

**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	366,299	N/A	300,579	N/A	315,370	N/A	-17.90	4.92	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,813,527,691	N/A	\$2,179,723,587	N/A	\$2,150,118,493	N/A	20.19	-1.36	15% (+/-)	Yes
% with no services (code 0)	N/A	21.65	N/A	8.13	N/A	8.36	N/A	-62.40	2.78	N/A	N/A
% with FFS only claims (code 1)	N/A	39.91	N/A	38.74	N/A	28.85	N/A	-2.94	-25.50	N/A	N/A
% with only cap claims (code 2)	N/A	3.55	N/A	4.75	N/A	7.03	N/A	33.69	47.97	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and cap claims (code 4)	N/A	34.89	N/A	48.38	N/A	55.76	N/A	38.67	15.27	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	3,206	N/A	3,006	N/A	965	N/A	-6.24	-67.90	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.88	Yes	1.00	Yes	0.31	Yes	14.26	-69.40	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	3,330	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	1	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$9,820,884	N/A	\$1,873,015	N/A	.	-80.90	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	7,053,931	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	3,608	N/A	4,044	N/A	4,290	N/A	12.08	6.08	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.98	N/A	1.35	N/A	1.36	N/A	36.59	1.11	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	7,892	N/A	8,981	N/A	7,959	N/A	13.80	-11.40	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	2.15	N/A	2.99	N/A	2.52	N/A	38.68	-15.50	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	4,252	N/A	4,767	N/A	4,527	N/A	12.11	-5.03	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	359,485	N/A	293,529	N/A	310,115	N/A	-18.30	5.65	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	311,945	N/A	242,855	N/A	260,853	N/A	-22.10	7.41	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	16,293	N/A	19,134	N/A	19,482	N/A	17.44	1.82	N/A	N/A
Total PYE any M-SCHIP	N/A	8,486	N/A	8,030	N/A	9,386	N/A	-5.38	16.89	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	9,689	N/A	9,866	N/A	9,276	N/A	1.83	-5.98	N/A	N/A
% enrollees with any ILTC claims	N/A	2.70	N/A	3.36	N/A	2.99	N/A	24.71	-11.00	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	10.02	N/A	22.59	N/A	21.28	N/A	125.40	-5.79	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	1.48	N/A	3.14	N/A	2.89	N/A	112.20	-8.00	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.53	N/A	0.53	N/A	0.48	N/A	-0.78	-8.29	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.07	N/A	0.09	N/A	0.08	N/A	29.48	-7.36	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	98.17	Yes	97.91	Yes	98.25	Yes	-0.26	0.34	10% (+/-)	Yes
#SSNs with duplicate records	0	176	No	24	No	24	No	-86.40	0.00	N/A	N/A
% with County Code	>=98%	91.01	No	98.51	Yes	97.91	No	8.24	-0.61	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.98	Yes	99.99	Yes	99.99	Yes	0.01	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.00	No	.	.	10% (+/-)	N/A
% White (Code 1)	N/A	96.49	N/A	95.48	N/A	89.55	N/A	-1.04	-6.21	10% (+/-)	Yes
% Black (Code 2)	N/A	1.55	N/A	2.06	N/A	2.04	N/A	33.39	-1.32	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.92	N/A	1.21	N/A	1.07	N/A	32.35	-11.50	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	0.38	N/A	0.38	N/A	0.15	N/A	0.62	-59.40	10% (+/-)	No
% Unknown (Code 9)	<5%	0.00	Yes	0.00	Yes	5.78	No	.	.	10% (+/-)	N/A
% Asian (Code 4)	N/A	0.67	N/A	0.86	N/A	0.79	N/A	28.16	-7.86	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.05	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.15	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.41	N/A	.	.	N/A	N/A
% Age 0	2-8%	1.49	No	2.01	Yes	2.07	Yes	34.58	3.02	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	34.59	No	42.22	No	41.61	No	22.06	-1.43	10% (+/-)	Yes
% Age > 64 Years	5-18%	21.56	No	11.60	Yes	11.00	Yes	-46.20	-5.17	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	99.99	N/A	100.00	N/A	100.00	N/A	0.01	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	99.71	N/A	99.90	N/A	99.93	N/A	0.19	0.04	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	73.53	No	63.06	No	66.85	No	-14.20	6.00	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	91,296	N/A	58,257	N/A	59,677	N/A	-36.20	2.44	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	52,687	N/A	54,207	N/A	.	2.88	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	80.39	No	93.99	Yes	94.30	Yes	16.92	0.33	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	79.68	No	93.70	Yes	94.34	Yes	17.60	0.69	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	26.80	No	48.49	Yes	49.49	Yes	80.96	2.06	10% (+/-)	Yes
% EDB Only (50)	<5%	7.49	No	3.11	Yes	3.07	Yes	-58.50	-1.25	N/A	N/A
% EDB QMB Only (51)	N/A	0.60	N/A	1.35	N/A	1.28	N/A	124.60	-4.99	N/A	N/A
% EDB QMB Plus (52)	N/A	32.32	N/A	47.91	N/A	58.01	N/A	48.23	21.07	N/A	N/A
% EDB SLMB Only (53)	N/A	0.39	N/A	8.13	N/A	8.83	N/A	1,984.00	8.67	N/A	N/A
% EDB SLMB Plus (54)	N/A	6.07	N/A	3.53	N/A	2.96	N/A	-41.80	-16.10	N/A	N/A
% EDB QDWH (55)	N/A	0.04	N/A	0.01	N/A	0.00	N/A	-77.00	-100.00	N/A	N/A
% EDB QI 1 (56)	N/A	0.32	N/A	4.33	N/A	4.32	N/A	1,234.00	-0.13	N/A	N/A
% EDB QI 2 (57)	N/A	0.20	N/A	1.13	N/A	0.17	N/A	463.50	-85.30	N/A	N/A
% EDB Other (58)	N/A	52.57	N/A	30.51	N/A	21.37	N/A	-42.00	-30.00	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	13,373	N/A	2,513	N/A	2,337	N/A	-81.20	-7.00	10% (+/-)	Yes
% Non-EDB Duals Without Valid SSN	N/A	0.20	N/A	0.99	N/A	0.77	N/A	392.70	-22.60	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	2.15	N/A	15.84	N/A	17.54	N/A	635.40	10.77	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.05	N/A	0.05	N/A	.	-2.38	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	7.35	Yes	7.16	Yes	.	-2.68	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	86.25	N/A	87.60	N/A	.	1.57	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	96.83	N/A	96.09	N/A	.	-0.76	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	54,665	N/A	55,940	N/A	.	2.33	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	3.29	N/A	3.53	N/A	.	7.51	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	1.61	N/A	1.55	N/A	.	-3.61	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	95.10	N/A	94.92	N/A	.	-0.20	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	43.30	N/A	42.28	N/A	.	-2.38	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	56.02	N/A	57.07	N/A	.	1.87	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.26	N/A	0.28	N/A	.	7.19	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.41	N/A	0.37	N/A	.	-9.76	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.86	Yes	99.64	Yes	100.00	Yes	-0.22	0.36	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	0.00	N/A	0.01	N/A	.	.	10% (+/-)	N/A
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.85	Yes	99.94	Yes	99.97	Yes	0.09	0.03	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	98.44	Yes	99.08	Yes	99.02	Yes	0.66	-0.07	10% (+/-)	Yes
MAX Aged Total	N/A	74,039	N/A	33,969	N/A	33,863	N/A	-54.10	-0.31	10% (+/-)	Yes
	N/A	9,929	N/A	8,805	N/A	7,832	N/A	-11.30	-11.10	10% (+/-)	No
11: Aged, Cash	N/A	734	N/A	3,238	N/A	2,618	N/A	341.10	-19.10	10% (+/-)	No
21: Aged, MN	N/A	9,683	N/A	16,318	N/A	17,392	N/A	68.52	6.58	10% (+/-)	Yes
31: Aged, Poverty	N/A	4,115	N/A	5,608	N/A	6,021	N/A	36.28	7.36	10% (+/-)	Yes
41: Other Aged	N/A	49,578	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
MAX Disabled Total	N/A	112,784	N/A	47,630	N/A	48,379	N/A	-57.80	1.57	10% (+/-)	Yes
	N/A	29,863	N/A	29,811	N/A	30,416	N/A	-0.17	2.03	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,392	N/A	826	N/A	548	N/A	-65.50	-33.70	10% (+/-)	No
22: Disabled, MN											

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32: Disabled, Poverty	N/A	10,490	N/A	13,279	N/A	13,955	N/A	26.59	5.09	10% (+/-)	Yes
42: Other Disabled	N/A	4,373	N/A	3,714	N/A	3,460	N/A	-15.10	-6.84	10% (+/-)	Yes
12: Child Disabled	N/A	65,666	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
14: AFDC Child, Cash	N/A	104,492	N/A	116,715	N/A	121,462	N/A	11.70	4.07	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	5,151	N/A	586	N/A	9	N/A	-88.60	-98.50	10% (+/-)	No
24: AFDC Child, MN	N/A	1,178	N/A	68	N/A	0	N/A	-94.20	-100.00	10% (+/-)	No
34: Child Poverty	N/A	305	N/A	604	N/A	395	N/A	98.03	-34.60	10% (+/-)	No
44: Other Child	N/A	74,542	N/A	98,460	N/A	101,658	N/A	32.09	3.25	10% (+/-)	Yes
48: Foster Care Child	N/A	19,565	N/A	13,056	N/A	15,844	N/A	-33.30	21.35	10% (+/-)	No
14: AFDC Child	N/A	3,746	N/A	3,941	N/A	3,554	N/A	5.21	-9.82	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	5	N/A	0	N/A	2	N/A	-100.00	.	10% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	68,170	N/A	95,215	N/A	106,411	N/A	39.67	11.76	10% (+/-)	No
25: AFDC Adult, MN	N/A	19,330	N/A	15,663	N/A	20,550	N/A	-19.00	31.20	10% (+/-)	No
35: Adult, Poverty	N/A	717	N/A	39	N/A	0	N/A	-94.60	-100.00	10% (+/-)	No
45: Other Adult	N/A	263	N/A	550	N/A	460	N/A	109.10	-16.40	10% (+/-)	No
Family Planning enrollees with Restricted Benefits	N/A	2,042	N/A	2,275	N/A	2,405	N/A	11.41	5.71	10% (+/-)	Yes
# with ONLY Family Planning Only enrollment	N/A	37,774	N/A	52,405	N/A	51,337	N/A	38.73	-2.04	10% (+/-)	Yes
# with ANY Family Planning Only enrollment	N/A	8,044	N/A	24,283	N/A	31,659	N/A	201.90	30.38	10% (+/-)	No
# PYE ANY FP Only	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
Aliens with Restricted Benefits	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# Aliens with ONLY restricted benefits	N/A	130	N/A	181	N/A	213	N/A	39.23	17.68	N/A	N/A
# Aliens with ANY restricted benefits	N/A	383	N/A	247	N/A	258	N/A	-35.50	4.45	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	119	N/A	118	N/A	134	N/A	-0.56	13.46	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A	575	N/A	7,827	N/A	7,840	N/A	1,261.00	0.17	N/A	N/A
# EDB Duals with ONLY restricted benefits enrollment	N/A	6,287	N/A	10,027	N/A	10,068	N/A	59.49	0.41	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	2,608	N/A	7,745	N/A	7,849	N/A	197.00	1.35	N/A	N/A
Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
June Eligibility Profile	N/A	307,581	N/A	240,741	N/A	258,047	N/A	-21.70	7.19	15% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	63.39	No	96.40	Yes	96.63	Yes	52.09	0.24	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	0.02	Yes	0.04	Yes	0.05	Yes	86.47	13.16	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	1.32	Yes	3.54	Yes	3.31	Yes	167.90	-6.65	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.01	Yes	0.01	Yes	0.01	Yes	5.54	-6.71	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	35.26	No	0.00	No	0.00	No	-100.00	6.62	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	N/A	No	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	6.58	Yes	10.82	Yes	10.60	Yes	64.47	-2.06	15% (+/-)	Yes
June % Private Health Insurance (codes 2-4)	2-12%	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June Total Enrollees with TANF Flag (code 2)	N/A	N/A	N/A	7,686	N/A	9,153	N/A	.	19.09	15% (+/-)	No
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	236	N/A	303	N/A	.	28.39	15% (+/-)	No
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	1,800	N/A	1,398	N/A	.	-22.30	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	79	N/A	90	N/A	.	13.92	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	2,162,848,772	N/A	2,148,245,478	N/A	.	-0.68	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	N/A	N/A	2,162,848,772	N/A	2,148,245,478	N/A	.	-0.68	15% (+/-)	Yes

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**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$7,368	N/A	\$6,927	N/A	.	-5.99	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$240	N/A	\$212	N/A	.	-11.70	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$1,245	N/A	\$1,154	N/A	.	-7.31	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$5,047	N/A	\$4,701	N/A	.	-6.86	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$36,508	N/A	\$34,533	N/A	.	-5.41	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$100,727	N/A	\$94,796	N/A	.	-5.89	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$11,889	N/A	\$12,043	N/A	.	1.29	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$18,939	N/A	\$18,219	N/A	.	-3.80	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$4,077	N/A	\$3,651	N/A	.	-10.50	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$4,002	N/A	\$3,906	N/A	.	-2.41	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$13,360	N/A	\$13,212	N/A	.	-1.11	15% (+/-)	Yes
	N/A	N/A	N/A	\$12,223	N/A	\$12,378	N/A	.	1.26	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$15,834	N/A	\$15,328	N/A	.	-3.20	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$111,448	N/A	\$204,763	N/A	\$98,895	N/A	83.73	-51.70	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$857	N/A	\$1,131	N/A	\$464	N/A	31.96	-59.00	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$268,103	N/A	\$530,549	N/A	\$101,935	N/A	97.89	-80.80	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$466	N/A	\$68	N/A	\$13	N/A	-85.50	-80.80	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	285,521	N/A	302,062	N/A	.	5.79	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	28,339	N/A	28,217	N/A	.	-0.43	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	45,433	N/A	46,185	N/A	.	1.66	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	116,661	N/A	121,402	N/A	.	4.06	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	95,088	N/A	106,258	N/A	.	11.75	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	235,878	N/A	253,794	N/A	.	7.60	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	50,429	N/A	51,837	N/A	.	2.79	10% (+/-)	Yes
	N/A	N/A	N/A	26,199	N/A	26,302	N/A	.	0.39	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	20,899	N/A	21,748	N/A	.	4.06	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$2,162,113,460	N/A	\$2,148,044,648	N/A	.	-0.65	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$7,573	N/A	\$7,111	N/A	.	-6.09	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$14,240	N/A	\$14,451	N/A	.	1.48	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$19,850	N/A	\$19,083	N/A	.	-3.86	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$4,079	N/A	\$3,652	N/A	.	-10.50	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$4,006	N/A	\$3,911	N/A	.	-2.37	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$15,423	N/A	\$15,209	N/A	.	-1.39	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$14,837	N/A	\$15,032	N/A	.	1.32	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$17,489	N/A	\$16,872	N/A	.	-3.53	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	39.34	N/A	59.96	N/A	65.56	N/A	52.40	9.33	25% (+)	Yes
Total MC Enrollees	N/A	141,438	N/A	171,204	N/A	198,024	N/A	21.05	15.67	25% (+)	Yes
Aged	N/A	N/A	N/A	110	N/A	142	N/A	.	29.09	25% (+)	No
Disabled	N/A	N/A	N/A	1,934	N/A	2,834	N/A	.	46.54	25% (+)	No
Child	N/A	N/A	N/A	96,009	N/A	103,754	N/A	.	8.07	25% (+)	Yes
Adult	N/A	N/A	N/A	73,151	N/A	91,294	N/A	.	24.80	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in Other MC Plans	<20%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in PCCM only	N/A	0.76	N/A	2.45	N/A	3.54	N/A	221.80	44.39	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	307,490	N/A	233,729	N/A	251,147	N/A	-24.00	7.45	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	35.54	N/A	53.23	N/A	60.26	N/A	49.76	13.20	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 16)	N/A	64.46	N/A	46.77	N/A	39.74	N/A	-27.40	-15.00	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS	N/A	\$3,009,621	N/A	\$4,121,952	N/A	\$5,422,683	N/A	36.96	31.56	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	\$3,009,621	N/A	\$4,121,952	N/A	\$5,422,683	N/A	36.96	31.56	15% (+/-)	No
PHP	.9-2	0.77	No	0.92	Yes	1.00	Yes	19.19	8.83	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
Average Cap Payment for PME in MC	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
HMO/HIO	.9-2	0.77	No	0.92	Yes	1.00	Yes	19.19	8.83	15% (+/-)	Yes
PHP	N/A	\$2	N/A	\$3	N/A	\$3	N/A	19.19	8.83	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	\$2	N/A	\$3	N/A	\$3	N/A	19.19	8.83	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PCCM	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$3,009,621	N/A	\$4,121,952	N/A	\$5,422,683	N/A	36.96	31.56	15% (+/-)	No
Count of Enrollees	N/A	141,438	N/A	171,204	N/A	198,024	N/A	21.05	15.67	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	0	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Child	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Adult	N/A	\$0	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total Cap Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average Cap Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average FFS Payments per enrollee	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child											
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Total FFS Payments by Type of Service	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Drug											
Average FFS Payments by Type of Service	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Other (excluding cap payments)	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Drug											
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
All Other (excluding cap payments)	N/A	268,059	N/A	235,092	N/A	250,225	N/A	-12.30	6.44	15% (+/-)	Yes
Total Non-Dual FFS Enrollees	N/A	193,063	N/A	205,688	N/A	215,869	N/A	6.54	4.95	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	227,474	N/A	190,072	N/A	206,526	N/A	-16.40	8.66	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	15,048	N/A	2,140	N/A	1,915	N/A	-85.80	-10.50	10% (+/-)	No
MAX Aged Total	N/A	334	N/A	451	N/A	324	N/A	35.03	-28.20	10% (+/-)	No
11: Aged, Cash	N/A	28	N/A	135	N/A	115	N/A	382.10	-14.80	10% (+/-)	No
21: Aged, MN	N/A	1,871	N/A	1,270	N/A	1,207	N/A	-32.10	-4.96	10% (+/-)	Yes
31: Aged, Poverty	N/A	147	N/A	284	N/A	269	N/A	93.20	-5.28	10% (+/-)	Yes
41: Other Aged	N/A	12,668	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
MAX Disabled Total	N/A	82,562	N/A	24,534	N/A	24,437	N/A	-70.30	-0.40	10% (+/-)	Yes
12: Disabled, Cash	N/A	18,477	N/A	18,823	N/A	19,239	N/A	1.87	2.21	10% (+/-)	Yes
22: Disabled, MN	N/A	190	N/A	238	N/A	193	N/A	25.26	-18.90	10% (+/-)	No
32: Disabled, Poverty	N/A	3,581	N/A	3,420	N/A	3,262	N/A	-4.50	-4.62	10% (+/-)	Yes
42: Other Disabled	N/A	2,340	N/A	2,053	N/A	1,743	N/A	-12.30	-15.10	10% (+/-)	No
MAX Child Total	N/A	57,974	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
13: Child, Cash	N/A	104,431	N/A	116,637	N/A	121,375	N/A	11.69	4.06	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	5,151	N/A	586	N/A	9	N/A	-88.60	-98.50	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,176	N/A	68	N/A	0	N/A	-94.20	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	305	N/A	604	N/A	395	N/A	98.03	-34.60	10% (+/-)	No
34: Child Poverty	N/A	74,537	N/A	98,454	N/A	101,651	N/A	32.09	3.25	10% (+/-)	Yes
44: Other Child	N/A	19,512	N/A	12,986	N/A	15,766	N/A	-33.40	21.41	10% (+/-)	No
48: Foster Care Child	N/A	3,745	N/A	3,939	N/A	3,552	N/A	5.18	-9.82	10% (+/-)	Yes
MAX Child	N/A	5	N/A	0	N/A	2	N/A	-100.00	.	10% (+/-)	N/A
15: AFDC Adult, Cash	N/A	66,018	N/A	91,781	N/A	102,498	N/A	39.02	11.68	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	18,603	N/A	14,777	N/A	19,297	N/A	-20.60	30.59	10% (+/-)	No
25: AFDC Adult, MN	N/A	709	N/A	37	N/A	0	N/A	-94.80	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	257	N/A	528	N/A	444	N/A	105.40	-15.90	10% (+/-)	No
45: Other Adult	N/A	2,031	N/A	2,243	N/A	2,362	N/A	10.44	5.31	10% (+/-)	Yes
45: Other Adult	N/A	36,573	N/A	50,451	N/A	49,338	N/A	37.95	-2.21	10% (+/-)	Yes
45: Other Adult	N/A	7,845	N/A	23,745	N/A	31,057	N/A	202.70	30.79	10% (+/-)	No
45: Other Adult	N/A	13,373	N/A	2,513	N/A	2,337	N/A	-81.20	-7.00	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	\$1,112,783,769	N/A	\$1,380,206,032	N/A	\$1,354,289,943	N/A	24.03	-1.88	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$4,151	N/A	\$5,871	N/A	\$5,412	N/A	41.42	-7.81	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$5,764	N/A	\$6,710	N/A	\$6,274	N/A	16.42	-6.51	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$1,247	N/A	\$6,921	N/A	\$6,458	N/A	455.20	-6.70	15% (+/-)	Yes
11: Aged, Cash	N/A	\$21,838	N/A	\$13,259	N/A	\$16,407	N/A	-39.30	23.74	15% (+/-)	No
21: Aged, MN	N/A	\$13,766	N/A	\$10,505	N/A	\$7,619	N/A	-23.70	-27.50	15% (+/-)	No
31: Aged, Poverty	N/A	\$715	N/A	\$3,254	N/A	\$2,396	N/A	355.10	-26.40	15% (+/-)	No
41: Other Aged	N/A	\$14,851	N/A	\$11,552	N/A	\$12,206	N/A	-22.20	5.66	15% (+/-)	Yes
41: Other Aged	N/A	\$597	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$6,091	N/A	\$21,861	N/A	\$21,050	N/A	258.90	-3.71	15% (+/-)	Yes
41: Other Aged	N/A	\$21,018	N/A	\$22,658	N/A	\$21,716	N/A	7.80	-4.16	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$32,961	N/A	\$38,151	N/A	\$34,059	N/A	15.75	-10.70	15% (+/-)	Yes
22: Disabled, MN	N/A	\$14,865	N/A	\$16,036	N/A	\$17,122	N/A	7.88	6.77	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$18,191	N/A	\$22,367	N/A	\$19,614	N/A	22.96	-12.30	15% (+/-)	Yes
42: Other Disabled	N/A	\$215	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$3,766	N/A	\$4,051	N/A	\$3,622	N/A	7.56	-10.60	15% (+/-)	Yes
42: Other Disabled	N/A	\$3,157	N/A	\$4,402	N/A	\$1,357	N/A	39.43	-69.20	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$2,357	N/A	\$1,489	N/A	.	N/A	-36.80	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$1,600	N/A	\$1,777	N/A	\$1,707	N/A	11.05	-3.92	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$2,877	N/A	\$3,239	N/A	\$3,120	N/A	12.59	-3.67	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,121	N/A	\$2,836	N/A	\$2,641	N/A	-9.14	-6.88	15% (+/-)	Yes
44: Other Child	N/A	\$26,290	N/A	\$28,698	N/A	\$22,566	N/A	9.16	-21.40	15% (+/-)	No
48: Foster Care Child	N/A	\$864	N/A	.	N/A	\$4,227	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$2,997	N/A	\$3,885	N/A	\$3,784	N/A	29.63	-2.59	15% (+/-)	Yes
48: Foster Care Child	N/A	\$2,363	N/A	\$2,501	N/A	\$2,578	N/A	5.84	3.11	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$4,065	N/A	\$1,907	N/A	.	N/A	-53.10	.	15% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	\$2,140	N/A	\$2,202	N/A	\$1,875	N/A	2.92	-14.90	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$4,538	N/A	\$4,952	N/A	\$4,071	N/A	9.12	-17.80	15% (+/-)	No
35: Adult, Poverty	N/A	\$3,303	N/A	\$3,488	N/A	\$3,474	N/A	5.60	-0.41	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,607	N/A	\$5,530	N/A	\$5,032	N/A	112.10	-8.99	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
Total Medicaid Paid (TOS 01)	N/A	\$245,654,924	N/A	\$315,857,921	N/A	\$291,329,530	N/A	28.58	-7.77	15% (+/-)	Yes
IP: Number of Users	N/A	18,531	N/A	21,690	N/A	20,759	N/A	17.05	-4.29	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$13,256	N/A	\$14,562	N/A	\$14,034	N/A	9.85	-3.63	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	6	N/A	1.34	-6.67	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$57,186	N/A	\$6,540	N/A	\$22,658	N/A	-88.60	246.50	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	1	N/A	2	N/A	-66.70	100.00	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$19,062	N/A	\$6,540	N/A	\$11,329	N/A	-65.70	73.23	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$33,024,869	N/A	\$36,149,140	N/A	\$33,898,784	N/A	9.46	-6.23	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	824	N/A	886	N/A	856	N/A	7.52	-3.39	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$40,079	N/A	\$40,800	N/A	\$39,601	N/A	1.80	-2.94	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$11,647,643	N/A	\$11,805,624	N/A	\$12,065,469	N/A	1.36	2.20	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	98	N/A	83	N/A	80	N/A	-15.30	-3.61	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$118,854	N/A	\$142,236	N/A	\$150,818	N/A	19.67	6.03	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$11,749,433	N/A	\$14,056,734	N/A	\$12,730,484	N/A	19.64	-9.43	15% (+/-)	Yes
NF Number of Users	N/A	582	N/A	634	N/A	601	N/A	8.94	-5.21	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,188	N/A	\$22,172	N/A	\$21,182	N/A	9.83	-4.46	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$36,954,086	N/A	\$42,498,465	N/A	\$37,377,518	N/A	15.00	-12.00	15% (+/-)	Yes
Physician: Number of Users	N/A	112,238	N/A	129,915	N/A	120,470	N/A	15.75	-7.27	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$329	N/A	\$327	N/A	\$310	N/A	-0.65	-5.15	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$12,398,961	N/A	\$16,192,882	N/A	\$18,497,819	N/A	30.60	14.23	15% (+/-)	Yes
Dental: Number of Users	N/A	48,664	N/A	57,035	N/A	60,180	N/A	17.20	5.51	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$255	N/A	\$284	N/A	\$307	N/A	11.43	8.26	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$4,592,996	N/A	\$5,468,643	N/A	\$5,051,865	N/A	19.06	-7.62	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	38,563	N/A	45,624	N/A	45,398	N/A	18.31	-0.50	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$119	N/A	\$120	N/A	\$111	N/A	0.64	-7.16	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$132,394,487	N/A	\$187,256,388	N/A	\$173,812,423	N/A	41.44	-7.18	15% (+/-)	Yes
OPD Number of Users	N/A	96,612	N/A	122,629	N/A	122,739	N/A	26.93	0.09	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$1,370	N/A	\$1,527	N/A	\$1,416	N/A	11.43	-7.26	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$67,548,255	N/A	\$86,948,891	N/A	\$31,675,896	N/A	28.72	-63.60	15% (+/-)	No
Clinic: Number of Users	N/A	63,299	N/A	76,993	N/A	63,821	N/A	21.63	-17.10	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,067	N/A	\$1,129	N/A	\$496	N/A	5.83	-56.10	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,038,480	N/A	\$5,016,571	N/A	\$3,588,314	N/A	-0.44	-28.50	15% (+/-)	No
HH: Number of Users	N/A	2,303	N/A	2,423	N/A	2,055	N/A	5.21	-15.20	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,188	N/A	\$2,070	N/A	\$1,746	N/A	-5.37	-15.70	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$30,484,301	N/A	\$40,568,555	N/A	\$56,954,888	N/A	33.08	40.39	15% (+/-)	No
Lab/Xray: Number of Users	N/A	112,236	N/A	136,536	N/A	132,301	N/A	21.65	-3.10	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$272	N/A	\$297	N/A	\$430	N/A	9.40	44.89	15% (+/-)	No
Drugs: Total Medicaid Pd (TOS 16)	N/A	\$118,787,303	N/A	\$140,177,351	N/A	\$154,072,809	N/A	18.01	9.91	15% (+/-)	Yes
Drugs: Number of Users	N/A	156,998	N/A	165,013	N/A	173,114	N/A	5.11	4.91	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$757	N/A	\$849	N/A	\$890	N/A	12.28	4.77	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$196,116,412	N/A	\$192,599,235	N/A	\$63,374,970	N/A	-1.79	-67.10	15% (+/-)	No
Other Services: Number of Users	N/A	30,211	N/A	32,883	N/A	29,864	N/A	8.84	-9.18	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$6,492	N/A	\$5,857	N/A	\$2,122	N/A	-9.77	-63.80	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$11,978,790	N/A	\$14,158,359	N/A	\$13,909,646	N/A	18.20	-1.76	15% (+/-)	Yes
Transportation: Number of Users	N/A	23,781	N/A	27,968	N/A	27,679	N/A	17.61	-1.03	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$504	N/A	\$506	N/A	\$503	N/A	0.50	-0.73	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,545,091	N/A	\$2,330,166	N/A	\$2,334,283	N/A	50.81	0.18	15% (+/-)	Yes
PCS: Number of Users	N/A	430	N/A	615	N/A	568	N/A	43.02	-7.64	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,593	N/A	\$3,789	N/A	\$4,110	N/A	5.45	8.47	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$66,594,392	N/A	\$76,474,081	N/A	\$67,525,119	N/A	14.84	-11.70	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	24,432	N/A	28,132	N/A	27,417	N/A	15.14	-2.54	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$2,726	N/A	\$2,718	N/A	\$2,463	N/A	-0.27	-9.40	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,799,597	N/A	\$6,110,560	N/A	\$4,562,148	N/A	27.31	-25.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	265	N/A	308	N/A	285	N/A	16.23	-7.47	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$18,112	N/A	\$19,839	N/A	\$16,008	N/A	9.54	-19.30	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,858,867	N/A	\$7,011,309	N/A	\$6,631,888	N/A	19.67	-5.41	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	7,772	N/A	9,410	N/A	9,131	N/A	21.08	-2.96	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$754	N/A	\$745	N/A	\$726	N/A	-1.16	-2.52	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$261,155	N/A	\$475,500	N/A	\$580,586	N/A	82.08	22.10	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table  
State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	53	N/A	83	N/A	84	N/A	56.60	1.21	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$4,927	N/A	\$5,729	N/A	\$6,912	N/A	16.27	20.65	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$43,747,003	N/A	\$53,985,542	N/A	\$51,467,340	N/A	23.40	-4.66	15% (+/-)	Yes
DME: Number of Users	N/A	50,915	N/A	49,642	N/A	56,433	N/A	-2.50	13.68	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$859	N/A	\$1,087	N/A	\$912	N/A	26.57	-16.10	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$8,085,916	N/A	\$45,391,425	N/A	\$42,511,865	N/A	461.40	-6.34	15% (+/-)	Yes
Residential Care: Number of Users	N/A	866	N/A	1,676	N/A	1,540	N/A	93.53	-8.11	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$9,337	N/A	\$27,083	N/A	\$27,605	N/A	190.10	1.93	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$30,461,270	N/A	\$38,536,228	N/A	\$229,804,817	N/A	26.51	496.30	15% (+/-)	No
Psych. Services: Number of Users	N/A	9,333	N/A	22,713	N/A	46,178	N/A	143.40	103.30	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,264	N/A	\$1,697	N/A	\$4,977	N/A	-48.00	193.30	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$29,030,190	N/A	\$36,373,043	N/A	\$36,457,876	N/A	25.29	0.23	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	2,318	N/A	2,694	N/A	2,900	N/A	16.22	7.65	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$12,524	N/A	\$13,502	N/A	\$12,572	N/A	7.81	-6.89	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$916	N/A	\$1,344	N/A	\$1,164	N/A	46.61	-13.30	15% (+/-)	Yes
	N/A	\$197	N/A	\$1,945	N/A	\$1,920	N/A	887.60	-1.28	15% (+/-)	Yes
	N/A	\$1,443	N/A	\$4,775	N/A	\$4,229	N/A	230.80	-11.40	15% (+/-)	Yes
Aged	N/A	\$547	N/A	\$593	N/A	\$483	N/A	8.26	-18.50	15% (+/-)	No
Disabled	N/A	\$1,005	N/A	\$1,367	N/A	\$1,226	N/A	35.98	-10.30	15% (+/-)	Yes
Child	N/A	\$211	N/A	\$264	N/A	\$235	N/A	25.21	-11.00	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$293	N/A	\$2,010	N/A	\$2,122	N/A	585.50	5.58	15% (+/-)	Yes
	N/A	\$374	N/A	\$1,377	N/A	\$1,372	N/A	268.30	-0.36	15% (+/-)	Yes
Aged	N/A	\$199	N/A	\$200	N/A	\$170	N/A	0.48	-15.10	15% (+/-)	No
Disabled	N/A	\$6	N/A	\$7	N/A	\$5	N/A	6.94	-23.00	15% (+/-)	No
Child	N/A	\$443	N/A	\$596	N/A	\$616	N/A	34.56	3.27	15% (+/-)	Yes
Adult (TOS=16)	N/A	\$574	N/A	\$649	N/A	\$694	N/A	13.10	6.89	15% (+/-)	Yes
	N/A	\$716	N/A	\$2,582	N/A	\$2,705	N/A	260.50	4.73	15% (+/-)	Yes
Aged	N/A	\$219	N/A	\$246	N/A	\$258	N/A	12.32	4.62	15% (+/-)	Yes
Disabled	N/A	\$426	N/A	\$509	N/A	\$540	N/A	19.50	6.18	15% (+/-)	Yes
Child	N/A	\$2,581	N/A	\$3,667	N/A	\$3,398	N/A	42.09	-7.35	15% (+/-)	Yes
All Other Services	N/A	\$183	N/A	\$2,317	N/A	\$1,722	N/A	1,169.00	-25.70	15% (+/-)	No
	N/A	\$3,557	N/A	\$13,127	N/A	\$12,745	N/A	269.00	-2.91	15% (+/-)	Yes
Aged	N/A	\$2,800	N/A	\$3,012	N/A	\$2,711	N/A	7.56	-9.98	15% (+/-)	Yes
Disabled	N/A	\$1,560	N/A	\$2,003	N/A	\$2,013	N/A	28.39	0.50	15% (+/-)	Yes
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	6.91	N/A	9.23	N/A	8.30	N/A	33.46	-10.10	15% (+/-)	Yes
	N/A	0.68	N/A	5.70	N/A	4.80	N/A	741.10	-15.70	15% (+/-)	No
Aged	N/A	5.20	N/A	16.01	N/A	14.51	N/A	207.70	-9.32	15% (+/-)	Yes
Disabled	N/A	6.99	N/A	6.85	N/A	6.05	N/A	-2.04	-11.70	15% (+/-)	Yes
Child	N/A	10.35	N/A	10.52	N/A	9.54	N/A	1.62	-9.31	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.56	N/A	0.68	N/A	0.61	N/A	21.45	-10.00	15% (+/-)	Yes
	N/A	1.24	N/A	7.48	N/A	7.89	N/A	501.60	5.46	15% (+/-)	Yes
Aged	N/A	0.88	N/A	3.06	N/A	2.93	N/A	248.10	-4.02	15% (+/-)	Yes
Disabled	N/A	0.53	N/A	0.53	N/A	0.48	N/A	-0.75	-8.45	15% (+/-)	Yes
Child	N/A	0.06	N/A	0.09	N/A	0.08	N/A	43.86	-7.10	15% (+/-)	Yes
% with ratio of ILTC days/enroll days > 1	N/A	4.85	N/A	3.81	N/A	2.93	N/A	-21.50	-23.00	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	58.57	N/A	70.19	N/A	69.18	N/A	19.84	-1.44	15% (+/-)	Yes
	N/A	61.14	N/A	32.24	N/A	32.48	N/A	-47.30	0.74	15% (+/-)	Yes
Aged	N/A	40.55	N/A	87.72	N/A	87.96	N/A	116.40	0.27	15% (+/-)	Yes
Disabled	N/A	65.28	N/A	65.92	N/A	63.48	N/A	0.98	-3.70	15% (+/-)	Yes
Child	N/A	69.91	N/A	71.82	N/A	72.15	N/A	2.74	0.46	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	63.22	N/A	85.05	N/A	82.75	N/A	34.53	-2.69	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	4.20	N/A	33.93	N/A	31.23	N/A	707.80	-7.95	15% (+/-)	Yes
Aged	N/A	31.49	N/A	93.64	N/A	93.44	N/A	197.40	-0.21	15% (+/-)	Yes
Disabled	N/A	88.51	N/A	88.44	N/A	86.00	N/A	-0.08	-2.75	15% (+/-)	Yes
Child	N/A	76.35	N/A	79.63	N/A	77.32	N/A	4.30	-2.90	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	7	N/A	7	N/A	6	N/A	1.34	-6.67	15% (+/-)	Yes
	N/A	13	N/A	16	N/A	17	N/A	16.67	6.91	15% (+/-)	Yes
Aged	N/A	13	N/A	13	N/A	12	N/A	-0.14	-5.65	15% (+/-)	Yes
Disabled	N/A	5	N/A	5	N/A	5	N/A	6.14	-8.11	15% (+/-)	Yes
Child	N/A	4	N/A	5	N/A	5	N/A	22.04	-3.60	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	112	N/A	103	N/A	97	N/A	-7.90	-5.84	15% (+/-)	Yes
	N/A	202	N/A	208	N/A	193	N/A	2.95	-6.96	15% (+/-)	Yes
Aged	N/A	143	N/A	136	N/A	132	N/A	-4.48	-2.86	15% (+/-)	Yes
Disabled	N/A	48	N/A	46	N/A	41	N/A	-4.73	-12.00	15% (+/-)	Yes
Child	N/A	18	N/A	22	N/A	17	N/A	20.26	-24.00	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	3.78	N/A	4.64	N/A	4.07	N/A	22.89	-12.30	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$6,372,616	N/A	\$8,260,511	N/A	\$8,753,216	N/A	29.63	5.97	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	21,595	N/A	25,545	N/A	28,412	N/A	18.29	11.22	15% (+/-)	Yes
FP: Number of Users	N/A	\$295	N/A	\$323	N/A	\$308	N/A	9.58	-4.73	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$5,653,260	N/A	\$7,470,152	N/A	\$7,311,512	N/A	32.14	-2.12	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	22,267	N/A	25,183	N/A	25,039	N/A	13.10	-0.57	15% (+/-)	Yes
RHC: Number of Users	N/A	\$254	N/A	\$297	N/A	\$292	N/A	16.84	-1.56	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$9,419,804	N/A	\$13,745,154	N/A	\$16,092,017	N/A	45.92	17.07	15% (+/-)	No
FQHC: Number of Users	N/A	21,950	N/A	29,404	N/A	32,746	N/A	33.96	11.37	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$429	N/A	\$467	N/A	\$491	N/A	8.93	5.13	15% (+/-)	Yes
FQHC:	N/A	\$9,422	N/A	\$332,395	N/A	\$5,044	N/A	3,428.00	-98.50	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	101	N/A	855	N/A	49	N/A	746.50	-94.30	15% (+/-)	No
IHS: Number of Users	N/A	\$93	N/A	\$389	N/A	\$103	N/A	316.70	-73.50	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$72,724,269	N/A	\$76,722,786	N/A	\$72,786,323	N/A	5.50	-5.13	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	1,746	N/A	1,105	N/A	1,072	N/A	-36.70	-2.99	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$41,652	N/A	\$69,432	N/A	\$67,898	N/A	66.70	-2.21	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)											
--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	90,721	N/A	50,429	N/A	51,837	N/A	-44.40	2.79	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	74,531	N/A	48,399	N/A	49,590	N/A	-35.10	2.46	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	84,114	N/A	45,807	N/A	47,269	N/A	-45.50	3.19	15% (+/-)	Yes
	N/A	7.54	N/A	3.59	N/A	3.53	N/A	-52.40	-1.53	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	0.19	N/A	0.34	N/A	0.44	N/A	84.18	30.09	15% (+/-)	No
% QMB Only (Code 51)	N/A	32.53	N/A	55.35	N/A	66.78	N/A	70.16	20.65	15% (+/-)	No
% QMB Plus (Code 52)	N/A	0.19	N/A	0.83	N/A	0.88	N/A	332.20	6.36	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	6.11	N/A	4.08	N/A	3.41	N/A	-33.20	-16.40	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.04	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.31	N/A	0.52	N/A	0.35	N/A	65.86	-31.50	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.20	N/A	0.05	N/A	0.00	N/A	-75.40	-96.10	15% (+/-)	No
% QI 2 (Code 57)	N/A	52.90	N/A	35.25	N/A	24.60	N/A	-33.40	-30.20	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
MAX 105 Aged	N/A	58,769	N/A	26,199	N/A	26,302	N/A	-55.40	0.39	10% (+/-)	Yes
MAX 105 Aged	N/A	9,595	N/A	8,354	N/A	7,508	N/A	-12.90	-10.10	10% (+/-)	No
11: Aged, Cash	N/A	706	N/A	3,103	N/A	2,503	N/A	339.50	-19.30	10% (+/-)	No
21: Aged, MN	N/A	7,590	N/A	9,418	N/A	10,539	N/A	24.08	11.90	10% (+/-)	No
31: Aged, Poverty	N/A	3,968	N/A	5,324	N/A	5,752	N/A	34.17	8.04	10% (+/-)	Yes
41: Other Aged	N/A	36,910	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
MAX 105 Aged	N/A	29,869	N/A	20,899	N/A	21,748	N/A	-30.00	4.06	10% (+/-)	Yes
MAX 105 Aged	N/A	11,386	N/A	10,988	N/A	11,177	N/A	-3.50	1.72	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,202	N/A	588	N/A	355	N/A	-73.30	-39.60	10% (+/-)	No
22: Disabled, MN	N/A	6,556	N/A	7,662	N/A	8,499	N/A	16.87	10.92	10% (+/-)	No
32: Disabled, Poverty	N/A	2,033	N/A	1,661	N/A	1,717	N/A	-18.30	3.37	10% (+/-)	Yes
42: Other Disabled	N/A	7,692	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$680,463,165	N/A	\$777,765,157	N/A	\$788,332,004	N/A	14.30	1.36	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$7,501	N/A	\$15,423	N/A	\$15,208	N/A	105.60	-1.39	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$9,130	N/A	\$16,070	N/A	\$15,897	N/A	76.01	-1.08	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$5,337	N/A	\$14,837	N/A	\$15,032	N/A	178.00	1.32	15% (+/-)	Yes
All Aged	N/A	\$15,844	N/A	\$11,627	N/A	\$10,174	N/A	-26.60	-12.50	15% (+/-)	Yes
	N/A	\$15,569	N/A	\$19,614	N/A	\$21,139	N/A	25.98	7.78	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,819	N/A	\$4,492	N/A	\$5,993	N/A	17.62	33.41	15% (+/-)	No
21: Aged, MN	N/A	\$26,422	N/A	\$35,392	N/A	\$35,280	N/A	33.95	-0.32	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$455	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$11,871	N/A	\$17,489	N/A	\$16,872	N/A	47.32	-3.53	15% (+/-)	Yes
MAX 105 Aged	N/A	\$15,582	N/A	\$16,777	N/A	\$16,336	N/A	7.67	-2.63	15% (+/-)	Yes
MAX 105 Aged	N/A	\$16,446	N/A	\$32,651	N/A	\$29,201	N/A	98.53	-10.60	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$10,287	N/A	\$10,677	N/A	\$11,061	N/A	3.79	3.60	15% (+/-)	Yes
22: Disabled, MN	N/A	\$32,877	N/A	\$48,251	N/A	\$46,575	N/A	46.76	-3.47	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$869	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS COVERAGE BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$17,082,857	N/A	\$19,974,938	N/A	\$17,585,343	N/A	16.93	-12.00	15% (+/-)	Yes
IP: Number of Users	N/A	866	N/A	1,026	N/A	853	N/A	18.48	-16.90	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$19,726	N/A	\$19,469	N/A	\$20,616	N/A	-1.30	5.89	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	12	N/A	11	N/A	10	N/A	-10.80	-4.88	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$267,634	N/A	\$299,537	N/A	\$16,483	N/A	11.92	-94.50	15% (+/-)	No
MH Aged: Number of Users	N/A	10	N/A	12	N/A	5	N/A	20.00	-58.30	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$26,763	N/A	\$24,961	N/A	\$3,297	N/A	-6.73	-86.80	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$45,290	N/A	\$22,554	N/A	\$117,465	N/A	-50.20	420.80	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	7	N/A	4	N/A	5	N/A	-42.90	25.00	15% (+/-)	No

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**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$6,470	N/A	\$5,639	N/A	\$23,493	N/A	-12.90	316.70	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$19,861,760	N/A	\$19,042,585	N/A	\$18,418,643	N/A	-4.12	-3.28	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	178	N/A	169	N/A	140	N/A	-5.06	-17.20	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$111,583	N/A	\$112,678	N/A	\$131,562	N/A	0.98	16.76	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$192,452,121	N/A	\$217,250,059	N/A	\$214,137,741	N/A	12.89	-1.43	15% (+/-)	Yes
NF Number of Users	N/A	7,997	N/A	8,084	N/A	7,598	N/A	1.09	-6.01	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,066	N/A	\$26,874	N/A	\$28,183	N/A	11.67	4.87	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$11,484,712	N/A	\$13,534,624	N/A	\$11,634,144	N/A	17.85	-14.00	15% (+/-)	Yes
Physician: Number of Users	N/A	36,856	N/A	39,078	N/A	37,533	N/A	6.03	-3.95	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$312	N/A	\$346	N/A	\$310	N/A	11.15	-10.50	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,511,150	N/A	\$1,774,858	N/A	\$1,589,543	N/A	17.45	-10.40	15% (+/-)	Yes
Dental: Number of Users	N/A	4,466	N/A	4,795	N/A	4,658	N/A	7.37	-2.86	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$338	N/A	\$370	N/A	\$341	N/A	9.39	-7.81	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,555,498	N/A	\$1,767,487	N/A	\$1,366,203	N/A	13.63	-22.70	15% (+/-)	No
Other Practitioner: Number of Users	N/A	15,884	N/A	18,065	N/A	16,037	N/A	13.73	-11.20	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$98	N/A	\$98	N/A	\$85	N/A	-0.09	-12.90	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$7,625,328	N/A	\$11,819,374	N/A	\$10,697,255	N/A	55.00	-9.49	15% (+/-)	Yes
OPD Number of Users	N/A	6,410	N/A	7,887	N/A	7,189	N/A	23.04	-8.85	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$1,190	N/A	\$1,499	N/A	\$1,488	N/A	25.97	-0.71	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$10,892,553	N/A	\$12,904,753	N/A	\$4,179,683	N/A	18.47	-67.60	15% (+/-)	No
Clinic: Number of Users	N/A	14,441	N/A	15,709	N/A	12,068	N/A	8.78	-23.20	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$754	N/A	\$821	N/A	\$346	N/A	8.91	-57.80	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,651,790	N/A	\$1,647,664	N/A	\$491,617	N/A	-0.25	-70.20	15% (+/-)	No
HH: Number of Users	N/A	709	N/A	728	N/A	327	N/A	2.68	-55.10	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,330	N/A	\$2,263	N/A	\$1,503	N/A	-2.85	-33.60	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,060,457	N/A	\$2,939,985	N/A	\$3,346,902	N/A	42.69	13.84	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	6,547	N/A	7,571	N/A	6,708	N/A	15.64	-11.40	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$315	N/A	\$388	N/A	\$499	N/A	23.39	28.49	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$141,050,571	N/A	\$142,659,643	N/A	\$152,303,199	N/A	1.14	6.76	15% (+/-)	Yes
Drugs: Number of Users	N/A	72,626	N/A	46,397	N/A	47,828	N/A	-36.10	3.08	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,942	N/A	\$3,075	N/A	\$3,184	N/A	58.32	3.57	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$98,271,626	N/A	\$56,288,394	N/A	\$44,939,634	N/A	-42.70	-20.20	15% (+/-)	No
Other Services: Number of Users	N/A	12,515	N/A	12,652	N/A	9,224	N/A	1.10	-27.10	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$7,852	N/A	\$4,449	N/A	\$4,872	N/A	-43.30	9.51	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$8,953,733	N/A	\$10,293,287	N/A	\$9,812,127	N/A	14.96	-4.67	15% (+/-)	Yes
Transportation: Number of Users	N/A	15,025	N/A	16,423	N/A	15,772	N/A	9.30	-3.96	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$596	N/A	\$627	N/A	\$622	N/A	5.18	-0.74	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$4,904,345	N/A	\$14,870,325	N/A	\$16,576,030	N/A	203.20	11.47	15% (+/-)	Yes
PCS: Number of Users	N/A	2,615	N/A	5,505	N/A	5,482	N/A	110.50	-0.42	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$1,875	N/A	\$2,701	N/A	\$3,024	N/A	44.03	11.94	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$15,159,875	N/A	\$16,211,825	N/A	\$14,116,195	N/A	6.94	-12.90	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	6,102	N/A	6,406	N/A	6,028	N/A	4.98	-5.90	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$2,484	N/A	\$2,531	N/A	\$2,342	N/A	1.86	-7.47	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$9,593,131	N/A	\$10,723,460	N/A	\$9,183,246	N/A	11.78	-14.40	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	311	N/A	347	N/A	340	N/A	11.58	-2.02	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$30,846	N/A	\$30,903	N/A	\$27,010	N/A	0.19	-12.60	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$354,835	N/A	\$388,713	N/A	\$283,126	N/A	9.55	-27.20	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,005	N/A	983	N/A	818	N/A	-2.19	-16.80	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$353	N/A	\$395	N/A	\$346	N/A	12.00	-12.50	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$85,616	N/A	\$168,914	N/A	\$152,586	N/A	97.29	-9.67	15% (+/-)	Yes
Hospice: Number of Users	N/A	13	N/A	17	N/A	16	N/A	30.77	-5.88	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$6,586	N/A	\$9,936	N/A	\$9,537	N/A	50.87	-4.02	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$48,058,131	N/A	\$59,378,968	N/A	\$60,503,177	N/A	23.56	1.89	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table  
State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	13,171	N/A	15,314	N/A	12,995	N/A	16.27	-15.10	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$3,649	N/A	\$3,877	N/A	\$4,656	N/A	6.27	20.08	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$39,277,635	N/A	\$111,990,877	N/A	\$124,516,276	N/A	185.10	11.18	15% (+/-)	Yes
Residential Care: Number of Users	N/A	3,975	N/A	5,275	N/A	5,327	N/A	32.70	0.99	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$9,881	N/A	\$21,230	N/A	\$23,375	N/A	114.90	10.10	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$27,377,675	N/A	\$27,427,077	N/A	\$48,064,125	N/A	0.18	75.24	15% (+/-)	No
Psych. Services: Number of Users	N/A	4,485	N/A	5,348	N/A	9,347	N/A	19.24	74.78	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$6,104	N/A	\$5,128	N/A	\$5,142	N/A	-16.00	0.27	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$19,513,397	N/A	\$22,938,617	N/A	\$22,951,079	N/A	17.55	0.05	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,536	N/A	1,759	N/A	1,857	N/A	14.52	5.57	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$12,704	N/A	\$13,041	N/A	\$12,359	N/A	2.65	-5.23	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$188	N/A	\$396	N/A	\$339	N/A	110.40	-14.40	15% (+/-)	Yes
	N/A	\$84	N/A	\$237	N/A	\$191	N/A	181.10	-19.20	15% (+/-)	No
	N/A	\$339	N/A	\$495	N/A	\$423	N/A	45.84	-14.60	15% (+/-)	Yes
Aged Disability (TOS=02,04,05,07)	N/A	\$2,344	N/A	\$4,692	N/A	\$4,489	N/A	100.20	-4.33	15% (+/-)	Yes
	N/A	\$3,068	N/A	\$7,793	N/A	\$7,662	N/A	154.00	-1.68	15% (+/-)	Yes
	N/A	\$1,081	N/A	\$1,551	N/A	\$1,428	N/A	43.55	-7.93	15% (+/-)	Yes
Aged Disability (TOS=16)	N/A	\$1,555	N/A	\$2,829	N/A	\$2,938	N/A	81.95	3.86	15% (+/-)	Yes
	N/A	\$1,074	N/A	\$2,414	N/A	\$2,537	N/A	124.70	5.10	15% (+/-)	Yes
	N/A	\$2,447	N/A	\$3,364	N/A	\$3,441	N/A	37.46	2.31	15% (+/-)	Yes
Aged Disability Services	N/A	\$3,414	N/A	\$7,506	N/A	\$7,442	N/A	119.90	-0.86	15% (+/-)	Yes
	N/A	\$1,110	N/A	\$4,394	N/A	\$4,643	N/A	295.80	5.65	15% (+/-)	Yes
	N/A	\$8,004	N/A	\$12,079	N/A	\$11,579	N/A	50.90	-4.13	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Duals with IP Claims (TOS=01)	N/A	0.95	N/A	2.03	N/A	1.65	N/A	113.10	-19.10	15% (+/-)	No
	N/A	0.55	N/A	1.35	N/A	1.04	N/A	146.70	-23.00	15% (+/-)	No
Aged Duals with ILTC Claims (TOS=02,04,05,07)	N/A	1.47	N/A	2.30	N/A	1.85	N/A	56.24	-19.50	15% (+/-)	No
	N/A	9.02	N/A	16.37	N/A	14.93	N/A	81.46	-8.79	15% (+/-)	Yes
	N/A	12.31	N/A	28.64	N/A	26.81	N/A	132.70	-6.38	15% (+/-)	Yes
Aged Duals with Drug Claims (TOS=16)	N/A	3.16	N/A	3.56	N/A	3.13	N/A	12.91	-12.30	15% (+/-)	Yes
	N/A	80.05	N/A	92.00	N/A	92.27	N/A	14.93	0.28	15% (+/-)	Yes
	N/A	77.12	N/A	92.86	N/A	92.75	N/A	20.41	-0.11	15% (+/-)	Yes
Aged Duals with All Other Claims	N/A	85.31	N/A	91.48	N/A	92.07	N/A	7.24	0.65	15% (+/-)	Yes
	N/A	48.26	N/A	90.78	N/A	88.43	N/A	88.12	-2.59	15% (+/-)	Yes
	N/A	34.76	N/A	88.76	N/A	85.55	N/A	155.40	-3.62	15% (+/-)	Yes
Aged Duals per FFS Dual User (TOS 01)	N/A	72.17	N/A	93.49	N/A	91.99	N/A	29.55	-1.60	15% (+/-)	Yes
	N/A	12	N/A	11	N/A	10	N/A	-10.80	-4.88	15% (+/-)	Yes
	N/A	11	N/A	11	N/A	9	N/A	3.00	-18.00	15% (+/-)	No
Aged Duals per FFS Dual User (TOS 02, 04, 05, 07)	N/A	14	N/A	12	N/A	12	N/A	-16.20	2.37	15% (+/-)	Yes
	N/A	218	N/A	214	N/A	211	N/A	-1.52	-1.47	15% (+/-)	Yes
	N/A	221	N/A	213	N/A	209	N/A	-3.41	-1.78	15% (+/-)	Yes
Aged Duals per FFS Dual User (TOS 16)	N/A	196	N/A	228	N/A	233	N/A	16.18	1.90	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$295,597	N/A	\$360,695	N/A	\$420,846	N/A	22.02	16.68	15% (+/-)	No
FP: Number of Users	N/A	1,229	N/A	1,325	N/A	1,386	N/A	7.81	4.60	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$241	N/A	\$272	N/A	\$304	N/A	13.18	11.54	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$687,921	N/A	\$766,979	N/A	\$693,101	N/A	11.49	-9.63	15% (+/-)	Yes
RHC: Number of Users	N/A	5,039	N/A	5,106	N/A	4,798	N/A	1.33	-6.03	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$137	N/A	\$150	N/A	\$144	N/A	10.03	-3.83	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$1,140,414	N/A	\$1,379,159	N/A	\$1,427,688	N/A	20.93	3.52	15% (+/-)	Yes
FQHC: Number of Users	N/A	5,627	N/A	6,353	N/A	6,791	N/A	12.90	6.89	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$203	N/A	\$217	N/A	\$210	N/A	7.12	-3.16	15% (+/-)	Yes
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table  
State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$5,358	N/A	\$222,861	N/A	\$1,409	N/A	4,059.00	-99.40	15% (+/-)	No
IHS: Number of Users	N/A	30	N/A	113	N/A	10	N/A	276.70	-91.20	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$179	N/A	\$1,972	N/A	\$141	N/A	1,004.00	-92.90	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$130,267,878	N/A	\$142,027,032	N/A	\$144,516,902	N/A	9.03	1.75	15% (+/-)	Yes
Waiver: Number of Users	N/A	4,026	N/A	3,122	N/A	2,989	N/A	-22.50	-4.26	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$32,357	N/A	\$45,492	N/A	\$48,350	N/A	40.60	6.28	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	358,780	N/A	285,521	N/A	302,062	N/A	-20.40	5.79	15% (+/-)	Yes
# FFS Recipients	N/A	267,594	N/A	254,087	N/A	265,459	N/A	-5.05	4.48	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	74.58	Yes	88.99	Yes	87.88	Yes	19.32	-1.25	15% (+/-)	Yes
% Aged who are Recipients	90-100%	75.07	No	91.87	Yes	91.83	Yes	22.38	-0.05	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	55.56	No	95.20	Yes	95.28	Yes	71.35	0.08	15% (+/-)	Yes
% Child who are Recipients	80-100%	90.27	Yes	90.19	Yes	88.61	Yes	-0.09	-1.75	15% (+/-)	Yes
% Adults who are Recipients	80-100%	81.41	Yes	83.70	Yes	82.79	Yes	2.81	-1.08	15% (+/-)	Yes
Total FFS PYE	N/A	311,588	N/A	235,878	N/A	253,794	N/A	-24.30	7.60	15% (+/-)	Yes
MAX Aged Total	N/A	73,817	N/A	28,339	N/A	28,217	N/A	-61.60	-0.43	10% (+/-)	Yes
11: Aged, Cash	N/A	9,929	N/A	8,805	N/A	7,832	N/A	-11.30	-11.10	10% (+/-)	No
21: Aged, MN	N/A	734	N/A	3,238	N/A	2,618	N/A	341.10	-19.10	10% (+/-)	No
31: Aged, Poverty	N/A	9,461	N/A	10,688	N/A	11,746	N/A	12.97	9.90	10% (+/-)	Yes
41: Other Aged	N/A	4,115	N/A	5,608	N/A	6,021	N/A	36.28	7.36	10% (+/-)	Yes
MAX Disabled Total	N/A	49,578	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	112,431	N/A	45,433	N/A	46,185	N/A	-59.60	1.66	10% (+/-)	Yes
22: Disabled, MN	N/A	29,863	N/A	29,811	N/A	30,416	N/A	-0.17	2.03	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,392	N/A	826	N/A	548	N/A	-65.50	-33.70	10% (+/-)	No
42: Other Disabled	N/A	10,137	N/A	11,082	N/A	11,761	N/A	9.32	6.13	10% (+/-)	Yes
MAX Child Total	N/A	4,373	N/A	3,714	N/A	3,460	N/A	-15.10	-6.84	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	65,666	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	104,452	N/A	116,661	N/A	121,402	N/A	11.69	4.06	10% (+/-)	Yes
24: AFDC Child, MN	N/A	5,151	N/A	586	N/A	9	N/A	-88.60	-98.50	10% (+/-)	No
34: Child Poverty	N/A	1,178	N/A	68	N/A	0	N/A	-94.20	-100.00	10% (+/-)	No
44: Other Child	N/A	305	N/A	604	N/A	395	N/A	98.03	-34.60	10% (+/-)	No
48: Foster Care Child	N/A	74,542	N/A	98,460	N/A	101,658	N/A	32.09	3.25	10% (+/-)	Yes
MAX Adult Total	N/A	19,525	N/A	13,002	N/A	15,784	N/A	-33.40	21.40	10% (+/-)	No
15: AFDC Adult, Cash	N/A	3,746	N/A	3,941	N/A	3,554	N/A	5.21	-9.82	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	5	N/A	0	N/A	2	N/A	-100.00	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	68,080	N/A	95,088	N/A	106,258	N/A	39.67	11.75	10% (+/-)	No
35: Adult, Poverty	N/A	19,330	N/A	15,663	N/A	20,550	N/A	-19.00	31.20	10% (+/-)	No
45: Other Adult	N/A	717	N/A	39	N/A	0	N/A	-94.60	-100.00	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	263	N/A	550	N/A	460	N/A	109.10	-16.40	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	2,042	N/A	2,275	N/A	2,405	N/A	11.41	5.71	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	37,684	N/A	52,278	N/A	51,184	N/A	38.73	-2.09	10% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	8,044	N/A	24,283	N/A	31,659	N/A	201.90	30.38	10% (+/-)	No
All Aged	N/A	\$1,793,246,934	N/A	\$2,157,971,189	N/A	\$2,142,621,947	N/A	20.34	-0.71	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,998	N/A	\$7,558	N/A	\$7,093	N/A	51.22	-6.15	15% (+/-)	Yes
21: Aged, MN	N/A	\$6,701	N/A	\$8,493	N/A	\$8,071	N/A	26.74	-4.96	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$4,503	N/A	\$14,240	N/A	\$14,450	N/A	216.20	1.48	15% (+/-)	Yes
41: Other Aged	N/A	\$16,046	N/A	\$10,710	N/A	\$10,431	N/A	-27.00	-10.90	15% (+/-)	Yes
11: Aged, Cash	N/A	\$15,501	N/A	\$19,234	N/A	\$20,545	N/A	24.09	6.82	15% (+/-)	Yes
21: Aged, MN	N/A	\$3,205	N/A	\$4,345	N/A	\$5,623	N/A	35.56	29.42	15% (+/-)	No
31: Aged, Poverty	N/A	\$26,008	N/A	\$34,185	N/A	\$34,249	N/A	31.44	0.19	15% (+/-)	Yes
41: Other Aged	N/A										

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$491	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	\$7,626	N/A	\$19,850	N/A	\$19,083	N/A	160.30	-3.86	15% (+/-)	Yes
	N/A	\$18,945	N/A	\$20,490	N/A	\$19,739	N/A	8.15	-3.67	15% (+/-)	Yes
	N/A	\$17,758	N/A	\$34,235	N/A	\$30,912	N/A	92.79	-9.71	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$11,904	N/A	\$12,331	N/A	\$12,742	N/A	3.59	3.33	15% (+/-)	Yes
22: Disabled, MN	N/A	\$25,018	N/A	\$33,943	N/A	\$32,993	N/A	35.67	-2.80	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$291	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$3,767	N/A	\$4,057	N/A	\$3,628	N/A	7.70	-10.60	15% (+/-)	Yes
62: Other Disabled	N/A	\$3,157	N/A	\$4,402	N/A	\$1,357	N/A	39.43	-69.20	15% (+/-)	No
	N/A	\$2,360	N/A	\$1,489	N/A	.	N/A	-36.90	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	\$1,600	N/A	\$1,777	N/A	\$1,707	N/A	11.05	-3.92	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$2,877	N/A	\$3,242	N/A	\$3,121	N/A	12.70	-3.74	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$3,125	N/A	\$2,863	N/A	\$2,675	N/A	-8.37	-6.56	15% (+/-)	Yes
34: Child, Poverty	N/A	\$26,284	N/A	\$28,688	N/A	\$22,565	N/A	9.14	-21.30	15% (+/-)	No
44: Other Child	N/A	\$864	N/A	.	N/A	\$4,227	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$3,083	N/A	\$3,989	N/A	\$3,888	N/A	29.38	-2.53	15% (+/-)	Yes
64: Adult Child	N/A	\$2,510	N/A	\$2,716	N/A	\$2,767	N/A	8.20	1.90	15% (+/-)	Yes
	N/A	\$4,162	N/A	\$2,453	N/A	.	N/A	-41.10	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	\$2,119	N/A	\$2,281	N/A	\$1,882	N/A	7.62	-17.50	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$4,575	N/A	\$5,074	N/A	\$4,071	N/A	10.91	-19.80	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$3,375	N/A	\$3,581	N/A	\$3,576	N/A	6.12	-0.16	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,651	N/A	\$5,628	N/A	\$5,136	N/A	112.30	-8.74	15% (+/-)	Yes
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$262,737,781	N/A	\$335,832,859	N/A	\$308,914,873	N/A	27.82	-8.02	15% (+/-)	Yes
IP: Number of Users	N/A	19,397	N/A	22,716	N/A	21,612	N/A	17.11	-4.86	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$13,545	N/A	\$14,784	N/A	\$14,294	N/A	9.15	-3.32	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	6	N/A	0.42	-6.87	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$324,820	N/A	\$306,077	N/A	\$39,141	N/A	-5.77	-87.20	15% (+/-)	No
MH Aged: Number of Users	N/A	13	N/A	13	N/A	7	N/A	0.00	-46.20	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$24,986	N/A	\$23,544	N/A	\$5,592	N/A	-5.77	-76.30	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$33,070,159	N/A	\$36,171,694	N/A	\$34,016,249	N/A	9.38	-5.96	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	831	N/A	890	N/A	861	N/A	7.10	-3.26	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$39,796	N/A	\$40,642	N/A	\$39,508	N/A	2.13	-2.79	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$31,509,403	N/A	\$30,848,209	N/A	\$30,484,112	N/A	-2.10	-1.18	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	276	N/A	252	N/A	220	N/A	-8.70	-12.70	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$114,165	N/A	\$122,414	N/A	\$138,564	N/A	7.23	13.19	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$204,201,554	N/A	\$231,306,793	N/A	\$226,868,225	N/A	13.27	-1.92	15% (+/-)	Yes
NF Number of Users	N/A	8,579	N/A	8,718	N/A	8,199	N/A	1.62	-5.95	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$23,802	N/A	\$26,532	N/A	\$27,670	N/A	11.47	4.29	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$48,438,798	N/A	\$56,033,089	N/A	\$49,011,662	N/A	15.68	-12.50	15% (+/-)	Yes
Physician: Number of Users	N/A	149,094	N/A	168,993	N/A	158,003	N/A	13.35	-6.50	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$325	N/A	\$332	N/A	\$310	N/A	2.06	-6.45	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$13,910,111	N/A	\$17,967,740	N/A	\$20,087,362	N/A	29.17	11.80	15% (+/-)	Yes
Dental: Number of Users	N/A	53,130	N/A	61,830	N/A	64,838	N/A	16.37	4.87	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$262	N/A	\$291	N/A	\$310	N/A	11.00	6.61	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$6,148,494	N/A	\$7,236,130	N/A	\$6,418,068	N/A	17.69	-11.30	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	54,447	N/A	63,689	N/A	61,435	N/A	16.97	-3.54	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$113	N/A	\$114	N/A	\$104	N/A	0.61	-8.05	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$140,019,815	N/A	\$199,075,762	N/A	\$184,509,678	N/A	42.18	-7.32	15% (+/-)	Yes
OPD Number of Users	N/A	103,022	N/A	130,516	N/A	129,928	N/A	26.69	-0.45	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$1,359	N/A	\$1,525	N/A	\$1,420	N/A	12.23	-6.90	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$78,440,808	N/A	\$99,853,644	N/A	\$35,855,579	N/A	27.30	-64.10	15% (+/-)	No
Clinic: Number of Users	N/A	77,740	N/A	92,702	N/A	75,889	N/A	19.25	-18.10	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$1,009	N/A	\$1,077	N/A	\$472	N/A	6.75	-56.10	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$6,690,270	N/A	\$6,664,235	N/A	\$4,079,931	N/A	-0.39	-38.80	15% (+/-)	No
HH: Number of Users	N/A	3,012	N/A	3,151	N/A	2,382	N/A	4.62	-24.40	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,221	N/A	\$2,115	N/A	\$1,713	N/A	-4.78	-19.00	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$32,544,758	N/A	\$43,508,540	N/A	\$60,301,790	N/A	33.69	38.60	15% (+/-)	No
Lab/Xray: Number of Users	N/A	118,783	N/A	144,107	N/A	139,009	N/A	21.32	-3.54	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$274	N/A	\$302	N/A	\$434	N/A	10.20	43.68	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$259,837,874	N/A	\$282,836,994	N/A	\$306,376,008	N/A	8.85	8.32	15% (+/-)	Yes
Drugs: Number of Users	N/A	229,624	N/A	211,410	N/A	220,942	N/A	-7.93	4.51	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,132	N/A	\$1,338	N/A	\$1,387	N/A	18.23	3.65	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$294,388,038	N/A	\$248,887,629	N/A	\$108,314,604	N/A	-15.50	-56.50	15% (+/-)	No
Other Services: Number of Users	N/A	42,726	N/A	45,535	N/A	39,088	N/A	6.57	-14.20	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$6,890	N/A	\$5,466	N/A	\$2,771	N/A	-20.70	-49.30	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$20,932,523	N/A	\$24,451,646	N/A	\$23,721,773	N/A	16.81	-2.98	15% (+/-)	Yes
Transportation: Number of Users	N/A	38,806	N/A	44,391	N/A	43,451	N/A	14.39	-2.12	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$539	N/A	\$551	N/A	\$546	N/A	2.12	-0.89	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$6,449,436	N/A	\$17,200,491	N/A	\$18,910,313	N/A	166.70	9.94	15% (+/-)	Yes
PCS: Number of Users	N/A	3,045	N/A	6,120	N/A	6,050	N/A	101.00	-1.14	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,118	N/A	\$2,811	N/A	\$3,126	N/A	32.70	11.21	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$81,754,267	N/A	\$92,685,906	N/A	\$81,641,314	N/A	13.37	-11.90	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	30,534	N/A	34,538	N/A	33,445	N/A	13.11	-3.16	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$2,677	N/A	\$2,684	N/A	\$2,441	N/A	0.23	-9.04	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$14,392,728	N/A	\$16,834,020	N/A	\$13,745,394	N/A	16.96	-18.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	576	N/A	655	N/A	625	N/A	13.72	-4.58	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$24,987	N/A	\$25,701	N/A	\$21,993	N/A	2.86	-14.40	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$6,213,702	N/A	\$7,400,022	N/A	\$6,915,014	N/A	19.09	-6.55	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	8,777	N/A	10,393	N/A	9,949	N/A	18.41	-4.27	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$708	N/A	\$712	N/A	\$695	N/A	0.57	-2.38	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$346,771	N/A	\$644,414	N/A	\$733,172	N/A	85.83	13.77	15% (+/-)	Yes
Hospice: Number of Users	N/A	66	N/A	100	N/A	100	N/A	51.52	0.00	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,254	N/A	\$6,444	N/A	\$7,332	N/A	22.65	13.77	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$91,805,134	N/A	\$113,364,510	N/A	\$111,970,517	N/A	23.48	-1.23	15% (+/-)	Yes
DME: Number of Users	N/A	64,086	N/A	64,956	N/A	69,428	N/A	1.36	6.89	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$1,433	N/A	\$1,745	N/A	\$1,613	N/A	21.83	-7.59	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$47,363,551	N/A	\$157,382,302	N/A	\$167,028,141	N/A	232.30	6.13	15% (+/-)	Yes
Residential Care: Number of Users	N/A	4,841	N/A	6,951	N/A	6,867	N/A	43.59	-1.21	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$9,784	N/A	\$22,642	N/A	\$24,323	N/A	131.40	7.43	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$57,838,945	N/A	\$65,963,305	N/A	\$277,868,942	N/A	14.05	321.20	15% (+/-)	No
Psych. Services: Number of Users	N/A	13,818	N/A	28,061	N/A	55,525	N/A	103.10	97.87	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$4,186	N/A	\$2,351	N/A	\$5,004	N/A	-43.80	112.90	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$48,543,587	N/A	\$59,311,660	N/A	\$59,408,955	N/A	22.18	0.16	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	3,854	N/A	4,453	N/A	4,757	N/A	15.54	6.83	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$12,596	N/A	\$13,319	N/A	\$12,489	N/A	5.75	-6.24	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$732	N/A	\$1,176	N/A	\$1,023	N/A	60.62	-13.10	15% (+/-)	Yes
Aged	N/A	\$107	N/A	\$366	N/A	\$309	N/A	241.20	-15.60	15% (+/-)	No
Disabled	N/A	\$1,150	N/A	\$2,806	N/A	\$2,437	N/A	144.00	-13.20	15% (+/-)	Yes
Child	N/A	\$548	N/A	\$594	N/A	\$484	N/A	8.52	-18.50	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$1,004	N/A	\$1,353	N/A	\$1,213	N/A	34.83	-10.30	15% (+/-)	Yes
Aged	N/A	\$750	N/A	\$1,046	N/A	\$965	N/A	39.45	-7.76	15% (+/-)	Yes
Disabled	N/A	\$2,503	N/A	\$7,356	N/A	\$7,286	N/A	193.90	-0.96	15% (+/-)	Yes
Child	N/A	\$562	N/A	\$1,457	N/A	\$1,399	N/A	159.40	-4.03	15% (+/-)	Yes
	N/A	\$199	N/A	\$200	N/A	\$170	N/A	0.49	-14.80	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table  
State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$6	N/A	\$6	N/A	\$5	N/A	5.09	-21.20	15% (+/-)	No
Drugs (TOS=16)	N/A	\$724	N/A	\$991	N/A	\$1,014	N/A	36.78	2.39	15% (+/-)	Yes
Adult	N/A	\$972	N/A	\$2,280	N/A	\$2,411	N/A	134.50	5.75	15% (+/-)	Yes
	N/A	\$1,176	N/A	\$2,942	N/A	\$3,052	N/A	150.10	3.73	15% (+/-)	Yes
Aged	N/A	\$219	N/A	\$247	N/A	\$258	N/A	12.59	4.54	15% (+/-)	Yes
Disabled	N/A	\$483	N/A	\$586	N/A	\$621	N/A	21.24	6.03	15% (+/-)	Yes
Child	N/A	\$2,792	N/A	\$4,345	N/A	\$4,092	N/A	55.66	-5.84	15% (+/-)	Yes
All Other Services	N/A	\$921	N/A	\$4,238	N/A	\$4,445	N/A	360.00	4.89	15% (+/-)	Yes
Adult	N/A	\$4,739	N/A	\$12,645	N/A	\$12,196	N/A	166.80	-3.55	15% (+/-)	Yes
Aged	N/A	\$2,801	N/A	\$3,015	N/A	\$2,715	N/A	7.67	-9.97	15% (+/-)	Yes
Disabled	N/A	\$1,590	N/A	\$2,043	N/A	\$2,048	N/A	28.51	0.24	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	5.41	N/A	7.96	N/A	7.15	N/A	47.16	-10.10	15% (+/-)	Yes
	N/A	0.57	N/A	1.68	N/A	1.29	N/A	192.50	-22.80	15% (+/-)	No
Aged	N/A	4.21	N/A	9.70	N/A	8.55	N/A	130.40	-11.80	15% (+/-)	Yes
Disabled	N/A	6.99	N/A	6.85	N/A	6.06	N/A	-1.98	-11.70	15% (+/-)	Yes
Child	N/A	10.19	N/A	10.34	N/A	9.36	N/A	1.56	-9.52	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	2.70	N/A	3.45	N/A	3.07	N/A	27.85	-11.10	15% (+/-)	Yes
	N/A	10.05	N/A	27.04	N/A	25.53	N/A	169.00	-5.60	15% (+/-)	Yes
Aged	N/A	1.48	N/A	3.29	N/A	3.02	N/A	121.80	-8.08	15% (+/-)	Yes
Disabled	N/A	0.53	N/A	0.53	N/A	0.48	N/A	-0.77	-8.29	15% (+/-)	Yes
Child	N/A	0.07	N/A	0.09	N/A	0.08	N/A	29.48	-7.35	15% (+/-)	Yes
% FFS Enrollees with Drug Claims (TOS=16)	N/A	64.00	N/A	74.04	N/A	73.14	N/A	15.69	-1.21	15% (+/-)	Yes
	N/A	73.86	N/A	88.28	N/A	88.66	N/A	19.52	0.43	15% (+/-)	Yes
Aged	N/A	52.44	N/A	89.45	N/A	89.89	N/A	70.58	0.50	15% (+/-)	Yes
Disabled	N/A	65.28	N/A	65.92	N/A	63.48	N/A	0.98	-3.70	15% (+/-)	Yes
Child	N/A	70.45	N/A	72.40	N/A	72.78	N/A	2.78	0.52	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	59.43	N/A	86.06	N/A	83.73	N/A	44.80	-2.71	15% (+/-)	Yes
	N/A	28.53	N/A	84.62	N/A	81.87	N/A	196.60	-3.26	15% (+/-)	Yes
Aged	N/A	42.29	N/A	93.57	N/A	92.76	N/A	121.20	-0.87	15% (+/-)	Yes
Disabled	N/A	88.50	N/A	88.44	N/A	86.00	N/A	-0.08	-2.75	15% (+/-)	Yes
Child	N/A	76.65	N/A	79.98	N/A	77.69	N/A	4.35	-2.85	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	7	N/A	7	N/A	6	N/A	0.42	-6.87	15% (+/-)	Yes
	N/A	11	N/A	12	N/A	11	N/A	7.58	-10.10	15% (+/-)	Yes
Aged	N/A	13	N/A	13	N/A	12	N/A	-1.89	-4.84	15% (+/-)	Yes
Disabled	N/A	5	N/A	5	N/A	5	N/A	6.16	-8.04	15% (+/-)	Yes
Child	N/A	4	N/A	5	N/A	5	N/A	21.54	-3.60	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	201	N/A	196	N/A	192	N/A	-2.48	-2.01	15% (+/-)	Yes
	N/A	220	N/A	213	N/A	209	N/A	-3.25	-1.89	15% (+/-)	Yes
Aged	N/A	173	N/A	182	N/A	181	N/A	5.21	-0.52	15% (+/-)	Yes
Disabled	N/A	48	N/A	46	N/A	41	N/A	-4.73	-11.80	15% (+/-)	Yes
Child	N/A	17	N/A	21	N/A	16	N/A	24.95	-24.50	15% (+/-)	No
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$6,668,213	N/A	\$8,621,206	N/A	\$9,174,062	N/A	29.29	6.41	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	22,824	N/A	26,870	N/A	29,798	N/A	17.73	10.90	15% (+/-)	Yes
FP: Number of Users	N/A	\$292	N/A	\$321	N/A	\$308	N/A	9.82	-4.04	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$6,341,181	N/A	\$8,237,131	N/A	\$8,004,613	N/A	29.90	-2.82	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	27,306	N/A	30,289	N/A	29,837	N/A	10.92	-1.49	15% (+/-)	Yes
RHC: Number of Users	N/A	\$232	N/A	\$272	N/A	\$268	N/A	17.11	-1.35	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$10,560,218	N/A	\$15,124,313	N/A	\$17,519,705	N/A	43.22	15.84	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	27,577	N/A	35,757	N/A	39,537	N/A	29.66	10.57	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$383	N/A	\$423	N/A	\$443	N/A	10.46	4.76	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$14,780	N/A	\$555,256	N/A	\$6,453	N/A	3,657.00	-98.80	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)											

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**2002-2004 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	131	N/A	968	N/A	59	N/A	638.90	-93.90	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$113	N/A	\$574	N/A	\$109	N/A	408.40	-80.90	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$202,992,147	N/A	\$218,749,818	N/A	\$217,303,225	N/A	7.76	-0.66	15% (+/-)	Yes
Waiver: Number of Users	N/A	5,772	N/A	4,227	N/A	4,061	N/A	-26.80	-3.93	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$35,168	N/A	\$51,751	N/A	\$53,510	N/A	47.15	3.40	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.