

1999-2001 MAX PSF Validation Table
State: IA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	315,004	N/A	320,120	N/A	338,145	N/A	1.62	5.63	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,360,566,111	N/A	\$1,491,042,216	N/A	\$1,680,337,771	N/A	9.59	12.70	15% (+/-)	Yes
% with no services (code 0)	N/A	4.90	N/A	5.11	N/A	4.68	N/A	4.20	-8.36	N/A	N/A
% with FFS only claims (code 1)	N/A	15.15	N/A	14.21	N/A	13.27	N/A	-6.22	-6.64	N/A	N/A
% with only cap claims (code 2)	N/A	8.66	N/A	9.16	N/A	8.36	N/A	5.84	-8.80	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.44	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	52.75	N/A	53.14	N/A	53.77	N/A	0.74	1.17	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.25	N/A	0.30	N/A	1.37	N/A	21.96	355.46	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.37	N/A	0.36	N/A	0.01	N/A	-3.95	-97.19	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	17.92	N/A	17.72	N/A	18.10	N/A	-1.10	2.18	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1,990	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.59	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	680	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	944	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	110	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$1,983,108	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,916	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	8,581	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	12,547	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	8,874	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$2,174,334	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$253	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	313,720	N/A	319,664	N/A	336,155	N/A	1.89	5.16	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	227,467	N/A	231,215	N/A	253,422	N/A	1.65	9.60	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	19,236	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	7,963	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	23,404	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.96	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	47.08	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.53	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.44	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	98.90	Yes	98.91	Yes	98.55	Yes	0.01	-0.36	10% (+/-)	Yes
#SSNs with duplicate records	N/A	436	N/A	382	N/A	460	N/A	-12.39	20.42	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	2.07	Yes	2.05	Yes	1.92	Yes	-1.32	-6.39	10% (+/-)	Yes
% White (Code 1)	N/A	84.23	N/A	83.31	N/A	77.50	N/A	-1.09	-6.98	10% (+/-)	Yes
% Black (Code 2)	N/A	8.50	N/A	8.76	N/A	8.30	N/A	3.02	-5.26	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.60	N/A	0.57	N/A	0.56	N/A	-3.54	-2.37	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	3.98	N/A	4.42	N/A	2.20	N/A	11.03	-50.20	10% (+/-)	No
% Unknown (Code 9)	<5%	2.05	Yes	1.89	Yes	7.78	No	-7.56	311.64	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	1.01	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.05	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	2.38	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.23	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.35	Yes	4.49	Yes	4.40	Yes	3.30	-2.14	10% (+/-)	Yes
% Age 0-20 Years	49-74%	53.86	Yes	54.33	Yes	55.50	Yes	0.87	2.16	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.35	Yes	13.04	Yes	12.23	Yes	-2.33	-6.16	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	47.41	Yes	47.52	Yes	51.08	Yes	0.23	7.50	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	64,155	N/A	65,349	N/A	65,955	N/A	1.86	0.93	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	95.81	Yes	95.59	Yes	95.41	Yes	-0.22	-0.19	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	96.04	Yes	95.83	Yes	95.71	Yes	-0.21	-0.13	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	46.10	Yes	46.98	Yes	48.08	Yes	1.90	2.34	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	2.56	N/A	2.64	N/A	N/A	2.93	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	6.95	N/A	6.92	N/A	N/A	-0.40	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	42.52	N/A	42.19	N/A	N/A	-0.77	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	5.30	N/A	5.24	N/A	N/A	-1.12	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	8.59	N/A	8.98	N/A	N/A	4.59	N/A	N/A
% EDB QDWM (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	2.35	N/A	2.47	N/A	N/A	5.09	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	1.42	N/A	1.53	N/A	N/A	7.60	N/A	N/A
% EDB Other (58)	N/A	.	N/A	7.41	N/A	5.77	N/A	N/A	-22.21	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	22.78	N/A	24.26	N/A	N/A	6.51	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	1,387	N/A	1,462	N/A	1,335	N/A	5.41	-8.69	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	58.33	N/A	63.00	N/A	93.48	N/A	8.00	48.40	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	12.83	N/A	10.47	N/A	0.00	N/A	-18.45	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	28.84	N/A	26.54	N/A	6.52	N/A	-7.98	-75.44	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.43	N/A	0.07	N/A	0.37	N/A	-84.19	447.57	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	10.09	N/A	9.17	N/A	4.49	N/A	-9.20	-50.96	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.18	Yes	99.22	Yes	99.15	Yes	0.04	-0.07	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	89.02	Yes	89.28	Yes	89.77	Yes	0.29	0.54	10% (+/-)	Yes
MAX Aged Total	N/A	38,654	N/A	38,816	N/A	38,542	N/A	0.42	-0.71	10% (+/-)	Yes
	N/A	7,443	N/A	6,960	N/A	6,538	N/A	-6.49	-6.06	10% (+/-)	Yes
11: Aged, Cash	N/A	3,457	N/A	3,056	N/A	2,592	N/A	-11.60	-15.18	10% (+/-)	No
21: Aged, MN	N/A	5,397	N/A	6,254	N/A	6,495	N/A	15.88	3.85	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	22,357	N/A	22,546	N/A	22,917	N/A	0.85	1.65	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	57,898	N/A	59,210	N/A	59,672	N/A	2.27	0.78	10% (+/-)	Yes
22: Disabled, MN	N/A	40,462	N/A	39,990	N/A	38,666	N/A	-1.17	-3.31	10% (+/-)	Yes
32: Disabled, Poverty	N/A	3,836	N/A	3,025	N/A	2,488	N/A	-21.14	-17.75	10% (+/-)	No
42: Other Disabled	N/A	5,526	N/A	4,441	N/A	4,345	N/A	-19.63	-2.16	10% (+/-)	Yes
MAX Child Total	N/A	8,074	N/A	11,754	N/A	14,173	N/A	45.58	20.58	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	153,437	N/A	158,338	N/A	171,424	N/A	3.19	8.26	10% (+/-)	Yes
24: AFDC Child, MN	N/A	58,461	N/A	56,115	N/A	58,722	N/A	-4.01	4.65	10% (+/-)	Yes
34: Child Poverty	N/A	4,674	N/A	4,104	N/A	4,150	N/A	-12.20	1.12	10% (+/-)	Yes
44: Other Child	N/A	927	N/A	905	N/A	917	N/A	-2.37	1.33	10% (+/-)	Yes
48: Foster Care Child	N/A	61,059	N/A	67,638	N/A	76,705	N/A	10.77	13.41	10% (+/-)	No
MAX Adult Total	N/A	19,355	N/A	20,125	N/A	21,234	N/A	3.98	5.51	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	8,961	N/A	9,451	N/A	9,696	N/A	5.47	2.59	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	63,731	N/A	63,300	N/A	66,517	N/A	-0.68	5.08	10% (+/-)	Yes
35: Adult, Poverty	N/A	35,254	N/A	33,597	N/A	36,591	N/A	-4.70	8.91	10% (+/-)	Yes
45: Other Adult	N/A	4,084	N/A	4,585	N/A	4,562	N/A	12.27	-0.50	10% (+/-)	Yes
JUNE Eligibility Profile	N/A	3,062	N/A	3,195	N/A	3,592	N/A	4.34	12.43	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	226,351	N/A	229,162	N/A	253,149	N/A	1.24	10.47	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	96.00	Yes	95.94	Yes	96.36	Yes	-0.06	0.44	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.03	Yes	0.04	Yes	0.04	Yes	9.45	24.75	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	3.86	Yes	3.90	Yes	3.50	Yes	1.15	-10.37	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	0.11	Yes	0.12	Yes	0.09	Yes	12.24	-21.00	15% (+/-)	No
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	16.69	No	16.85	No	16.79	No	0.92	-0.32	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	76,544	N/A	70,937	N/A	0	N/A	-7.33	-100.00	15% (+/-)	No
# with M-SCHIP (Code 2)	N/A	6,349	N/A	6,335	N/A	7,952	N/A	-0.22	25.52	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	81.73	N/A	82.22	N/A	84.15	N/A	0.60	2.34	25% (+)	Yes
# Of Total MC Enrollees	N/A	256,417	N/A	262,843	N/A	282,860	N/A	2.51	7.62	25% (+)	Yes
% HMO/HIO (Dups)	N/A	35.20	N/A	34.73	N/A	35.21	N/A	-1.33	1.37	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	99.99	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	32.32	N/A	30.22	N/A	31.26	N/A	-6.49	3.44	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.11	N/A	0.12	N/A	0.14	N/A	3.55	19.67	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	27.86	N/A	30.80	N/A	33.24	N/A	10.54	7.94	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	256,413	N/A	262,843	N/A	282,860	N/A	2.51	7.62	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.22	N/A	0.21	N/A	0.21	N/A	-4.84	-1.40	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	17.92	N/A	18.37	N/A	17.94	N/A	2.50	-2.33	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	58.67	N/A	59.09	N/A	59.93	N/A	0.72	1.41	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	23.19	N/A	22.33	N/A	21.92	N/A	-3.70	-1.81	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	178,794	N/A	183,137	N/A	206,567	N/A	2.43	12.79	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	226,351	N/A	229,162	N/A	253,149	N/A	1.24	10.47	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.12	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	37.66	N/A	38.75	N/A	37.90	N/A	2.91	-2.19	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.08	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	20.77	N/A	20.82	N/A	23.45	N/A	0.21	12.67	25% (+)	Yes
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	20.10	N/A	19.57	N/A	19.99	N/A	-2.61	2.15	25% (+)	Yes
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% Other Combinations	N/A	21.27	N/A	20.86	N/A	18.65	N/A	-1.93	-10.60	25% (+)	Yes
% FFS Only (Code 16)	N/A	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$132,963,869	N/A	\$143,740,009	N/A	\$172,558,731	N/A	8.10	20.05	15% (+/-)	No
HMO/HIO	N/A	\$67,847,571	N/A	\$74,309,649	N/A	\$93,353,914	N/A	9.52	25.63	15% (+/-)	No
PHP	N/A	\$64,111,696	N/A	\$68,460,636	N/A	\$78,104,035	N/A	6.78	14.09	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$1,004,602	N/A	\$969,724	N/A	\$1,100,782	N/A	-3.47	13.51	15% (+/-)	Yes
HMO/HIO	-9-2	1.52	Yes	1.52	Yes	1.53	Yes	0.17	0.74	15% (+/-)	Yes
PHP	-9-2	0.96	Yes	0.96	Yes	0.95	Yes	-0.27	-0.71	15% (+/-)	Yes
Ratio of Cap Claims to PME in MC	-9-2	1.04	Yes	1.05	Yes	1.04	Yes	0.71	-0.70	15% (+/-)	Yes
HMO/HIO	-9-2	0.90	No	0.90	No	0.90	No	0.20	-0.20	15% (+/-)	Yes
PHP	N/A	\$62	N/A	\$65	N/A	\$70	N/A	5.67	6.43	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$123	N/A	\$129	N/A	\$133	N/A	4.69	3.55	15% (+/-)	Yes
HMO/HIO	N/A	\$30	N/A	\$31	N/A	\$32	N/A	4.03	1.15	15% (+/-)	Yes
PHP	N/A	\$2	N/A	\$2	N/A	\$2	N/A	0.20	-0.20	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$80,980,064	N/A	\$88,059,674	N/A	\$108,464,126	N/A	8.74	23.17	15% (+/-)	No
Count of Enrollees	N/A	90,264	N/A	91,292	N/A	99,588	N/A	1.14	9.09	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$51,982,989	N/A	\$55,680,335	N/A	\$64,094,605	N/A	7.11	15.11	15% (+/-)	No
Count of Enrollees	N/A	166,149	N/A	171,551	N/A	183,272	N/A	3.25	6.83	15% (+/-)	Yes
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$816	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Count of Enrollees	N/A	4	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$55,029,810	N/A	\$59,317,467	N/A	\$70,445,261	N/A	7.79	18.76	15% (+/-)	No
IP	N/A	\$13,039,456	N/A	\$12,971,104	N/A	\$12,630,970	N/A	-0.52	-2.62	15% (+/-)	Yes
LTC	N/A	\$2,085,961	N/A	\$1,410,806	N/A	\$2,076,725	N/A	-32.37	47.20	15% (+/-)	No
Drug	N/A	\$11,760,289	N/A	\$13,463,698	N/A	\$17,338,197	N/A	14.48	28.78	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$28,144,104	N/A	\$31,471,859	N/A	\$38,399,369	N/A	11.82	22.01	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$610	N/A	\$650	N/A	\$707	N/A	6.58	8.87	15% (+/-)	Yes
IP	N/A	\$144	N/A	\$142	N/A	\$127	N/A	-1.64	-10.73	15% (+/-)	Yes
LTC	N/A	\$23	N/A	\$15	N/A	\$21	N/A	-33.13	34.94	15% (+/-)	No
	N/A	\$130	N/A	\$147	N/A	\$174	N/A	13.20	18.05	15% (+/-)	No
	N/A	\$312	N/A	\$345	N/A	\$386	N/A	10.56	11.85	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	159,374	N/A	163,100	N/A	170,028	N/A	2.34	4.25	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	134,037	N/A	135,394	N/A	143,606	N/A	1.01	6.07	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	106,914	N/A	108,433	N/A	119,419	N/A	1.42	10.13	15% (+/-)	Yes
MAX Aged Total	N/A	1,532	N/A	1,617	N/A	1,649	N/A	5.55	1.98	10% (+/-)	Yes
11: Aged, Cash	N/A	664	N/A	644	N/A	667	N/A	-3.01	3.57	10% (+/-)	Yes
21: Aged, MN	N/A	70	N/A	86	N/A	114	N/A	22.86	32.56	10% (+/-)	No
31: Aged, Poverty	N/A	103	N/A	115	N/A	109	N/A	11.65	-5.22	10% (+/-)	Yes
41: Other Aged	N/A	695	N/A	772	N/A	759	N/A	11.08	-1.68	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	30,677	N/A	30,875	N/A	30,415	N/A	0.65	-1.49	10% (+/-)	Yes
12: Disabled, Cash	N/A	26,545	N/A	25,863	N/A	24,701	N/A	-2.57	-4.49	10% (+/-)	Yes
22: Disabled, MN	N/A	1,064	N/A	874	N/A	762	N/A	-17.86	-12.81	10% (+/-)	No
32: Disabled, Poverty	N/A	93	N/A	98	N/A	63	N/A	5.38	-35.71	10% (+/-)	No
42: Other Disabled	N/A	2,975	N/A	4,040	N/A	4,889	N/A	35.80	21.01	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	90,445	N/A	93,961	N/A	100,298	N/A	3.89	6.74	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	29,609	N/A	27,883	N/A	29,175	N/A	-5.83	4.63	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	2,340	N/A	2,114	N/A	2,098	N/A	-9.66	-0.76	10% (+/-)	Yes
24: AFDC Child, MN	N/A	859	N/A	856	N/A	860	N/A	-0.35	0.47	10% (+/-)	Yes
34: Child Poverty	N/A	38,192	N/A	42,629	N/A	47,126	N/A	11.62	10.55	10% (+/-)	No
44: Other Child	N/A	11,120	N/A	11,767	N/A	12,141	N/A	5.82	3.18	10% (+/-)	Yes
48: Foster Care Child	N/A	8,325	N/A	8,712	N/A	8,898	N/A	4.65	2.13	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	36,720	N/A	36,647	N/A	37,666	N/A	-0.20	2.78	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	18,956	N/A	17,892	N/A	19,235	N/A	-5.61	7.51	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	2,169	N/A	2,544	N/A	2,505	N/A	17.29	-1.53	10% (+/-)	Yes
35: Adult, Poverty	N/A	2,729	N/A	2,862	N/A	3,238	N/A	4.87	13.14	10% (+/-)	No
45: Other Adult	N/A	6,824	N/A	6,984	N/A	6,714	N/A	2.34	-3.87	10% (+/-)	Yes
MAX 15-45 Adult	N/A	6,042	N/A	6,365	N/A	5,974	N/A	5.35	-6.14	10% (+/-)	Yes
IP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$495,092,680	N/A	\$541,441,246	N/A	\$612,175,723	N/A	9.36	13.06	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,106	N/A	\$3,320	N/A	\$3,600	N/A	6.86	8.46	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,694	N/A	\$3,999	N/A	\$4,263	N/A	8.27	6.60	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$7,671	N/A	\$7,878	N/A	\$8,746	N/A	2.71	11.01	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,123	N/A	\$7,171	N/A	\$8,304	N/A	17.12	15.80	15% (+/-)	No
21: Aged, MN	N/A	\$3,360	N/A	\$1,674	N/A	\$2,142	N/A	-50.16	27.90	15% (+/-)	No
31: Aged, Poverty	N/A	\$274	N/A	\$201	N/A	\$331	N/A	-26.70	64.93	15% (+/-)	No
41: Other Aged	N/A	\$10,680	N/A	\$10,303	N/A	\$11,335	N/A	-3.53	10.01	15% (+/-)	Yes
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$10,421	N/A	\$11,303	N/A	\$12,823	N/A	8.47	13.45	15% (+/-)	Yes
22: Disabled, MN	N/A	\$8,799	N/A	\$9,396	N/A	\$10,413	N/A	6.79	10.83	15% (+/-)	Yes

12: Disabled, Cash

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State: IA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$9,441	N/A	\$11,753	N/A	\$15,510	N/A	24.49	31.97	15% (+/-)	No
	N/A	\$718	N/A	\$940	N/A	\$427	N/A	30.97	-54.55	15% (+/-)	No
22: Disabled, MN	N/A	\$25,545	N/A	\$23,666	N/A	\$24,741	N/A	-7.36	4.54	15% (+/-)	Yes
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,165	N/A	\$1,238	N/A	\$1,342	N/A	6.24	8.38	15% (+/-)	Yes
44: Child Disabled	N/A	\$866	N/A	\$906	N/A	\$1,056	N/A	4.69	16.50	15% (+/-)	No
	N/A	\$754	N/A	\$908	N/A	\$1,197	N/A	20.37	31.80	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,504	N/A	\$1,742	N/A	\$1,653	N/A	15.83	-5.08	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$631	N/A	\$653	N/A	\$793	N/A	3.56	21.46	15% (+/-)	No
24: AFDC Child, MN	N/A	\$2,149	N/A	\$2,330	N/A	\$2,434	N/A	8.40	4.49	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,449	N/A	\$3,717	N/A	\$3,697	N/A	7.78	-0.54	15% (+/-)	Yes
44: Other Child	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,587	N/A	\$1,730	N/A	\$1,942	N/A	9.00	12.27	15% (+/-)	Yes
48: Adult Child	N/A	\$1,514	N/A	\$1,645	N/A	\$1,910	N/A	8.68	16.09	15% (+/-)	No
	N/A	\$1,211	N/A	\$1,239	N/A	\$1,587	N/A	2.25	28.12	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,544	N/A	\$2,707	N/A	\$2,600	N/A	6.40	-3.98	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,901	N/A	\$2,116	N/A	\$2,209	N/A	11.34	4.40	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,165	N/A	\$1,301	N/A	\$1,540	N/A	11.67	18.30	15% (+/-)	No
35: Adult, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult											
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$94,056,764	N/A	\$101,040,995	N/A	\$102,014,063	N/A	7.43	0.96	15% (+/-)	Yes
IP: Number of Users	N/A	18,003	N/A	18,103	N/A	18,637	N/A	0.56	2.95	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,225	N/A	\$5,581	N/A	\$5,474	N/A	6.83	-1.93	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	1.96	-2.27	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$178,091	N/A	\$237,797	N/A	\$102,187	N/A	33.53	-57.03	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	3	N/A	1	N/A	200.00	-66.67	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$178,091	N/A	\$79,266	N/A	\$102,187	N/A	-55.49	28.92	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$17,489,000	N/A	\$19,171,167	N/A	\$19,671,898	N/A	9.62	2.61	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	730	N/A	786	N/A	796	N/A	7.67	1.27	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$23,958	N/A	\$24,391	N/A	\$24,713	N/A	1.81	1.32	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$86,132,269	N/A	\$86,812,789	N/A	\$90,079,031	N/A	0.79	3.76	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,040	N/A	1,014	N/A	999	N/A	-2.50	-1.48	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$82,819	N/A	\$85,614	N/A	\$90,169	N/A	3.37	5.32	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$20,020,086	N/A	\$22,182,076	N/A	\$24,710,592	N/A	10.80	11.40	15% (+/-)	Yes
NF Number of Users	N/A	1,007	N/A	1,055	N/A	1,048	N/A	4.77	-0.66	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,881	N/A	\$21,026	N/A	\$23,579	N/A	5.76	12.14	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$37,868,135	N/A	\$41,494,134	N/A	\$54,745,384	N/A	9.58	31.94	15% (+/-)	No
Physician: Number of Users	N/A	97,186	N/A	96,745	N/A	106,870	N/A	-0.45	10.47	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$390	N/A	\$429	N/A	\$512	N/A	10.07	19.44	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,485,991	N/A	\$10,505,539	N/A	\$13,760,203	N/A	23.80	30.98	15% (+/-)	No
Dental: Number of Users	N/A	44,850	N/A	43,932	N/A	49,781	N/A	-2.05	13.31	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$189	N/A	\$239	N/A	\$276	N/A	26.39	15.59	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$2,672,491	N/A	\$2,919,187	N/A	\$4,414,572	N/A	9.23	51.23	15% (+/-)	No
Other Practitioner: Number of Users	N/A	31,918	N/A	32,243	N/A	36,510	N/A	1.02	13.23	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$84	N/A	\$91	N/A	\$121	N/A	8.13	33.55	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$40,462,253	N/A	\$31,233,198	N/A	\$35,220,164	N/A	-22.81	12.77	15% (+/-)	Yes
OPD Number of Users	N/A	65,186	N/A	51,926	N/A	56,229	N/A	-20.34	8.29	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$621	N/A	\$601	N/A	\$626	N/A	-3.10	4.14	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$37,391,542	N/A	\$41,175,304	N/A	\$42,630,781	N/A	10.12	3.53	15% (+/-)	Yes
Clinic: Number of Users	N/A	57,373	N/A	59,411	N/A	64,423	N/A	3.55	8.44	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$652	N/A	\$693	N/A	\$662	N/A	6.34	-4.52	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$18,533,166	N/A	\$16,021,295	N/A	\$19,406,143	N/A	-13.55	21.13	15% (+/-)	No
HH: Number of Users	N/A	6,513	N/A	6,305	N/A	6,793	N/A	-3.19	7.74	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,846	N/A	\$2,541	N/A	\$2,857	N/A	-10.70	12.43	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,602,017	N/A	\$25,973,068	N/A	\$30,051,073	N/A	293.41	15.70	15% (+/-)	No
Lab/Xray: Number of Users	N/A	64,782	N/A	77,404	N/A	84,487	N/A	19.48	9.15	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$102	N/A	\$336	N/A	\$356	N/A	229.26	6.00	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$65,268,377	N/A	\$74,623,020	N/A	\$90,002,822	N/A	14.33	20.61	15% (+/-)	No
Drugs: Number of Users	N/A	101,823	N/A	99,911	N/A	108,730	N/A	-1.88	8.83	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$641	N/A	\$747	N/A	\$828	N/A	16.52	10.83	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$10,574,319	N/A	\$13,615,325	N/A	\$18,240,222	N/A	28.76	33.97	15% (+/-)	No
Other Services: Number of Users	N/A	7,321	N/A	7,270	N/A	8,275	N/A	-0.70	13.82	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,444	N/A	\$1,873	N/A	\$2,204	N/A	29.66	17.70	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$608,640	N/A	\$621,445	N/A	\$736,959	N/A	2.10	18.59	15% (+/-)	No
Transportation: Number of Users	N/A	3,350	N/A	3,062	N/A	3,636	N/A	-8.60	18.75	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$182	N/A	\$203	N/A	\$203	N/A	11.71	-0.13	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$5,993,436	N/A	\$6,638,381	N/A	\$7,724,211	N/A	10.76	16.36	15% (+/-)	No
Target Case Management: Number of Users	N/A	3,373	N/A	3,669	N/A	3,953	N/A	8.78	7.74	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,777	N/A	\$1,809	N/A	\$1,954	N/A	1.83	8.00	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$1,090,527	N/A	\$1,241,622	N/A	\$1,248,299	N/A	13.86	0.54	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	720	N/A	688	N/A	787	N/A	-4.44	14.39	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,515	N/A	\$1,805	N/A	\$1,586	N/A	19.15	-12.11	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$110,200	N/A	\$121,564	N/A	\$206,904	N/A	10.31	70.20	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,102	N/A	1,018	N/A	1,237	N/A	-7.62	21.51	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$100	N/A	\$119	N/A	\$167	N/A	19.41	40.07	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$12,586,663	N/A	\$13,116,507	N/A	\$14,390,750	N/A	4.21	9.71	15% (+/-)	Yes
DME: Number of Users	N/A	32,656	N/A	33,010	N/A	36,654	N/A	1.08	11.04	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$385	N/A	\$397	N/A	\$393	N/A	3.09	-1.19	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$28,316,180	N/A	\$31,703,427	N/A	\$38,466,855	N/A	11.96	21.33	15% (+/-)	No
Residential Care: Number of Users	N/A	2,141	N/A	2,413	N/A	2,879	N/A	12.70	19.31	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$13,226	N/A	\$13,139	N/A	\$13,361	N/A	-0.66	1.69	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$513,788	N/A	\$680,859	N/A	\$962,099	N/A	32.52	41.31	15% (+/-)	No
Psych. Services: Number of Users	N/A	4,106	N/A	4,962	N/A	5,379	N/A	20.85	8.40	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$125	N/A	\$137	N/A	\$179	N/A	9.66	30.35	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$35,374	N/A	\$36,098	N/A	\$2,482,968	N/A	2.05	6778.41	15% (+/-)	No
Adult Day Care: Number of Users	N/A	29	N/A	25	N/A	980	N/A	-13.79	3820.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,220	N/A	\$1,444	N/A	\$2,534	N/A	18.37	75.47	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$590	N/A	\$620	N/A	\$600	N/A	4.97	-3.15	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,030	N/A	\$1,023	N/A	\$1,136	N/A	-0.73	11.07	15% (+/-)	Yes
	N/A	\$1,709	N/A	\$1,861	N/A	\$1,854	N/A	8.92	-0.35	15% (+/-)	Yes
Aged	N/A	\$211	N/A	\$217	N/A	\$216	N/A	2.84	-0.67	15% (+/-)	Yes
Disabled	N/A	\$571	N/A	\$588	N/A	\$587	N/A	2.88	-0.08	15% (+/-)	Yes
Child	N/A	\$777	N/A	\$787	N/A	\$791	N/A	1.33	0.53	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$4,227	N/A	\$4,195	N/A	\$4,400	N/A	-0.77	4.90	15% (+/-)	Yes
	N/A	\$3,334	N/A	\$3,401	N/A	\$3,639	N/A	1.99	6.99	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$166	N/A	\$177	N/A	\$166	N/A	6.40	-6.20	15% (+/-)	Yes
Child	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-73.18	2.67	15% (+/-)	Yes
Adults (TOS=16)	N/A	\$410	N/A	\$458	N/A	\$529	N/A	11.72	15.70	15% (+/-)	No
	N/A	\$897	N/A	\$981	N/A	\$1,125	N/A	9.41	14.65	15% (+/-)	Yes
Aged	N/A	\$1,477	N/A	\$1,702	N/A	\$2,065	N/A	15.26	21.31	15% (+/-)	No
Disabled	N/A	\$128	N/A	\$137	N/A	\$162	N/A	7.08	18.24	15% (+/-)	No
Child	N/A	\$190	N/A	\$207	N/A	\$240	N/A	8.64	16.29	15% (+/-)	No
All Other Services	N/A	\$1,330	N/A	\$1,455	N/A	\$1,680	N/A	9.44	15.41	15% (+/-)	No
Adult	N/A	\$1,516	N/A	\$1,679	N/A	\$2,085	N/A	10.76	24.12	15% (+/-)	No
	N/A	\$3,901	N/A	\$4,339	N/A	\$5,265	N/A	11.24	21.35	15% (+/-)	No
Aged	N/A	\$660	N/A	\$707	N/A	\$798	N/A	7.13	12.89	15% (+/-)	Yes
Disabled	N/A	\$825	N/A	\$936	N/A	\$1,115	N/A	13.39	19.15	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	11.30	N/A	11.10	N/A	10.96	N/A	-1.74	-1.25	15% (+/-)	Yes
Aged	N/A	12.66	N/A	12.68	N/A	13.10	N/A	0.12	3.32	15% (+/-)	Yes
Disabled	N/A	14.40	N/A	14.10	N/A	15.17	N/A	-2.04	7.60	15% (+/-)	Yes
Child	N/A	8.29	N/A	8.02	N/A	7.87	N/A	-3.20	-1.93	15% (+/-)	Yes
Adult	N/A	16.05	N/A	16.38	N/A	15.70	N/A	2.05	-4.18	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.74	N/A	1.74	N/A	1.66	N/A	0.33	-4.58	15% (+/-)	Yes
	N/A	23.83	N/A	21.71	N/A	20.32	N/A	-8.89	-6.41	15% (+/-)	Yes
Aged	N/A	5.84	N/A	5.93	N/A	5.97	N/A	1.58	0.68	15% (+/-)	Yes
Disabled	N/A	0.67	N/A	0.70	N/A	0.67	N/A	4.49	-4.61	15% (+/-)	Yes
Child	N/A	0.02	N/A	0.01	N/A	0.02	N/A	-57.06	127.02	15% (+/-)	No
Adult	N/A	0.04	N/A	0.21	N/A	0.04	N/A	484.39	-83.24	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.04	N/A	0.21	N/A	0.04	N/A	484.39	-83.24	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	63.89	N/A	61.26	N/A	63.95	N/A	-4.12	4.39	15% (+/-)	Yes
	N/A	63.84	N/A	59.93	N/A	60.46	N/A	-6.13	0.89	15% (+/-)	Yes
Aged	N/A	81.82	N/A	80.78	N/A	83.75	N/A	-1.27	3.68	15% (+/-)	Yes
Disabled	N/A	58.19	N/A	55.08	N/A	58.23	N/A	-5.34	5.71	15% (+/-)	Yes
Child	N/A	62.95	N/A	60.70	N/A	63.33	N/A	-3.58	4.35	15% (+/-)	Yes
Adult	N/A	81.07	N/A	80.18	N/A	82.16	N/A	-1.11	2.47	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	64.62	N/A	59.93	N/A	62.10	N/A	-7.27	3.63	15% (+/-)	Yes
Aged	N/A	90.22	N/A	90.27	N/A	92.51	N/A	0.05	2.48	15% (+/-)	Yes
Disabled	N/A	79.61	N/A	78.76	N/A	80.96	N/A	-1.08	2.79	15% (+/-)	Yes
Child	N/A	77.72	N/A	76.21	N/A	77.89	N/A	-1.94	2.21	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	1.96	-2.27	15% (+/-)	Yes
	N/A	9	N/A	8	N/A	9	N/A	-12.83	7.65	15% (+/-)	Yes
Aged	N/A	10	N/A	11	N/A	10	N/A	3.93	-6.99	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	4.41	-1.96	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	-1.65	3.07	15% (+/-)	Yes
Adult	N/A	252	N/A	244	N/A	247	N/A	-2.89	0.93	15% (+/-)	Yes
Avg # LT Days per User	N/A	266	N/A	266	N/A	278	N/A	-0.09	4.50	15% (+/-)	Yes
Aged	N/A	276	N/A	268	N/A	273	N/A	-2.93	1.66	15% (+/-)	Yes
Disabled	N/A	172	N/A	167	N/A	162	N/A	-2.99	-2.70	15% (+/-)	Yes
Child	N/A	9	N/A	10	N/A	5	N/A	2.53	-43.84	15% (+/-)	No
Adult	N/A	6.47	N/A	6.48	N/A	6.13	N/A	0.15	-5.27	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	\$1,613,161	N/A	\$1,671,443	N/A	\$1,997,794	N/A	3.61	19.53	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	11,627	N/A	11,687	N/A	12,675	N/A	0.52	8.45	15% (+/-)	Yes
FP: Number of Users	N/A	\$139	N/A	\$143	N/A	\$158	N/A	3.08	10.21	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$2,667,176	N/A	\$2,951,805	N/A	\$3,731,971	N/A	10.67	26.43	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	11,386	N/A	12,326	N/A	14,182	N/A	8.26	15.06	15% (+/-)	No
RHC: Number of Users											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$234	N/A	\$239	N/A	\$263	N/A	2.23	9.88	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$2,755,893	N/A	\$3,278,154	N/A	\$4,076,884	N/A	18.95	24.37	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	7,371	N/A	9,072	N/A	10,327	N/A	23.08	13.83	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$374	N/A	\$361	N/A	\$395	N/A	-3.35	9.25	15% (+/-)	Yes
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$35,840,964	N/A	\$42,309,002	N/A	\$52,474,566	N/A	18.05	24.03	15% (+/-)	No
Waiver: Number of Users	N/A	3,005	N/A	3,511	N/A	4,111	N/A	16.84	17.09	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$11,927	N/A	\$12,050	N/A	\$12,764	N/A	1.03	5.93	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	64,082	N/A	65,272	N/A	57,279	N/A	1.86	-12.25	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	56,958	N/A	57,870	N/A	55,572	N/A	1.60	-3.97	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	55,582	N/A	56,895	N/A	50,791	N/A	2.36	-10.73	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	1.80	N/A	2.56	N/A	2.95	N/A	42.58	14.98	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	7.43	N/A	6.96	N/A	1.82	N/A	-6.38	-73.85	15% (+/-)	No
% QMB Plus (Code 52)	N/A	43.68	N/A	42.57	N/A	48.55	N/A	-2.55	14.06	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	5.48	N/A	5.31	N/A	1.05	N/A	-3.16	-80.17	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	7.81	N/A	8.60	N/A	10.34	N/A	10.09	20.23	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	2.24	N/A	2.35	N/A	0.45	N/A	4.95	-80.83	15% (+/-)	No
% QI 2 (Code 57)	N/A	1.55	N/A	1.43	N/A	0.31	N/A	-7.95	-78.58	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	9.28	N/A	7.42	N/A	6.63	N/A	-19.98	-10.62	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	20.73	N/A	22.81	N/A	27.90	N/A	10.01	22.34	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.12	N/A	0.14	N/A	0.16	N/A	11.85	12.69	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	10.18	N/A	10.01	N/A	10.66	N/A	-1.69	6.47	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	97.20	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	96.57	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	37,122	N/A	37,197	N/A	31,523	N/A	0.20	-15.25	10% (+/-)	No
11: Aged, Cash	N/A	6,779	N/A	6,315	N/A	5,867	N/A	-6.84	-7.09	10% (+/-)	Yes
21: Aged, MN	N/A	3,387	N/A	2,969	N/A	2,478	N/A	-12.34	-16.54	10% (+/-)	No
31: Aged, Poverty	N/A	5,294	N/A	6,139	N/A	1,022	N/A	15.96	-83.35	10% (+/-)	No
41: Other Aged	N/A	21,662	N/A	21,774	N/A	22,156	N/A	0.52	1.75	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	26,665	N/A	27,793	N/A	25,429	N/A	4.23	-8.51	10% (+/-)	Yes
22: Disabled, MN	N/A	13,393	N/A	13,623	N/A	13,422	N/A	1.72	-1.48	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,757	N/A	2,144	N/A	1,706	N/A	-22.23	-20.43	10% (+/-)	No
42: Other Disabled	N/A	5,432	N/A	4,341	N/A	1,058	N/A	-20.08	-75.63	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	5,083	N/A	7,685	N/A	9,243	N/A	51.19	20.27	10% (+/-)	No
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	59,765	N/A	61,005	N/A	53,369	N/A	2.07	-12.52	10% (+/-)	No
June	N/A	0.73	N/A	0.83	N/A	0.76	N/A	12.73	-7.47	15% (+/-)	Yes
Type of Medicare	N/A	0.67	N/A	0.53	N/A	0.50	N/A	-21.58	-4.92	15% (+/-)	Yes
% with Part B Medicare	N/A	98.60	N/A	98.65	N/A	98.74	N/A	0.05	0.09	15% (+/-)	Yes
June	N/A	51.99	N/A	50.29	N/A	47.90	N/A	-3.28	-4.75	15% (+/-)	Yes
% Aged (Code 0)	N/A	47.07	N/A	48.72	N/A	51.08	N/A	3.51	4.83	15% (+/-)	Yes
% Disabled (Code 1)											

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State: IA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.32	N/A	0.32	N/A	0.36	N/A	-0.88	13.41	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.61	N/A	0.67	N/A	0.66	N/A	9.20	-0.94	15% (+/-)	Yes
% Disabled with FSRP (Code 3)	N/A	\$677,331,707	N/A	\$746,204,044	N/A	\$816,261,384	N/A	10.17	9.39	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,570	N/A	\$11,432	N/A	\$14,251	N/A	8.16	24.65	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$11,892	N/A	\$12,894	N/A	\$14,688	N/A	8.43	13.91	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$11,159	N/A	\$11,908	N/A	\$14,974	N/A	6.71	25.75	15% (+/-)	No
11: Aged, Cash	N/A	\$5,045	N/A	\$5,516	N/A	\$5,953	N/A	9.34	7.93	15% (+/-)	Yes
21: Aged, MN	N/A	\$2,448	N/A	\$2,662	N/A	\$2,783	N/A	8.77	4.53	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$422	N/A	\$439	N/A	\$1,619	N/A	3.85	269.02	15% (+/-)	No
41: Other Aged	N/A	\$17,058	N/A	\$18,256	N/A	\$19,342	N/A	7.02	5.95	15% (+/-)	Yes
11: Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$9,838	N/A	\$10,872	N/A	\$13,488	N/A	10.51	24.05	15% (+/-)	No
22: Disabled, MN	N/A	\$5,162	N/A	\$5,686	N/A	\$6,389	N/A	10.16	12.37	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$5,211	N/A	\$5,428	N/A	\$6,072	N/A	4.17	11.86	15% (+/-)	Yes
42: Other Disabled	N/A	\$689	N/A	\$852	N/A	\$2,387	N/A	23.74	180.12	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$14,755,389	N/A	\$18,003,145	N/A	\$17,540,446	N/A	22.01	-2.57	15% (+/-)	Yes
IP: Number of Users	N/A	10,263	N/A	11,697	N/A	11,466	N/A	13.97	-1.97	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,438	N/A	\$1,539	N/A	\$1,530	N/A	7.05	-0.61	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-0.21	1.65	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$137,109	N/A	\$168,948	N/A	\$38,441	N/A	23.22	-77.25	15% (+/-)	No
MH Aged: Number of Users	N/A	76	N/A	111	N/A	13	N/A	46.05	-88.29	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,804	N/A	\$1,522	N/A	\$2,957	N/A	-15.63	94.28	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$52,129	N/A	\$117,337	N/A	\$9,293	N/A	125.09	-92.08	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2	N/A	3	N/A	1	N/A	50.00	-66.67	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$26,065	N/A	\$39,112	N/A	\$9,293	N/A	50.06	-76.24	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$99,791,974	N/A	\$107,665,580	N/A	\$113,972,815	N/A	7.89	5.86	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,260	N/A	1,285	N/A	1,309	N/A	1.98	1.87	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$79,200	N/A	\$83,786	N/A	\$87,069	N/A	5.79	3.92	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$326,315,203	N/A	\$344,131,514	N/A	\$359,005,319	N/A	5.46	4.32	15% (+/-)	Yes
NF: Number of Users	N/A	19,880	N/A	19,631	N/A	19,162	N/A	-1.25	-2.39	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$16,414	N/A	\$17,530	N/A	\$18,735	N/A	6.80	6.88	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$10,560,550	N/A	\$10,512,293	N/A	\$11,676,921	N/A	-0.46	11.08	15% (+/-)	Yes
Physician: Number of Users	N/A	40,669	N/A	40,989	N/A	39,716	N/A	0.79	-3.11	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$260	N/A	\$256	N/A	\$294	N/A	-1.23	14.64	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$3,436,483	N/A	\$4,604,636	N/A	\$6,333,753	N/A	33.99	37.55	15% (+/-)	No
Dental: Number of Users	N/A	16,839	N/A	16,941	N/A	18,201	N/A	0.61	7.44	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$204	N/A	\$272	N/A	\$348	N/A	33.19	28.03	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,429,363	N/A	\$1,451,571	N/A	\$1,685,234	N/A	1.55	16.10	15% (+/-)	No
Other Practitioner: Number of Users	N/A	23,485	N/A	24,218	N/A	24,720	N/A	3.12	2.07	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$61	N/A	\$60	N/A	\$68	N/A	-1.52	13.74	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$14,974,752	N/A	\$15,225,368	N/A	\$14,569,401	N/A	1.67	-4.31	15% (+/-)	Yes
OPD: Number of Users	N/A	27,985	N/A	29,246	N/A	28,165	N/A	4.51	-3.70	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$535	N/A	\$521	N/A	\$517	N/A	-2.71	-0.64	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,342,502	N/A	\$1,213,773	N/A	\$1,388,074	N/A	-48.18	14.36	15% (+/-)	Yes
Clinic: Number of Users	N/A	11,122	N/A	7,513	N/A	7,498	N/A	-32.45	-0.20	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$211	N/A	\$162	N/A	\$185	N/A	-23.29	14.59	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: IA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$25,457,365	N/A	\$28,836,880	N/A	\$34,166,158	N/A	13.28	18.48	15% (+/-)	No
HH: Number of Users	N/A	9,249	N/A	9,707	N/A	9,899	N/A	4.95	1.98	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,752	N/A	\$2,971	N/A	\$3,451	N/A	7.93	16.18	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,302,902	N/A	\$2,531,505	N/A	\$2,837,836	N/A	94.30	12.10	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	29,417	N/A	31,740	N/A	30,966	N/A	7.90	-2.44	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$44	N/A	\$80	N/A	\$92	N/A	80.08	14.90	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$99,337,377	N/A	\$117,005,502	N/A	\$136,029,694	N/A	17.79	16.26	15% (+/-)	No
Drugs: Number of Users	N/A	50,276	N/A	51,151	N/A	51,994	N/A	1.74	1.65	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,976	N/A	\$2,287	N/A	\$2,616	N/A	15.77	14.37	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$14,459,079	N/A	\$18,798,914	N/A	\$26,111,197	N/A	30.01	38.90	15% (+/-)	No
Other Services: Number of Users	N/A	7,752	N/A	8,277	N/A	12,100	N/A	6.77	46.19	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,865	N/A	\$2,271	N/A	\$2,158	N/A	21.77	-4.99	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$645,786	N/A	\$667,709	N/A	\$695,770	N/A	3.39	4.20	15% (+/-)	Yes
Transportation: Number of Users	N/A	5,275	N/A	5,219	N/A	5,432	N/A	-1.06	4.08	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$122	N/A	\$128	N/A	\$128	N/A	4.50	0.12	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$7,294,587	N/A	\$8,083,850	N/A	\$9,055,115	N/A	10.82	12.01	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	4,003	N/A	4,358	N/A	4,565	N/A	8.87	4.75	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,822	N/A	\$1,855	N/A	\$1,984	N/A	1.79	6.94	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$67,687	N/A	\$47,208	N/A	\$27,963	N/A	-30.26	-40.77	15% (+/-)	No
Rehab Services: Number of Users	N/A	503	N/A	287	N/A	153	N/A	-42.94	-46.69	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$135	N/A	\$164	N/A	\$183	N/A	22.24	11.11	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$67,720	N/A	\$113,230	N/A	\$140,444	N/A	67.20	24.03	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,575	N/A	1,627	N/A	1,711	N/A	3.30	5.16	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$43	N/A	\$70	N/A	\$82	N/A	61.86	17.94	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$8,921,273	N/A	\$9,240,513	N/A	\$9,000,318	N/A	3.58	-2.60	15% (+/-)	Yes
DME: Number of Users	N/A	24,507	N/A	26,070	N/A	26,162	N/A	6.38	0.35	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$364	N/A	\$354	N/A	\$344	N/A	-2.63	-2.94	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$44,748,397	N/A	\$54,215,560	N/A	\$65,429,154	N/A	21.16	20.68	15% (+/-)	No
Residential Care: Number of Users	N/A	2,054	N/A	2,369	N/A	2,828	N/A	15.34	19.38	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$21,786	N/A	\$22,885	N/A	\$23,136	N/A	5.05	1.10	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$65,582	N/A	\$2,458,040	N/A	\$2,958,147	N/A	3648.04	20.35	15% (+/-)	No
Psych. Services: Number of Users	N/A	229	N/A	10,547	N/A	11,115	N/A	4505.68	5.39	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$286	N/A	\$233	N/A	\$266	N/A	-18.62	14.20	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,005,180	N/A	\$1,052,194	N/A	\$2,046,325	N/A	4.68	94.48	15% (+/-)	No
Adult Day Care: Number of Users	N/A	412	N/A	399	N/A	901	N/A	-3.16	125.81	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,440	N/A	\$2,637	N/A	\$2,271	N/A	8.09	-13.88	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$230	N/A	\$276	N/A	\$306	N/A	19.79	11.03	15% (+/-)	Yes
	N/A	\$174	N/A	\$206	N/A	\$225	N/A	18.21	9.26	15% (+/-)	Yes
	N/A	\$305	N/A	\$362	N/A	\$398	N/A	18.68	9.89	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$6,652	N/A	\$6,926	N/A	\$8,258	N/A	4.12	19.23	15% (+/-)	No
	N/A	\$8,209	N/A	\$8,602	N/A	\$10,586	N/A	4.78	23.07	15% (+/-)	No
	N/A	\$4,558	N/A	\$4,754	N/A	\$5,479	N/A	4.30	15.26	15% (+/-)	No
Aged Disabled (TOS=08)	N/A	\$1,550	N/A	\$1,793	N/A	\$2,375	N/A	15.64	32.48	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: IA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,416	N/A	\$1,597	N/A	\$2,099	N/A	12.79	31.43	15% (+/-)	No
	N/A	\$1,745	N/A	\$2,059	N/A	\$2,732	N/A	18.00	32.64	15% (+/-)	No
Aged	N/A	\$2,137	N/A	\$2,438	N/A	\$3,311	N/A	14.07	35.84	15% (+/-)	No
Disabled	N/A	\$1,359	N/A	\$1,503	N/A	\$2,064	N/A	10.59	37.30	15% (+/-)	No
All Other Services	N/A	\$3,230	N/A	\$3,697	N/A	\$4,879	N/A	14.47	31.97	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	16.02	N/A	17.92	N/A	20.02	N/A	11.89	11.70	15% (+/-)	Yes
Aged	N/A	15.92	N/A	17.64	N/A	19.87	N/A	10.83	12.68	15% (+/-)	Yes
Disabled	N/A	16.16	N/A	18.29	N/A	20.21	N/A	13.18	10.52	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	33.07	N/A	32.17	N/A	35.72	N/A	-2.70	11.03	15% (+/-)	Yes
Aged	N/A	49.83	N/A	48.73	N/A	56.46	N/A	-2.21	15.85	15% (+/-)	No
Disabled	N/A	10.08	N/A	10.32	N/A	10.48	N/A	2.40	1.49	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	78.46	N/A	78.37	N/A	90.77	N/A	-0.11	15.83	15% (+/-)	No
Aged	N/A	81.95	N/A	79.69	N/A	93.04	N/A	-2.76	16.75	15% (+/-)	No
Disabled	N/A	73.74	N/A	76.70	N/A	88.21	N/A	4.01	15.00	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	80.95	N/A	81.00	N/A	89.17	N/A	0.05	10.10	15% (+/-)	Yes
Aged	N/A	78.64	N/A	76.79	N/A	85.35	N/A	-2.35	11.15	15% (+/-)	Yes
Disabled	N/A	84.25	N/A	86.69	N/A	94.08	N/A	2.89	8.52	15% (+/-)	Yes
Average Days per User (TOS 01)	N/A	7	N/A	7	N/A	7	N/A	-0.21	1.65	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	-0.60	-0.48	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	8	N/A	-0.35	3.73	15% (+/-)	Yes
Average Days per User (TOS 02, 04, 05, 07)	N/A	266	N/A	267	N/A	268	N/A	0.31	0.34	15% (+/-)	Yes
Aged	N/A	264	N/A	265	N/A	264	N/A	0.61	-0.61	15% (+/-)	Yes
Disabled	N/A	282	N/A	277	N/A	295	N/A	-1.87	6.55	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$253,303	N/A	\$300,283	N/A	\$359,245	N/A	18.55	19.64	15% (+/-)	No
FP: Number of Users	N/A	1,287	N/A	1,421	N/A	1,614	N/A	10.41	13.58	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$197	N/A	\$211	N/A	\$223	N/A	7.37	5.33	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$417,215	N/A	\$503,326	N/A	\$530,784	N/A	20.64	5.46	15% (+/-)	Yes
RHC: Number of Users	N/A	4,879	N/A	5,082	N/A	4,956	N/A	4.16	-2.48	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$86	N/A	\$99	N/A	\$107	N/A	15.82	8.14	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$99,088	N/A	\$138,709	N/A	\$212,586	N/A	39.99	53.26	15% (+/-)	No
FOHC: Number of Users	N/A	881	N/A	1,142	N/A	1,378	N/A	29.63	20.67	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$112	N/A	\$121	N/A	\$154	N/A	7.99	27.01	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$59,286,883	N/A	\$72,489,714	N/A	\$88,499,512	N/A	22.27	22.09	15% (+/-)	No
Waiver: Number of Users	N/A	6,733	N/A	7,761	N/A	9,013	N/A	15.27	16.13	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$8,805	N/A	\$9,340	N/A	\$9,819	N/A	6.07	5.13	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	223,456	N/A	228,372	N/A	227,307	N/A	2.20	-0.47	15% (+/-)	Yes
# FFS Recipients	N/A	190,995	N/A	193,264	N/A	199,178	N/A	1.19	3.06	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	85.47	Yes	84.63	Yes	87.63	Yes	-0.99	3.54	15% (+/-)	Yes
% Aged who are Recipients	90-100%	89.92	No	87.69	No	96.39	Yes	-2.48	9.93	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.62	Yes	90.68	Yes	95.03	Yes	1.18	4.80	15% (+/-)	Yes
% Child who are Recipients	80-100%	82.48	Yes	81.34	Yes	83.09	Yes	-1.39	2.15	15% (+/-)	Yes
% Adults who are Recipients	80-100%	81.71	Yes	80.17	Yes	81.06	Yes	-1.88	1.11	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: IA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	162,495	N/A	165,327	N/A	170,210	N/A	1.74	2.95	15% (+/-)	Yes
MAX Aged Total	N/A	38,654	N/A	38,814	N/A	33,172	N/A	0.41	-14.54	10% (+/-)	No
	N/A	7,443	N/A	6,959	N/A	6,534	N/A	-6.50	-6.11	10% (+/-)	Yes
11: Aged, Cash	N/A	3,457	N/A	3,055	N/A	2,592	N/A	-11.63	-15.16	10% (+/-)	No
21: Aged, MN	N/A	5,397	N/A	6,254	N/A	1,131	N/A	15.88	-81.92	10% (+/-)	No
31: Aged, Poverty	N/A	22,357	N/A	22,546	N/A	22,915	N/A	0.85	1.64	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	57,342	N/A	58,668	N/A	55,844	N/A	2.31	-4.81	10% (+/-)	Yes
	N/A	39,938	N/A	39,486	N/A	38,123	N/A	-1.13	-3.45	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,821	N/A	3,018	N/A	2,468	N/A	-21.02	-18.22	10% (+/-)	No
22: Disabled, MN	N/A	5,525	N/A	4,439	N/A	1,121	N/A	-19.66	-74.75	10% (+/-)	No
32: Disabled, Poverty	N/A	8,058	N/A	11,725	N/A	14,132	N/A	45.51	20.53	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	90,455	N/A	93,974	N/A	100,315	N/A	3.89	6.75	10% (+/-)	Yes
	N/A	29,611	N/A	27,883	N/A	29,176	N/A	-5.84	4.64	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,340	N/A	2,115	N/A	2,098	N/A	-9.62	-0.80	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	861	N/A	859	N/A	865	N/A	-0.23	0.70	10% (+/-)	Yes
24: AFDC Child, MN	N/A	38,193	N/A	42,632	N/A	47,129	N/A	11.62	10.55	10% (+/-)	No
34: Child Poverty	N/A	11,123	N/A	11,772	N/A	12,146	N/A	5.83	3.18	10% (+/-)	Yes
44: Other Child	N/A	8,327	N/A	8,713	N/A	8,901	N/A	4.64	2.16	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	37,005	N/A	36,916	N/A	37,976	N/A	-0.24	2.87	10% (+/-)	Yes
	N/A	19,032	N/A	17,968	N/A	19,324	N/A	-5.59	7.55	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	2,176	N/A	2,561	N/A	2,531	N/A	17.69	-1.17	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	2,872	N/A	2,990	N/A	3,362	N/A	4.11	12.44	10% (+/-)	No
25: AFDC Adult, MN	N/A	6,857	N/A	7,014	N/A	6,764	N/A	2.29	-3.56	10% (+/-)	Yes
35: Adult, Poverty	N/A	6,068	N/A	6,383	N/A	5,995	N/A	5.19	-6.08	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,172,424,387	N/A	\$1,287,645,290	N/A	\$1,428,437,107	N/A	9.83	10.93	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$5,247	N/A	\$5,638	N/A	\$6,284	N/A	7.46	11.45	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$6,139	N/A	\$6,663	N/A	\$7,172	N/A	8.54	7.64	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$11,021	N/A	\$11,740	N/A	\$14,665	N/A	6.53	24.91	15% (+/-)	No
	N/A	\$5,141	N/A	\$5,669	N/A	\$6,193	N/A	10.28	9.25	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,466	N/A	\$2,634	N/A	\$2,755	N/A	6.83	4.56	15% (+/-)	Yes
21: Aged, MN	N/A	\$419	N/A	\$434	N/A	\$1,494	N/A	3.51	244.17	15% (+/-)	No
31: Aged, Poverty	N/A	\$16,860	N/A	\$17,984	N/A	\$19,077	N/A	6.66	6.08	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$10,150	N/A	\$11,099	N/A	\$13,126	N/A	9.35	18.26	15% (+/-)	No
	N/A	\$7,579	N/A	\$8,116	N/A	\$8,996	N/A	7.08	10.85	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,389	N/A	\$7,260	N/A	\$8,986	N/A	13.63	23.78	15% (+/-)	No
22: Disabled, MN	N/A	\$689	N/A	\$854	N/A	\$2,277	N/A	23.94	166.59	15% (+/-)	No
32: Disabled, Poverty	N/A	\$31,161	N/A	\$26,012	N/A	\$25,849	N/A	-16.52	-0.63	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,166	N/A	\$1,239	N/A	\$1,343	N/A	6.31	8.34	15% (+/-)	Yes
	N/A	\$866	N/A	\$906	N/A	\$1,056	N/A	4.69	16.49	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$754	N/A	\$909	N/A	\$1,197	N/A	20.49	31.67	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,500	N/A	\$1,752	N/A	\$1,702	N/A	16.77	-2.84	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$631	N/A	\$654	N/A	\$794	N/A	3.69	21.33	15% (+/-)	No
34: Child, Poverty	N/A	\$2,150	N/A	\$2,333	N/A	\$2,435	N/A	8.51	4.34	15% (+/-)	Yes
44: Other Child											

1999-2001 MAX PSF Validation Table
State: IA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$3,452	N/A	\$3,720	N/A	\$3,700	N/A	7.77	-0.55	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,594	N/A	\$1,743	N/A	\$1,957	N/A	9.36	12.25	15% (+/-)	Yes
49: Adult Child	N/A	\$1,518	N/A	\$1,656	N/A	\$1,920	N/A	9.07	15.99	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,211	N/A	\$1,241	N/A	\$1,601	N/A	2.49	29.01	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,550	N/A	\$2,760	N/A	\$2,635	N/A	8.23	-4.52	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,899	N/A	\$2,114	N/A	\$2,219	N/A	11.32	4.94	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,171	N/A	\$1,306	N/A	\$1,546	N/A	11.48	18.44	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$108,812,153	N/A	\$119,044,140	N/A	\$119,554,509	N/A	9.40	0.43	15% (+/-)	Yes
IP: Number of Users	N/A	28,266	N/A	29,800	N/A	30,103	N/A	5.43	1.02	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,850	N/A	\$3,995	N/A	\$3,972	N/A	3.77	-0.58	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	1.99	-0.85	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$315,200	N/A	\$406,745	N/A	\$140,628	N/A	29.04	-65.43	15% (+/-)	No
MH Aged: Number of Users	N/A	77	N/A	114	N/A	14	N/A	48.05	-87.72	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$4,094	N/A	\$3,568	N/A	\$10,045	N/A	-12.84	181.53	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$17,541,129	N/A	\$19,288,504	N/A	\$19,681,191	N/A	9.96	2.04	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	732	N/A	789	N/A	797	N/A	7.79	1.01	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$23,963	N/A	\$24,447	N/A	\$24,694	N/A	2.02	1.01	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$185,924,243	N/A	\$194,478,369	N/A	\$204,051,846	N/A	4.60	4.92	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,300	N/A	2,299	N/A	2,308	N/A	-0.04	0.39	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$80,837	N/A	\$84,593	N/A	\$88,411	N/A	4.65	4.51	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$346,335,289	N/A	\$366,313,590	N/A	\$383,715,911	N/A	5.77	4.75	15% (+/-)	Yes
NF Number of Users	N/A	20,887	N/A	20,686	N/A	20,210	N/A	-0.96	-2.30	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,581	N/A	\$17,708	N/A	\$18,986	N/A	6.80	7.22	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$48,428,685	N/A	\$52,006,427	N/A	\$66,422,305	N/A	7.39	27.72	15% (+/-)	No
Physician: Number of Users	N/A	137,855	N/A	137,734	N/A	146,586	N/A	-0.09	6.43	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$351	N/A	\$378	N/A	\$453	N/A	7.48	20.01	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$11,922,474	N/A	\$15,110,175	N/A	\$20,093,956	N/A	26.74	32.98	15% (+/-)	No
Dental: Number of Users	N/A	61,689	N/A	60,873	N/A	67,982	N/A	-1.32	11.68	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$193	N/A	\$248	N/A	\$296	N/A	28.44	19.08	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,101,854	N/A	\$4,370,758	N/A	\$6,099,806	N/A	6.56	39.56	15% (+/-)	No
Other Practitioner: Number of Users	N/A	55,403	N/A	56,461	N/A	61,230	N/A	1.91	8.45	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$74	N/A	\$77	N/A	\$100	N/A	4.56	28.69	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$55,437,005	N/A	\$46,458,566	N/A	\$49,789,565	N/A	-16.20	7.17	15% (+/-)	Yes
OPD Number of Users	N/A	93,171	N/A	81,172	N/A	84,394	N/A	-12.88	3.97	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$595	N/A	\$572	N/A	\$590	N/A	-3.81	3.08	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$39,734,044	N/A	\$42,389,077	N/A	\$44,018,855	N/A	6.68	3.84	15% (+/-)	Yes
Clinic: Number of Users	N/A	68,495	N/A	66,924	N/A	71,921	N/A	-2.29	7.47	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$580	N/A	\$633	N/A	\$612	N/A	9.19	-3.37	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$43,990,531	N/A	\$44,858,175	N/A	\$53,572,301	N/A	1.97	19.43	15% (+/-)	No
HH: Number of Users	N/A	15,762	N/A	16,012	N/A	16,692	N/A	1.59	4.25	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,791	N/A	\$2,802	N/A	\$3,209	N/A	0.38	14.56	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$7,904,919	N/A	\$28,504,573	N/A	\$32,888,909	N/A	260.59	15.38	15% (+/-)	No
Lab/Xray: Number of Users	N/A	94,199	N/A	109,144	N/A	115,453	N/A	15.87	5.78	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$84	N/A	\$261	N/A	\$285	N/A	211.22	9.08	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$164,605,754	N/A	\$191,628,522	N/A	\$226,032,516	N/A	16.42	17.95	15% (+/-)	No
Drugs: Number of Users	N/A	152,099	N/A	151,062	N/A	160,724	N/A	-0.68	6.40	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,082	N/A	\$1,269	N/A	\$1,406	N/A	17.22	10.86	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$25,033,398	N/A	\$32,414,239	N/A	\$44,351,419	N/A	29.48	36.83	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: IA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	15,073	N/A	15,547	N/A	20,375	N/A	3.14	31.05	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,661	N/A	\$2,085	N/A	\$2,177	N/A	25.54	4.40	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,254,426	N/A	\$1,289,154	N/A	\$1,432,729	N/A	2.77	11.14	15% (+/-)	Yes
Transportation: Number of Users	N/A	8,625	N/A	8,281	N/A	9,068	N/A	-3.99	9.50	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$145	N/A	\$156	N/A	\$158	N/A	7.04	1.49	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$13,288,023	N/A	\$14,722,231	N/A	\$16,779,326	N/A	10.79	13.97	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	7,376	N/A	8,027	N/A	8,518	N/A	8.83	6.12	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,802	N/A	\$1,834	N/A	\$1,970	N/A	1.81	7.40	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,158,214	N/A	\$1,288,830	N/A	\$1,276,262	N/A	11.28	-0.98	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	1,223	N/A	975	N/A	940	N/A	-20.28	-3.59	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$947	N/A	\$1,322	N/A	\$1,358	N/A	39.58	2.71	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$177,920	N/A	\$234,794	N/A	\$347,348	N/A	31.97	47.94	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,677	N/A	2,645	N/A	2,948	N/A	-1.20	11.46	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$66	N/A	\$89	N/A	\$118	N/A	33.56	32.73	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$21,507,936	N/A	\$22,357,020	N/A	\$23,391,068	N/A	3.95	4.63	15% (+/-)	Yes
DME: Number of Users	N/A	57,163	N/A	59,080	N/A	62,816	N/A	3.35	6.32	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$376	N/A	\$378	N/A	\$372	N/A	0.57	-1.60	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$73,064,577	N/A	\$85,918,987	N/A	\$103,896,009	N/A	17.59	20.92	15% (+/-)	No
Residential Care: Number of Users	N/A	4,195	N/A	4,782	N/A	5,707	N/A	13.99	19.34	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$17,417	N/A	\$17,967	N/A	\$18,205	N/A	3.16	1.32	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$579,370	N/A	\$3,138,899	N/A	\$3,920,246	N/A	441.78	24.89	15% (+/-)	No
Psych. Services: Number of Users	N/A	4,335	N/A	15,509	N/A	16,494	N/A	257.76	6.35	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$134	N/A	\$202	N/A	\$238	N/A	51.44	17.43	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,040,554	N/A	\$1,088,292	N/A	\$4,529,293	N/A	4.59	316.18	15% (+/-)	No
Adult Day Care: Number of Users	N/A	441	N/A	424	N/A	1,881	N/A	-3.85	343.63	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,360	N/A	\$2,567	N/A	\$2,408	N/A	8.78	-6.19	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$487	N/A	\$521	N/A	\$526	N/A	7.05	0.90	15% (+/-)	Yes
	N/A	\$208	N/A	\$240	N/A	\$270	N/A	15.29	12.64	15% (+/-)	Yes
Aged	N/A	\$1,056	N/A	\$1,151	N/A	\$1,191	N/A	8.99	3.50	15% (+/-)	Yes
	N/A	\$211	N/A	\$218	N/A	\$216	N/A	3.07	-0.75	15% (+/-)	Yes
Disabled	N/A	\$571	N/A	\$589	N/A	\$590	N/A	3.28	0.08	15% (+/-)	Yes
	N/A	\$2,462	N/A	\$2,542	N/A	\$2,673	N/A	3.25	5.16	15% (+/-)	Yes
Child (TOS=02,04,05,07)	N/A	\$8,052	N/A	\$8,418	N/A	\$10,279	N/A	4.55	22.10	15% (+/-)	No
	N/A	\$3,903	N/A	\$4,042	N/A	\$4,477	N/A	3.55	10.76	15% (+/-)	Yes
Aged	N/A	\$166	N/A	\$177	N/A	\$166	N/A	6.39	-6.24	15% (+/-)	Yes
	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-70.94	-8.10	15% (+/-)	Yes
Disabled	N/A	\$737	N/A	\$839	N/A	\$994	N/A	13.91	18.51	15% (+/-)	No
	N/A	\$1,396	N/A	\$1,572	N/A	\$2,051	N/A	12.62	30.50	15% (+/-)	No
Child (TOS=16)	N/A	\$1,602	N/A	\$1,871	N/A	\$2,368	N/A	16.84	26.56	15% (+/-)	No
	N/A	\$128	N/A	\$138	N/A	\$163	N/A	7.18	18.17	15% (+/-)	No
Aged	N/A	\$195	N/A	\$214	N/A	\$248	N/A	9.94	15.85	15% (+/-)	No
	N/A	\$1,561	N/A	\$1,736	N/A	\$2,091	N/A	11.20	20.43	15% (+/-)	No
Disabled	N/A	\$1,366	N/A	\$1,511	N/A	\$2,065	N/A	10.62	36.70	15% (+/-)	No
	N/A	\$3,589	N/A	\$4,035	N/A	\$5,089	N/A	12.43	26.14	15% (+/-)	No

Aged

Disabled

1999-2001 MAX PSF Validation Table
State: IA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$660	N/A	\$707	N/A	\$798	N/A	7.16	12.87	15% (+/-)	Yes
	N/A	\$828	N/A	\$939	N/A	\$1,118	N/A	13.48	19.07	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	12.65	N/A	13.05	N/A	13.24	N/A	3.16	1.49	15% (+/-)	Yes
Aged	N/A	15.79	N/A	17.43	N/A	19.54	N/A	10.42	12.08	15% (+/-)	Yes
Disabled	N/A	15.21	N/A	16.08	N/A	17.47	N/A	5.72	8.60	15% (+/-)	Yes
Child	N/A	8.29	N/A	8.03	N/A	7.87	N/A	-3.17	-1.97	15% (+/-)	Yes
Adult	N/A	16.05	N/A	16.40	N/A	15.73	N/A	2.15	-4.08	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	10.72	N/A	10.44	N/A	10.25	N/A	-2.62	-1.87	15% (+/-)	Yes
Aged	N/A	48.80	N/A	47.61	N/A	54.66	N/A	-2.45	14.82	15% (+/-)	Yes
Disabled	N/A	7.81	N/A	8.01	N/A	8.02	N/A	2.56	0.14	15% (+/-)	Yes
Child	N/A	0.67	N/A	0.71	N/A	0.67	N/A	4.79	-5.05	15% (+/-)	Yes
Adult	N/A	0.02	N/A	0.01	N/A	0.02	N/A	-49.88	70.12	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	68.07	N/A	66.15	N/A	70.71	N/A	-2.82	6.89	15% (+/-)	Yes
Aged	N/A	81.24	N/A	78.87	N/A	91.42	N/A	-2.91	15.92	15% (+/-)	No
Disabled	N/A	78.06	N/A	78.85	N/A	85.78	N/A	1.01	8.79	15% (+/-)	Yes
Child	N/A	58.19	N/A	55.09	N/A	58.23	N/A	-5.33	5.71	15% (+/-)	Yes
Adult	N/A	62.96	N/A	60.73	N/A	63.40	N/A	-3.53	4.39	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	81.04	N/A	80.41	N/A	83.93	N/A	-0.78	4.37	15% (+/-)	Yes
Aged	N/A	78.08	N/A	76.09	N/A	84.20	N/A	-2.55	10.65	15% (+/-)	Yes
Disabled	N/A	87.45	N/A	88.57	N/A	93.22	N/A	1.29	5.25	15% (+/-)	Yes
Child	N/A	79.61	N/A	78.76	N/A	80.96	N/A	-1.07	2.79	15% (+/-)	Yes
Adult	N/A	77.69	N/A	76.18	N/A	77.88	N/A	-1.93	2.22	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	6	N/A	1.99	-0.85	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	-1.15	-0.10	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	9	N/A	0.71	-1.81	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	4.48	-2.02	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-1.48	2.66	15% (+/-)	Yes
Avg # LT Days per User	N/A	264	N/A	264	N/A	265	N/A	-0.08	0.39	15% (+/-)	Yes
Aged	N/A	264	N/A	265	N/A	264	N/A	0.59	-0.52	15% (+/-)	Yes
Disabled	N/A	280	N/A	273	N/A	286	N/A	-2.26	4.55	15% (+/-)	Yes
Child	N/A	172	N/A	166	N/A	162	N/A	-3.30	-2.35	15% (+/-)	Yes
Adult	N/A	8	N/A	7	N/A	5	N/A	-12.12	-25.12	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,866,464	N/A	\$1,971,726	N/A	\$2,357,039	N/A	5.64	19.54	15% (+/-)	No
FP: Number of Users	N/A	12,914	N/A	13,108	N/A	14,289	N/A	1.50	9.01	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$145	N/A	\$150	N/A	\$165	N/A	4.08	9.66	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$3,084,391	N/A	\$3,455,131	N/A	\$4,262,755	N/A	12.02	23.37	15% (+/-)	No
RHC: Number of Users	N/A	16,265	N/A	17,408	N/A	19,138	N/A	7.03	9.94	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$190	N/A	\$198	N/A	\$223	N/A	4.66	12.22	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$2,854,981	N/A	\$3,416,863	N/A	\$4,289,470	N/A	19.68	25.54	15% (+/-)	No
FOHC: Number of Users	N/A	8,252	N/A	10,214	N/A	11,705	N/A	23.78	14.60	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$346	N/A	\$335	N/A	\$366	N/A	-3.31	9.55	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$95,127,847	N/A	\$114,798,716	N/A	\$140,974,078	N/A	20.68	22.80	15% (+/-)	No
Waiver: Number of Users	N/A	9,738	N/A	11,272	N/A	13,124	N/A	15.75	16.43	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$9,769	N/A	\$10,184	N/A	\$10,742	N/A	4.26	5.47	15% (+/-)	Yes