

1999-2001 MAX PSF Validation Table

State: MI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	1,368,133	N/A	1,396,890	N/A	1,481,790	N/A	2.10	6.08	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$3,303,430,346	N/A	\$3,665,833,529	N/A	\$4,157,663,539	N/A	10.97	13.42	15% (+/-)	Yes
% with no services (code 0)	N/A	6.59	N/A	7.56	N/A	7.29	N/A	14.64	-3.60	N/A	N/A
% with FFS only claims (code 1)	N/A	20.09	N/A	20.66	N/A	23.14	N/A	2.88	11.97	N/A	N/A
% with only cap claims (code 2)	N/A	37.10	N/A	33.20	N/A	25.33	N/A	-10.52	-23.69	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.99	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	36.22	N/A	38.58	N/A	25.67	N/A	6.52	-33.46	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	6.15	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.06	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	11.37	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	33,626	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2.27	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	21,296	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	22,509	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	13,191	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$17,935,002	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$842	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	14,616	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	25,023	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	16,151	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$6,351,078	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$435	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	1,339,452	N/A	1,371,840	N/A	1,448,164	N/A	2.42	5.56	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	1,065,916	N/A	1,071,758	N/A	1,147,424	N/A	0.55	7.06	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	46,534	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	25,590	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	44,053	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.04	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	35.42	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.39	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	93.80	Yes	94.38	Yes	93.47	Yes	0.62	-0.96	10% (+/-)	Yes
#SSNs with duplicate records	N/A	524	N/A	291	N/A	209	N/A	-44.47	-28.18	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.00	No	N/A	N/A	10% (+/-)	No
% White (Code 1)	N/A	52.58	N/A	54.17	N/A	55.58	N/A	3.01	2.60	10% (+/-)	Yes
% Black (Code 2)	N/A	36.35	N/A	35.97	N/A	34.87	N/A	-1.03	-3.06	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.48	N/A	0.51	N/A	0.52	N/A	6.81	1.83	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	4.02	N/A	4.61	N/A	4.96	N/A	14.58	7.67	10% (+/-)	Yes
% Unknown (Code 9)	<5%	5.24	No	3.35	Yes	2.65	Yes	-36.11	-20.73	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	1.42	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.12	Yes	4.18	Yes	4.07	Yes	1.26	-2.49	10% (+/-)	Yes
% Age 0-20 Years	49-74%	59.38	Yes	59.93	Yes	59.82	Yes	0.92	-0.19	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.50	Yes	9.37	Yes	8.96	Yes	-1.37	-4.43	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	57.74	Yes	56.04	Yes	57.72	Yes	-2.94	3.01	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	204,389	N/A	210,063	N/A	215,886	N/A	2.78	2.77	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	94.98	Yes	95.39	Yes	95.65	Yes	0.44	0.27	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	94.58	Yes	95.06	Yes	95.38	Yes	0.51	0.33	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	38.73	Yes	39.33	Yes	40.27	Yes	1.55	2.40	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	1.06	N/A	3.28	N/A	N/A	207.75	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.26	N/A	0.24	N/A	N/A	-8.93	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	22.28	N/A	35.18	N/A	N/A	57.87	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	5.05	N/A	5.30	N/A	N/A	4.98	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	289.21	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	1.70	N/A	2.06	N/A	N/A	21.30	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	1.66	N/A	2.06	N/A	N/A	24.02	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	44.39	N/A	51.89	N/A	N/A	16.88	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	18,454	N/A	17,719	N/A	4,866	N/A	-3.98	-72.54	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	26.02	N/A	24.66	N/A	98.15	N/A	-5.20	297.97	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	68.92	N/A	70.33	N/A	0.00	N/A	2.04	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	5.06	N/A	5.01	N/A	1.85	N/A	-0.98	-63.09	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	7.78	N/A	7.51	N/A	3.88	N/A	-3.47	-48.29	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	46.32	N/A	49.59	N/A	2.63	N/A	7.06	-94.70	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.98	Yes	99.99	Yes	99.99	Yes	0.01	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.54	Yes	99.53	Yes	99.49	Yes	-0.01	-0.04	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	88.39	Yes	87.89	Yes	89.25	Yes	-0.56	1.54	10% (+/-)	Yes
MAX Aged Total	N/A	99,813	N/A	103,460	N/A	104,571	N/A	3.65	1.07	10% (+/-)	Yes
	N/A	22,959	N/A	22,129	N/A	21,563	N/A	-3.62	-2.56	10% (+/-)	Yes
11: Aged, Cash	N/A	6,695	N/A	6,413	N/A	6,835	N/A	-4.21	6.58	10% (+/-)	Yes
21: Aged, MN	N/A	6,232	N/A	9,825	N/A	11,261	N/A	57.65	14.62	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	63,927	N/A	65,093	N/A	64,912	N/A	1.82	-0.28	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	280,996	N/A	280,405	N/A	284,183	N/A	-0.21	1.35	10% (+/-)	Yes
22: Disabled, MN	N/A	199,746	N/A	198,741	N/A	199,954	N/A	-0.50	0.61	10% (+/-)	Yes
32: Disabled, Poverty	N/A	9,379	N/A	8,697	N/A	7,674	N/A	-7.27	-11.76	10% (+/-)	No
42: Other Disabled	N/A	11,180	N/A	9,270	N/A	10,548	N/A	-17.08	13.79	10% (+/-)	No
MAX Child Total	N/A	60,691	N/A	63,697	N/A	66,007	N/A	4.95	3.63	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	184,641	N/A	155,817	N/A	166,953	N/A	-15.61	7.15	10% (+/-)	Yes
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	43,073	N/A	50,840	N/A	46,212	N/A	18.03	-9.10	10% (+/-)	Yes
44: Other Child	N/A	336,014	N/A	389,860	N/A	415,877	N/A	16.02	6.67	10% (+/-)	Yes
48: Foster Care Child	N/A	118,699	N/A	112,381	N/A	127,598	N/A	-5.32	13.54	10% (+/-)	No
MAX Adult Total	N/A	39,882	N/A	41,377	N/A	40,343	N/A	3.75	-2.50	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	74,091	N/A	60,184	N/A	67,350	N/A	-18.77	11.91	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	47,718	N/A	61,540	N/A	63,972	N/A	28.97	3.95	10% (+/-)	Yes
45: Other Adult	N/A	33,562	N/A	38,819	N/A	40,594	N/A	15.66	4.57	10% (+/-)	Yes
JUNE Eligibility Profile	N/A	80,583	N/A	76,730	N/A	90,511	N/A	-4.78	17.96	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	98.16	Yes	97.82	Yes	97.45	Yes	-0.68	7.04	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.59	Yes	0.83	Yes	1.15	Yes	41.59	37.72	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	1.25	Yes	1.35	Yes	1.40	Yes	7.77	3.51	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	7.08	Yes	8.15	Yes	8.37	Yes	15.11	2.76	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with M-SCHIP (Code 2)	N/A	18,038	N/A	19,854	N/A	25,373	N/A	10.07	27.80	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	74.11	N/A	100.00	N/A	100.00	N/A	34.93	0.00	25% (+)	Yes
# Of Total MC Enrollees	N/A	992,680	N/A	1,371,840	N/A	1,448,164	N/A	38.20	5.56	25% (+)	Yes
% HMO/HIO (Dups)	N/A	98.61	N/A	69.72	N/A	66.69	N/A	-29.30	-4.35	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	5.92	N/A	6.78	N/A	N/A	14.44	25% (+)	Yes
% BHO (Dups)	N/A	0.00	N/A	100.00	N/A	100.00	N/A	N/A	0.00	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	8.50	N/A	0.00	N/A	0.00	N/A	-100.00	-100.00	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	25.02	N/A	23.59	N/A	6.41	N/A	-5.73	-72.82	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	76.41	N/A	93.59	N/A	N/A	22.48	25% (+)	Yes
% EDB Duals in PCCM only	N/A	2.28	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	978,874	N/A	1,371,840	N/A	1,448,164	N/A	40.14	5.56	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	1.14	N/A	7.54	N/A	7.22	N/A	564.42	-4.25	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	18.72	N/A	20.44	N/A	19.62	N/A	9.17	-3.99	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	62.04	N/A	54.69	N/A	55.03	N/A	-11.85	0.63	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	18.09	N/A	17.30	N/A	18.12	N/A	-4.38	4.77	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	721,350	N/A	1,071,758	N/A	1,147,424	N/A	48.58	7.06	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	1,073,377	N/A	1,066,053	N/A	1,141,144	N/A	-0.68	7.04	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	68.65	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	31.50	N/A	37.11	N/A	N/A	17.80	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	62.73	N/A	56.65	N/A	N/A	-9.69	25% (+)	Yes
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	4.11	N/A	4.13	N/A	N/A	0.47	25% (+)	Yes
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	1.66	N/A	2.11	N/A	N/A	27.24	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	31.35	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$1,168,139,814	N/A	\$1,247,835,040	N/A	\$1,337,003,534	N/A	6.82	7.15	15% (+/-)	Yes
HMO/HIO	N/A	\$888,993,303	N/A	\$1,048,256,379	N/A	\$1,252,391,471	N/A	17.91	19.47	15% (+/-)	No
PHP	N/A	\$279,146,511	N/A	\$199,578,661	N/A	\$84,612,063	N/A	-28.50	-57.60	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	0.99	Yes	0.71	No	0.71	No	-28.73	1.31	15% (+/-)	Yes
PHP	-9-2	0.74	No	0.84	No	0.95	Yes	12.69	13.71	15% (+/-)	Yes
Average Cap Payments for PME in MC	-9-2	.	No	0.16	No	0.13	No	N/A	-18.00	15% (+/-)	No
HMO/HIO	-9-2	0.00	No	0.00	No	.	No	N/A	N/A	15% (+/-)	No
PHP	N/A	\$132	N/A	\$97	N/A	\$97	N/A	-26.49	0.08	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$103	N/A	\$125	N/A	\$148	N/A	21.62	18.63	15% (+/-)	No
HMO/HIO	N/A	.	N/A	\$16	N/A	\$6	N/A	N/A	-60.40	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$1,168,044,606	N/A	\$1,242,341,061	N/A	\$1,329,209,246	N/A	6.36	6.99	15% (+/-)	Yes
Count of Enrollees	N/A	978,874	N/A	956,422	N/A	965,716	N/A	-2.29	0.97	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$5,493,979	N/A	\$7,794,288	N/A	N/A	41.87	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	415,418	N/A	482,448	N/A	N/A	16.14	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$95,208	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Count of Enrollees	N/A	13,806	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$433,128,364	N/A	\$500,981,706	N/A	\$528,834,033	N/A	15.67	5.56	15% (+/-)	Yes
IP	N/A	\$162,862,331	N/A	\$145,642,703	N/A	\$155,766,715	N/A	-10.57	6.95	15% (+/-)	Yes
LTC	N/A	\$14,255,065	N/A	\$19,060,899	N/A	\$13,577,052	N/A	33.71	-28.77	15% (+/-)	No
Drug	N/A	\$39,986,375	N/A	\$117,223,531	N/A	\$114,560,509	N/A	193.16	-2.27	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$216,024,593	N/A	\$219,054,573	N/A	\$244,929,757	N/A	1.40	11.81	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: MI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$442	N/A	\$524	N/A	\$548	N/A	18.38	4.54	15% (+/-)	Yes
IP	N/A	\$166	N/A	\$152	N/A	\$161	N/A	-8.47	5.92	15% (+/-)	Yes
LTC	N/A	\$15	N/A	\$20	N/A	\$14	N/A	36.85	-29.46	15% (+/-)	No
	N/A	\$41	N/A	\$123	N/A	\$119	N/A	200.04	-3.21	15% (+/-)	Yes
	N/A	\$221	N/A	\$229	N/A	\$254	N/A	3.78	10.74	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	207,337	N/A	254,910	N/A	259,178	N/A	22.94	1.67	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	136,955	N/A	163,813	N/A	178,098	N/A	19.61	8.72	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	103,156	N/A	124,250	N/A	134,334	N/A	20.45	8.12	15% (+/-)	Yes
MAX Aged Total	N/A	4,005	N/A	4,144	N/A	3,216	N/A	3.47	-22.39	10% (+/-)	No
11: Aged, Cash	N/A	466	N/A	423	N/A	637	N/A	-9.23	50.59	10% (+/-)	No
21: Aged, MN	N/A	296	N/A	264	N/A	241	N/A	-10.81	-8.71	10% (+/-)	Yes
31: Aged, Poverty	N/A	136	N/A	189	N/A	172	N/A	38.97	-8.99	10% (+/-)	Yes
41: Other Aged	N/A	3,107	N/A	3,268	N/A	2,166	N/A	5.18	-33.72	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	29,607	N/A	31,378	N/A	30,426	N/A	5.98	-3.03	10% (+/-)	Yes
12: Disabled, Cash	N/A	19,432	N/A	20,230	N/A	20,148	N/A	4.11	-0.41	10% (+/-)	Yes
22: Disabled, MN	N/A	2,106	N/A	1,925	N/A	1,768	N/A	-8.59	-8.16	10% (+/-)	Yes
32: Disabled, Poverty	N/A	186	N/A	133	N/A	161	N/A	-28.49	21.05	10% (+/-)	No
42: Other Disabled	N/A	7,883	N/A	9,090	N/A	8,349	N/A	15.31	-8.15	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	114,970	N/A	145,687	N/A	145,538	N/A	26.72	-0.10	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	15,433	N/A	16,057	N/A	16,520	N/A	4.04	2.88	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
18: AFDC-U Child, MN	N/A	8,708	N/A	10,155	N/A	9,085	N/A	16.62	-10.54	10% (+/-)	No
24: AFDC Child, MN	N/A	58,209	N/A	82,021	N/A	86,461	N/A	40.91	5.41	10% (+/-)	Yes
34: Child Poverty	N/A	13,490	N/A	17,171	N/A	14,185	N/A	27.29	-17.39	10% (+/-)	No
44: Other Child	N/A	19,130	N/A	20,283	N/A	19,287	N/A	6.03	-4.91	10% (+/-)	Yes
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	58,479	N/A	73,303	N/A	79,998	N/A	25.35	9.13	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	11,818	N/A	12,319	N/A	15,481	N/A	4.24	25.67	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	16,209	N/A	20,621	N/A	19,824	N/A	27.22	-3.86	10% (+/-)	Yes
35: Adult, Poverty	N/A	16,648	N/A	23,468	N/A	29,497	N/A	40.97	25.69	10% (+/-)	No
45: Other Adult	N/A	13,804	N/A	16,895	N/A	15,196	N/A	22.39	-10.06	10% (+/-)	No
MAX 15-45 Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	10,682	N/A	10,899	N/A	4,492	N/A	2.03	-58.79	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$438,126,190	N/A	\$509,243,686	N/A	\$580,940,030	N/A	16.23	14.08	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,113	N/A	\$1,998	N/A	\$2,241	N/A	-5.46	12.20	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,199	N/A	\$3,109	N/A	\$3,262	N/A	-2.82	4.93	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$4,359	N/A	\$4,281	N/A	\$6,110	N/A	-1.80	42.72	15% (+/-)	No
11: Aged, Cash	N/A	\$1,480	N/A	\$2,470	N/A	\$3,062	N/A	66.90	23.99	15% (+/-)	No
21: Aged, MN	N/A	\$3,451	N/A	\$3,913	N/A	\$5,964	N/A	13.41	52.41	15% (+/-)	No
31: Aged, Poverty	N/A	\$270	N/A	\$344	N/A	\$692	N/A	27.73	100.92	15% (+/-)	No
41: Other Aged	N/A	\$5,057	N/A	\$4,773	N/A	\$7,453	N/A	-5.62	56.15	15% (+/-)	No
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
All Disabled	N/A	\$8,711	N/A	\$9,180	N/A	\$10,287	N/A	5.38	12.06	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,859	N/A	\$9,278	N/A	\$10,375	N/A	4.73	11.83	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: MI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$7,404	N/A	\$7,615	N/A	\$8,270	N/A	2.85	8.60	15% (+/-)	Yes
	N/A	\$901	N/A	\$850	N/A	\$783	N/A	-5.64	-7.89	15% (+/-)	Yes
22: Disabled, MN	N/A	\$8,880	N/A	\$9,415	N/A	\$10,683	N/A	6.02	13.48	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$838	N/A	\$803	N/A	\$940	N/A	-4.15	17.02	15% (+/-)	No
44: Child Disabled	N/A	\$738	N/A	\$832	N/A	\$1,008	N/A	12.71	21.19	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$755	N/A	\$962	N/A	\$1,125	N/A	27.41	16.94	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$673	N/A	\$608	N/A	\$723	N/A	-9.65	18.84	15% (+/-)	No
24: AFDC Child, MN	N/A	\$454	N/A	\$463	N/A	\$563	N/A	2.02	21.59	15% (+/-)	No
34: Child, Poverty	N/A	\$1,729	N/A	\$1,778	N/A	\$2,045	N/A	2.83	15.05	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,130	N/A	\$1,176	N/A	\$1,394	N/A	4.07	18.59	15% (+/-)	No
48: Adult Child	N/A	\$1,029	N/A	\$1,258	N/A	\$1,410	N/A	22.29	12.08	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,197	N/A	\$1,146	N/A	\$1,401	N/A	-4.26	22.23	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,349	N/A	\$1,315	N/A	\$1,621	N/A	-2.55	23.27	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$871	N/A	\$957	N/A	\$928	N/A	9.90	-3.07	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$154,530,530	N/A	\$180,031,498	N/A	\$188,060,952	N/A	16.50	4.46	15% (+/-)	Yes
IP: Number of Users	N/A	30,874	N/A	36,776	N/A	39,782	N/A	19.12	8.17	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,005	N/A	\$4,895	N/A	\$4,727	N/A	-2.19	-3.43	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-3.38	-6.79	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$113,968	N/A	\$0	N/A	\$1,002	N/A	-100.00	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	0	N/A	1	N/A	-100.00	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$113,968	N/A	.	N/A	\$1,002	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$13,362,025	N/A	\$12,107,502	N/A	\$16,533,199	N/A	-9.39	36.55	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	208	N/A	216	N/A	213	N/A	3.85	-1.39	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$64,241	N/A	\$56,053	N/A	\$77,621	N/A	-12.74	38.48	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$15,322,247	N/A	\$15,802,960	N/A	\$13,902,800	N/A	3.14	-12.02	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	143	N/A	125	N/A	103	N/A	-12.59	-17.60	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$107,149	N/A	\$126,424	N/A	\$134,979	N/A	17.99	6.77	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$57,376,574	N/A	\$59,120,535	N/A	\$66,773,679	N/A	3.04	12.94	15% (+/-)	Yes
NF Number of Users	N/A	2,298	N/A	2,173	N/A	2,263	N/A	-5.44	4.14	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,968	N/A	\$27,207	N/A	\$29,507	N/A	8.97	8.45	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$35,270,667	N/A	\$43,444,818	N/A	\$56,290,885	N/A	23.18	29.57	15% (+/-)	No
Physician: Number of Users	N/A	100,920	N/A	121,263	N/A	131,901	N/A	20.16	8.77	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$349	N/A	\$358	N/A	\$427	N/A	2.51	19.12	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$3,758,226	N/A	\$4,264,039	N/A	\$5,074,467	N/A	13.46	19.01	15% (+/-)	No
Dental: Number of Users	N/A	29,310	N/A	31,826	N/A	33,697	N/A	8.58	5.88	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$128	N/A	\$134	N/A	\$151	N/A	4.49	12.40	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,139,660	N/A	\$1,366,573	N/A	\$1,780,506	N/A	19.91	30.29	15% (+/-)	No
Other Practitioner: Number of Users	N/A	15,430	N/A	18,642	N/A	24,574	N/A	20.82	31.82	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$74	N/A	\$73	N/A	\$72	N/A	-0.75	-1.16	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$27,619,323	N/A	\$35,807,842	N/A	\$47,454,357	N/A	29.65	32.53	15% (+/-)	No
OPD Number of Users	N/A	68,230	N/A	80,744	N/A	91,809	N/A	18.34	13.70	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$405	N/A	\$443	N/A	\$517	N/A	9.55	16.55	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$25,506,059	N/A	\$28,662,242	N/A	\$40,104,338	N/A	12.37	39.92	15% (+/-)	No
Clinic: Number of Users	N/A	29,669	N/A	34,695	N/A	37,011	N/A	16.94	6.68	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$860	N/A	\$826	N/A	\$1,084	N/A	-3.90	31.16	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: MI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$11,518,056	N/A	\$12,261,590	N/A	\$9,851,595	N/A	6.46	-19.65	15% (+/-)	No
HH: Number of Users	N/A	2,776	N/A	3,114	N/A	3,334	N/A	12.18	7.06	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,149	N/A	\$3,938	N/A	\$2,955	N/A	-5.10	-24.96	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$5,144,516	N/A	\$6,663,348	N/A	\$8,051,985	N/A	29.52	20.84	15% (+/-)	No
Lab/Xray: Number of Users	N/A	59,650	N/A	74,145	N/A	83,142	N/A	24.30	12.13	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$86	N/A	\$90	N/A	\$97	N/A	4.20	7.76	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$48,339,623	N/A	\$61,347,994	N/A	\$78,527,441	N/A	26.91	28.00	15% (+/-)	No
Drugs: Number of Users	N/A	90,092	N/A	108,256	N/A	124,289	N/A	20.16	14.81	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$537	N/A	\$567	N/A	\$632	N/A	5.62	11.49	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$2,455,205	N/A	\$394,804	N/A	\$611,277	N/A	-83.92	54.83	15% (+/-)	No
Other Services: Number of Users	N/A	4,013	N/A	4,146	N/A	8,317	N/A	3.31	100.60	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$612	N/A	\$95	N/A	\$73	N/A	-84.44	-22.82	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,625,598	N/A	\$3,077,377	N/A	\$3,577,778	N/A	17.21	16.26	15% (+/-)	No
Transportation: Number of Users	N/A	6,484	N/A	7,385	N/A	8,049	N/A	13.90	8.99	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$405	N/A	\$417	N/A	\$444	N/A	2.91	6.67	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$7,197,769	N/A	\$9,365,975	N/A	\$4,134,055	N/A	30.12	-55.86	15% (+/-)	No
Target Case Management: Number of Users	N/A	8,085	N/A	9,363	N/A	6,799	N/A	15.81	-27.38	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$890	N/A	\$1,000	N/A	\$608	N/A	12.36	-39.22	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$2,593	N/A	\$125	N/A	\$39	N/A	-95.18	-68.80	15% (+/-)	No
Rehab Services: Number of Users	N/A	10	N/A	2	N/A	1	N/A	-80.00	-50.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$259	N/A	\$63	N/A	\$39	N/A	-75.90	-37.60	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,180	N/A	\$249	N/A	\$1,889	N/A	-78.90	658.63	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	6	N/A	2	N/A	4	N/A	-66.67	100.00	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$197	N/A	\$125	N/A	\$472	N/A	-36.69	279.32	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$11,057	N/A	\$21,921	N/A	\$268,752	N/A	98.25	1126.00	15% (+/-)	No
Hospice: Number of Users	N/A	26	N/A	37	N/A	98	N/A	42.31	164.86	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$425	N/A	\$592	N/A	\$2,742	N/A	39.31	362.88	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$20,323,395	N/A	\$27,259,631	N/A	\$29,800,665	N/A	34.13	9.32	15% (+/-)	Yes
DME: Number of Users	N/A	19,182	N/A	22,419	N/A	26,419	N/A	16.88	17.84	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,060	N/A	\$1,216	N/A	\$1,128	N/A	14.76	-7.23	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$214,983	N/A	\$58,977	N/A	N/A	-72.57	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	2,062	N/A	14	N/A	N/A	-99.32	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$104	N/A	\$4,213	N/A	N/A	3940.54	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$4,933,575	N/A	\$6,199,284	N/A	\$6,324,826	N/A	25.66	2.03	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	4,217	N/A	6,984	N/A	7,416	N/A	65.62	6.19	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,170	N/A	\$888	N/A	\$853	N/A	-24.13	-3.92	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$745	N/A	\$706	N/A	\$726	N/A	-5.24	2.74	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$357	N/A	\$426	N/A	\$235	N/A	19.32	-44.84	15% (+/-)	No
	N/A	\$2,643	N/A	\$2,751	N/A	\$2,938	N/A	4.08	6.78	15% (+/-)	Yes
Aged	N/A	\$344	N/A	\$325	N/A	\$329	N/A	-5.59	1.28	15% (+/-)	Yes
Disabled	N/A	\$598	N/A	\$606	N/A	\$625	N/A	1.25	3.19	15% (+/-)	Yes
Child	N/A	\$416	N/A	\$341	N/A	\$375	N/A	-17.85	9.86	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$3,319	N/A	\$2,944	N/A	\$4,484	N/A	-11.29	52.29	15% (+/-)	No
	N/A	\$2,126	N/A	\$2,075	N/A	\$2,288	N/A	-2.43	10.28	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$86	N/A	\$66	N/A	\$86	N/A	-22.69	29.24	15% (+/-)	No
Adult	N/A	\$1	N/A	\$1	N/A	\$9	N/A	-18.85	865.31	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$233	N/A	\$241	N/A	\$303	N/A	3.23	25.90	15% (+/-)	No
Aged	N/A	\$408	N/A	\$473	N/A	\$747	N/A	15.97	58.06	15% (+/-)	No
Disabled	N/A	\$1,077	N/A	\$1,222	N/A	\$1,509	N/A	13.50	23.51	15% (+/-)	No
Child	N/A	\$89	N/A	\$99	N/A	\$135	N/A	11.44	36.76	15% (+/-)	No
Adult	N/A	\$79	N/A	\$90	N/A	\$131	N/A	14.47	45.52	15% (+/-)	No
Enrollees with All Other Services	N/A	\$719	N/A	\$709	N/A	\$838	N/A	-1.34	18.10	15% (+/-)	No
Aged	N/A	\$276	N/A	\$438	N/A	\$644	N/A	58.81	47.03	15% (+/-)	No
Disabled	N/A	\$2,864	N/A	\$3,131	N/A	\$3,551	N/A	9.33	13.41	15% (+/-)	Yes
Child	N/A	\$319	N/A	\$313	N/A	\$390	N/A	-1.94	24.54	15% (+/-)	No
Adult	N/A	\$451	N/A	\$478	N/A	\$629	N/A	6.06	31.41	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	14.89	N/A	14.43	N/A	15.35	N/A	-3.11	6.39	15% (+/-)	Yes
Aged	N/A	6.54	N/A	6.52	N/A	3.45	N/A	-0.40	-47.03	15% (+/-)	No
Disabled	N/A	19.08	N/A	19.43	N/A	19.92	N/A	1.80	2.55	15% (+/-)	Yes
Child	N/A	12.22	N/A	11.63	N/A	11.89	N/A	-4.84	2.27	15% (+/-)	Yes
Adult	N/A	18.63	N/A	18.34	N/A	20.38	N/A	-1.58	11.15	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.28	N/A	0.99	N/A	1.00	N/A	-22.84	0.90	15% (+/-)	Yes
Aged	N/A	17.90	N/A	14.31	N/A	18.97	N/A	-20.07	32.55	15% (+/-)	No
Disabled	N/A	5.99	N/A	5.56	N/A	5.90	N/A	-7.03	6.02	15% (+/-)	Yes
Child	N/A	0.13	N/A	0.12	N/A	0.11	N/A	-11.74	-9.91	15% (+/-)	Yes
Adult	N/A	0.02	N/A	0.01	N/A	0.03	N/A	-55.68	284.85	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	1.28	N/A	1.03	N/A	2.25	N/A	-19.39	117.45	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	43.45	N/A	42.47	N/A	47.96	N/A	-2.26	12.92	15% (+/-)	Yes
Aged	N/A	37.63	N/A	37.81	N/A	47.26	N/A	0.49	24.99	15% (+/-)	No
Disabled	N/A	61.61	N/A	62.75	N/A	67.64	N/A	1.85	7.79	15% (+/-)	Yes
Child	N/A	38.02	N/A	36.30	N/A	40.55	N/A	-4.53	11.72	15% (+/-)	Yes
Adult	N/A	45.44	N/A	46.40	N/A	53.96	N/A	2.12	16.29	15% (+/-)	No
% Enrollees with All Other Claims	N/A	60.82	N/A	59.17	N/A	63.06	N/A	-2.72	6.57	15% (+/-)	Yes
Aged	N/A	28.64	N/A	28.93	N/A	35.04	N/A	1.03	21.12	15% (+/-)	No
Disabled	N/A	74.32	N/A	75.94	N/A	78.07	N/A	2.18	2.81	15% (+/-)	Yes
Child	N/A	56.85	N/A	54.46	N/A	58.18	N/A	-4.21	6.83	15% (+/-)	Yes
Adult	N/A	63.98	N/A	63.04	N/A	67.35	N/A	-1.47	6.84	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	-3.38	-6.79	15% (+/-)	Yes
Aged	N/A	10	N/A	9	N/A	9	N/A	-4.24	0.66	15% (+/-)	Yes
Disabled	N/A	13	N/A	14	N/A	13	N/A	1.86	-3.61	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-3.41	-0.71	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	1.50	-7.19	15% (+/-)	Yes
Avg # LT Days per User	N/A	246	N/A	248	N/A	242	N/A	0.84	-2.38	15% (+/-)	Yes
Aged	N/A	235	N/A	242	N/A	247	N/A	3.03	2.14	15% (+/-)	Yes
Disabled	N/A	259	N/A	261	N/A	248	N/A	0.66	-4.85	15% (+/-)	Yes
Child	N/A	156	N/A	142	N/A	171	N/A	-8.56	20.09	15% (+/-)	No
Adult	N/A	34	N/A	43	N/A	86	N/A	26.23	99.51	15% (+/-)	No
% Enrollees with Delivery	N/A	10.18	N/A	10.03	N/A	11.21	N/A	-1.44	11.74	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$913,016	N/A	\$752,912	N/A	\$972,412	N/A	-17.54	29.15	15% (+/-)	No
FP: Number of Users	N/A	10,288	N/A	9,274	N/A	8,892	N/A	-9.86	-4.12	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$89	N/A	\$81	N/A	\$109	N/A	-8.52	34.70	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,167,464	N/A	\$1,584,325	N/A	\$2,491,537	N/A	35.71	57.26	15% (+/-)	No
RHC: Number of Users	N/A	10,085	N/A	12,715	N/A	16,293	N/A	26.08	28.14	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$116	N/A	\$125	N/A	\$153	N/A	7.64	22.73	15% (+/-)	No
FQHC: Number of Users	N/A	\$1,123,018	N/A	\$1,445,877	N/A	\$1,946,817	N/A	28.75	34.65	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	9,244	N/A	11,079	N/A	12,753	N/A	19.85	15.11	15% (+/-)	No
FQHC:	N/A	\$121	N/A	\$131	N/A	\$153	N/A	7.42	16.97	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$5,622,472	N/A	\$8,286,865	N/A	\$9,272,233	N/A	47.39	11.89	15% (+/-)	Yes
Waiver: Number of Users	N/A	843	N/A	1,200	N/A	1,238	N/A	42.35	3.17	15% (+/-)	Yes
Waiver:	N/A	\$6,670	N/A	\$6,906	N/A	\$7,490	N/A	3.54	8.46	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	153,241	N/A	160,508	N/A	187,375	N/A	4.74	16.74	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	132,975	N/A	139,362	N/A	175,527	N/A	4.80	25.95	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	130,034	N/A	136,984	N/A	165,762	N/A	5.34	21.01	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	1.34	N/A	1.39	N/A	1.27	N/A	3.63	-8.75	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	0.52	N/A	0.34	N/A	0.07	N/A	-34.51	-79.29	15% (+/-)	No
% QMB Plus (Code 52)	N/A	29.44	N/A	29.16	N/A	37.97	N/A	-0.96	30.20	15% (+/-)	No
% SLMB Only (Code 53)	N/A	6.62	N/A	6.61	N/A	1.83	N/A	-0.13	-72.23	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-52.26	156.98	15% (+/-)	No
% Q1 1 (Code 56)	N/A	1.77	N/A	2.23	N/A	0.64	N/A	25.75	-71.22	15% (+/-)	No
% Q1 2 (Code 57)	N/A	1.86	N/A	2.17	N/A	0.66	N/A	16.96	-69.68	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB (Code 59)	N/A	58.45	N/A	58.10	N/A	57.56	N/A	-0.60	-0.94	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	0.26	N/A	0.26	N/A	0.30	N/A	2.76	15.43	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	11.20	N/A	10.76	N/A	9.74	N/A	-4.00	-9.42	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	98.25	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	84,697	N/A	89,785	N/A	90,871	N/A	6.01	1.21	10% (+/-)	Yes
11: Aged, Cash	N/A	16,039	N/A	16,213	N/A	20,452	N/A	1.08	26.15	10% (+/-)	No
21: Aged, MN	N/A	6,042	N/A	5,951	N/A	6,574	N/A	-1.51	10.47	10% (+/-)	No
31: Aged, Poverty	N/A	6,015	N/A	9,514	N/A	2,909	N/A	58.17	-69.42	10% (+/-)	No
41: Other Aged	N/A	56,601	N/A	58,107	N/A	60,936	N/A	2.66	4.87	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	68,109	N/A	70,144	N/A	95,668	N/A	2.99	36.39	10% (+/-)	No
22: Disabled, MN	N/A	29,450	N/A	31,075	N/A	51,055	N/A	5.52	64.30	10% (+/-)	No
32: Disabled, Poverty	N/A	4,487	N/A	4,247	N/A	4,267	N/A	-5.35	0.47	10% (+/-)	Yes
42: Other Disabled	N/A	10,535	N/A	8,607	N/A	3,639	N/A	-18.30	-57.72	10% (+/-)	No
52: 115 Disabled	N/A	23,637	N/A	26,215	N/A	36,707	N/A	10.91	40.02	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
144,138	N/A	144,138	N/A	151,211	N/A	177,459	N/A	4.91	17.36	10% (+/-)	No
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	0.76	N/A	0.78	N/A	0.72	N/A	2.00	-8.06	15% (+/-)	Yes
% with Part B Medicare	N/A	0.34	N/A	0.34	N/A	0.46	N/A	1.19	33.99	15% (+/-)	No
% Part A/B Medicare	N/A	98.90	N/A	98.88	N/A	98.83	N/A	-0.02	-0.05	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
June	N/A		N/A		N/A		N/A				
% Aged (Code 0)	N/A	55.02	N/A	53.67	N/A	49.50	N/A	-2.45	-7.77	15% (+/-)	Yes
% Disabled (Code 1)	N/A	43.40	N/A	44.76	N/A	48.94	N/A	3.11	9.35	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.73	N/A	0.68	N/A	0.70	N/A	-7.76	3.41	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	0.85	N/A	0.90	N/A	0.86	N/A	6.37	-4.08	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,227,155,673	N/A	\$1,379,287,431	N/A	\$1,656,362,614	N/A	12.40	20.09	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$8,008	N/A	\$8,593	N/A	\$8,840	N/A	7.31	2.87	15% (+/-)	Yes
	N/A	\$9,228	N/A	\$9,897	N/A	\$9,437	N/A	7.25	-4.65	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$10,982	N/A	\$11,493	N/A	\$12,962	N/A	4.65	12.78	15% (+/-)	Yes
	N/A	\$3,640	N/A	\$3,978	N/A	\$3,858	N/A	9.28	-3.01	15% (+/-)	Yes
	N/A	\$8,205	N/A	\$9,445	N/A	\$10,355	N/A	15.11	9.64	15% (+/-)	Yes
11: Aged, Cash	N/A	\$366	N/A	\$438	N/A	\$1,687	N/A	19.60	284.85	15% (+/-)	No
21: Aged, MN	N/A	\$14,488	N/A	\$15,609	N/A	\$16,837	N/A	7.74	7.87	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$4,348	N/A	\$4,935	N/A	\$4,981	N/A	13.50	0.93	15% (+/-)	Yes
51: Disabled Aged	N/A	\$3,867	N/A	\$4,261	N/A	\$4,008	N/A	10.20	-5.94	15% (+/-)	Yes
	N/A	\$4,212	N/A	\$4,447	N/A	\$4,770	N/A	5.57	7.27	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$962	N/A	\$1,303	N/A	\$2,893	N/A	35.46	122.03	15% (+/-)	No
22: Disabled, MN	N/A	\$6,484	N/A	\$7,006	N/A	\$6,566	N/A	8.05	-6.28	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$26,530,853	N/A	\$23,547,062	N/A	\$15,778,039	N/A	-11.25	-32.99	15% (+/-)	No
IP: Number of Users	N/A	21,014	N/A	18,722	N/A	12,610	N/A	-10.91	-32.65	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,263	N/A	\$1,258	N/A	\$1,251	N/A	-0.38	-0.52	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	7	N/A	6	N/A	-7.06	-14.31	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$8,144,181	N/A	\$9,813,855	N/A	\$8,319,921	N/A	20.50	-15.22	15% (+/-)	No
MH Aged: Number of Users	N/A	161	N/A	161	N/A	160	N/A	0.00	-0.62	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$50,585	N/A	\$60,956	N/A	\$52,000	N/A	20.50	-14.69	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$86,758	N/A	\$248,690	N/A	\$131,480	N/A	186.65	-47.13	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1	N/A	3	N/A	3	N/A	200.00	0.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$86,758	N/A	\$82,897	N/A	\$43,827	N/A	-4.45	-47.13	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$16,873,602	N/A	\$17,220,223	N/A	\$16,396,578	N/A	2.05	-4.78	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	175	N/A	161	N/A	147	N/A	-8.00	-8.70	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$96,421	N/A	\$106,958	N/A	\$111,541	N/A	10.93	4.29	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$838,766,857	N/A	\$900,456,287	N/A	\$999,979,922	N/A	7.35	11.05	15% (+/-)	Yes
NF Number of Users	N/A	40,079	N/A	39,591	N/A	40,511	N/A	-1.22	2.32	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,928	N/A	\$22,744	N/A	\$24,684	N/A	8.68	8.53	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$4,227,896	N/A	\$4,691,957	N/A	\$7,203,955	N/A	10.98	53.54	15% (+/-)	No
Physician: Number of Users	N/A	67,225	N/A	69,465	N/A	94,900	N/A	3.33	36.62	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$63	N/A	\$68	N/A	\$76	N/A	7.40	12.39	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$5,241,122	N/A	\$5,668,709	N/A	\$7,870,816	N/A	8.16	38.85	15% (+/-)	No
Dental: Number of Users	N/A	36,390	N/A	36,220	N/A	45,351	N/A	-0.47	25.21	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$144	N/A	\$157	N/A	\$174	N/A	8.67	10.89	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$608,423	N/A	\$684,710	N/A	\$949,259	N/A	12.54	38.64	15% (+/-)	No
Other Practitioner: Number of Users	N/A	21,479	N/A	23,594	N/A	27,518	N/A	9.85	16.63	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$28	N/A	\$29	N/A	\$34	N/A	2.45	18.87	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$36,176,791	N/A	\$56,836,655	N/A	\$80,740,803	N/A	57.11	42.06	15% (+/-)	No
OPD Number of Users	N/A	37,212	N/A	40,535	N/A	55,906	N/A	8.93	37.92	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$972	N/A	\$1,402	N/A	\$1,444	N/A	44.23	3.00	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$575,381	N/A	\$589,489	N/A	\$1,133,494	N/A	2.45	92.28	15% (+/-)	No
Clinic: Number of Users	N/A	1,367	N/A	1,726	N/A	3,570	N/A	26.26	106.84	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$421	N/A	\$342	N/A	\$318	N/A	-18.86	-7.04	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$524,052	N/A	\$535,462	N/A	\$570,192	N/A	2.18	6.49	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: MI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	244	N/A	257	N/A	338	N/A	5.33	31.52	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,148	N/A	\$2,084	N/A	\$1,687	N/A	-2.99	-19.03	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$413,293	N/A	\$454,136	N/A	\$536,295	N/A	9.88	18.09	15% (+/-)	No
Lab/Xray: Number of Users	N/A	13,622	N/A	14,839	N/A	18,694	N/A	8.93	25.98	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$30	N/A	\$31	N/A	\$29	N/A	0.87	-6.26	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$230,040,069	N/A	\$283,584,386	N/A	\$418,107,062	N/A	23.28	47.44	15% (+/-)	No
Drugs: Number of Users	N/A	123,465	N/A	130,269	N/A	166,443	N/A	5.51	27.77	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,863	N/A	\$2,177	N/A	\$2,512	N/A	16.84	15.39	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$4,243,598	N/A	\$425,905	N/A	\$4,676,352	N/A	-89.96	997.98	15% (+/-)	No
Other Services: Number of Users	N/A	11,453	N/A	6,418	N/A	16,638	N/A	-43.96	159.24	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$371	N/A	\$66	N/A	\$281	N/A	-82.09	323.54	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$275,791	N/A	\$310,665	N/A	\$641,796	N/A	12.65	106.59	15% (+/-)	No
Transportation: Number of Users	N/A	6,737	N/A	7,251	N/A	6,218	N/A	7.63	-14.25	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$41	N/A	\$43	N/A	\$103	N/A	4.66	140.91	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$17,816,052	N/A	\$16,909,512	N/A	\$24,152,345	N/A	-5.09	42.83	15% (+/-)	No
Target Case Management: Number of Users	N/A	23,377	N/A	24,068	N/A	33,377	N/A	2.96	38.68	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$762	N/A	\$703	N/A	\$724	N/A	-7.81	3.00	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,351	N/A	\$3,392	N/A	\$148	N/A	44.28	-95.64	15% (+/-)	No
Rehab Services: Number of Users	N/A	74	N/A	56	N/A	7	N/A	-24.32	-87.50	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$32	N/A	\$61	N/A	\$21	N/A	90.65	-65.09	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$4,908	N/A	\$6,691	N/A	\$1,630	N/A	36.33	-75.64	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	93	N/A	95	N/A	38	N/A	2.15	-60.00	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$53	N/A	\$70	N/A	\$43	N/A	33.46	-39.10	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$210	N/A	\$827	N/A	\$16,017	N/A	293.81	1836.76	15% (+/-)	No
Hospice: Number of Users	N/A	2	N/A	4	N/A	7	N/A	100.00	75.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$105	N/A	\$207	N/A	\$2,288	N/A	96.90	1006.72	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$36,376,594	N/A	\$57,034,781	N/A	\$67,890,678	N/A	56.79	19.03	15% (+/-)	No
DME: Number of Users	N/A	44,278	N/A	52,515	N/A	66,278	N/A	18.60	26.21	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$822	N/A	\$1,086	N/A	\$1,024	N/A	32.20	-5.68	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$3,667	N/A	\$992,571	N/A	N/A	26967.66	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	32	N/A	250	N/A	N/A	681.25	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$115	N/A	\$3,970	N/A	N/A	3364.66	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$173,673	N/A	\$213,842	N/A	\$179,503	N/A	23.13	-16.06	15% (+/-)	No
Psych. Services: Number of Users	N/A	80	N/A	2,808	N/A	3,475	N/A	3410.00	23.75	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,171	N/A	\$76	N/A	\$52	N/A	-96.49	-32.17	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$173	N/A	\$147	N/A	\$84	N/A	-15.26	-42.60	15% (+/-)	No
Aged	N/A	\$135	N/A	\$108	N/A	\$51	N/A	-19.99	-52.81	15% (+/-)	No
Disruptive (TOS=02,04,05,07)	N/A	\$217	N/A	\$192	N/A	\$112	N/A	-11.54	-41.57	15% (+/-)	No
Aged	N/A	\$5,637	N/A	\$5,780	N/A	\$5,469	N/A	2.53	-5.37	15% (+/-)	Yes
Disruptive (TOS=02,04,05,07)	N/A	\$8,896	N/A	\$9,011	N/A	\$9,887	N/A	1.30	9.72	15% (+/-)	Yes
Aged	N/A	\$1,621	N/A	\$1,692	N/A	\$1,321	N/A	4.35	-21.90	15% (+/-)	No
Disruptive (TOS=02,04,05,07)	N/A	\$1,501	N/A	\$1,767	N/A	\$2,231	N/A	17.69	26.30	15% (+/-)	No
Aged	N/A	\$1,237	N/A	\$1,421	N/A	\$1,812	N/A	14.92	27.45	15% (+/-)	No

Aged

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		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services	N/A	\$1,835	N/A	\$2,215	N/A	\$2,638	N/A	20.69	19.14	15% (+/-)	No
Disabled	N/A	\$696	N/A	\$900	N/A	\$1,055	N/A	29.20	17.24	15% (+/-)	No
	N/A	\$714	N/A	\$952	N/A	\$1,213	N/A	33.27	27.38	15% (+/-)	No
	N/A	\$675	N/A	\$836	N/A	\$909	N/A	23.96	8.67	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.71	N/A	11.66	N/A	6.73	N/A	-14.94	-42.30	15% (+/-)	No
	N/A	13.69	N/A	11.35	N/A	6.79	N/A	-17.06	-40.19	15% (+/-)	No
Aged	N/A	13.76	N/A	12.05	N/A	6.65	N/A	-12.40	-44.83	15% (+/-)	No
Disabled	N/A	26.35	N/A	24.85	N/A	21.77	N/A	-5.70	-12.41	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	42.81	N/A	39.86	N/A	40.07	N/A	-6.89	0.53	15% (+/-)	Yes
Aged	N/A	6.05	N/A	5.84	N/A	4.57	N/A	-3.56	-21.76	15% (+/-)	No
Disabled	N/A	80.57	N/A	81.16	N/A	88.83	N/A	0.73	9.45	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	82.28	N/A	80.76	N/A	88.83	N/A	-1.85	10.00	15% (+/-)	Yes
Aged	N/A	78.54	N/A	81.78	N/A	88.99	N/A	4.12	8.82	15% (+/-)	Yes
Disabled	N/A	72.12	N/A	72.17	N/A	79.07	N/A	0.07	9.56	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	69.90	N/A	68.03	N/A	73.83	N/A	-2.66	8.52	15% (+/-)	Yes
Aged	N/A	74.96	N/A	77.54	N/A	84.15	N/A	3.44	8.52	15% (+/-)	Yes
Disabled	N/A	8	N/A	7	N/A	6	N/A	-7.06	-14.31	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	8	N/A	7	N/A	6	N/A	-8.29	-14.30	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	6	N/A	-5.53	-14.75	15% (+/-)	Yes
Disabled	N/A	253	N/A	253	N/A	247	N/A	-0.01	-2.61	15% (+/-)	Yes
Avg # LP Days per User (TOS 02, 04, 05, 07)	N/A	253	N/A	253	N/A	248	N/A	-0.05	-2.02	15% (+/-)	Yes
Aged	N/A	257	N/A	258	N/A	238	N/A	0.30	-7.51	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
	N/A	\$263,065	N/A	\$168,887	N/A	\$63,492	N/A	-35.80	-62.41	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	2,677	N/A	2,098	N/A	706	N/A	-21.63	-66.35	15% (+/-)	No
FP: Number of Users	N/A	\$98	N/A	\$80	N/A	\$90	N/A	-18.08	11.72	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$281,151	N/A	\$349,464	N/A	\$540,612	N/A	24.30	54.70	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	5,917	N/A	6,772	N/A	9,007	N/A	14.45	33.00	15% (+/-)	No
RHC: Number of Users	N/A	\$48	N/A	\$52	N/A	\$60	N/A	8.60	16.31	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$182,670	N/A	\$253,533	N/A	\$608,391	N/A	38.79	139.97	15% (+/-)	No
FQHC: Number of Users	N/A	1,898	N/A	2,837	N/A	5,588	N/A	49.47	96.97	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$96	N/A	\$89	N/A	\$109	N/A	-7.15	21.83	15% (+/-)	No
FQHC: Total Medicaid Pd (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$24,859,961	N/A	\$43,431,938	N/A	\$57,430,838	N/A	74.71	32.23	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	8,660	N/A	12,082	N/A	12,299	N/A	39.52	1.80	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$2,871	N/A	\$3,595	N/A	\$4,670	N/A	25.22	29.90	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	360,578	N/A	415,418	N/A	446,553	N/A	15.21	7.49	15% (+/-)	Yes
# FFS Recipients	N/A	269,930	N/A	303,175	N/A	353,625	N/A	12.32	16.64	15% (+/-)	No
% Enrollees who are Recipients	65-90%	74.86	Yes	72.98	Yes	79.19	Yes	-2.51	8.51	15% (+/-)	Yes
% Aged who are Recipients	90-100%	86.81	No	84.82	No	92.55	Yes	-2.29	9.10	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	82.72	No	85.11	Yes	91.15	Yes	2.88	7.10	15% (+/-)	Yes
% Child who are Recipients	80-100%	61.90	No	59.34	No	63.80	No	-4.13	7.51	15% (+/-)	Yes
% Adults who are Recipients	80-100%	69.15	No	68.19	No	72.69	No	-1.39	6.60	15% (+/-)	Yes
Total FFS PYE	N/A	233,190	N/A	261,234	N/A	300,096	N/A	12.03	14.88	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	88,702	N/A	93,929	N/A	94,087	N/A	5.89	0.17	10% (+/-)	Yes
11: Aged, Cash	N/A	16,505	N/A	16,636	N/A	21,089	N/A	0.79	26.77	10% (+/-)	No
21: Aged, MN	N/A	6,338	N/A	6,215	N/A	6,815	N/A	-1.94	9.65	10% (+/-)	Yes
31: Aged, Poverty	N/A	6,151	N/A	9,703	N/A	3,081	N/A	57.75	-68.25	10% (+/-)	No
41: Other Aged	N/A	59,708	N/A	61,375	N/A	63,102	N/A	2.79	2.81	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	97,716	N/A	101,522	N/A	126,094	N/A	3.89	24.20	10% (+/-)	No
22: Disabled, MN	N/A	48,882	N/A	51,305	N/A	71,203	N/A	4.96	38.78	10% (+/-)	No
32: Disabled, Poverty	N/A	6,593	N/A	6,172	N/A	6,035	N/A	-6.39	-2.22	10% (+/-)	Yes
42: Other Disabled	N/A	10,721	N/A	8,740	N/A	3,800	N/A	-18.48	-56.52	10% (+/-)	No
MAX Child Total	N/A	31,520	N/A	35,305	N/A	45,056	N/A	12.01	27.62	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	114,985	N/A	145,709	N/A	145,558	N/A	26.72	-0.10	10% (+/-)	Yes
24: AFDC Child, MN	N/A	15,434	N/A	16,058	N/A	16,521	N/A	4.04	2.88	10% (+/-)	Yes
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	8,717	N/A	10,163	N/A	9,093	N/A	16.59	-10.53	10% (+/-)	No
48: Foster Care Child	N/A	58,210	N/A	82,025	N/A	86,467	N/A	40.91	5.42	10% (+/-)	Yes
MAX Adult Total	N/A	13,490	N/A	17,171	N/A	14,186	N/A	27.29	-17.38	10% (+/-)	No
15: AFDC Adult, Cash	N/A	19,134	N/A	20,292	N/A	19,291	N/A	6.05	-4.93	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	11,892	N/A	12,399	N/A	15,627	N/A	4.26	26.03	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	16,411	N/A	20,939	N/A	20,269	N/A	27.59	-3.20	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	16,695	N/A	23,536	N/A	29,591	N/A	40.98	25.73	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	13,901	N/A	16,985	N/A	15,327	N/A	22.19	-9.76	10% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$10,683	N/A	\$11,175	N/A	\$12,728	N/A	4.60	13.90	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,579	N/A	\$3,939	N/A	\$3,834	N/A	10.07	-2.68	15% (+/-)	Yes
21: Aged, MN	N/A	\$7,983	N/A	\$9,210	N/A	\$10,200	N/A	15.37	10.75	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$364	N/A	\$436	N/A	\$1,631	N/A	19.80	273.74	15% (+/-)	No
41: Other Aged	N/A	\$13,997	N/A	\$15,032	N/A	\$16,515	N/A	7.40	9.86	15% (+/-)	Yes
All Disabled	N/A	\$5,670	N/A	\$6,247	N/A	\$6,261	N/A	10.17	0.23	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$5,851	N/A	\$6,239	N/A	\$5,810	N/A	6.63	-6.88	15% (+/-)	Yes
22: Disabled, MN	N/A	\$5,231	N/A	\$5,435	N/A	\$5,795	N/A	3.89	6.63	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$961	N/A	\$1,296	N/A	\$2,804	N/A	34.90	116.31	15% (+/-)	No
42: Other Disabled	N/A	\$7,083	N/A	\$7,626	N/A	\$7,329	N/A	7.67	-3.90	15% (+/-)	Yes
All Child	N/A	\$839	N/A	\$804	N/A	\$941	N/A	-4.20	17.02	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$738	N/A	\$832	N/A	\$1,009	N/A	12.72	21.20	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$769	N/A	\$965	N/A	\$1,125	N/A	25.49	16.65	15% (+/-)	No
24: AFDC Child, MN	N/A	\$673	N/A	\$609	N/A	\$724	N/A	-9.60	18.91	15% (+/-)	No
34: Child, Poverty	N/A	\$454	N/A	\$463	N/A	\$563	N/A	2.02	21.63	15% (+/-)	No
44: Other Child	N/A	\$1,729	N/A	\$1,779	N/A	\$2,047	N/A	2.90	15.01	15% (+/-)	No
48: Foster Care Child											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$1,133	N/A	\$1,182	N/A	\$1,402	N/A	4.32	18.67	15% (+/-)	No
15. AFDC Child	N/A	\$1,034	N/A	\$1,259	N/A	\$1,415	N/A	21.71	12.39	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15. AFDC Adult, Cash	N/A	\$1,206	N/A	\$1,159	N/A	\$1,427	N/A	-3.83	23.07	15% (+/-)	No
17. AFDC-U Adult, Cash	N/A	\$1,347	N/A	\$1,314	N/A	\$1,619	N/A	-2.45	23.21	15% (+/-)	No
25. AFDC Adult, MN	N/A	\$873	N/A	\$969	N/A	\$938	N/A	10.97	-3.21	15% (+/-)	Yes
35. Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$181,061,383	N/A	\$203,578,560	N/A	\$203,838,991	N/A	12.44	0.13	15% (+/-)	Yes
IP: Number of Users	N/A	51,888	N/A	55,498	N/A	52,392	N/A	6.96	-5.60	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,489	N/A	\$3,668	N/A	\$3,891	N/A	5.12	6.06	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	5	N/A	-7.30	-12.03	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$8,258,149	N/A	\$9,813,855	N/A	\$8,320,923	N/A	18.84	-15.21	15% (+/-)	No
MH Aged: Number of Users	N/A	162	N/A	161	N/A	161	N/A	-0.62	0.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$50,976	N/A	\$60,956	N/A	\$51,683	N/A	19.58	-15.21	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$13,448,783	N/A	\$12,356,192	N/A	\$16,664,679	N/A	-8.12	34.87	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	209	N/A	219	N/A	216	N/A	4.78	-1.37	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$64,348	N/A	\$56,421	N/A	\$77,151	N/A	-12.32	36.74	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$32,195,849	N/A	\$33,023,183	N/A	\$30,299,378	N/A	2.57	-8.25	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	318	N/A	286	N/A	250	N/A	-10.06	-12.59	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$101,245	N/A	\$115,466	N/A	\$121,198	N/A	14.05	4.96	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$896,143,431	N/A	\$959,576,822	N/A	\$1,066,753,601	N/A	7.08	11.17	15% (+/-)	Yes
NF Number of Users	N/A	42,377	N/A	41,764	N/A	42,774	N/A	-1.45	2.42	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$21,147	N/A	\$22,976	N/A	\$24,939	N/A	8.65	8.54	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$39,498,563	N/A	\$48,136,775	N/A	\$63,494,840	N/A	21.87	31.91	15% (+/-)	No
Physician: Number of Users	N/A	168,145	N/A	190,728	N/A	226,801	N/A	13.43	18.91	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$235	N/A	\$252	N/A	\$280	N/A	7.44	10.93	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,999,348	N/A	\$9,932,748	N/A	\$12,945,283	N/A	10.37	30.33	15% (+/-)	No
Dental: Number of Users	N/A	65,700	N/A	68,046	N/A	79,048	N/A	3.57	16.17	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$137	N/A	\$146	N/A	\$164	N/A	6.57	12.19	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,748,083	N/A	\$2,051,283	N/A	\$2,729,765	N/A	17.34	33.08	15% (+/-)	No
Other Practitioner: Number of Users	N/A	36,909	N/A	42,236	N/A	52,092	N/A	14.43	23.34	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$47	N/A	\$49	N/A	\$52	N/A	2.54	7.90	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$63,796,114	N/A	\$92,644,497	N/A	\$128,195,160	N/A	45.22	38.37	15% (+/-)	No
OPD Number of Users	N/A	105,442	N/A	121,279	N/A	147,715	N/A	15.02	21.80	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$605	N/A	\$764	N/A	\$868	N/A	26.26	13.61	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$26,081,440	N/A	\$29,251,731	N/A	\$41,237,832	N/A	12.16	40.98	15% (+/-)	No
Clinic: Number of Users	N/A	31,036	N/A	36,421	N/A	40,581	N/A	17.35	11.42	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$840	N/A	\$803	N/A	\$1,016	N/A	-4.43	26.52	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$12,042,108	N/A	\$12,797,052	N/A	\$10,421,787	N/A	6.27	-18.56	15% (+/-)	No
HH: Number of Users	N/A	3,020	N/A	3,371	N/A	3,672	N/A	11.62	8.93	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,987	N/A	\$3,796	N/A	\$2,838	N/A	-4.80	-25.24	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$5,557,809	N/A	\$7,117,484	N/A	\$8,588,280	N/A	28.06	20.66	15% (+/-)	No
Lab/Xray: Number of Users	N/A	73,272	N/A	88,984	N/A	101,836	N/A	21.44	14.44	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$76	N/A	\$80	N/A	\$84	N/A	5.45	5.44	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$278,379,692	N/A	\$344,932,380	N/A	\$496,634,503	N/A	23.91	43.98	15% (+/-)	No
Drugs: Number of Users	N/A	213,557	N/A	238,525	N/A	290,732	N/A	11.69	21.89	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,304	N/A	\$1,446	N/A	\$1,708	N/A	10.94	18.13	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$6,698,803	N/A	\$820,709	N/A	\$5,287,629	N/A	-87.75	544.28	15% (+/-)	No
Other Services: Number of Users	N/A	15,466	N/A	10,564	N/A	24,955	N/A	-31.70	136.23	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$433	N/A	\$78	N/A	\$212	N/A	-82.06	172.74	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,901,389	N/A	\$3,388,042	N/A	\$4,219,574	N/A	16.77	24.54	15% (+/-)	No
Transportation: Number of Users	N/A	13,221	N/A	14,636	N/A	14,267	N/A	10.70	-2.52	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$219	N/A	\$231	N/A	\$296	N/A	5.48	27.76	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$25,013,821	N/A	\$26,275,487	N/A	\$28,286,400	N/A	5.04	7.65	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	31,462	N/A	33,431	N/A	40,176	N/A	6.26	20.18	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$795	N/A	\$786	N/A	\$704	N/A	-1.14	-10.42	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,944	N/A	\$3,517	N/A	\$187	N/A	-28.86	-94.68	15% (+/-)	No
Rehab Services: Number of Users	N/A	84	N/A	58	N/A	8	N/A	-30.95	-86.21	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$59	N/A	\$61	N/A	\$23	N/A	3.03	-61.45	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$6,088	N/A	\$6,940	N/A	\$3,519	N/A	13.99	-49.29	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	99	N/A	97	N/A	42	N/A	-2.02	-56.70	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$61	N/A	\$72	N/A	\$84	N/A	16.35	17.11	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$11,267	N/A	\$22,748	N/A	\$284,769	N/A	101.90	1151.84	15% (+/-)	No
Hospice: Number of Users	N/A	28	N/A	41	N/A	105	N/A	46.43	156.10	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$402	N/A	\$555	N/A	\$2,712	N/A	37.88	388.81	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$56,699,989	N/A	\$84,294,412	N/A	\$97,691,343	N/A	48.67	15.89	15% (+/-)	No
DME: Number of Users	N/A	63,460	N/A	74,934	N/A	92,697	N/A	18.08	23.70	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$893	N/A	\$1,125	N/A	\$1,054	N/A	25.90	-6.31	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$218,650	N/A	\$1,051,548	N/A	N/A	380.93	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	2,094	N/A	264	N/A	N/A	-87.39	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$104	N/A	\$3,983	N/A	N/A	3714.63	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,107,248	N/A	\$6,413,126	N/A	\$6,504,329	N/A	25.57	1.42	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	4,297	N/A	9,792	N/A	10,891	N/A	127.88	11.22	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,189	N/A	\$655	N/A	\$597	N/A	-44.90	-8.81	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$502	N/A	\$490	N/A	\$456	N/A	-2.41	-6.85	15% (+/-)	Yes
	N/A	\$145	N/A	\$122	N/A	\$57	N/A	-15.86	-53.08	15% (+/-)	No
	N/A	\$952	N/A	\$983	N/A	\$794	N/A	3.23	-19.23	15% (+/-)	No
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$345	N/A	\$325	N/A	\$329	N/A	-5.73	1.30	15% (+/-)	Yes
	N/A	\$598	N/A	\$606	N/A	\$624	N/A	1.38	2.91	15% (+/-)	Yes
	N/A	\$2,635	N/A	\$2,443	N/A	\$2,513	N/A	-7.29	2.86	15% (+/-)	Yes
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$8,644	N/A	\$8,743	N/A	\$9,702	N/A	1.15	10.96	15% (+/-)	Yes
	N/A	\$1,774	N/A	\$1,810	N/A	\$1,555	N/A	2.02	-14.12	15% (+/-)	Yes
	N/A	\$86	N/A	\$66	N/A	\$86	N/A	-22.69	29.24	15% (+/-)	No
Aged Disabled Child (TOS=16)	N/A	\$1	N/A	\$1	N/A	\$9	N/A	-7.78	695.27	15% (+/-)	No
	N/A	\$772	N/A	\$830	N/A	\$1,112	N/A	7.55	33.94	15% (+/-)	No
	N/A	\$1,199	N/A	\$1,380	N/A	\$1,775	N/A	15.01	28.68	15% (+/-)	No
Aged Disabled Child All Other Services	N/A	\$1,605	N/A	\$1,908	N/A	\$2,366	N/A	18.85	24.01	15% (+/-)	No
	N/A	\$89	N/A	\$99	N/A	\$136	N/A	11.71	36.50	15% (+/-)	No
	N/A	\$83	N/A	\$97	N/A	\$142	N/A	16.93	47.09	15% (+/-)	No
Aged Disabled Child	N/A	\$709	N/A	\$783	N/A	\$929	N/A	10.37	18.64	15% (+/-)	No
	N/A	\$695	N/A	\$929	N/A	\$1,193	N/A	33.80	28.40	15% (+/-)	No
	N/A	\$1,338	N/A	\$1,546	N/A	\$1,547	N/A	15.51	0.05	15% (+/-)	Yes
Aged Disabled Child	N/A	\$320	N/A	\$313	N/A	\$390	N/A	-2.01	24.54	15% (+/-)	No
	N/A										

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		Value	Within Range	Value	Within Range	Value	Within Range				
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE	N/A	\$451	N/A	\$478	N/A	\$628	N/A	5.93	31.36	15% (+/-)	No
% Enrollees with IP Claims (TOS=01)	N/A	14.39	N/A	13.36	N/A	11.73	N/A	-7.16	-12.18	15% (+/-)	Yes
Aged	N/A	13.36	N/A	11.14	N/A	6.68	N/A	-16.65	-40.07	15% (+/-)	No
Disabled	N/A	15.37	N/A	14.33	N/A	9.85	N/A	-6.77	-31.25	15% (+/-)	No
Child	N/A	12.22	N/A	11.63	N/A	11.89	N/A	-4.84	2.28	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	18.58	N/A	18.30	N/A	20.27	N/A	-1.52	10.77	15% (+/-)	Yes
Aged	N/A	11.94	N/A	10.21	N/A	9.71	N/A	-14.48	-4.86	15% (+/-)	Yes
Disabled	N/A	41.69	N/A	38.74	N/A	39.35	N/A	-7.08	1.59	15% (+/-)	Yes
Child	N/A	6.03	N/A	5.75	N/A	4.89	N/A	-4.63	-15.02	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	0.13	N/A	0.12	N/A	0.11	N/A	-11.74	-9.91	15% (+/-)	Yes
Aged	N/A	0.02	N/A	0.01	N/A	0.03	N/A	-44.18	174.18	15% (+/-)	No
Disabled	N/A	59.23	N/A	57.42	N/A	65.11	N/A	-3.05	13.39	15% (+/-)	Yes
Child	N/A	80.26	N/A	78.87	N/A	87.41	N/A	-1.74	10.84	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	73.41	N/A	75.90	N/A	83.84	N/A	3.38	10.46	15% (+/-)	Yes
Aged	N/A	38.03	N/A	36.31	N/A	40.56	N/A	-4.53	11.72	15% (+/-)	Yes
Disabled	N/A	45.57	N/A	46.56	N/A	54.11	N/A	2.19	16.21	15% (+/-)	No
Child	N/A	65.62	N/A	64.19	N/A	69.78	N/A	-2.18	8.70	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	68.03	N/A	66.31	N/A	72.51	N/A	-2.53	9.35	15% (+/-)	Yes
Aged	N/A	74.76	N/A	77.04	N/A	82.68	N/A	3.05	7.32	15% (+/-)	Yes
Disabled	N/A	56.86	N/A	54.46	N/A	58.18	N/A	-4.22	6.82	15% (+/-)	Yes
Child	N/A	63.94	N/A	63.03	N/A	67.34	N/A	-1.42	6.84	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	5	N/A	-7.30	-12.03	15% (+/-)	Yes
Aged	N/A	8	N/A	7	N/A	6	N/A	-8.09	-14.16	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	10	N/A	0.80	-3.85	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-3.49	-0.70	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	1.49	-7.30	15% (+/-)	Yes
Aged	N/A	253	N/A	253	N/A	247	N/A	0.04	-2.59	15% (+/-)	Yes
Disabled	N/A	253	N/A	253	N/A	248	N/A	0.02	-1.96	15% (+/-)	Yes
Child	N/A	258	N/A	259	N/A	241	N/A	0.41	-6.73	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	156	N/A	142	N/A	171	N/A	-8.56	20.09	15% (+/-)	No
Child	N/A	40	N/A	51	N/A	86	N/A	28.21	68.06	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	\$1,176,081	N/A	\$921,799	N/A	\$1,035,904	N/A	-21.62	12.38	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	12,965	N/A	11,372	N/A	9,598	N/A	-12.29	-15.60	15% (+/-)	No
FP: Number of Users	N/A	\$91	N/A	\$81	N/A	\$108	N/A	-10.64	33.15	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$1,448,615	N/A	\$1,933,789	N/A	\$3,032,149	N/A	33.49	56.80	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	16,002	N/A	19,487	N/A	25,300	N/A	21.78	29.83	15% (+/-)	No
RHC: Number of Users	N/A	\$91	N/A	\$99	N/A	\$120	N/A	9.62	20.77	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$1,305,688	N/A	\$1,699,410	N/A	\$2,555,208	N/A	30.15	50.36	15% (+/-)	No
FQHC: Number of Users	N/A	11,142	N/A	13,916	N/A	18,341	N/A	24.90	31.80	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$117	N/A	\$122	N/A	\$139	N/A	4.21	14.08	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$30,482,433	N/A	\$51,718,803	N/A	\$66,703,071	N/A	69.67	28.97	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	9,503	N/A	13,282	N/A	13,537	N/A	39.77	1.92	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$3,208	N/A	\$3,894	N/A	\$4,927	N/A	21.39	26.54	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A		N/A		N/A		N/A				