

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| All Records | | | | | | | | | | | |
| Total Number of Records | N/A | 1,330,992 | N/A | 1,520,645 | N/A | 1,722,114 | N/A | 14.25 | 13.25 | 10% (+/-) | No |
| Total Medicaid Amount Paid | N/A | \$3,291,494,579 | N/A | \$3,642,635,237 | N/A | \$4,276,944,701 | N/A | 10.67 | 17.41 | 15% (+/-) | No |
| % with no services (code 0) | N/A | 4.16 | N/A | 12.09 | N/A | 10.04 | N/A | 190.78 | -16.92 | N/A | N/A |
| % with FFS only claims (code 1) | N/A | 21.86 | N/A | 20.07 | N/A | 18.51 | N/A | -8.18 | -7.81 | N/A | N/A |
| % with only cap claims (code 2) | N/A | 12.82 | N/A | 11.60 | N/A | 12.90 | N/A | -9.50 | 11.21 | N/A | N/A |
| % with only encounter claims (code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % with FFS and cap claims (code 4) | N/A | 61.16 | N/A | 56.23 | N/A | 58.55 | N/A | -8.05 | 4.11 | N/A | N/A |
| % with cap and encounter claims only (code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % with FFS and encounter claims only (code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % with FFS, cap and encounter records (code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| # with missing eligibility information (excluding S-SCHIP only) | N/A | . | N/A | . | N/A | 32,091 | N/A | N/A | N/A | N/A | N/A |
| % with missing eligibility information (excluding S-SCHIP only) | N/A | . | N/A | . | N/A | 1.86 | N/A | N/A | N/A | N/A | N/A |
| S-SCHIP ENROLLMENT | | | | | | | | | | | |
| # with ONLY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 265,214 | N/A | N/A | N/A | N/A | N/A |
| % with ONLY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 15.40 | N/A | N/A | N/A | N/A | N/A |
| # with ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 336,471 | N/A | N/A | N/A | N/A | N/A |
| % with ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 19.54 | N/A | N/A | N/A | N/A | N/A |
| Total PYE ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 188,461 | N/A | N/A | N/A | N/A | N/A |
| RESTRICTED BENEFITS ENROLLMENT | | | | | | | | | | | |
| Family Planning enrollees | | | | | | | | | | | |
| # with ONLY Family Planning Only enrollment | N/A | . | N/A | . | N/A | 24,711 | N/A | N/A | N/A | N/A | N/A |
| # with ANY Family Planning Only enrollment | N/A | . | N/A | . | N/A | 46,730 | N/A | N/A | N/A | N/A | N/A |
| # PYE ANY FP Only | N/A | . | N/A | . | N/A | 21,422 | N/A | N/A | N/A | N/A | N/A |
| Expenditures for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | \$3,695,448 | N/A | N/A | N/A | N/A | N/A |
| Average Medicaid Paid for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | \$150 | N/A | N/A | N/A | N/A | N/A |
| Aliens with Restricted Benefits | | | | | | | | | | | |
| # Aliens with ONLY restricted benefits | N/A | . | N/A | . | N/A | 1,479 | N/A | N/A | N/A | N/A | N/A |
| # Aliens with ANY restricted benefits | N/A | . | N/A | . | N/A | 1,742 | N/A | N/A | N/A | N/A | N/A |
| # PYE Aliens with ANY restricted benefits | N/A | . | N/A | . | N/A | 384 | N/A | N/A | N/A | N/A | N/A |
| Expend for Aliens with restricted benefits ONLY enrollment | N/A | . | N/A | . | N/A | \$7,504,026 | N/A | N/A | N/A | N/A | N/A |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY | N/A | . | N/A | . | N/A | \$5,074 | N/A | N/A | N/A | N/A | N/A |
| EDB Duals with Restricted Benefits | | | | | | | | | | | |
| # EDB Duals with ONLY restricted benefits enrollment | N/A | . | N/A | . | N/A | 40,462 | N/A | N/A | N/A | N/A | N/A |
| # EDB Duals with ANY restricted benefits enrollment | N/A | . | N/A | . | N/A | 46,217 | N/A | N/A | N/A | N/A | N/A |
| # PYE EDB Duals with ANY restricted benefits | N/A | . | N/A | . | N/A | 37,225 | N/A | N/A | N/A | N/A | N/A |
| Expenditures for EDB Duals with only restricted benefits enrollment | N/A | . | N/A | . | N/A | \$30,770,971 | N/A | N/A | N/A | N/A | N/A |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment | N/A | . | N/A | . | N/A | \$760 | N/A | N/A | N/A | N/A | N/A |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 1,249,063 | N/A | 1,246,523 | N/A | 1,424,809 | N/A | -0.20 | 14.30 | 10% (+/-) | No |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | 937,235 | N/A | 907,542 | N/A | 1,014,306 | N/A | -3.17 | 11.76 | 10% (+/-) | No |
| # with any M-SCHIP enrollment (Medicaid enrollees) | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| Total PYE any M-SCHIP | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| INSTITUTIONAL STATUS | | | | | | | | | | | |
| # enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years) | N/A | . | N/A | . | N/A | 41,228 | N/A | N/A | N/A | N/A | N/A |
| % enrollees with any LTC claims | N/A | . | N/A | . | N/A | 2.89 | N/A | N/A | N/A | N/A | N/A |
| % AGED enrollees with any LTC claims | N/A | . | N/A | . | N/A | 30.74 | N/A | N/A | N/A | N/A | N/A |
| % DISABLED enrollees with any LTC claims | N/A | . | N/A | . | N/A | 3.36 | N/A | N/A | N/A | N/A | N/A |
| % CHILD enrollees with any LTC claims | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % ADULT enrollees with any LTC claims | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |

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| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Other Eligibility Demographics | | | | | | | | | | | |
| % Records with Valid SSN Format | >=90% | 89.95 | No | 89.31 | No | 90.30 | Yes | -0.71 | 1.11 | 10% (+/-) | Yes |
| #SSNs with duplicate records | N/A | 341 | N/A | 344 | N/A | 24,610 | N/A | 0.88 | 7054.07 | N/A | N/A |
| % with County Code | >=95% | 100.00 | Yes | 100.00 | Yes | 0.00 | No | 0.00 | -100.00 | 10% (+/-) | No |
| % with Valid 5 Digit Zip Code Format | >=95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 1.13 | Yes | 1.16 | Yes | 1.06 | Yes | 2.45 | -8.56 | 10% (+/-) | Yes |
| % White (Code 1) | N/A | 34.97 | N/A | 38.53 | N/A | 39.88 | N/A | 10.18 | 3.51 | 10% (+/-) | Yes |
| % Black (Code 2) | N/A | 52.32 | N/A | 52.07 | N/A | 51.59 | N/A | -0.49 | -0.92 | 10% (+/-) | Yes |
| % Native American/Alaskan Native (Code 3) | N/A | 0.05 | N/A | 0.07 | N/A | 0.08 | N/A | 41.68 | 19.99 | 10% (+/-) | No |
| % Hispanic/Latino (Code 5) | N/A | 3.96 | N/A | 0.83 | N/A | 0.65 | N/A | -79.09 | -20.99 | 10% (+/-) | No |
| % Unknown (Code 9) | <5% | 7.93 | No | 7.65 | No | 6.91 | No | -3.56 | -9.66 | 10% (+/-) | Yes |
| % Asian (Code 4) | N/A | . | N/A | . | N/A | 0.90 | N/A | N/A | N/A | N/A | N/A |
| % Native Hawaiian or other Pacific Islander (Code 6) | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Hispanic/Latino AND one or more races (Code 7) | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % More than one race (Code 8) | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Age 0 | 2-8% | 6.38 | Yes | 6.78 | Yes | 6.18 | Yes | 6.37 | -8.94 | 10% (+/-) | Yes |
| % Age 0-20 Years | 49-74% | 63.24 | Yes | 62.96 | Yes | 62.84 | Yes | -0.44 | -0.20 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 11.04 | Yes | 10.98 | Yes | 9.45 | Yes | -0.58 | -13.91 | 10% (+/-) | No |
| % with century of birth '18', '19', '20' | N/A | . | N/A | . | N/A | 100.00 | N/A | N/A | N/A | N/A | N/A |
| % with Gender code 'M' or 'F' | N/A | . | N/A | . | N/A | 100.00 | N/A | N/A | N/A | N/A | N/A |
| % Enrollees with 12 months enrollment | 40-60% | 48.83 | Yes | 45.48 | Yes | 41.98 | Yes | -6.86 | -7.71 | 10% (+/-) | Yes |
| EDB Dual Eligibles | | | | | | | | | | | |
| Total EDB Duals (Duals confirmed by EDB) | N/A | 195,687 | N/A | 196,907 | N/A | 198,244 | N/A | 0.62 | 0.68 | 10% (+/-) | Yes |
| % Age > 64 Years who are EDB Duals | >=90% | 94.21 | Yes | 93.68 | Yes | 93.99 | Yes | -0.56 | 0.33 | 10% (+/-) | Yes |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals | >=90% | 94.69 | Yes | 94.34 | Yes | 95.00 | Yes | -0.37 | 0.70 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals | 30-55% | 40.67 | Yes | 40.63 | Yes | 40.66 | Yes | -0.11 | 0.08 | 10% (+/-) | Yes |
| %EDB Only (50) | N/A | . | N/A | 7.92 | N/A | 7.05 | N/A | N/A | -10.99 | N/A | N/A |
| %EDB QMB Only (51) | N/A | . | N/A | 22.34 | N/A | 23.10 | N/A | N/A | 3.44 | N/A | N/A |
| %EDB QMB Plus (52) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| %EDB SLMB Only (53) | N/A | . | N/A | 0.02 | N/A | 0.02 | N/A | N/A | 18.71 | N/A | N/A |
| %EDB SLMB Plus (54) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB QDWI (55) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB QI-1 (56) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB QI-2 (57) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB Other (58) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB dual type unknown (59) | N/A | . | N/A | 69.72 | N/A | 69.82 | N/A | N/A | 0.14 | N/A | N/A |
| %EDB dual status unknown (98) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB) | N/A | 3,886 | N/A | 4,479 | N/A | 3,224 | N/A | 15.26 | -28.02 | 10% (+/-) | No |
| % Non-EDB Duals MSIS Eligibility Only | N/A | 44.31 | N/A | 52.73 | N/A | 85.89 | N/A | 19.01 | 62.87 | 10% (+/-) | No |
| % Non-EDB Duals MSIS claims only, 1999-2000 only | N/A | 7.95 | N/A | 6.61 | N/A | 0.00 | N/A | -16.89 | -100.00 | 10% (+/-) | No |
| % Non-EDB Duals MSIS Elig/Claims Only | N/A | 47.74 | N/A | 40.66 | N/A | 14.11 | N/A | -14.83 | -65.29 | 10% (+/-) | No |
| % Non-EDB Duals Without Valid SSN | N/A | 3.68 | N/A | 3.64 | N/A | 5.02 | N/A | -1.11 | 38.07 | 10% (+/-) | No |
| % Non-EDB Duals who are Children/Adults | N/A | 1.54 | N/A | 1.67 | N/A | 1.33 | N/A | 8.45 | -20.35 | 10% (+/-) | No |
| Eligibility Characteristics | | | | | | | | | | | |
| % MAX Aged Groups (11,21,31,41,51) >64 yrs. | >=99% | 97.73 | No | 97.84 | No | 98.35 | No | 0.12 | 0.52 | 10% (+/-) | Yes |
| % MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years | >=99% | 99.92 | Yes | 99.90 | Yes | 99.48 | Yes | -0.01 | -0.42 | 10% (+/-) | Yes |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years | >=80% | 81.38 | Yes | 81.51 | Yes | 85.02 | Yes | 0.15 | 4.31 | 10% (+/-) | Yes |
| MAX Aged Total | N/A | 111,375 | N/A | 110,767 | N/A | 108,927 | N/A | -0.55 | -1.66 | 10% (+/-) | Yes |
| | N/A | 38,610 | N/A | 36,766 | N/A | 34,812 | N/A | -4.78 | -5.31 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 3,433 | N/A | 4,454 | N/A | 4,579 | N/A | 29.74 | 2.81 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 28,826 | N/A | 28,631 | N/A | 28,610 | N/A | -0.68 | -0.07 | 10% (+/-) | Yes |

31: Aged, Poverty

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| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 41: Other Aged | N/A | 40,506 | N/A | 40,916 | N/A | 40,926 | N/A | 1.01 | 0.02 | 10% (+/-) | Yes |
| MAX Child Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 12: Disabled, Cash | N/A | 219,533 | N/A | 225,653 | N/A | 229,885 | N/A | 2.79 | 1.88 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 182,876 | N/A | 186,070 | N/A | 183,177 | N/A | 1.75 | -1.55 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 4,131 | N/A | 5,676 | N/A | 6,128 | N/A | 37.40 | 7.96 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 15,172 | N/A | 16,139 | N/A | 17,837 | N/A | 6.37 | 10.52 | 10% (+/-) | No |
| MAX Child Total | N/A | 17,354 | N/A | 17,768 | N/A | 22,743 | N/A | 2.39 | 28.00 | 10% (+/-) | No |
| 14: AFDC Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 123,730 | N/A | 141,065 | N/A | 219,521 | N/A | 14.01 | 55.62 | 10% (+/-) | No |
| 24: AFDC Child, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 34: Child Poverty | N/A | 111 | N/A | 71 | N/A | 27 | N/A | -36.04 | -61.97 | 10% (+/-) | No |
| 44: Other Child | N/A | 440,132 | N/A | 426,719 | N/A | 451,029 | N/A | -3.05 | 5.70 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 128,798 | N/A | 116,262 | N/A | 126,127 | N/A | -9.73 | 8.49 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 17,121 | N/A | 19,171 | N/A | 19,198 | N/A | 11.97 | 0.14 | 10% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 207,780 | N/A | 206,815 | N/A | 270,095 | N/A | -0.46 | 30.60 | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 46,689 | N/A | 59,822 | N/A | 114,296 | N/A | 28.13 | 91.06 | 10% (+/-) | No |
| 35: Adult, Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 45: Other Adult | N/A | 1 | N/A | 6 | N/A | 1 | N/A | 500.00 | -83.33 | 10% (+/-) | No |
| June Eligibility Profile | | | | | | | | | | | |
| TOTAL ENROLLEES IN JUNE | N/A | 930,510 | N/A | 886,306 | N/A | 931,706 | N/A | -4.75 | 5.12 | 15% (+/-) | Yes |
| June % Full Scope Benefits (Code 1) | >80% | 90.19 | Yes | 90.34 | Yes | 86.92 | Yes | 0.17 | -3.79 | 15% (+/-) | Yes |
| June % Restricted Benefits Alien (Code 2) | <5% | 0.00 | Yes | 0.00 | Yes | 0.04 | Yes | 158.97 | 866.70 | 15% (+/-) | No |
| June % Restricted Benefits Dual (Code 3) | <5% | 3.92 | Yes | 4.19 | Yes | 4.05 | Yes | 6.81 | -3.37 | 15% (+/-) | Yes |
| June % Restricted Benefits Pregnant (Code 4) | <5% | 5.89 | No | 5.46 | No | 4.64 | Yes | -7.16 | -14.99 | 15% (+/-) | Yes |
| June % Restricted Benefits Other (Code 5) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | N/A | -100.00 | 15% (+/-) | No |
| June % Unknown Benefits (Code 9) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | N/A | N/A | 15% (+/-) | No |
| June % Private Health Insurance (codes 2-4) | 2-12% | 7.18 | Yes | 6.63 | Yes | 6.91 | Yes | -7.66 | 4.16 | 15% (+/-) | Yes |
| June Total Enrollees with TANF Flag (code 2) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| June # with M-SCHIP (Code 2) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| June # with S-SCHIP Flag (Code 3) | N/A | 0 | N/A | 259 | N/A | 41,897 | N/A | N/A | 16076.45 | 15% (+/-) | No |
| MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs) | | | | | | | | | | | |
| % Total Enrollees in MC Anytime During Year | N/A | 66.49 | N/A | 65.09 | N/A | 69.19 | N/A | -2.10 | 6.30 | 25% (+) | Yes |
| # Of Total MC Enrollees | N/A | 830,489 | N/A | 811,377 | N/A | 985,862 | N/A | -2.30 | 21.50 | 25% (+) | Yes |
| % HMO/HIO (Dups) | N/A | 3.43 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | N/A | 25% (+) | No |
| % Dental (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % BHO (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Prenatal (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % LTC (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % PACE (Dups) | N/A | 97.79 | N/A | 100.00 | N/A | 100.00 | N/A | 2.26 | 0.00 | 25% (+) | Yes |
| % PCCM (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % EDB Duals in HMO/HIOs | N/A | 0.73 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | N/A | 25% (+) | No |
| % EDB Duals in PHP only or PHP/PCCM only | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % EDB Duals in PCCM only | N/A | 17.75 | N/A | 19.78 | N/A | 21.38 | N/A | 11.44 | 8.13 | 25% (+) | Yes |
| Total Non-PCCM MC Enrollees | N/A | 28,516 | N/A | 0 | N/A | 0 | N/A | -100.00 | N/A | 25% (+) | No |
| % Total Non-PCCM MC Enrollees - Aged | N/A | 1.29 | N/A | . | N/A | . | N/A | N/A | N/A | 25% (+) | No |

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State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| % Total Non-PCCM MC Enrollees -Disabled | N/A | 13.83 | N/A | . | N/A | . | N/A | N/A | N/A | 25% (+) | No |
| % Total Non-PCCM MC Enrollees - Child | N/A | 68.50 | N/A | . | N/A | . | N/A | N/A | N/A | 25% (+) | No |
| % Total Non-PCCM MC Adult | N/A | 16.38 | N/A | . | N/A | . | N/A | N/A | N/A | 25% (+) | No |
| % Total Non-PCCM MC FTE | N/A | 19,162 | N/A | 0 | N/A | 0 | N/A | -100.00 | N/A | 25% (+) | No |
| TOTAL ENROLLEES IN JUNE BY MC STATUS | N/A | 930,519 | N/A | 886,358 | N/A | 931,764 | N/A | -4.75 | 5.12 | 25% (+) | Yes |
| % HMO/HIO only (Code 1) | N/A | 2.12 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | N/A | 25% (+) | No |
| % Dental Plan only (Code 2) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % BHO only (Code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % PCCM only (Code 4) | N/A | 58.44 | N/A | 63.63 | N/A | 60.22 | N/A | 8.88 | -5.36 | 25% (+) | Yes |
| % Other MC only (Code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & Dental (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & BHO (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & Other MC (Code 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & Dental & BHO (Code 9) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental & PCCM (Code 10) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % BHO & PCCM (Code 11) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Other MC & PCCM (Code 12) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental & BHO & PCCM (Code 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental & BHO (Code 14) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Other Combinations (Code 15) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % FFS Only (Code 16) | N/A | 39.44 | N/A | 36.37 | N/A | 39.78 | N/A | -7.79 | 9.39 | 25% (+) | Yes |
| % MC Status Unknown (Code 99) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | N/A | N/A | 25% (+) | No |
| CAPITATION CLAIMS | | | | | | | | | | | |
| Total Cap Payments | N/A | \$50,865,508 | N/A | \$20,105,961 | N/A | \$25,414,185 | N/A | -60.47 | 26.40 | 15% (+/-) | No |
| HMO/HIO | N/A | \$29,099,819 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| PHP | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Average Cap Claims to PME (person mo. enroll.) in MC | N/A | \$21,765,689 | N/A | \$20,105,961 | N/A | \$25,414,185 | N/A | -7.63 | 26.40 | 15% (+/-) | No |
| HMO/HIO | -9-2 | 1.10 | Yes | 1.01 | Yes | 1.11 | Yes | -7.93 | 9.30 | 15% (+/-) | Yes |
| PHP | -9-2 | 1.09 | Yes | . | No | . | No | N/A | N/A | 15% (+/-) | No |
| Average Cap Payment for PME in MC | -9-2 | . | No | . | No | . | No | N/A | N/A | 15% (+/-) | No |
| HMO/HIO | -9-2 | 1.10 | Yes | 1.01 | Yes | 1.11 | Yes | -7.94 | 9.30 | 15% (+/-) | Yes |
| PHP | N/A | \$8 | N/A | \$3 | N/A | \$4 | N/A | -58.30 | 12.33 | 15% (+/-) | Yes |
| Average Cap Payment for PME in MC | N/A | \$127 | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| HMO/HIO | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| PHP | N/A | \$3 | N/A | \$3 | N/A | \$4 | N/A | -5.91 | 12.33 | 15% (+/-) | Yes |
| Persons ever enrolled in HMO/HIOs during year | | | | | | | | | | | |
| Total Cap Payments | N/A | \$28,927,795 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| Count of Enrollees | N/A | 28,516 | N/A | 0 | N/A | 0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| Persons enrolled in PHP only or PHP/PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Count of Enrollees | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Persons enrolled in PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$21,937,713 | N/A | \$20,105,961 | N/A | \$25,414,185 | N/A | -8.35 | 26.40 | 15% (+/-) | No |
| Count of Enrollees | N/A | 801,973 | N/A | 811,377 | N/A | 985,862 | N/A | 1.17 | 21.50 | 15% (+/-) | No |
| FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only) | | | | | | | | | | | |
| Total FFS Payments | N/A | \$15,389,673 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| IP | N/A | \$4,075,033 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| LTC | N/A | \$235,644 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| Drug | N/A | \$1,017,146 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| All Other (excluding cap payments) | N/A | \$10,061,850 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | N/A | 15% (+/-) | No |

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Average FFS Payments per enrollee | N/A | \$540 | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| | N/A | \$143 | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| IP | N/A | \$8 | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| LTC | N/A | \$36 | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| | N/A | \$353 | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001 | | | | | | | | | | | |
| Total Non-Dual FFS Enrollees | N/A | 1,026,279 | N/A | 1,049,616 | N/A | 1,200,432 | N/A | 2.27 | 14.37 | 15% (+/-) | Yes |
| Total Non-Dual FFS Recipients | N/A | 843,088 | N/A | 853,179 | N/A | 953,415 | N/A | 1.20 | 11.75 | 15% (+/-) | Yes |
| Total Non-Dual FFS PYE | N/A | 740,363 | N/A | 738,158 | N/A | 829,908 | N/A | -0.30 | 12.43 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 5,884 | N/A | 6,272 | N/A | 5,450 | N/A | 6.59 | -13.11 | 10% (+/-) | No |
| 11: Aged, Cash | N/A | 2,391 | N/A | 2,447 | N/A | 2,397 | N/A | 2.34 | -2.04 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 558 | N/A | 512 | N/A | 475 | N/A | -8.24 | -7.23 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 827 | N/A | 872 | N/A | 678 | N/A | 5.44 | -22.25 | 10% (+/-) | No |
| 41: Other Aged | N/A | 2,108 | N/A | 2,441 | N/A | 1,900 | N/A | 15.80 | -22.16 | 10% (+/-) | No |
| MAX 11-41 Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Disabled Total | N/A | 127,370 | N/A | 133,974 | N/A | 136,408 | N/A | 5.18 | 1.82 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 116,390 | N/A | 121,694 | N/A | 120,579 | N/A | 4.56 | -0.92 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 1,361 | N/A | 1,877 | N/A | 2,006 | N/A | 37.91 | 6.87 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 502 | N/A | 540 | N/A | 859 | N/A | 7.57 | 59.07 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 9,117 | N/A | 9,863 | N/A | 12,964 | N/A | 8.18 | 31.44 | 10% (+/-) | No |
| MAX 12-42 Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Child Total | N/A | 690,318 | N/A | 703,262 | N/A | 815,529 | N/A | 1.88 | 15.96 | 10% (+/-) | No |
| 14: AFDC Child, Cash | N/A | 115,838 | N/A | 141,064 | N/A | 219,517 | N/A | 21.78 | 55.62 | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 24: AFDC Child, MN | N/A | 110 | N/A | 71 | N/A | 27 | N/A | -35.45 | -61.97 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 431,522 | N/A | 426,710 | N/A | 451,016 | N/A | -1.12 | 5.70 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 125,848 | N/A | 116,253 | N/A | 125,775 | N/A | -7.62 | 8.19 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 17,000 | N/A | 19,164 | N/A | 19,194 | N/A | 12.73 | 0.16 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 202,454 | N/A | 206,108 | N/A | 243,045 | N/A | 1.80 | 17.92 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 43,468 | N/A | 59,492 | N/A | 113,400 | N/A | 36.86 | 90.61 | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 35: Adult, Poverty | N/A | 0 | N/A | 6 | N/A | 1 | N/A | N/A | -83.33 | 10% (+/-) | No |
| 45: Other Adult | N/A | 102,445 | N/A | 101,110 | N/A | 73,933 | N/A | -1.30 | -26.88 | 10% (+/-) | No |
| MAX 15-45 Adult | N/A | 56,541 | N/A | 45,500 | N/A | 43,442 | N/A | -19.53 | -4.52 | 10% (+/-) | Yes |
| # Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation | N/A | 0 | N/A | 0 | N/A | 12,269 | N/A | N/A | N/A | 10% (+/-) | No |
| Total Medicaid Amt Paid | N/A | 3,864 | N/A | 4,479 | N/A | 3,224 | N/A | 15.92 | -28.02 | 10% (+/-) | No |
| Average Medicaid Amt Paid per Enrollee | N/A | \$1,884,434,702 | N/A | \$2,101,436,043 | N/A | \$2,535,512,689 | N/A | 11.52 | 20.66 | 15% (+/-) | No |
| Avg Medicaid Amt Paid per Recipient (User of any service) | N/A | \$1,836 | N/A | \$2,002 | N/A | \$2,112 | N/A | 9.04 | 5.50 | 15% (+/-) | Yes |
| | N/A | \$2,235 | N/A | \$2,463 | N/A | \$2,659 | N/A | 10.20 | 7.97 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP | | | | | | | | | | | |
| All Aged | N/A | \$5,808 | N/A | \$6,221 | N/A | \$7,926 | N/A | 7.12 | 27.41 | 15% (+/-) | No |
| | N/A | \$3,610 | N/A | \$4,105 | N/A | \$4,962 | N/A | 13.70 | 20.88 | 15% (+/-) | No |
| 11: Aged, Cash | N/A | \$3,272 | N/A | \$4,330 | N/A | \$5,311 | N/A | 32.36 | 22.65 | 15% (+/-) | No |
| 21: Aged, MN | N/A | \$594 | N/A | \$517 | N/A | \$957 | N/A | -12.86 | 85.01 | 15% (+/-) | No |
| 31: Aged, Poverty | N/A | \$11,016 | N/A | \$10,776 | N/A | \$14,807 | N/A | -2.18 | 37.40 | 15% (+/-) | No |
| 41: Other Aged | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| MAX 11-41 Aged | N/A | \$6,212 | N/A | \$6,683 | N/A | \$7,696 | N/A | 7.59 | 15.16 | 15% (+/-) | No |
| 12: Disabled, Cash | N/A | \$6,295 | N/A | \$6,730 | N/A | \$7,810 | N/A | 6.91 | 16.05 | 15% (+/-) | No |

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$8,277 | N/A | \$9,201 | N/A | \$10,352 | N/A | 11.16 | 12.52 | 15% (+/-) | Yes |
| | N/A | \$618 | N/A | \$464 | N/A | \$3,184 | N/A | -25.04 | 586.96 | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$5,152 | N/A | \$5,973 | N/A | \$6,529 | N/A | 15.94 | 9.31 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 42: Other Disabled | N/A | \$929 | N/A | \$1,005 | N/A | \$1,097 | N/A | 8.23 | 9.09 | 15% (+/-) | Yes |
| 44: Child Disabled | N/A | \$887 | N/A | \$875 | N/A | \$831 | N/A | -1.31 | -5.12 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 14: AFDC Child, Cash | N/A | \$2,642 | N/A | \$1,968 | N/A | \$4,625 | N/A | -25.53 | 135.02 | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | \$790 | N/A | \$865 | N/A | \$920 | N/A | 9.50 | 6.40 | 15% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | \$1,339 | N/A | \$1,517 | N/A | \$1,893 | N/A | 13.27 | 24.78 | 15% (+/-) | No |
| 34: Child, Poverty | N/A | \$1,689 | N/A | \$1,977 | N/A | \$3,058 | N/A | 17.05 | 54.63 | 15% (+/-) | No |
| 44: Other Child | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 46: Foster Care Child | N/A | \$2,059 | N/A | \$2,232 | N/A | \$2,255 | N/A | 8.42 | 1.03 | 15% (+/-) | Yes |
| 48: Adult Child | N/A | \$2,384 | N/A | \$2,163 | N/A | \$1,902 | N/A | -9.27 | -12.07 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | . | N/A | \$1,333 | N/A | \$308 | N/A | N/A | -76.89 | 15% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | \$2,328 | N/A | \$2,541 | N/A | \$2,747 | N/A | 9.14 | 8.12 | 15% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | \$1,322 | N/A | \$1,638 | N/A | \$1,973 | N/A | 23.92 | 20.49 | 15% (+/-) | No |
| 35: Adult, Poverty | N/A | . | N/A | . | N/A | \$3,558 | N/A | N/A | N/A | 15% (+/-) | No |
| 45: Other Adult | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$576,450,080 | N/A | \$650,133,651 | N/A | \$745,458,065 | N/A | 12.78 | 14.66 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 139,267 | N/A | 149,088 | N/A | 160,860 | N/A | 7.05 | 7.90 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$4,139 | N/A | \$4,361 | N/A | \$4,634 | N/A | 5.35 | 6.27 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 5 | N/A | 5 | N/A | 5 | N/A | 0.22 | -0.66 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| ICF/MR: Total Medicaid Paid (TOS 05) | N/A | \$46,896,104 | N/A | \$47,641,273 | N/A | \$44,935,578 | N/A | 1.59 | -5.68 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 613 | N/A | 599 | N/A | 552 | N/A | -2.28 | -7.85 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$76,503 | N/A | \$79,535 | N/A | \$81,405 | N/A | 3.96 | 2.35 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$61,302,367 | N/A | \$70,158,448 | N/A | \$78,400,346 | N/A | 14.45 | 11.75 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 2,932 | N/A | 3,144 | N/A | 3,412 | N/A | 7.23 | 8.52 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$20,908 | N/A | \$22,315 | N/A | \$22,978 | N/A | 6.73 | 2.97 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$327,497,568 | N/A | \$309,931,411 | N/A | \$362,839,636 | N/A | -5.36 | 17.07 | 15% (+/-) | No |
| Physician: Number of Users | N/A | 688,121 | N/A | 675,691 | N/A | 758,258 | N/A | -1.81 | 12.22 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$476 | N/A | \$459 | N/A | \$479 | N/A | -3.62 | 4.32 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$35,532,078 | N/A | \$47,845,222 | N/A | \$79,640,416 | N/A | 34.65 | 66.45 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 197,167 | N/A | 195,199 | N/A | 240,981 | N/A | -1.00 | 23.45 | 15% (+/-) | No |
| Dental: Avg Medicaid Pd per User | N/A | \$180 | N/A | \$245 | N/A | \$330 | N/A | 36.01 | 34.83 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Paid (TOS 10) | N/A | \$5,098,154 | N/A | \$5,058,221 | N/A | \$6,234,829 | N/A | -0.78 | 23.26 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 77,095 | N/A | 74,263 | N/A | 86,227 | N/A | -3.67 | 16.11 | 15% (+/-) | No |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$66 | N/A | \$68 | N/A | \$72 | N/A | 3.00 | 6.16 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$251,547,407 | N/A | \$238,692,199 | N/A | \$212,538,805 | N/A | -5.11 | -10.96 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 422,991 | N/A | 409,042 | N/A | 428,298 | N/A | -3.30 | 4.71 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$595 | N/A | \$584 | N/A | \$496 | N/A | -1.87 | -14.96 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$63,806,457 | N/A | \$49,489,325 | N/A | \$43,821,130 | N/A | -22.44 | -11.45 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 310,019 | N/A | 315,053 | N/A | 275,840 | N/A | 1.62 | -12.45 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$206 | N/A | \$157 | N/A | \$159 | N/A | -23.68 | 1.13 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$15,490,769 | N/A | \$14,723,339 | N/A | \$16,682,075 | N/A | -4.95 | 13.30 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 5,675 | N/A | 5,163 | N/A | 5,779 | N/A | -9.02 | 11.93 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$2,730 | N/A | \$2,852 | N/A | \$2,887 | N/A | 4.47 | 1.23 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$14,260,073 | N/A | \$99,850,956 | N/A | \$166,111,057 | N/A | 600.21 | 66.36 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 152,378 | N/A | 461,740 | N/A | 544,343 | N/A | 203.02 | 17.89 | 15% (+/-) | No |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$94 | N/A | \$216 | N/A | \$305 | N/A | 131.08 | 41.11 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$251,228,061 | N/A | \$298,612,873 | N/A | \$379,242,337 | N/A | 18.86 | 27.00 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 670,881 | N/A | 670,174 | N/A | 749,014 | N/A | -0.11 | 11.76 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$374 | N/A | \$446 | N/A | \$506 | N/A | 18.99 | 13.63 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$38,471,881 | N/A | \$43,890,238 | N/A | \$60,072,126 | N/A | 14.08 | 36.87 | 15% (+/-) | No |
| Other Services: Number of Users | N/A | 7,133 | N/A | 6,031 | N/A | 7,811 | N/A | -15.45 | 29.51 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$5,394 | N/A | \$7,277 | N/A | \$7,691 | N/A | 34.93 | 5.68 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$10,758,788 | N/A | \$11,650,064 | N/A | \$14,069,360 | N/A | 8.28 | 20.77 | 15% (+/-) | No |
| Transportation: Number of Users | N/A | 34,507 | N/A | 36,341 | N/A | 39,803 | N/A | 5.31 | 9.53 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$312 | N/A | \$321 | N/A | \$353 | N/A | 2.82 | 10.26 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| PCS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| PCS: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$27,546,875 | N/A | \$29,301,125 | N/A | \$38,547,021 | N/A | 6.37 | 31.55 | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 77,553 | N/A | 80,991 | N/A | 95,986 | N/A | 4.43 | 18.51 | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$355 | N/A | \$362 | N/A | \$402 | N/A | 1.85 | 11.00 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Paid (TOS 33) | N/A | \$1,741,115 | N/A | \$1,526,771 | N/A | \$1,537,474 | N/A | -12.31 | 0.70 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 61,598 | N/A | 53,380 | N/A | 53,156 | N/A | -13.34 | -0.42 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$28 | N/A | \$29 | N/A | \$29 | N/A | 1.19 | 1.13 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$25,057,564 | N/A | \$31,979,513 | N/A | \$49,828,772 | N/A | 27.62 | 55.81 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 20,146 | N/A | 22,920 | N/A | 29,417 | N/A | 13.77 | 28.35 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$1,244 | N/A | \$1,395 | N/A | \$1,694 | N/A | 12.18 | 21.40 | 15% (+/-) | No |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$6,907,531 | N/A | \$6,950,406 | N/A | \$8,145,132 | N/A | 0.62 | 17.19 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 822 | N/A | 1,015 | N/A | 1,122 | N/A | 23.48 | 10.54 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$8,403 | N/A | \$6,848 | N/A | \$7,259 | N/A | -18.51 | 6.01 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$20,658,080 | N/A | \$25,991,500 | N/A | \$61,552,660 | N/A | 25.82 | 136.82 | 15% (+/-) | No |
| DME: Number of Users | N/A | 86,332 | N/A | 88,573 | N/A | 254,598 | N/A | 2.60 | 187.44 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$239 | N/A | \$293 | N/A | \$242 | N/A | 22.63 | -17.61 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$10,056,760 | N/A | \$11,929,973 | N/A | \$15,676,895 | N/A | 18.63 | 31.41 | 15% (+/-) | No |
| Residential Care: Number of Users | N/A | 389 | N/A | 1,748 | N/A | 2,187 | N/A | 349.36 | 25.11 | 15% (+/-) | No |
| Residential Care: Avg Medicaid Pd per User | N/A | \$25,853 | N/A | \$6,825 | N/A | \$7,168 | N/A | -73.60 | 5.03 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$57,597,799 | N/A | \$61,825,279 | N/A | \$86,412,096 | N/A | 7.34 | 39.77 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 52,743 | N/A | 63,897 | N/A | 74,463 | N/A | 21.15 | 16.54 | 15% (+/-) | No |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$1,092 | N/A | \$968 | N/A | \$1,160 | N/A | -11.40 | 19.94 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$21,939,925 | N/A | \$28,107,933 | N/A | \$32,550,875 | N/A | 28.11 | 15.81 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 2,884 | N/A | 6,023 | N/A | 7,047 | N/A | 108.84 | 17.00 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$7,607 | N/A | \$4,667 | N/A | \$4,619 | N/A | -38.66 | -1.02 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS | | | | | | | | | | | |
| | N/A | \$562 | N/A | \$619 | N/A | \$621 | N/A | 10.27 | 0.26 | 15% (+/-) | Yes |
| Inpatient Hospital (TOS 01) | N/A | \$740 | N/A | \$888 | N/A | \$1,261 | N/A | 20.10 | 41.96 | 15% (+/-) | No |
| | N/A | \$1,564 | N/A | \$1,693 | N/A | \$1,933 | N/A | 8.24 | 14.17 | 15% (+/-) | Yes |
| Aged | N/A | \$328 | N/A | \$361 | N/A | \$354 | N/A | 10.16 | -2.11 | 15% (+/-) | Yes |
| Disabled | N/A | \$720 | N/A | \$794 | N/A | \$767 | N/A | 10.25 | -3.37 | 15% (+/-) | Yes |
| Child | N/A | \$105 | N/A | \$112 | N/A | \$103 | N/A | 6.45 | -8.45 | 15% (+/-) | Yes |
| Both (TOS=02,04,05,07) | N/A | \$3,050 | N/A | \$3,211 | N/A | \$3,861 | N/A | 5.25 | 20.25 | 15% (+/-) | No |
| | N/A | \$708 | N/A | \$728 | N/A | \$750 | N/A | 2.83 | 2.92 | 15% (+/-) | Yes |

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | 36.42 | -94.84 | 15% (+/-) | No |
| Child | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | 328.28 | -58.37 | 15% (+/-) | No |
| Adults (TOS=16) | N/A | \$245 | N/A | \$284 | N/A | \$316 | N/A | 16.22 | 11.05 | 15% (+/-) | Yes |
| | N/A | \$803 | N/A | \$907 | N/A | \$1,189 | N/A | 13.02 | 31.11 | 15% (+/-) | No |
| Aged | N/A | \$1,160 | N/A | \$1,358 | N/A | \$1,605 | N/A | 17.08 | 18.17 | 15% (+/-) | No |
| Disabled | N/A | \$93 | N/A | \$103 | N/A | \$125 | N/A | 10.11 | 21.15 | 15% (+/-) | No |
| Child | N/A | \$170 | N/A | \$188 | N/A | \$215 | N/A | 10.79 | 14.62 | 15% (+/-) | Yes |
| All Other Services | N/A | \$924 | N/A | \$986 | N/A | \$1,073 | N/A | 6.68 | 8.78 | 15% (+/-) | Yes |
| Adult | N/A | \$1,215 | N/A | \$1,215 | N/A | \$1,616 | N/A | 0.00 | 32.96 | 15% (+/-) | No |
| | N/A | \$2,780 | N/A | \$2,904 | N/A | \$3,409 | N/A | 4.48 | 17.40 | 15% (+/-) | No |
| Aged | N/A | \$507 | N/A | \$541 | N/A | \$618 | N/A | 6.64 | 14.28 | 15% (+/-) | Yes |
| Disabled | N/A | \$1,169 | N/A | \$1,250 | N/A | \$1,273 | N/A | 6.93 | 1.80 | 15% (+/-) | Yes |
| % OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 13.57 | N/A | 14.20 | N/A | 13.40 | N/A | 4.67 | -5.66 | 15% (+/-) | Yes |
| Aged | N/A | 12.73 | N/A | 12.87 | N/A | 15.12 | N/A | 1.08 | 17.51 | 15% (+/-) | No |
| Disabled | N/A | 14.42 | N/A | 14.46 | N/A | 15.65 | N/A | 0.29 | 8.22 | 15% (+/-) | Yes |
| Child | N/A | 9.81 | N/A | 10.28 | N/A | 9.59 | N/A | 4.81 | -6.72 | 15% (+/-) | Yes |
| Adult | N/A | 25.83 | N/A | 27.45 | N/A | 24.87 | N/A | 6.30 | -9.39 | 15% (+/-) | Yes |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 0.35 | N/A | 0.36 | N/A | 0.33 | N/A | 3.27 | -7.47 | 15% (+/-) | Yes |
| | N/A | 17.52 | N/A | 17.39 | N/A | 20.15 | N/A | -0.73 | 15.82 | 15% (+/-) | No |
| Aged | N/A | 1.96 | N/A | 1.97 | N/A | 2.09 | N/A | 0.31 | 6.18 | 15% (+/-) | Yes |
| Disabled | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -50.92 | 72.47 | 15% (+/-) | No |
| Child | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | 26.29 | -52.89 | 15% (+/-) | No |
| Adult | N/A | 4.57 | N/A | 5.08 | N/A | 6.09 | N/A | 11.05 | 19.86 | 15% (+/-) | No |
| % With ratio of LT days/enroll days > 1 | N/A | 4.57 | N/A | 5.08 | N/A | 6.09 | N/A | 11.05 | 19.86 | 15% (+/-) | No |
| % Enrollees with Drug Claims (TOS=16) | N/A | 65.37 | N/A | 63.85 | N/A | 62.40 | N/A | -2.33 | -2.28 | 15% (+/-) | Yes |
| | N/A | 64.46 | N/A | 61.30 | N/A | 71.03 | N/A | -4.90 | 15.86 | 15% (+/-) | No |
| Aged | N/A | 79.95 | N/A | 79.40 | N/A | 80.33 | N/A | -0.69 | 1.18 | 15% (+/-) | Yes |
| Disabled | N/A | 60.60 | N/A | 58.75 | N/A | 57.30 | N/A | -3.05 | -2.46 | 15% (+/-) | Yes |
| Child | N/A | 72.56 | N/A | 71.22 | N/A | 69.22 | N/A | -1.85 | -2.81 | 15% (+/-) | Yes |
| Adult | N/A | 79.18 | N/A | 78.31 | N/A | 76.81 | N/A | -1.09 | -1.92 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims | N/A | 68.54 | N/A | 64.68 | N/A | 75.32 | N/A | -5.63 | 16.44 | 15% (+/-) | No |
| Aged | N/A | 85.32 | N/A | 85.38 | N/A | 86.54 | N/A | 0.06 | 1.36 | 15% (+/-) | Yes |
| Disabled | N/A | 77.54 | N/A | 76.25 | N/A | 74.69 | N/A | -1.66 | -2.05 | 15% (+/-) | Yes |
| Child | N/A | 81.22 | N/A | 81.17 | N/A | 78.50 | N/A | -0.05 | -3.30 | 15% (+/-) | Yes |
| Adult | N/A | 5 | N/A | 5 | N/A | 5 | N/A | 0.22 | -0.66 | 15% (+/-) | Yes |
| Avg # IP Days per User | N/A | 9 | N/A | 9 | N/A | 10 | N/A | 6.03 | 5.80 | 15% (+/-) | Yes |
| Aged | N/A | 12 | N/A | 12 | N/A | 12 | N/A | 0.14 | -1.38 | 15% (+/-) | Yes |
| Disabled | N/A | 4 | N/A | 4 | N/A | 4 | N/A | 0.59 | -2.05 | 15% (+/-) | Yes |
| Child | N/A | 3 | N/A | 3 | N/A | 3 | N/A | 1.21 | 0.32 | 15% (+/-) | Yes |
| Adult | N/A | 268 | N/A | 266 | N/A | 258 | N/A | -0.84 | -2.93 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 238 | N/A | 237 | N/A | 234 | N/A | -0.43 | -1.43 | 15% (+/-) | Yes |
| Aged | N/A | 281 | N/A | 278 | N/A | 268 | N/A | -1.02 | -3.76 | 15% (+/-) | Yes |
| Disabled | N/A | 52 | N/A | 153 | N/A | 8 | N/A | 194.23 | -94.77 | 15% (+/-) | No |
| Child | N/A | 19 | N/A | 64 | N/A | 44 | N/A | 229.55 | -30.14 | 15% (+/-) | No |
| Adult | N/A | 10.15 | N/A | 10.86 | N/A | 9.98 | N/A | 6.97 | -8.08 | 15% (+/-) | Yes |
| EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| | N/A | \$1,525,833 | N/A | \$1,910,774 | N/A | \$2,556,522 | N/A | 25.23 | 33.80 | 15% (+/-) | No |
| FP: Total Medicaid Paid (Program Type 2) | N/A | 21,467 | N/A | 21,575 | N/A | 23,508 | N/A | 0.50 | 8.96 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | \$71 | N/A | \$89 | N/A | \$109 | N/A | 24.60 | 22.79 | 15% (+/-) | No |
| FP: Average Medicaid Pd per User | N/A | \$2,379 | N/A | \$3,873 | N/A | \$3,104 | N/A | 62.80 | -19.86 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | 30 | N/A | 31 | N/A | 25 | N/A | 3.33 | -19.35 | 15% (+/-) | No |
| RHC: Number of Users | | | | | | | | | | | |

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| RHC: Avg Medicaid Pd per User (Program Type 4) | N/A | \$79 | N/A | \$125 | N/A | \$124 | N/A | 57.55 | -0.62 | 15% (+/-) | Yes |
| FQHC: Number of Users | N/A | \$1,826 | N/A | \$1,426 | N/A | \$1,762 | N/A | -21.91 | 23.56 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | 31 | N/A | 27 | N/A | 25 | N/A | -12.90 | -7.41 | 15% (+/-) | Yes |
| FQHC: | N/A | \$59 | N/A | \$53 | N/A | \$70 | N/A | -10.34 | 33.45 | 15% (+/-) | No |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$62,221,306 | N/A | \$69,316,821 | N/A | \$96,942,161 | N/A | 11.40 | 39.85 | 15% (+/-) | No |
| Waiver: Number of Users | N/A | 3,462 | N/A | 3,614 | N/A | 5,874 | N/A | 4.39 | 62.53 | 15% (+/-) | No |
| Waiver: | N/A | \$17,973 | N/A | \$19,180 | N/A | \$16,504 | N/A | 6.72 | -13.95 | 15% (+/-) | Yes |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. | | | | | | | | | | | |
| Total EDB Dual FFS Enrollees | N/A | 194,268 | N/A | 196,907 | N/A | 157,745 | N/A | 1.36 | -19.89 | 15% (+/-) | No |
| Number of EDB Dual FFS Recipients | N/A | 179,032 | N/A | 182,257 | N/A | 149,562 | N/A | 1.80 | -17.94 | 15% (+/-) | No |
| Total EDB Dual FFS PYE | N/A | 170,690 | N/A | 169,384 | N/A | 136,779 | N/A | -0.76 | -19.25 | 15% (+/-) | No |
| % EDB Only Dual (Code 50) | N/A | 8.06 | N/A | 7.92 | N/A | 8.83 | N/A | -1.70 | 11.55 | 15% (+/-) | Yes |
| % QMB Only (Code 51) | N/A | 20.40 | N/A | 22.34 | N/A | 3.41 | N/A | 9.51 | -84.71 | 15% (+/-) | No |
| % QMB Plus (Code 52) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % SLMB Only (Code 53) | N/A | 0.02 | N/A | 0.02 | N/A | 0.03 | N/A | -8.07 | 46.14 | 15% (+/-) | No |
| % SLMB Plus (Code 54) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % QDWT (Code 55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % Q1 1 (Code 56) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % Q1 2 (Code 57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % Other Type Dual (Code 58) | N/A | 71.53 | N/A | 69.72 | N/A | 87.72 | N/A | -2.52 | 25.81 | 15% (+/-) | No |
| % EDB Duals with EDB Hic (Code 59) | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | 15% (+/-) | Yes |
| % EDB Duals with Spanish Language | N/A | 0.18 | N/A | 0.19 | N/A | 0.23 | N/A | 7.60 | 21.81 | 15% (+/-) | No |
| % EDB Duals with EDB Date of Death During Year | N/A | 8.69 | N/A | 8.76 | N/A | 9.99 | N/A | 0.86 | 14.07 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC | N/A | . | N/A | . | N/A | 98.23 | N/A | N/A | N/A | 15% (+/-) | No |
| % EDB Duals with Medicaid reported HIC = Medicare HIC | N/A | . | N/A | . | N/A | 95.89 | N/A | N/A | N/A | 15% (+/-) | No |
| MAX Aged EDB Dual FFS Total | N/A | 105,123 | N/A | 104,495 | N/A | 77,873 | N/A | -0.60 | -25.48 | 10% (+/-) | No |
| 11: Aged, Cash | N/A | 35,901 | N/A | 34,319 | N/A | 32,415 | N/A | -4.41 | -5.55 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 2,875 | N/A | 3,942 | N/A | 4,095 | N/A | 37.11 | 3.88 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 27,981 | N/A | 27,759 | N/A | 2,337 | N/A | -0.79 | -91.58 | 10% (+/-) | No |
| 41: Other Aged | N/A | 38,366 | N/A | 38,475 | N/A | 39,026 | N/A | 0.28 | 1.43 | 10% (+/-) | Yes |
| MAX Disabled EDB Dual FFS Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 12: Disabled, Cash | N/A | 88,219 | N/A | 91,679 | N/A | 78,638 | N/A | 3.92 | -14.22 | 10% (+/-) | No |
| 22: Disabled, MN | N/A | 62,632 | N/A | 64,376 | N/A | 62,598 | N/A | 2.78 | -2.76 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 2,769 | N/A | 3,799 | N/A | 4,094 | N/A | 37.20 | 7.77 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 14,656 | N/A | 15,599 | N/A | 2,167 | N/A | 6.43 | -86.11 | 10% (+/-) | No |
| MAX 115 Disabled | N/A | 8,162 | N/A | 7,905 | N/A | 9,779 | N/A | -3.15 | 23.71 | 10% (+/-) | No |
| TOTAL EDB DUAL FFS ENROLLEES IN JUNE | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 180: Total EDB Dual FFS Enrollees | N/A | 182,306 | N/A | 184,601 | N/A | 146,476 | N/A | 1.26 | -20.65 | 10% (+/-) | No |
| Type of Medicare | N/A | | N/A | | N/A | | N/A | | | | |
| % with Part A Medicare | N/A | 0.55 | N/A | 0.67 | N/A | 0.84 | N/A | 22.83 | 24.51 | 15% (+/-) | No |
| % with Part B Medicare | N/A | 3.02 | N/A | 3.32 | N/A | 4.41 | N/A | 9.95 | 32.79 | 15% (+/-) | No |
| % Part A/B Medicare | N/A | 96.43 | N/A | 96.01 | N/A | 94.75 | N/A | -0.44 | -1.31 | 15% (+/-) | Yes |
| Original Reason for Medicare Entitlement | N/A | | N/A | | N/A | | N/A | | | | |
| % Aged (Code 0) | N/A | 53.98 | N/A | 52.36 | N/A | 52.05 | N/A | -3.00 | -0.58 | 15% (+/-) | Yes |
| % Disabled (Code 1) | N/A | 43.85 | N/A | 45.30 | N/A | 45.48 | N/A | 3.31 | 0.38 | 15% (+/-) | Yes |
| % ESRD (Code 2) | N/A | 0.94 | N/A | 0.96 | N/A | 1.15 | N/A | 1.35 | 20.18 | 15% (+/-) | No |

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Total Medicaid Amt Paid | N/A | 1.23 | N/A | 1.39 | N/A | 1.32 | N/A | 12.84 | -4.67 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$1,273,494,387 | N/A | \$1,389,127,737 | N/A | \$1,463,028,766 | N/A | 9.08 | 5.32 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Recipient (User of any service) | N/A | \$6,555 | N/A | \$7,055 | N/A | \$9,275 | N/A | 7.62 | 31.47 | 15% (+/-) | No |
| | N/A | \$7,113 | N/A | \$7,622 | N/A | \$9,782 | N/A | 7.15 | 28.34 | 15% (+/-) | No |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$7,532 | N/A | \$8,207 | N/A | \$11,354 | N/A | 8.96 | 38.36 | 15% (+/-) | No |
| | N/A | \$3,095 | N/A | \$3,349 | N/A | \$3,623 | N/A | 8.21 | 8.17 | 15% (+/-) | Yes |
| | N/A | \$5,910 | N/A | \$6,127 | N/A | \$6,744 | N/A | 3.68 | 10.07 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$1,212 | N/A | \$1,350 | N/A | \$7,775 | N/A | 11.32 | 476.14 | 15% (+/-) | No |
| 21: Aged, MN | N/A | \$16,414 | N/A | \$17,700 | N/A | \$18,474 | N/A | 7.83 | 4.38 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 41: Other Aged | N/A | \$5,424 | N/A | \$5,763 | N/A | \$7,310 | N/A | 6.26 | 26.83 | 15% (+/-) | No |
| 51: Disabled Aged | N/A | \$4,801 | N/A | \$5,117 | N/A | \$5,709 | N/A | 6.58 | 11.58 | 15% (+/-) | Yes |
| | N/A | \$4,330 | N/A | \$4,097 | N/A | \$4,778 | N/A | -5.38 | 16.62 | 15% (+/-) | No |
| 12: Disabled, Cash | N/A | \$1,332 | N/A | \$1,379 | N/A | \$4,279 | N/A | 3.54 | 210.23 | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$17,926 | N/A | \$20,481 | N/A | \$19,285 | N/A | 14.26 | -5.84 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$64,268,549 | N/A | \$68,393,495 | N/A | \$65,637,928 | N/A | 6.42 | -4.03 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 43,601 | N/A | 44,933 | N/A | 38,617 | N/A | 3.05 | -14.06 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$1,474 | N/A | \$1,522 | N/A | \$1,700 | N/A | 3.26 | 11.67 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 8 | N/A | 8 | N/A | 8 | N/A | 0.74 | -0.73 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$62,040,367 | N/A | \$63,442,281 | N/A | \$63,716,127 | N/A | 2.26 | 0.43 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 821 | N/A | 799 | N/A | 788 | N/A | -2.68 | -1.38 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$75,567 | N/A | \$79,402 | N/A | \$80,858 | N/A | 5.08 | 1.83 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$611,529,413 | N/A | \$661,693,015 | N/A | \$688,018,065 | N/A | 8.20 | 3.98 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 36,061 | N/A | 36,817 | N/A | 36,337 | N/A | 2.10 | -1.30 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$16,958 | N/A | \$17,972 | N/A | \$18,934 | N/A | 5.98 | 5.35 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$60,582,919 | N/A | \$58,258,930 | N/A | \$43,152,807 | N/A | -3.84 | -25.93 | 15% (+/-) | No |
| Physician: Number of Users | N/A | 161,580 | N/A | 162,274 | N/A | 130,452 | N/A | 0.43 | -19.61 | 15% (+/-) | No |
| Physician: Avg Medicaid Pd per User | N/A | \$375 | N/A | \$359 | N/A | \$331 | N/A | -4.25 | -7.86 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$1,426,424 | N/A | \$1,994,268 | N/A | \$2,854,183 | N/A | 39.81 | 43.12 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 9,315 | N/A | 9,603 | N/A | 10,680 | N/A | 3.09 | 11.22 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$153 | N/A | \$208 | N/A | \$267 | N/A | 35.62 | 28.69 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$1,661,168 | N/A | \$1,742,327 | N/A | \$1,863,441 | N/A | 4.89 | 6.95 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 35,953 | N/A | 37,680 | N/A | 34,496 | N/A | 4.80 | -8.45 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$46 | N/A | \$46 | N/A | \$54 | N/A | 0.08 | 16.82 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$57,099,322 | N/A | \$57,359,574 | N/A | \$41,258,581 | N/A | 0.46 | -28.07 | 15% (+/-) | No |
| OPD Number of Users | N/A | 103,709 | N/A | 107,623 | N/A | 87,459 | N/A | 3.77 | -18.74 | 15% (+/-) | No |
| OPD: Avg Medicaid Pd per User | N/A | \$551 | N/A | \$533 | N/A | \$472 | N/A | -3.20 | -11.49 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$15,321,552 | N/A | \$5,242,139 | N/A | \$3,319,458 | N/A | -65.79 | -36.68 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 22,688 | N/A | 22,287 | N/A | 13,504 | N/A | -1.77 | -39.41 | 15% (+/-) | No |
| Clinic: Avg Medicaid Pd per User | N/A | \$675 | N/A | \$235 | N/A | \$246 | N/A | -65.17 | 4.51 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$43,747,442 | N/A | \$43,325,499 | N/A | \$50,852,595 | N/A | -0.96 | 17.37 | 15% (+/-) | No |

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| HH: Number of Users | N/A | 11,167 | N/A | 10,261 | N/A | 10,765 | N/A | -8.11 | 4.91 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$3,918 | N/A | \$4,222 | N/A | \$4,724 | N/A | 7.78 | 11.88 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$363,199 | N/A | \$2,601,536 | N/A | \$4,224,305 | N/A | 616.28 | 62.38 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 6,801 | N/A | 13,496 | N/A | 12,364 | N/A | 98.44 | -8.39 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$53 | N/A | \$193 | N/A | \$342 | N/A | 260.95 | 77.24 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$239,560,947 | N/A | \$291,473,612 | N/A | \$330,029,716 | N/A | 21.67 | 13.23 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 141,634 | N/A | 143,301 | N/A | 143,081 | N/A | 1.18 | -0.15 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$1,691 | N/A | \$2,034 | N/A | \$2,307 | N/A | 20.25 | 13.40 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$50,087,411 | N/A | \$57,414,877 | N/A | \$72,270,967 | N/A | 14.63 | 25.87 | 15% (+/-) | No |
| Other Services: Number of Users | N/A | 44,844 | N/A | 45,940 | N/A | 40,277 | N/A | 2.44 | -12.33 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Pd per User | N/A | \$1,117 | N/A | \$1,250 | N/A | \$1,794 | N/A | 11.89 | 43.57 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$4,612,318 | N/A | \$4,822,328 | N/A | \$4,236,447 | N/A | 4.55 | -12.15 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 32,101 | N/A | 32,420 | N/A | 27,728 | N/A | 0.99 | -14.47 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$144 | N/A | \$149 | N/A | \$153 | N/A | 3.52 | 2.72 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| PCS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| PCS: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$2,771,226 | N/A | \$2,581,928 | N/A | \$2,649,039 | N/A | -6.83 | 2.60 | 15% (+/-) | Yes |
| Target Case Management: Number of Users | N/A | 2,418 | N/A | 2,205 | N/A | 2,309 | N/A | -8.81 | 4.72 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$1,146 | N/A | \$1,171 | N/A | \$1,147 | N/A | 2.17 | -2.02 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$149,443 | N/A | \$118,825 | N/A | \$106,398 | N/A | -20.49 | -10.46 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 5,283 | N/A | 4,634 | N/A | 3,857 | N/A | -12.28 | -16.77 | 15% (+/-) | No |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$28 | N/A | \$26 | N/A | \$28 | N/A | -9.35 | 7.58 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$164,458 | N/A | \$138,077 | N/A | \$193,867 | N/A | -16.04 | 40.40 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 1,045 | N/A | 1,023 | N/A | 1,020 | N/A | -2.11 | -0.29 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$157 | N/A | \$135 | N/A | \$190 | N/A | -14.24 | 40.82 | 15% (+/-) | No |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$12,047,567 | N/A | \$14,289,263 | N/A | \$16,781,045 | N/A | 18.61 | 17.44 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 1,743 | N/A | 2,282 | N/A | 2,659 | N/A | 30.92 | 16.52 | 15% (+/-) | No |
| Hospice: Avg Medicaid Pd per User | N/A | \$6,912 | N/A | \$6,262 | N/A | \$6,311 | N/A | -9.41 | 0.79 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$2,691,344 | N/A | \$2,609,592 | N/A | \$6,023,594 | N/A | -3.04 | 130.83 | 15% (+/-) | No |
| DME: Number of Users | N/A | 9,536 | N/A | 9,446 | N/A | 12,656 | N/A | -0.94 | 33.98 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$282 | N/A | \$276 | N/A | \$476 | N/A | -2.11 | 72.28 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$19,886,188 | N/A | \$22,341,139 | N/A | \$26,640,312 | N/A | 12.35 | 19.24 | 15% (+/-) | No |
| Residential Care: Number of Users | N/A | 1,668 | N/A | 2,908 | N/A | 3,264 | N/A | 74.34 | 12.24 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$11,922 | N/A | \$7,683 | N/A | \$8,162 | N/A | -35.56 | 6.24 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$7,097,684 | N/A | \$5,383,060 | N/A | \$7,874,206 | N/A | -24.16 | 46.28 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 8,722 | N/A | 8,538 | N/A | 9,887 | N/A | -2.11 | 15.80 | 15% (+/-) | No |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$814 | N/A | \$630 | N/A | \$796 | N/A | -22.52 | 26.32 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$15,313,935 | N/A | \$22,550,302 | N/A | \$29,507,310 | N/A | 47.25 | 30.85 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 1,949 | N/A | 3,596 | N/A | 4,999 | N/A | 84.50 | 39.02 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$7,857 | N/A | \$6,271 | N/A | \$5,903 | N/A | -20.19 | -5.87 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$331 | N/A | \$347 | N/A | \$416 | N/A | 4.99 | 19.80 | 15% (+/-) | No |
| Aged | N/A | \$258 | N/A | \$271 | N/A | \$313 | N/A | 5.24 | 15.38 | 15% (+/-) | No |
| Disruptive (TOS=02,04,05,07) | N/A | \$414 | N/A | \$428 | N/A | \$512 | N/A | 3.52 | 19.62 | 15% (+/-) | No |
| Aged | N/A | \$3,467 | N/A | \$3,683 | N/A | \$4,766 | N/A | 6.21 | 29.40 | 15% (+/-) | No |
| Disruptive (TOS=02,04,05,07) | N/A | \$5,134 | N/A | \$5,557 | N/A | \$7,730 | N/A | 8.23 | 39.11 | 15% (+/-) | No |
| Aged | N/A | \$1,517 | N/A | \$1,576 | N/A | \$1,905 | N/A | 3.86 | 20.87 | 15% (+/-) | No |
| Disruptive (TOS=16) | N/A | \$1,233 | N/A | \$1,480 | N/A | \$2,092 | N/A | 20.04 | 41.34 | 15% (+/-) | No |
| Aged | N/A | \$1,070 | N/A | \$1,294 | N/A | \$1,948 | N/A | 20.90 | 50.56 | 15% (+/-) | No |

Aged

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| All Other Services | N/A | \$1,431 | N/A | \$1,695 | N/A | \$2,252 | N/A | 18.50 | 32.84 | 15% (+/-) | No |
| Disabled | N/A | \$1,524 | N/A | \$1,545 | N/A | \$2,001 | N/A | 1.34 | 29.55 | 15% (+/-) | No |
| | N/A | \$1,070 | N/A | \$1,085 | N/A | \$1,363 | N/A | 1.39 | 25.69 | 15% (+/-) | No |
| | N/A | \$2,063 | N/A | \$2,064 | N/A | \$2,640 | N/A | 0.07 | 27.93 | 15% (+/-) | No |
| % OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 22.44 | N/A | 22.82 | N/A | 24.48 | N/A | 1.67 | 7.28 | 15% (+/-) | Yes |
| | N/A | 22.97 | N/A | 23.62 | N/A | 25.80 | N/A | 2.83 | 9.22 | 15% (+/-) | Yes |
| Aged | N/A | 21.85 | N/A | 21.91 | N/A | 23.29 | N/A | 0.29 | 6.31 | 15% (+/-) | Yes |
| Disabled | N/A | 18.98 | N/A | 19.10 | N/A | 23.53 | N/A | 0.64 | 23.17 | 15% (+/-) | No |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 30.61 | N/A | 31.42 | N/A | 41.41 | N/A | 2.65 | 31.79 | 15% (+/-) | No |
| Aged | N/A | 5.32 | N/A | 5.21 | N/A | 6.19 | N/A | -2.03 | 18.78 | 15% (+/-) | No |
| Disabled | N/A | 72.91 | N/A | 72.78 | N/A | 90.70 | N/A | -0.18 | 24.63 | 15% (+/-) | No |
| % Enrollees with Drug Claims (TOS=16) | N/A | 69.50 | N/A | 69.59 | N/A | 91.94 | N/A | 0.12 | 32.12 | 15% (+/-) | No |
| Aged | N/A | 77.00 | N/A | 76.33 | N/A | 89.75 | N/A | -0.87 | 17.59 | 15% (+/-) | No |
| Disabled | N/A | 87.31 | N/A | 87.35 | N/A | 88.56 | N/A | 0.04 | 1.38 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims | N/A | 85.78 | N/A | 85.75 | N/A | 86.50 | N/A | -0.03 | 0.87 | 15% (+/-) | Yes |
| Aged | N/A | 89.24 | N/A | 89.21 | N/A | 90.88 | N/A | -0.04 | 1.88 | 15% (+/-) | Yes |
| Disabled | N/A | 8 | N/A | 8 | N/A | 8 | N/A | 0.74 | -0.73 | 15% (+/-) | Yes |
| Avg # IP Days per User (TOS 01) | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -0.56 | 0.23 | 15% (+/-) | Yes |
| Aged | N/A | 8 | N/A | 8 | N/A | 8 | N/A | 2.17 | -2.14 | 15% (+/-) | Yes |
| Disabled | N/A | 245 | N/A | 244 | N/A | 243 | N/A | -0.43 | -0.46 | 15% (+/-) | Yes |
| Avg # LP Days per User (TOS 02, 04, 05, 07) | N/A | 242 | N/A | 241 | N/A | 240 | N/A | -0.70 | -0.23 | 15% (+/-) | Yes |
| Aged | N/A | 268 | N/A | 271 | N/A | 266 | N/A | 1.20 | -2.12 | 15% (+/-) | Yes |
| EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| | N/A | \$106,206 | N/A | \$115,814 | N/A | \$110,974 | N/A | 9.05 | -4.18 | 15% (+/-) | Yes |
| FP: Total Medicaid Paid (Program Type 2) | N/A | 586 | N/A | 649 | N/A | 645 | N/A | 10.75 | -0.62 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | \$181 | N/A | \$178 | N/A | \$172 | N/A | -1.54 | -3.58 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$332,789 | N/A | \$383,860 | N/A | \$311,097 | N/A | 15.35 | -18.96 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | 3,142 | N/A | 3,257 | N/A | 2,547 | N/A | 3.66 | -21.80 | 15% (+/-) | No |
| RHC: Number of Users | N/A | \$106 | N/A | \$118 | N/A | \$122 | N/A | 11.27 | 3.64 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$167,367 | N/A | \$202,943 | N/A | \$171,067 | N/A | 21.26 | -15.71 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 3,005 | N/A | 3,158 | N/A | 2,527 | N/A | 5.09 | -19.98 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | \$56 | N/A | \$64 | N/A | \$68 | N/A | 15.38 | 5.34 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Pd (Program Type 4) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Number of Users | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Avg Medicaid Pd per User | N/A | \$113,505,569 | N/A | \$121,915,153 | N/A | \$159,727,769 | N/A | 7.41 | 31.02 | 15% (+/-) | No |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | 14,273 | N/A | 14,110 | N/A | 16,764 | N/A | -1.14 | 18.81 | 15% (+/-) | No |
| Waiver: Number of Users | N/A | \$7,952 | N/A | \$8,640 | N/A | \$9,528 | N/A | 8.65 | 10.27 | 15% (+/-) | Yes |
| FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001 | | | | | | | | | | | |
| Total FFS Enrollees | N/A | 1,220,547 | N/A | 1,246,523 | N/A | 1,358,177 | N/A | 2.13 | 8.96 | 15% (+/-) | Yes |
| # FFS Recipients | N/A | 1,022,120 | N/A | 1,035,436 | N/A | 1,102,977 | N/A | 1.30 | 6.52 | 15% (+/-) | Yes |
| % Enrollees who are Recipients | 65-90% | 83.74 | Yes | 83.07 | Yes | 81.21 | Yes | -0.81 | -2.23 | 15% (+/-) | Yes |
| % Aged who are Recipients | 90-100% | 91.30 | Yes | 91.71 | Yes | 94.91 | Yes | 0.44 | 3.49 | 15% (+/-) | Yes |
| % Disabled who are Recipients | 85-100% | 89.86 | Yes | 89.82 | Yes | 90.81 | Yes | -0.04 | 1.10 | 15% (+/-) | Yes |
| % Child who are Recipients | 80-100% | 80.29 | Yes | 79.04 | No | 77.16 | No | -1.55 | -2.38 | 15% (+/-) | Yes |
| % Adults who are Recipients | 80-100% | 84.87 | Yes | 84.75 | Yes | 81.61 | Yes | -0.15 | -3.70 | 15% (+/-) | Yes |
| Total FFS PYE | N/A | 911,052 | N/A | 907,542 | N/A | 966,687 | N/A | -0.39 | 6.52 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| MAX Aged Total | N/A | 111,007 | N/A | 110,767 | N/A | 83,323 | N/A | -0.22 | -24.78 | 10% (+/-) | No |
| 11: Aged, Cash | N/A | 38,292 | N/A | 36,766 | N/A | 34,812 | N/A | -3.99 | -5.31 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 3,433 | N/A | 4,454 | N/A | 4,570 | N/A | 29.74 | 2.60 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 28,808 | N/A | 28,631 | N/A | 3,015 | N/A | -0.61 | -89.47 | 10% (+/-) | No |
| 41: Other Aged | N/A | 40,474 | N/A | 40,916 | N/A | 40,926 | N/A | 1.09 | 0.02 | 10% (+/-) | Yes |
| MAX 11-45 Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Disabled Total | N/A | 215,589 | N/A | 225,653 | N/A | 215,046 | N/A | 4.67 | -4.70 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 179,022 | N/A | 186,070 | N/A | 183,177 | N/A | 3.94 | -1.55 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 4,130 | N/A | 5,676 | N/A | 6,100 | N/A | 37.43 | 7.47 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 15,158 | N/A | 16,139 | N/A | 3,026 | N/A | 6.47 | -81.25 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 17,279 | N/A | 17,768 | N/A | 22,743 | N/A | 2.83 | 28.00 | 10% (+/-) | No |
| MAX 11-45 Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Child Total | N/A | 690,358 | N/A | 703,288 | N/A | 815,557 | N/A | 1.87 | 15.96 | 10% (+/-) | No |
| 14: AFDC Child, Cash | N/A | 115,839 | N/A | 141,065 | N/A | 219,521 | N/A | 21.78 | 55.62 | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 24: AFDC Child, MN | N/A | 110 | N/A | 71 | N/A | 27 | N/A | -35.45 | -61.97 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 431,535 | N/A | 426,719 | N/A | 451,029 | N/A | -1.12 | 5.70 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 125,868 | N/A | 116,262 | N/A | 125,782 | N/A | -7.63 | 8.19 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 17,006 | N/A | 19,171 | N/A | 19,198 | N/A | 12.73 | 0.14 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 203,110 | N/A | 206,815 | N/A | 244,251 | N/A | 1.82 | 18.10 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 43,712 | N/A | 59,822 | N/A | 114,296 | N/A | 36.85 | 91.06 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 1 | N/A | 6 | N/A | 1 | N/A | 500.00 | -83.33 | 10% (+/-) | No |
| 35: Adult, Poverty | N/A | 102,668 | N/A | 101,326 | N/A | 74,094 | N/A | -1.31 | -26.88 | 10% (+/-) | No |
| 45: Other Adult | N/A | 56,729 | N/A | 45,661 | N/A | 43,557 | N/A | -19.51 | -4.61 | 10% (+/-) | Yes |
| MAX 11-45 Adult | N/A | 0 | N/A | 0 | N/A | 12,303 | N/A | N/A | N/A | 10% (+/-) | No |
| Total Medicaid Amt Paid | N/A | \$3,157,929,089 | N/A | \$3,490,563,780 | N/A | \$3,998,541,455 | N/A | 10.53 | 14.55 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$2,587 | N/A | \$2,800 | N/A | \$2,944 | N/A | 8.23 | 5.14 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Recipient (User of any svc) | N/A | \$3,090 | N/A | \$3,371 | N/A | \$3,625 | N/A | 9.11 | 7.54 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$7,441 | N/A | \$8,094 | N/A | \$11,130 | N/A | 8.78 | 37.51 | 15% (+/-) | No |
| | N/A | \$3,127 | N/A | \$3,399 | N/A | \$3,715 | N/A | 8.70 | 9.28 | 15% (+/-) | Yes |
| | N/A | \$5,481 | N/A | \$5,921 | N/A | \$6,595 | N/A | 8.02 | 11.40 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$1,195 | N/A | \$1,324 | N/A | \$6,242 | N/A | 10.86 | 371.38 | 15% (+/-) | No |
| 21: Aged, MN | N/A | \$16,133 | N/A | \$17,287 | N/A | \$18,304 | N/A | 7.15 | 5.89 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 41: Other Aged | N/A | \$5,889 | N/A | \$6,310 | N/A | \$7,555 | N/A | 7.13 | 19.74 | 15% (+/-) | No |
| MAX 11-45 Aged | N/A | \$5,772 | N/A | \$6,172 | N/A | \$7,092 | N/A | 6.92 | 14.91 | 15% (+/-) | Yes |
| | N/A | \$5,631 | N/A | \$5,785 | N/A | \$6,611 | N/A | 2.74 | 14.29 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$1,308 | N/A | \$1,349 | N/A | \$3,968 | N/A | 3.07 | 194.24 | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$11,186 | N/A | \$12,428 | N/A | \$12,013 | N/A | 11.10 | -3.33 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 42: Other Disabled | N/A | \$930 | N/A | \$1,006 | N/A | \$1,097 | N/A | 8.17 | 9.07 | 15% (+/-) | Yes |
| MAX 11-45 Disabled | N/A | \$887 | N/A | \$875 | N/A | \$831 | N/A | -1.31 | -5.11 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 14: AFDC Child, Cash | N/A | \$2,642 | N/A | \$1,968 | N/A | \$4,625 | N/A | -25.53 | 135.02 | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | \$790 | N/A | \$865 | N/A | \$920 | N/A | 9.49 | 6.40 | 15% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | \$1,344 | N/A | \$1,519 | N/A | \$1,894 | N/A | 13.05 | 24.69 | 15% (+/-) | No |
| 34: Child, Poverty | N/A | \$1,689 | N/A | \$1,977 | N/A | \$3,058 | N/A | 17.09 | 54.66 | 15% (+/-) | No |
| 44: Other Child | | | | | | | | | | | |
| 48: Foster Care Child | | | | | | | | | | | |

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| | N/A | \$2,062 | N/A | \$2,238 | N/A | \$2,259 | N/A | 8.53 | 0.94 | 15% (+/-) | Yes |
| 15. AFDC Child | N/A | \$2,391 | N/A | \$2,177 | N/A | \$1,911 | N/A | -8.93 | -12.25 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 15. AFDC Adult, Cash | N/A | \$14 | N/A | \$1,333 | N/A | \$308 | N/A | 9420.24 | -76.89 | 15% (+/-) | No |
| 17. AFDC-U Adult, Cash | N/A | \$2,328 | N/A | \$2,540 | N/A | \$2,747 | N/A | 9.11 | 8.14 | 15% (+/-) | Yes |
| 25. AFDC Adult, MN | N/A | \$1,329 | N/A | \$1,649 | N/A | \$1,980 | N/A | 24.09 | 20.10 | 15% (+/-) | No |
| 35. Adult, Poverty | N/A | . | N/A | . | N/A | \$3,554 | N/A | N/A | N/A | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$640,718,629 | N/A | \$718,527,146 | N/A | \$811,095,993 | N/A | 12.14 | 12.88 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 182,868 | N/A | 194,021 | N/A | 199,477 | N/A | 6.10 | 2.81 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$3,504 | N/A | \$3,703 | N/A | \$4,066 | N/A | 5.70 | 9.80 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 5 | N/A | 5 | N/A | 5 | N/A | 0.00 | -2.86 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$108,936,471 | N/A | \$111,083,554 | N/A | \$108,651,705 | N/A | 1.97 | -2.19 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 1,434 | N/A | 1,398 | N/A | 1,340 | N/A | -2.51 | -4.15 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$75,967 | N/A | \$79,459 | N/A | \$81,083 | N/A | 4.60 | 2.04 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$672,831,780 | N/A | \$731,851,463 | N/A | \$766,418,411 | N/A | 8.77 | 4.72 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 38,993 | N/A | 39,961 | N/A | 39,749 | N/A | 2.48 | -0.53 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$17,255 | N/A | \$18,314 | N/A | \$19,281 | N/A | 6.14 | 5.28 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$388,080,487 | N/A | \$368,190,341 | N/A | \$405,992,443 | N/A | -5.13 | 10.27 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 849,701 | N/A | 837,965 | N/A | 888,710 | N/A | -1.38 | 6.06 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$457 | N/A | \$439 | N/A | \$457 | N/A | -3.80 | 3.97 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$36,958,502 | N/A | \$49,839,490 | N/A | \$82,494,599 | N/A | 34.85 | 65.52 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 206,482 | N/A | 204,802 | N/A | 251,661 | N/A | -0.81 | 22.88 | 15% (+/-) | No |
| Dental: Avg Medicaid Pd per User | N/A | \$179 | N/A | \$243 | N/A | \$328 | N/A | 35.96 | 34.70 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$6,759,322 | N/A | \$6,800,548 | N/A | \$8,098,270 | N/A | 0.61 | 19.08 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 113,048 | N/A | 111,943 | N/A | 120,723 | N/A | -0.98 | 7.84 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$60 | N/A | \$61 | N/A | \$67 | N/A | 1.60 | 10.42 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$308,646,729 | N/A | \$296,051,773 | N/A | \$253,797,386 | N/A | -4.08 | -14.27 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 526,700 | N/A | 516,665 | N/A | 515,757 | N/A | -1.91 | -0.18 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$586 | N/A | \$573 | N/A | \$492 | N/A | -2.22 | -14.12 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$79,128,009 | N/A | \$54,731,464 | N/A | \$47,140,588 | N/A | -30.83 | -13.87 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 332,707 | N/A | 337,340 | N/A | 289,344 | N/A | 1.39 | -14.23 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$238 | N/A | \$162 | N/A | \$163 | N/A | -31.78 | 0.42 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$59,238,211 | N/A | \$58,048,838 | N/A | \$67,534,670 | N/A | -2.01 | 16.34 | 15% (+/-) | No |
| HH: Number of Users | N/A | 16,842 | N/A | 15,424 | N/A | 16,544 | N/A | -8.42 | 7.26 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$3,517 | N/A | \$3,764 | N/A | \$4,082 | N/A | 7.00 | 8.47 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$14,623,272 | N/A | \$102,452,492 | N/A | \$170,335,362 | N/A | 600.61 | 66.26 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 159,179 | N/A | 475,236 | N/A | 556,707 | N/A | 198.55 | 17.14 | 15% (+/-) | No |
| Lab/Xray:Avg Medicaid Pd per User | N/A | \$92 | N/A | \$216 | N/A | \$306 | N/A | 134.67 | 41.93 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$490,789,008 | N/A | \$590,086,485 | N/A | \$709,272,053 | N/A | 20.23 | 20.20 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 812,515 | N/A | 813,475 | N/A | 892,095 | N/A | 0.12 | 9.66 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$604 | N/A | \$725 | N/A | \$795 | N/A | 20.09 | 9.60 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$88,559,292 | N/A | \$101,305,115 | N/A | \$132,343,093 | N/A | 14.39 | 30.64 | 15% (+/-) | No |
| Other Services: Number of Users | N/A | 51,977 | N/A | 51,971 | N/A | 48,088 | N/A | -0.01 | -7.47 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Other Services: Avg Medicaid Pd per User | N/A | \$1,704 | N/A | \$1,949 | N/A | \$2,752 | N/A | 14.41 | 41.19 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$15,371,106 | N/A | \$16,472,392 | N/A | \$18,305,807 | N/A | 7.16 | 11.13 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 66,608 | N/A | 68,761 | N/A | 67,531 | N/A | 3.23 | -1.79 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$231 | N/A | \$240 | N/A | \$271 | N/A | 3.81 | 13.15 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| PCS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| PCS: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$30,318,101 | N/A | \$31,883,053 | N/A | \$41,196,060 | N/A | 5.16 | 29.21 | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 79,971 | N/A | 83,196 | N/A | 98,295 | N/A | 4.03 | 18.15 | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$379 | N/A | \$383 | N/A | \$419 | N/A | 1.09 | 9.36 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$1,890,558 | N/A | \$1,645,596 | N/A | \$1,643,872 | N/A | -12.96 | -0.10 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 66,881 | N/A | 58,014 | N/A | 57,013 | N/A | -13.26 | -1.73 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$28 | N/A | \$28 | N/A | \$29 | N/A | 0.35 | 1.65 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$25,222,022 | N/A | \$32,117,590 | N/A | \$50,022,639 | N/A | 27.34 | 55.75 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 21,191 | N/A | 23,943 | N/A | 30,437 | N/A | 12.99 | 27.12 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$1,190 | N/A | \$1,341 | N/A | \$1,643 | N/A | 12.70 | 22.52 | 15% (+/-) | No |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$18,955,098 | N/A | \$21,239,669 | N/A | \$24,926,177 | N/A | 12.05 | 17.36 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 2,565 | N/A | 3,297 | N/A | 3,781 | N/A | 28.54 | 14.68 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$7,390 | N/A | \$6,442 | N/A | \$6,592 | N/A | -12.83 | 2.33 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$23,349,424 | N/A | \$28,601,092 | N/A | \$67,576,254 | N/A | 22.49 | 136.27 | 15% (+/-) | No |
| DME: Number of Users | N/A | 95,668 | N/A | 98,019 | N/A | 267,254 | N/A | 2.24 | 172.66 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$244 | N/A | \$292 | N/A | \$253 | N/A | 19.80 | -13.34 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$29,942,948 | N/A | \$34,271,112 | N/A | \$42,317,207 | N/A | 14.45 | 23.48 | 15% (+/-) | No |
| Residential Care: Number of Users | N/A | 2,057 | N/A | 4,656 | N/A | 5,451 | N/A | 126.35 | 17.07 | 15% (+/-) | No |
| Residential Care: Avg Medicaid Pd per User | N/A | \$14,557 | N/A | \$7,361 | N/A | \$7,763 | N/A | -49.43 | 5.47 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$64,695,483 | N/A | \$67,208,339 | N/A | \$94,286,302 | N/A | 3.88 | 40.29 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 61,465 | N/A | 72,435 | N/A | 84,350 | N/A | 17.85 | 16.45 | 15% (+/-) | No |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$1,053 | N/A | \$928 | N/A | \$1,118 | N/A | -11.85 | 20.47 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$37,253,860 | N/A | \$50,658,235 | N/A | \$62,058,185 | N/A | 35.98 | 22.50 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 4,833 | N/A | 9,619 | N/A | 12,046 | N/A | 99.03 | 25.23 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$7,708 | N/A | \$5,266 | N/A | \$5,152 | N/A | -31.68 | -2.18 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$525 | N/A | \$576 | N/A | \$597 | N/A | 9.81 | 3.60 | 15% (+/-) | Yes |
| | N/A | \$283 | N/A | \$306 | N/A | \$375 | N/A | 8.09 | 22.46 | 15% (+/-) | No |
| | N/A | \$1,093 | N/A | \$1,179 | N/A | \$1,413 | N/A | 7.85 | 19.87 | 15% (+/-) | No |
| Aged Disabled Child (TOS=02,04,05,07) | N/A | \$328 | N/A | \$361 | N/A | \$354 | N/A | 10.15 | -2.10 | 15% (+/-) | Yes |
| | N/A | \$720 | N/A | \$795 | N/A | \$768 | N/A | 10.43 | -3.48 | 15% (+/-) | Yes |
| | N/A | \$641 | N/A | \$676 | N/A | \$644 | N/A | 5.58 | -4.72 | 15% (+/-) | Yes |
| Aged Disabled Child (TOS=02,04,05,07) | N/A | \$5,024 | N/A | \$5,424 | N/A | \$7,477 | N/A | 7.97 | 37.85 | 15% (+/-) | No |
| | N/A | \$1,039 | N/A | \$1,073 | N/A | \$1,172 | N/A | 3.21 | 9.26 | 15% (+/-) | Yes |
| | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | 36.42 | -94.84 | 15% (+/-) | No |
| Aged Disabled Child (TOS=02,04,05,07) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | 490.93 | -69.88 | 15% (+/-) | No |
| | N/A | \$402 | N/A | \$473 | N/A | \$522 | N/A | 17.73 | 10.32 | 15% (+/-) | Yes |
| | N/A | \$1,056 | N/A | \$1,272 | N/A | \$1,899 | N/A | 20.45 | 49.25 | 15% (+/-) | No |
| Aged Disabled Child All Other Services | N/A | \$1,271 | N/A | \$1,495 | N/A | \$1,841 | N/A | 17.66 | 23.17 | 15% (+/-) | No |
| | N/A | \$93 | N/A | \$103 | N/A | \$125 | N/A | 10.07 | 21.14 | 15% (+/-) | No |
| | N/A | \$172 | N/A | \$191 | N/A | \$219 | N/A | 10.76 | 14.67 | 15% (+/-) | Yes |
| Aged Disabled Child | N/A | \$1,020 | N/A | \$1,074 | N/A | \$1,180 | N/A | 5.34 | 9.88 | 15% (+/-) | Yes |
| | N/A | \$1,078 | N/A | \$1,092 | N/A | \$1,380 | N/A | 1.35 | 26.35 | 15% (+/-) | No |
| | N/A | \$2,486 | N/A | \$2,563 | N/A | \$3,128 | N/A | 3.08 | 22.06 | 15% (+/-) | No |
| Aged Disabled Child | N/A | \$508 | N/A | \$542 | N/A | \$619 | N/A | 6.54 | 14.23 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: GA

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| % OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | N/A | \$1,170 | N/A | \$1,252 | N/A | \$1,273 | N/A | 7.01 | 1.68 | 15% (+/-) | Yes |
| % Enrollees with IP Claims (TOS=01) | N/A | 14.98 | N/A | 15.56 | N/A | 14.69 | N/A | 3.89 | -5.64 | 15% (+/-) | Yes |
| Aged | N/A | 22.43 | N/A | 23.01 | N/A | 25.10 | N/A | 2.60 | 9.08 | 15% (+/-) | Yes |
| Disabled | N/A | 17.46 | N/A | 17.49 | N/A | 18.44 | N/A | 0.17 | 5.47 | 15% (+/-) | Yes |
| Child | N/A | 9.81 | N/A | 10.28 | N/A | 9.59 | N/A | 4.80 | -6.72 | 15% (+/-) | Yes |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 25.79 | N/A | 27.44 | N/A | 24.83 | N/A | 6.37 | -9.48 | 15% (+/-) | Yes |
| Aged | N/A | 3.31 | N/A | 3.32 | N/A | 3.02 | N/A | 0.19 | -8.84 | 15% (+/-) | Yes |
| Disabled | N/A | 29.92 | N/A | 30.63 | N/A | 40.02 | N/A | 2.37 | 30.66 | 15% (+/-) | No |
| Child | N/A | 3.34 | N/A | 3.29 | N/A | 3.59 | N/A | -1.50 | 9.23 | 15% (+/-) | Yes |
| % Enrollees with Drug Claims (TOS=16) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | 40.30 | -57.66 | 15% (+/-) | No |
| Aged | N/A | 66.57 | N/A | 65.26 | N/A | 65.68 | N/A | -1.97 | 0.65 | 15% (+/-) | Yes |
| Disabled | N/A | 69.24 | N/A | 69.12 | N/A | 90.58 | N/A | -0.17 | 31.04 | 15% (+/-) | No |
| Child | N/A | 78.74 | N/A | 78.15 | N/A | 83.78 | N/A | -0.75 | 7.20 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims | N/A | 60.60 | N/A | 58.75 | N/A | 57.30 | N/A | -3.05 | -2.46 | 15% (+/-) | Yes |
| Aged | N/A | 72.60 | N/A | 71.26 | N/A | 69.24 | N/A | -1.84 | -2.84 | 15% (+/-) | Yes |
| Disabled | N/A | 80.47 | N/A | 79.74 | N/A | 78.17 | N/A | -0.91 | -1.96 | 15% (+/-) | Yes |
| Child | N/A | 84.87 | N/A | 84.56 | N/A | 85.77 | N/A | -0.36 | 1.43 | 15% (+/-) | Yes |
| Avg # IP Days per User | N/A | 86.93 | N/A | 86.94 | N/A | 88.13 | N/A | 0.01 | 1.37 | 15% (+/-) | Yes |
| Aged | N/A | 77.54 | N/A | 76.25 | N/A | 74.69 | N/A | -1.66 | -2.04 | 15% (+/-) | Yes |
| Disabled | N/A | 81.23 | N/A | 81.18 | N/A | 78.45 | N/A | -0.06 | -3.35 | 15% (+/-) | Yes |
| Child | N/A | 5 | N/A | 5 | N/A | 5 | N/A | 0.00 | -2.86 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 7 | N/A | 7 | N/A | 8 | N/A | -0.29 | 0.69 | 15% (+/-) | Yes |
| Aged | N/A | 10 | N/A | 10 | N/A | 10 | N/A | 1.10 | 0.05 | 15% (+/-) | Yes |
| Disabled | N/A | 4 | N/A | 4 | N/A | 4 | N/A | 0.58 | -2.04 | 15% (+/-) | Yes |
| Child | N/A | 3 | N/A | 3 | N/A | 3 | N/A | 1.32 | 0.36 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Pd per User (Program Type 4) | N/A | 247 | N/A | 246 | N/A | 245 | N/A | -0.45 | -0.66 | 15% (+/-) | Yes |
| FQHC: Number of Users | N/A | 242 | N/A | 240 | N/A | 240 | N/A | -0.69 | -0.27 | 15% (+/-) | Yes |
| FQHC: Avg Medicaid Pd per User | N/A | 273 | N/A | 274 | N/A | 266 | N/A | 0.42 | -2.70 | 15% (+/-) | Yes |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | 52 | N/A | 153 | N/A | 8 | N/A | 194.23 | -94.77 | 15% (+/-) | No |
| IHS: Number of Users | N/A | 19 | N/A | 93 | N/A | 44 | N/A | 383.78 | -52.41 | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX PGM TYPE | N/A | | N/A | | N/A | | N/A | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$1,632,039 | N/A | \$2,026,588 | N/A | \$2,667,496 | N/A | 24.18 | 31.62 | 15% (+/-) | No |
| FP: Number of Users | N/A | 22,053 | N/A | 22,224 | N/A | 24,153 | N/A | 0.78 | 8.68 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$74 | N/A | \$91 | N/A | \$110 | N/A | 23.22 | 21.11 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$335,168 | N/A | \$387,733 | N/A | \$314,201 | N/A | 15.68 | -18.96 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 3,172 | N/A | 3,288 | N/A | 2,572 | N/A | 3.66 | -21.78 | 15% (+/-) | No |
| RHC: Avg Medicaid Pd per User | N/A | \$106 | N/A | \$118 | N/A | \$122 | N/A | 11.60 | 3.59 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Pd (Program Type 4) | N/A | \$169,193 | N/A | \$204,369 | N/A | \$172,829 | N/A | 20.79 | -15.43 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 3,036 | N/A | 3,185 | N/A | 2,552 | N/A | 4.91 | -19.87 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | \$56 | N/A | \$64 | N/A | \$68 | N/A | 15.14 | 5.54 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Pd (Program Type 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Number of Users | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Avg Medicaid Pd per User | N/A | \$175,726,875 | N/A | \$191,231,974 | N/A | \$256,669,930 | N/A | 8.82 | 34.22 | 15% (+/-) | No |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | 17,735 | N/A | 17,724 | N/A | 22,638 | N/A | -0.06 | 27.73 | 15% (+/-) | No |
| Waiver: Number of Users | N/A | \$9,908 | N/A | \$10,789 | N/A | \$11,338 | N/A | 8.89 | 5.08 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | N/A | | N/A | | N/A | | N/A | | | | |