/A	6.96	65.37	15% (+/-)	No
	N/A	49	N/A	8	N/A	6	N/A	-84.12	-22.58	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$6,458,620	N/A	\$7,490,106	N/A	\$8,123,194	N/A	15.97	8.45	15% (+/-)	Yes
FP: Number of Users	N/A	30,026	N/A	35,478	N/A	35,784	N/A	18.16	0.86	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$215	N/A	\$211	N/A	\$227	N/A	-1.85	7.52	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$17,459,532	N/A	\$18,913,926	N/A	\$22,318,005	N/A	8.33	18.00	15% (+/-)	No
RHC: Number of Users	N/A	84,573	N/A	90,818	N/A	100,414	N/A	7.38	10.57	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$206	N/A	\$208	N/A	\$222	N/A	0.88	6.72	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$4,539,824	N/A	\$5,709,756	N/A	\$7,598,925	N/A	25.77	33.09	15% (+/-)	No
FOHC: Number of Users	N/A	18,555	N/A	21,166	N/A	25,133	N/A	14.07	18.74	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$245	N/A	\$270	N/A	\$302	N/A	10.26	12.08	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$192,503,670	N/A	\$206,412,639	N/A	\$224,846,504	N/A	7.23	8.93	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	7,965	N/A	8,031	N/A	8,041	N/A	0.83	0.12	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$24,169	N/A	\$25,702	N/A	\$27,963	N/A	6.34	8.80	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											