

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	2,799,154	N/A	2,920,400	N/A	2,936,906	N/A	4.33	0.57	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$9,461,704,091	N/A	\$10,679,430,384	N/A	\$11,604,321,886	N/A	12.87	8.66	15% (+/-)	Yes
% with no services (code 0)	N/A	11.25	N/A	10.11	N/A	8.20	N/A	-10.09	-18.91	N/A	N/A
% with FFS only claims (code 1)	N/A	20.09	N/A	18.80	N/A	17.81	N/A	-6.43	-5.27	N/A	N/A
% with only cap claims (code 2)	N/A	22.44	N/A	22.94	N/A	25.10	N/A	2.25	9.43	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	46.22	N/A	48.15	N/A	48.88	N/A	4.16	1.54	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	53,425	N/A	57,761	N/A	56,963	N/A	8.12	-1.38	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	1.91	Yes	1.98	Yes	1.94	Yes	3.63	-1.94	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	N/A	N/A	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$38,992,873	N/A	\$42,674,572	N/A	N/A	9.44	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	1,587	N/A	2,061	N/A	4,484	N/A	29.87	117.56	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	0.06	N/A	0.07	N/A	0.15	N/A	24.48	116.34	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	149	N/A	198	N/A	579	N/A	33.20	192.42	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	2,745,729	N/A	2,862,639	N/A	2,879,943	N/A	4.26	0.60	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	2,072,435	N/A	2,151,444	N/A	2,169,873	N/A	3.81	0.86	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	11,813	N/A	3,659	N/A	3,370	N/A	-69.03	-7.90	N/A	N/A
Total PYE any M-SCHIP	N/A	3,762	N/A	1,555	N/A	1,396	N/A	-58.67	-10.18	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	82,709	N/A	84,158	N/A	83,801	N/A	1.75	-0.42	N/A	N/A
% enrollees with any ILTC claims	N/A	3.01	N/A	2.94	N/A	2.91	N/A	-2.40	-1.02	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	10.93	N/A	20.84	N/A	19.71	N/A	90.71	-5.42	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	10.02	N/A	3.78	N/A	3.65	N/A	-62.26	-3.61	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-34.62	-10.48	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-25.03	-12.82	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	98.14	Yes	98.17	Yes	98.10	Yes	0.03	-0.08	10% (+/-)	Yes
#SSNs with duplicate records	0	994	No	627	No	479	No	-36.92	-23.60	N/A	N/A
% with County Code	>=98%	100.00	Yes	100.00	Yes	99.95	Yes	0.00	-0.05	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.42	Yes	100.00	Yes	100.00	Yes	0.59	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.60	Yes	1.62	Yes	1.65	Yes	1.58	1.79	10% (+/-)	Yes
% White (Code 1)	N/A	37.39	N/A	37.29	N/A	36.49	N/A	-0.29	-2.13	10% (+/-)	Yes
% Black (Code 2)	N/A	29.60	N/A	29.36	N/A	29.22	N/A	-0.82	-0.46	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.05	N/A	0.05	N/A	0.10	N/A	5.85	88.41	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	20.22	N/A	21.40	N/A	24.96	N/A	5.83	16.64	10% (+/-)	No
% Unknown (Code 9)	<5%	12.22	No	11.33	No	8.41	No	-7.27	-25.78	10% (+/-)	No
% Asian (Code 4)	N/A	0.52	N/A	0.58	N/A	0.82	N/A	11.14	41.72	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.34	Yes	4.37	Yes	4.51	Yes	0.63	3.14	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	56.44	Yes	56.72	Yes	57.19	Yes	0.49	0.84	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.02	Yes	12.59	Yes	13.09	Yes	-3.30	3.94	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	99.99	N/A	99.99	N/A	99.99	N/A	0.00	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	99.90	N/A	99.94	N/A	99.95	N/A	0.04	0.01	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	51.13	Yes	49.02	Yes	51.45	Yes	-4.12	4.97	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	487,635	N/A	502,030	N/A	526,463	N/A	2.95	4.87	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	430,582	N/A	455,248	N/A	N/A	5.73	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	91.47	Yes	93.35	Yes	93.04	Yes	2.06	-0.34	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	90.83	Yes	93.24	Yes	92.88	Yes	2.65	-0.38	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	46.07	Yes	41.99	Yes	42.29	Yes	-8.87	0.73	10% (+/-)	Yes
% EDB Only (50)	<5%	2.69	Yes	4.25	Yes	1.42	Yes	57.88	-66.57	N/A	N/A
% EDB QMB Only (51)	N/A	6.15	N/A	6.67	N/A	6.97	N/A	8.37	4.56	N/A	N/A
% EDB QMB Plus (52)	N/A	61.78	N/A	61.85	N/A	62.78	N/A	0.12	1.50	N/A	N/A
% EDB SLMB Only (53)	N/A	9.42	N/A	8.63	N/A	8.81	N/A	-8.43	2.05	N/A	N/A
% EDB SLMB Plus (54)	N/A	3.18	N/A	3.06	N/A	3.79	N/A	-3.71	23.60	N/A	N/A
% EDB QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI 1 (56)	N/A	4.95	N/A	5.00	N/A	4.60	N/A	1.04	-8.01	N/A	N/A
% EDB QI 2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	11.55	N/A	9.99	N/A	11.15	N/A	-13.49	11.57	N/A	N/A
% EDB dual type unknown (59)	N/A	0.28	N/A	0.54	N/A	0.49	N/A	97.22	-10.01	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	7,955	N/A	5,451	N/A	5,007	N/A	-31.48	-8.15	10% (+/-)	Yes
% Non-EDB Duals Without Valid SSN	N/A	13.16	N/A	0.61	N/A	1.26	N/A	-95.40	107.84	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	6.40	N/A	8.33	N/A	4.65	N/A	30.17	-44.13	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	15.83	N/A	16.44	N/A	N/A	3.81	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	7.52	Yes	7.31	Yes	N/A	-2.75	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	95.53	N/A	98.33	N/A	N/A	2.93	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	98.51	N/A	99.60	N/A	N/A	1.10	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	472,194	N/A	495,781	N/A	N/A	5.00	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	1.06	N/A	1.10	N/A	N/A	3.62	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	2.97	N/A	2.22	N/A	N/A	-25.15	15% (+/-)	No
June % Part A/B Medicare	N/A	N/A	N/A	95.98	N/A	96.68	N/A	N/A	0.74	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	57.94	N/A	57.36	N/A	N/A	-1.01	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	40.59	N/A	41.19	N/A	N/A	1.47	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.55	N/A	0.60	N/A	N/A	10.43	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.92	N/A	0.85	N/A	N/A	-7.48	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.99	Yes	99.92	Yes	99.97	Yes	-0.07	0.05	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	9.38	N/A	9.15	N/A	N/A	-2.44	10% (+/-)	Yes
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.85	Yes	99.82	Yes	99.78	Yes	-0.04	-0.04	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	91.11	Yes	91.62	Yes	91.50	Yes	0.56	-0.13	10% (+/-)	Yes
MAX Aged Total	N/A	260,573	N/A	314,218	N/A	329,418	N/A	20.59	4.84	10% (+/-)	Yes
	N/A	107,894	N/A	106,421	N/A	106,530	N/A	-1.37	0.10	10% (+/-)	Yes
11: Aged, Cash	N/A	167	N/A	6,535	N/A	6,851	N/A	3,813.17	4.84	10% (+/-)	Yes
21: Aged, MN	N/A	135,923	N/A	143,087	N/A	156,107	N/A	5.27	9.10	10% (+/-)	Yes
31: Aged, Poverty	N/A	15,189	N/A	55,364	N/A	57,279	N/A	264.50	3.46	10% (+/-)	Yes
41: Other Aged	N/A	1,400	N/A	2,811	N/A	2,651	N/A	100.79	-5.69	10% (+/-)	Yes
MAX Disabled Total	N/A	540,185	N/A	491,778	N/A	515,890	N/A	-8.96	4.90	10% (+/-)	Yes
	N/A	379,212	N/A	376,730	N/A	390,100	N/A	-0.65	3.55	10% (+/-)	Yes
12: Disabled, Cash	N/A	15,725	N/A	16,243	N/A	18,462	N/A	3.29	13.66	10% (+/-)	No
22: Disabled, MN											

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32: Disabled, Poverty	N/A	88,884	N/A	80,398	N/A	88,598	N/A	-9.55	10.20	10% (+/-)	No
42: Other Disabled	N/A	56,362	N/A	18,404	N/A	18,728	N/A	-67.35	1.76	10% (+/-)	Yes
14: AFDC Child	N/A	2	N/A	3	N/A	2	N/A	50.00	-33.33	10% (+/-)	No
14: AFDC Child	N/A	1,399,360	N/A	1,471,571	N/A	1,494,454	N/A	5.16	1.56	10% (+/-)	Yes
14: AFDC Child	N/A	367,484	N/A	375,126	N/A	395,755	N/A	2.08	5.50	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	64,282	N/A	70,227	N/A	81,499	N/A	9.25	16.05	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	14,352	N/A	13,513	N/A	14,406	N/A	-5.85	6.61	10% (+/-)	Yes
24: AFDC Child, MN	N/A	726,401	N/A	772,545	N/A	739,307	N/A	6.35	-4.30	10% (+/-)	Yes
34: Child Poverty	N/A	178,601	N/A	191,496	N/A	215,559	N/A	7.22	12.57	10% (+/-)	No
44: Other Child	N/A	43,935	N/A	46,174	N/A	47,828	N/A	5.10	3.58	10% (+/-)	Yes
48: Foster Care Child	N/A	4,305	N/A	2,490	N/A	100	N/A	-42.16	-95.98	10% (+/-)	No
14: AFDC Child	N/A	545,611	N/A	585,072	N/A	540,181	N/A	7.23	-7.67	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	150,862	N/A	166,821	N/A	178,059	N/A	10.58	6.74	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	60,996	N/A	68,987	N/A	77,888	N/A	13.10	12.90	10% (+/-)	No
25: AFDC Adult, MN	N/A	47,631	N/A	58,013	N/A	65,752	N/A	21.80	13.34	10% (+/-)	No
35: Adult, Poverty	N/A	50,800	N/A	75,418	N/A	97,380	N/A	48.46	29.12	10% (+/-)	No
45: Other Adult	N/A	99,644	N/A	110,106	N/A	118,047	N/A	10.50	7.21	10% (+/-)	Yes
45: Other Adult	N/A	135,678	N/A	105,727	N/A	3,055	N/A	-22.08	-97.11	10% (+/-)	No
<b>Family Planning enrollees with Restricted Benefits</b>											
# with ONLY Family Planning Only enrollment	N/A	76,572	N/A	80,949	N/A	1,466	N/A	5.72	-98.19	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	175,622	N/A	148,523	N/A	3,553	N/A	-15.43	-97.61	N/A	N/A
# PYE ANY FP Only	N/A	105,976	N/A	81,350	N/A	2,521	N/A	-23.24	-96.90	N/A	N/A
<b>Aliens with Restricted Benefits</b>											
# Aliens with ONLY restricted benefits	N/A	10,515	N/A	13,611	N/A	16,650	N/A	29.44	22.33	N/A	N/A
# Aliens with ANY restricted benefits	N/A	19,330	N/A	24,000	N/A	27,699	N/A	24.16	15.41	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	2,060	N/A	2,620	N/A	3,007	N/A	27.18	14.78	N/A	N/A
<b>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	87,666	N/A	86,713	N/A	93,608	N/A	-1.09	7.95	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	114,346	N/A	113,269	N/A	124,921	N/A	-0.94	10.29	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	77,062	N/A	79,996	N/A	88,537	N/A	3.81	10.68	N/A	N/A
<b>Prescription Drug Enrollees</b>											
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	3,154	N/A	3,012	N/A	N/A	-4.50	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	3,304	N/A	3,171	N/A	N/A	-4.03	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	2,061	N/A	2,241	N/A	N/A	8.74	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	3,065	N/A	2,933	N/A	N/A	-4.31	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	2,070,913	N/A	2,165,044	N/A	2,157,537	N/A	4.55	-0.35	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	88.74	Yes	89.01	Yes	93.54	Yes	0.30	5.09	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.08	Yes	0.11	Yes	0.13	Yes	33.57	16.93	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	4.38	Yes	3.78	Yes	4.10	Yes	-13.72	8.43	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.46	Yes	0.42	Yes	0.33	Yes	-8.85	-23.18	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	0%	1.11	No	1.28	No	1.67	No	14.83	30.62	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	5.30	No	0.13	Yes	N/A	-97.60	15% (+/-)	No
June % Unknown Benefits (Code 9)	0%	0.11	No	0.00	Yes	0.00	Yes	-100.00	N/A	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	6.06	Yes	6.71	Yes	6.35	Yes	10.77	-5.37	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	1,506	N/A	1,306	N/A	N/A	-13.28	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	640	N/A	71	N/A	N/A	-88.91	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$10,640,437,511	N/A	\$11,561,647,314	N/A	N/A	8.66	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,717	N/A	\$4,015	N/A	N/A	8.00	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$215	N/A	\$266	N/A	N/A	23.72	15% (+/-)	No
50th Percentile (Median)	N/A	N/A	N/A	\$780	N/A	\$816	N/A	N/A	4.62	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$2,430	N/A	\$2,684	N/A	N/A	10.45	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$15,830	N/A	\$17,236	N/A	N/A	8.88	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$53,849	N/A	\$57,229	N/A	N/A	6.28	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$9,412	N/A	\$9,741	N/A	N/A	3.49	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$9,953	N/A	\$10,305	N/A	N/A	3.53	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,187	N/A	\$1,256	N/A	N/A	5.83	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$1,780	N/A	\$2,145	N/A	N/A	20.56	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$9,190	N/A	\$9,577	N/A	N/A	4.22	15% (+/-)	Yes
	N/A	N/A	N/A	\$9,521	N/A	\$9,884	N/A	N/A	3.82	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$8,791	N/A	\$9,204	N/A	N/A	4.70	10% (+/-)	Yes
<b>MAX Disabled</b>											
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$5,315,463	N/A	\$4,704,291	N/A	\$199,014	N/A	-11.50	-95.77	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$69	N/A	\$58	N/A	\$136	N/A	-16.28	133.60	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$55,063,982	N/A	\$71,081,319	N/A	\$89,827,541	N/A	29.09	26.37	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$5,237	N/A	\$5,222	N/A	\$5,395	N/A	-0.27	3.31	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$21,400,851	N/A	\$33,639,212	N/A	\$32,276,014	N/A	57.19	-4.05	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$244	N/A	\$388	N/A	\$345	N/A	58.91	-11.12	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	\$2,023,845	N/A	\$2,432,369	N/A	N/A	20.19	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	\$642	N/A	\$808	N/A	N/A	25.85	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	\$1,973,058	N/A	\$2,373,066	N/A	N/A	20.27	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	2,678,212	N/A	2,765,207	N/A	N/A	3.25	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	247,740	N/A	257,377	N/A	N/A	3.89	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	466,237	N/A	488,930	N/A	N/A	4.87	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	1,468,497	N/A	1,492,347	N/A	N/A	1.62	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	495,738	N/A	526,553	N/A	N/A	6.22	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	2,027,134	N/A	2,088,988	N/A	N/A	3.05	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	411,977	N/A	429,869	N/A	N/A	4.34	10% (+/-)	Yes
	N/A	N/A	N/A	228,191	N/A	235,785	N/A	N/A	3.33	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	181,472	N/A	191,786	N/A	N/A	5.68	10% (+/-)	Yes
<b>MAX Disabled</b>											
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$10,528,988,844	N/A	\$11,436,912,376	N/A	N/A	8.62	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,931	N/A	\$4,136	N/A	N/A	5.21	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$11,765	N/A	\$12,287	N/A	N/A	4.44	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$10,458	N/A	\$10,839	N/A	N/A	3.65	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,184	N/A	\$1,251	N/A	N/A	5.61	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,015	N/A	\$2,104	N/A	N/A	4.39	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$11,112	N/A	\$11,647	N/A	N/A	4.82	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$12,104	N/A	\$12,700	N/A	N/A	4.92	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$9,957	N/A	\$10,445	N/A	N/A	4.90	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	66.22	N/A	71.36	N/A	72.90	N/A	7.76	2.16	25% (+)	Yes
Total MC Enrollees	N/A	1,818,211	N/A	1,911,146	N/A	2,015,807	N/A	5.11	5.48	25% (+)	Yes
	N/A	N/A	N/A	37,404	N/A	44,428	N/A	N/A	18.78	25% (+)	Yes
Aged	N/A	N/A	N/A	276,174	N/A	289,554	N/A	N/A	4.84	25% (+)	Yes
Disabled	N/A	N/A	N/A	1,304,460	N/A	1,357,191	N/A	N/A	4.04	25% (+)	Yes
Child	N/A	N/A	N/A	293,108	N/A	324,634	N/A	N/A	10.76	25% (+)	Yes
Adult	N/A	53.18	N/A	51.81	N/A	53.43	N/A	-2.57	3.12	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	0.00	N/A	0.00	N/A	11.85	N/A	N/A	N/A	25% (+)	N/A
% of MC Enrollees in Dental (Dups)	N/A	5.95	N/A	7.42	N/A	7.70	N/A	24.66	3.87	25% (+)	Yes
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	48.04	N/A	45.81	N/A	43.89	N/A	-4.63	-4.19	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	10.13	N/A	N/A	N/A	25% (+)	N/A
% EDB Duals in HMO/HIO or PCCM only	<20%	7.20	Yes	8.88	Yes	10.05	Yes	23.32	13.19	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.27	N/A	0.70	N/A	2.89	N/A	158.15	314.93	25% (+)	No
% EDB Duals in PCCM only	N/A	3.12	N/A	4.34	N/A	2.21	N/A	39.16	-49.17	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	2,070,913	N/A	2,026,815	N/A	2,077,011	N/A	-2.13	2.48	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	29.64	N/A	31.39	N/A	33.05	N/A	5.93	5.28	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June % BHO only (Code 3)	N/A	3.34	N/A	4.52	N/A	4.33	N/A	35.16	-4.12	25% (+)	Yes
June % PCCM only (Code 4)	N/A	28.22	N/A	30.03	N/A	26.94	N/A	6.40	-10.29	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	3.00	N/A	N/A	N/A	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	N/A
June (Code 15)	N/A	0.00	N/A	0.00	N/A	0.48	N/A	N/A	N/A	25% (+)	N/A
June % Other S only (Code 16)	N/A	38.80	N/A	34.06	N/A	32.20	N/A	-12.21	-5.46	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	N/A
CAPITATION CLAIMS											
	N/A	\$1,168,485,378	N/A	\$1,263,555,505	N/A	\$1,412,662,329	N/A	8.14	11.80	15% (+/-)	Yes
Total Cap Payments	N/A	\$1,120,034,183	N/A	\$1,212,529,231	N/A	\$1,360,627,207	N/A	8.26	12.21	15% (+/-)	Yes
	N/A	\$24,905,254	N/A	\$25,492,113	N/A	\$25,573,133	N/A	2.36	0.32	15% (+/-)	Yes
HMO/HIO	N/A	\$23,545,941	N/A	\$25,534,161	N/A	\$26,461,989	N/A	8.44	3.63	15% (+/-)	Yes
PHP	.9-2	1.07	Yes	1.07	Yes	1.09	Yes	0.28	1.50	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	1.01	Yes	1.01	Yes	1.06	Yes	0.00	4.84	15% (+/-)	Yes
	.9-2	1.14	Yes	0.94	Yes	0.32	No	-18.02	-65.89	15% (+/-)	No
HMO/HIO	.9-2	1.13	Yes	1.16	Yes	1.17	Yes	3.21	0.73	15% (+/-)	Yes
PHP	N/A	\$77	N/A	\$78	N/A	\$82	N/A	1.42	5.24	15% (+/-)	Yes
Ratio of Cap Payment for PME in MC	N/A	\$153	N/A	\$157	N/A	\$162	N/A	2.52	3.59	15% (+/-)	Yes
	N/A	\$29	N/A	\$23	N/A	\$8	N/A	-19.88	-65.42	15% (+/-)	No
HMO/HIO	N/A	\$3	N/A	\$3	N/A	\$4	N/A	3.21	0.73	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
PCCM	N/A	\$25,637,054	N/A	\$27,881,584	N/A	\$40,475,305	N/A	8.76	45.17	15% (+/-)	No
Total Cap Payments											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	N/A	N/A	\$442,162,409	N/A	\$1,855,133,055	N/A	N/A	319.56	15% (+/-)	No
Count of Enrollees	N/A	99,977	N/A	128,630	N/A	386,721	N/A	28.66	200.65	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$21,296,061	N/A	\$22,177,396	N/A	\$14,186,435	N/A	4.14	-36.03	15% (+/-)	No
Count of Enrollees	N/A	751,293	N/A	792,290	N/A	552,032	N/A	5.46	-30.32	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	966,941	N/A	990,226	N/A	1,077,054	N/A	2.41	8.77	15% (+/-)	Yes
	N/A	N/A	N/A	21,166	N/A	26,996	N/A	N/A	27.54	25% (+)	No
	N/A	N/A	N/A	111,437	N/A	120,375	N/A	N/A	8.02	25% (+)	Yes
Aged	N/A	N/A	N/A	683,448	N/A	727,494	N/A	N/A	6.44	25% (+)	Yes
Disabled	N/A	N/A	N/A	174,175	N/A	202,189	N/A	N/A	16.08	25% (+)	Yes
Child	N/A	N/A	N/A	645,196	N/A	698,817	N/A	N/A	8.31	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	\$1,121,552,263	N/A	\$1,213,496,525	N/A	\$1,358,000,589	N/A	8.20	11.91	15% (+/-)	Yes
Total Cap Payments	N/A	N/A	N/A	\$1,225	N/A	\$1,261	N/A	N/A	2.89	15% (+/-)	Yes
Average Cap Payments	N/A	N/A	N/A	\$6,042	N/A	\$6,730	N/A	N/A	11.38	15% (+/-)	Yes
	N/A	N/A	N/A	\$3,761	N/A	\$3,831	N/A	N/A	1.86	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$678	N/A	\$677	N/A	N/A	-0.20	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$1,167	N/A	\$1,103	N/A	N/A	-5.47	15% (+/-)	Yes
Child	N/A	\$653,441,443	N/A	\$650,821,076	N/A	\$793,546,870	N/A	-0.40	21.93	15% (+/-)	No
Total FFS Payments	N/A	\$676	N/A	\$657	N/A	\$737	N/A	-2.74	12.10	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	\$1,550	N/A	\$1,699	N/A	N/A	9.59	15% (+/-)	Yes
	N/A	N/A	N/A	\$2,420	N/A	\$2,687	N/A	N/A	11.05	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$351	N/A	\$392	N/A	N/A	11.78	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$625	N/A	\$689	N/A	N/A	10.21	15% (+/-)	Yes
Child											
Total FFS Payments by Type of Service	N/A	\$188,660,311	N/A	\$189,247,251	N/A	\$257,605,518	N/A	0.31	36.12	15% (+/-)	No
Adult	N/A	\$25,618,725	N/A	\$24,164,220	N/A	\$32,263,254	N/A	-5.68	33.52	15% (+/-)	No
IP	N/A	\$74,796,499	N/A	\$72,662,477	N/A	\$91,058,802	N/A	-2.85	25.32	15% (+/-)	No
ILTC	N/A	\$364,365,908	N/A	\$364,747,128	N/A	\$412,619,296	N/A	0.10	13.12	15% (+/-)	Yes
Drug											
Average FFS Payments by Type of Service	N/A	\$195	N/A	\$191	N/A	\$239	N/A	-2.05	25.15	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$26	N/A	\$24	N/A	\$30	N/A	-7.90	22.75	15% (+/-)	No
IP	N/A	\$77	N/A	\$73	N/A	\$85	N/A	-5.14	15.21	15% (+/-)	No
ILTC	N/A	\$377	N/A	\$368	N/A	\$383	N/A	-2.25	4.01	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	1,239,402	N/A	1,312,583	N/A	1,301,480	N/A	5.90	-0.85	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	961,021	N/A	1,037,804	N/A	1,028,897	N/A	7.99	-0.86	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	850,283	N/A	908,714	N/A	895,339	N/A	6.87	-1.47	15% (+/-)	Yes
MAX Aged Total	N/A	17,056	N/A	13,367	N/A	14,499	N/A	-21.63	8.47	10% (+/-)	Yes
	N/A	8,382	N/A	5,991	N/A	5,952	N/A	-28.53	-0.65	10% (+/-)	Yes
11: Aged, Cash	N/A	7	N/A	188	N/A	222	N/A	2,585.71	18.09	10% (+/-)	No
21: Aged, MN	N/A	8,357	N/A	6,427	N/A	7,620	N/A	-23.09	18.56	10% (+/-)	No
31: Aged, Poverty	N/A	263	N/A	761	N/A	705	N/A	189.35	-7.36	10% (+/-)	Yes
41: Other Aged	N/A	47	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	N/A
MAX Disabled Total	N/A	196,525	N/A	194,316	N/A	199,474	N/A	-1.12	2.65	10% (+/-)	Yes
	N/A	177,751	N/A	175,369	N/A	179,728	N/A	-1.34	2.49	10% (+/-)	Yes
12: Disabled, Cash	N/A	4,170	N/A	5,057	N/A	5,174	N/A	21.27	2.31	10% (+/-)	Yes
22: Disabled, MN	N/A	9,153	N/A	8,966	N/A	9,746	N/A	-2.04	8.70	10% (+/-)	Yes
32: Disabled, Poverty	N/A	5,451	N/A	4,924	N/A	4,826	N/A	-9.67	-1.99	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	N/A
MAX Child Total	N/A	732,595	N/A	785,005	N/A	764,820	N/A	7.15	-2.57	10% (+/-)	Yes
	N/A	167,876	N/A	176,296	N/A	179,263	N/A	5.02	1.68	10% (+/-)	Yes

14: AFDC Child, Cash

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
16: AFDC-U Child, Cash	N/A	33,679	N/A	37,416	N/A	40,852	N/A	11.10	9.18	10% (+/-)	Yes
24: AFDC Child, MN	N/A	12,646	N/A	11,565	N/A	12,021	N/A	-8.55	3.94	10% (+/-)	Yes
34: Child Poverty	N/A	382,007	N/A	414,845	N/A	381,453	N/A	8.60	-8.05	10% (+/-)	Yes
44: Other Child	N/A	96,716	N/A	105,001	N/A	110,864	N/A	8.57	5.58	10% (+/-)	Yes
48: Foster Care Child	N/A	36,999	N/A	38,877	N/A	40,300	N/A	5.08	3.66	10% (+/-)	Yes
MAX Adult Child	N/A	2,672	N/A	1,005	N/A	67	N/A	-62.39	-93.33	10% (+/-)	No
MAX Adult Child	N/A	293,226	N/A	319,895	N/A	322,687	N/A	9.10	0.87	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	71,301	N/A	81,088	N/A	78,444	N/A	13.73	-3.26	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	33,566	N/A	38,259	N/A	37,692	N/A	13.98	-1.48	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	41,522	N/A	49,672	N/A	55,867	N/A	19.63	12.47	10% (+/-)	No
35: Adult, Poverty	N/A	44,621	N/A	67,976	N/A	88,443	N/A	52.34	30.11	10% (+/-)	No
45: Other Adult	N/A	57,541	N/A	62,333	N/A	61,009	N/A	8.33	-2.12	10% (+/-)	Yes
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	44,675	N/A	20,567	N/A	1,232	N/A	-53.96	-94.01	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	7,007	N/A	4,386	N/A	4,109	N/A	-37.41	-6.32	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$3,716,366,197	N/A	\$4,274,760,677	N/A	\$4,536,494,712	N/A	15.03	6.12	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$2,999	N/A	\$3,257	N/A	\$3,486	N/A	8.61	7.03	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP	N/A	\$3,867	N/A	\$4,119	N/A	\$4,409	N/A	6.52	7.04	15% (+/-)	Yes
All Aged	N/A	\$4,807	N/A	\$8,059	N/A	\$8,186	N/A	67.65	1.57	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,454	N/A	\$7,313	N/A	\$7,549	N/A	34.10	3.22	15% (+/-)	Yes
21: Aged, MN	N/A	\$11,054	N/A	\$5,005	N/A	\$4,984	N/A	-54.72	-0.42	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,797	N/A	\$6,796	N/A	\$6,955	N/A	78.95	2.35	15% (+/-)	Yes
41: Other Aged	N/A	\$16,952	N/A	\$25,360	N/A	\$27,877	N/A	49.59	9.93	15% (+/-)	Yes
All Disabled	N/A	\$120	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$11,303	N/A	\$12,765	N/A	\$13,148	N/A	12.94	3.00	15% (+/-)	Yes
22: Disabled, MN	N/A	\$10,856	N/A	\$12,255	N/A	\$12,581	N/A	12.89	2.66	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$11,562	N/A	\$12,310	N/A	\$13,777	N/A	6.47	11.92	15% (+/-)	Yes
42: Other Disabled	N/A	\$13,198	N/A	\$15,557	N/A	\$15,991	N/A	17.87	2.79	15% (+/-)	Yes
All Child Disabled	N/A	\$22,493	N/A	\$26,328	N/A	\$27,838	N/A	17.05	5.74	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$1,148	N/A	\$1,288	N/A	\$1,389	N/A	12.21	7.83	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,025	N/A	\$1,158	N/A	\$1,219	N/A	12.99	5.27	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,028	N/A	\$1,140	N/A	\$1,160	N/A	10.93	1.79	15% (+/-)	Yes
44: Other Child	N/A	\$1,201	N/A	\$1,775	N/A	\$2,235	N/A	47.81	25.89	15% (+/-)	No
48: Foster Care Child	N/A	\$861	N/A	\$995	N/A	\$1,095	N/A	15.62	10.02	15% (+/-)	Yes
MAX Adult Child	N/A	\$1,426	N/A	\$1,589	N/A	\$1,619	N/A	11.50	1.84	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$3,861	N/A	\$4,164	N/A	\$4,265	N/A	7.85	2.43	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$3,554	N/A	\$2,116	N/A	\$5,998	N/A	-40.47	183.49	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,951	N/A	\$2,112	N/A	\$2,272	N/A	8.20	7.58	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,896	N/A	\$2,149	N/A	\$2,212	N/A	13.35	2.89	15% (+/-)	Yes
RESERVED	N/A	\$1,181	N/A	\$1,328	N/A	\$1,474	N/A	12.43	11.00	15% (+/-)	Yes
RESERVED	N/A	\$1,752	N/A	\$2,065	N/A	\$2,239	N/A	17.81	8.46	15% (+/-)	Yes
RESERVED	N/A	\$2,343	N/A	\$3,113	N/A	\$3,121	N/A	32.86	0.27	15% (+/-)	Yes
RESERVED	N/A	\$1,531	N/A	\$1,586	N/A	\$1,621	N/A	3.62	2.21	15% (+/-)	Yes
RESERVED	N/A	\$2,954	N/A	\$1,816	N/A	\$3,133	N/A	-38.53	72.56	15% (+/-)	No
RESERVED	N/A	\$976,006,305	N/A	\$1,177,158,989	N/A	\$1,245,960,462	N/A	20.61	5.84	15% (+/-)	Yes
IP: Number of Users	N/A	143,129	N/A	158,549	N/A	159,831	N/A	10.77	0.81	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,819	N/A	\$7,425	N/A	\$7,795	N/A	8.88	5.00	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	2.10	-1.00	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,347,502	N/A	\$1,387,522	N/A	\$2,045,617	N/A	2.97	47.43	15% (+/-)	No
MH Aged: Number of Users	N/A	9	N/A	13	N/A	16	N/A	44.44	23.08	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$149,722	N/A	\$106,732	N/A	\$127,851	N/A	-28.71	19.79	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$127,182,329	N/A	\$127,241,082	N/A	\$120,386,469	N/A	0.05	-5.39	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,358	N/A	1,306	N/A	1,251	N/A	-3.83	-4.21	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$93,654	N/A	\$97,428	N/A	\$96,232	N/A	4.03	-1.23	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$176,599,237	N/A	\$196,531,209	N/A	\$207,659,224	N/A	11.29	5.66	15% (+/-)	Yes
NF Number of Users	N/A	6,722	N/A	6,752	N/A	6,490	N/A	0.45	-3.88	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$26,272	N/A	\$29,107	N/A	\$31,997	N/A	10.79	9.93	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$368,399,317	N/A	\$411,612,057	N/A	\$423,167,871	N/A	11.73	2.81	15% (+/-)	Yes
Physician: Number of Users	N/A	764,370	N/A	830,475	N/A	819,997	N/A	8.65	-1.26	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$482	N/A	\$496	N/A	\$516	N/A	2.84	4.12	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$44,957,356	N/A	\$46,601,158	N/A	\$45,651,829	N/A	3.66	-2.04	15% (+/-)	Yes
Dental: Number of Users	N/A	201,753	N/A	210,811	N/A	198,417	N/A	4.49	-5.88	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$223	N/A	\$221	N/A	\$230	N/A	-0.80	4.08	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$15,009,196	N/A	\$16,311,285	N/A	\$13,720,036	N/A	8.68	-15.89	15% (+/-)	No
Other Practitioner: Number of Users	N/A	152,135	N/A	149,642	N/A	132,861	N/A	-1.64	-11.21	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$99	N/A	\$109	N/A	\$103	N/A	10.49	-5.26	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$213,754,224	N/A	\$254,216,667	N/A	\$246,199,602	N/A	18.93	-3.15	15% (+/-)	Yes
OPD Number of Users	N/A	357,342	N/A	428,936	N/A	347,090	N/A	20.04	-19.08	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$598	N/A	\$593	N/A	\$709	N/A	-0.92	19.68	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$120,608,903	N/A	\$137,418,643	N/A	\$66,662,793	N/A	13.94	-51.49	15% (+/-)	No
Clinic: Number of Users	N/A	163,929	N/A	177,868	N/A	155,771	N/A	8.50	-12.42	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$736	N/A	\$773	N/A	\$428	N/A	5.01	-44.61	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$140,473,153	N/A	\$141,686,367	N/A	\$133,931,965	N/A	0.86	-5.47	15% (+/-)	Yes
HH: Number of Users	N/A	22,657	N/A	10,385	N/A	13,518	N/A	-54.16	30.17	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$6,200	N/A	\$13,643	N/A	\$9,908	N/A	120.05	-27.38	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$122,431,674	N/A	\$128,950,349	N/A	\$166,398,804	N/A	5.32	29.04	15% (+/-)	No
Lab/Xray: Number of Users	N/A	635,647	N/A	674,921	N/A	694,357	N/A	6.18	2.88	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$193	N/A	\$191	N/A	\$240	N/A	-0.80	25.43	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$713,524,969	N/A	\$853,249,660	N/A	\$946,917,207	N/A	19.58	10.98	15% (+/-)	Yes
Drugs: Number of Users	N/A	719,295	N/A	777,141	N/A	761,856	N/A	8.04	-1.97	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$992	N/A	\$1,098	N/A	\$1,243	N/A	10.68	13.20	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$150,562,210	N/A	\$202,207,062	N/A	\$190,721,908	N/A	34.30	-5.68	15% (+/-)	Yes
Other Services: Number of Users	N/A	413,037	N/A	408,057	N/A	382,328	N/A	-1.21	-6.31	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$365	N/A	\$496	N/A	\$499	N/A	35.94	0.67	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$39,323,558	N/A	\$43,077,637	N/A	\$42,421,277	N/A	9.55	-1.52	15% (+/-)	Yes
Transportation: Number of Users	N/A	81,044	N/A	85,276	N/A	86,492	N/A	5.22	1.43	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$485	N/A	\$505	N/A	\$490	N/A	4.11	-2.91	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$19,089,232	N/A	\$20,257,943	N/A	\$15,045,172	N/A	6.12	-25.73	15% (+/-)	No
PCS: Number of Users	N/A	5,560	N/A	5,806	N/A	5,153	N/A	4.42	-11.25	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,433	N/A	\$3,489	N/A	\$2,920	N/A	1.63	-16.32	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$46,268,726	N/A	\$45,022,625	N/A	\$49,014,610	N/A	-2.69	8.87	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	65,801	N/A	53,924	N/A	55,515	N/A	-18.05	2.95	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$703	N/A	\$835	N/A	\$883	N/A	18.74	5.75	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	N/A
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$56,799,063	N/A	\$66,280,893	N/A	\$75,080,431	N/A	16.69	13.28	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	42,209	N/A	44,807	N/A	45,672	N/A	6.16	1.93	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,346	N/A	\$1,479	N/A	\$1,644	N/A	9.93	11.13	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$30,347,398	N/A	\$41,356,714	N/A	\$49,258,763	N/A	36.28	19.11	15% (+/-)	No
Hospice: Number of Users	N/A	3,156	N/A	3,729	N/A	4,032	N/A	18.16	8.13	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Avg Medicaid Pd per User	N/A	\$9,616	N/A	\$11,091	N/A	\$12,217	N/A	15.34	10.16	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$102,519,176	N/A	\$108,923,438	N/A	\$127,239,576	N/A	6.25	16.82	15% (+/-)	No
DME: Number of Users	N/A	229,423	N/A	171,851	N/A	210,538	N/A	-25.09	22.51	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$447	N/A	\$634	N/A	\$604	N/A	41.84	-4.65	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$135,213,644	N/A	\$119,806,769	N/A	\$125,280,728	N/A	-11.39	4.57	15% (+/-)	Yes
Residential Care: Number of Users	N/A	8,854	N/A	3,664	N/A	3,579	N/A	-58.62	-2.32	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$15,271	N/A	\$32,698	N/A	\$35,004	N/A	114.11	7.05	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$61,902,636	N/A	\$74,124,309	N/A	\$181,854,056	N/A	19.74	145.34	15% (+/-)	No
Psych. Services: Number of Users	N/A	72,881	N/A	136,511	N/A	156,805	N/A	87.31	14.87	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$849	N/A	\$543	N/A	\$1,160	N/A	-36.07	113.58	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$21,164,627	N/A	\$23,966,986	N/A	\$23,576,996	N/A	13.24	-1.63	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	3,474	N/A	3,546	N/A	3,471	N/A	2.07	-2.12	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,092	N/A	\$6,759	N/A	\$6,793	N/A	10.94	0.50	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$787	N/A	\$897	N/A	\$957	N/A	13.89	6.75	15% (+/-)	Yes
	N/A	\$1,009	N/A	\$1,560	N/A	\$1,652	N/A	54.55	5.92	15% (+/-)	Yes
	N/A	\$2,674	N/A	\$3,160	N/A	\$3,263	N/A	18.18	3.27	15% (+/-)	Yes
Aged	N/A	\$289	N/A	\$348	N/A	\$360	N/A	20.39	3.26	15% (+/-)	Yes
Disabled	N/A	\$755	N/A	\$841	N/A	\$917	N/A	11.34	9.14	15% (+/-)	Yes
Child	N/A	\$246	N/A	\$248	N/A	\$254	N/A	0.62	2.38	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,321	N/A	\$2,612	N/A	\$2,466	N/A	97.71	-5.60	15% (+/-)	Yes
	N/A	\$1,433	N/A	\$1,489	N/A	\$1,471	N/A	3.90	-1.18	15% (+/-)	Yes
Aged	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-6.04	2.32	15% (+/-)	Yes
Disabled	N/A	\$1	N/A	\$1	N/A	\$0	N/A	-30.83	-39.10	15% (+/-)	No
Child	N/A	\$576	N/A	\$650	N/A	\$728	N/A	12.92	11.92	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,079	N/A	\$1,794	N/A	\$1,978	N/A	66.29	10.27	15% (+/-)	Yes
	N/A	\$2,480	N/A	\$2,932	N/A	\$3,121	N/A	18.22	6.47	15% (+/-)	Yes
Aged	N/A	\$177	N/A	\$207	N/A	\$251	N/A	16.60	21.13	15% (+/-)	No
Disabled	N/A	\$265	N/A	\$304	N/A	\$322	N/A	14.55	5.99	15% (+/-)	Yes
Child	N/A	\$1,389	N/A	\$1,462	N/A	\$1,547	N/A	5.26	5.81	15% (+/-)	Yes
All Other Services	N/A	\$1,398	N/A	\$2,094	N/A	\$2,090	N/A	49.75	-0.17	15% (+/-)	Yes
	N/A	\$4,717	N/A	\$5,185	N/A	\$5,293	N/A	9.94	2.07	15% (+/-)	Yes
Aged	N/A	\$680	N/A	\$732	N/A	\$777	N/A	7.62	6.24	15% (+/-)	Yes
Disabled	N/A	\$930	N/A	\$966	N/A	\$1,032	N/A	3.88	6.74	15% (+/-)	Yes
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	11.55	N/A	12.08	N/A	12.28	N/A	4.60	1.67	15% (+/-)	Yes
	N/A	12.36	N/A	16.93	N/A	17.00	N/A	36.98	0.42	15% (+/-)	Yes
Aged	N/A	19.74	N/A	20.66	N/A	19.89	N/A	4.63	-3.74	15% (+/-)	Yes
Disabled	N/A	4.83	N/A	5.18	N/A	5.15	N/A	7.32	-0.51	15% (+/-)	Yes
Child	N/A	22.80	N/A	23.59	N/A	24.26	N/A	3.48	2.82	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.65	N/A	0.61	N/A	0.59	N/A	-5.75	-3.11	15% (+/-)	Yes
	N/A	4.43	N/A	8.83	N/A	7.73	N/A	99.42	-12.42	15% (+/-)	Yes
Aged	N/A	3.70	N/A	3.52	N/A	3.30	N/A	-4.88	-6.11	15% (+/-)	Yes
Disabled	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-26.12	-2.76	15% (+/-)	Yes
Child	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-16.93	-35.05	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	1.75	N/A	4.60	N/A	11.69	N/A	163.61	153.92	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	58.04	N/A	59.21	N/A	58.54	N/A	2.02	-1.13	15% (+/-)	Yes
	N/A	61.88	N/A	78.63	N/A	77.34	N/A	27.07	-1.64	15% (+/-)	Yes
Aged	N/A	74.31	N/A	76.86	N/A	75.11	N/A	3.43	-2.28	15% (+/-)	Yes
Disabled	N/A	54.61	N/A	56.24	N/A	55.77	N/A	2.99	-0.83	15% (+/-)	Yes
Child	N/A	55.47	N/A	54.96	N/A	54.01	N/A	-0.93	-1.73	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	75.67	N/A	77.12	N/A	77.20	N/A	1.91	0.10	15% (+/-)	Yes
	N/A	62.12	N/A	78.68	N/A	77.90	N/A	26.66	-1.00	15% (+/-)	Yes
Aged											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	82.99	N/A	85.85	N/A	84.39	N/A	3.45	-1.71	15% (+/-)	Yes
Disabled	N/A	75.05	N/A	77.01	N/A	77.37	N/A	2.62	0.47	15% (+/-)	Yes
Child	N/A	73.13	N/A	72.03	N/A	72.31	N/A	-1.50	0.40	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	7	N/A	7	N/A	7	N/A	2.10	-1.00	15% (+/-)	Yes
	N/A	10	N/A	10	N/A	10	N/A	7.40	-2.31	15% (+/-)	Yes
Aged	N/A	14	N/A	15	N/A	15	N/A	5.39	0.69	15% (+/-)	Yes
Disabled	N/A	6	N/A	7	N/A	7	N/A	5.54	-1.72	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	1.39	0.93	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	218	N/A	220	N/A	232	N/A	1.26	5.15	15% (+/-)	Yes
	N/A	222	N/A	221	N/A	233	N/A	-0.24	5.28	15% (+/-)	Yes
Aged	N/A	218	N/A	221	N/A	232	N/A	1.29	5.05	15% (+/-)	Yes
Disabled	N/A	119	N/A	163	N/A	147	N/A	37.18	-10.35	15% (+/-)	Yes
Child	N/A	40	N/A	41	N/A	35	N/A	1.46	-12.91	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Delivery	N/A	5.76	N/A	6.07	N/A	6.15	N/A	5.47	1.37	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$7,084,222	N/A	\$5,387,018	N/A	\$4,742,141	N/A	-23.96	-11.97	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	80,794	N/A	76,331	N/A	65,740	N/A	-5.52	-13.88	15% (+/-)	Yes
FP: Number of Users	N/A	\$88	N/A	\$71	N/A	\$72	N/A	-19.51	2.21	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$1,223,349	N/A	\$1,277,138	N/A	\$1,249,248	N/A	4.40	-2.18	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	53,740	N/A	55,200	N/A	54,169	N/A	2.72	-1.87	15% (+/-)	Yes
RHC: Number of Users	N/A	\$23	N/A	\$23	N/A	\$23	N/A	1.64	-0.32	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$12,264,219	N/A	\$32,937,407	N/A	\$33,605,359	N/A	168.57	2.03	15% (+/-)	Yes
FQHC: Number of Users	N/A	90,366	N/A	82,963	N/A	84,218	N/A	-8.19	1.51	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$136	N/A	\$397	N/A	\$399	N/A	192.53	0.51	15% (+/-)	Yes
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$248,908,062	N/A	\$278,920,831	N/A	\$289,034,640	N/A	12.06	3.63	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	14,965	N/A	14,109	N/A	13,713	N/A	-5.72	-2.81	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$16,633	N/A	\$19,769	N/A	\$21,077	N/A	18.86	6.62	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)--											
NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	364,633	N/A	375,403	N/A	386,673	N/A	2.95	3.00	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	326,911	N/A	339,863	N/A	350,240	N/A	3.96	3.05	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	314,141	N/A	327,221	N/A	338,868	N/A	4.16	3.56	15% (+/-)	Yes
	N/A	2.60	N/A	4.45	N/A	1.64	N/A	70.89	-63.16	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	2.24	N/A	1.32	N/A	1.39	N/A	-40.86	5.25	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	73.92	N/A	74.96	N/A	76.28	N/A	1.41	1.76	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	1.37	N/A	1.27	N/A	1.30	N/A	-7.50	2.58	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	3.35	N/A	3.98	N/A	4.86	N/A	18.87	22.12	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	N/A
% QDWI (Code 55)	N/A	1.20	N/A	1.18	N/A	0.56	N/A	-1.94	-52.34	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	14.94	N/A	12.83	N/A	13.95	N/A	-14.15	8.78	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	0.37	N/A	0.01	N/A	0.00	N/A	-98.56	-56.31	15% (+/-)	No
MAX 11: Aged, Cash	N/A	166,471	N/A	213,207	N/A	215,882	N/A	28.07	1.25	10% (+/-)	Yes
MAX 21: Aged, MN	N/A	87,023	N/A	88,708	N/A	88,216	N/A	1.94	-0.55	10% (+/-)	Yes
11: Aged, Cash	N/A	153	N/A	6,257	N/A	6,561	N/A	3,989.54	4.86	10% (+/-)	Yes
21: Aged, MN	N/A	63,973	N/A	66,642	N/A	70,773	N/A	4.17	6.20	10% (+/-)	Yes
31: Aged, Poverty	N/A	13,969	N/A	51,583	N/A	50,325	N/A	269.27	-2.44	10% (+/-)	Yes
41: Other Aged	N/A	1,353	N/A	17	N/A	7	N/A	-98.74	-58.82	10% (+/-)	No
MAX 12: Disabled, Cash	N/A	196,782	N/A	160,484	N/A	169,081	N/A	-18.45	5.36	10% (+/-)	Yes
MAX 22: Disabled, MN	N/A	96,701	N/A	98,819	N/A	100,466	N/A	2.19	1.67	10% (+/-)	Yes
12: Disabled, Cash	N/A	10,783	N/A	10,673	N/A	12,650	N/A	-1.02	18.52	10% (+/-)	No
22: Disabled, MN	N/A	40,766	N/A	38,624	N/A	43,187	N/A	-5.25	11.81	10% (+/-)	No
32: Disabled, Poverty	N/A	48,530	N/A	12,368	N/A	12,778	N/A	-74.51	3.32	10% (+/-)	Yes
42: Other Disabled	N/A	2	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$3,798,920,696	N/A	\$4,337,467,574	N/A	\$4,687,412,266	N/A	14.18	8.07	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$10,418	N/A	\$11,554	N/A	\$12,122	N/A	10.90	4.92	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$11,621	N/A	\$12,762	N/A	\$13,383	N/A	9.83	4.87	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$7,684	N/A	\$12,406	N/A	\$13,028	N/A	61.45	5.01	15% (+/-)	Yes
All Aged	N/A	\$3,882	N/A	\$4,356	N/A	\$4,709	N/A	12.19	8.10	15% (+/-)	Yes
	N/A	\$842	N/A	\$4,772	N/A	\$5,786	N/A	466.56	21.25	15% (+/-)	No
11: Aged, Cash	N/A	\$11,565	N/A	\$13,129	N/A	\$13,506	N/A	13.52	2.87	15% (+/-)	Yes
21: Aged, MN	N/A	\$14,400	N/A	\$26,246	N/A	\$27,884	N/A	82.27	6.24	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$149	N/A	\$1,892	N/A	\$1,049	N/A	1,172.82	-44.57	15% (+/-)	No
41: Other Aged	N/A	\$12,775	N/A	\$10,500	N/A	\$11,043	N/A	-17.81	5.17	15% (+/-)	Yes
MAX 11: Aged, Cash	N/A	\$6,916	N/A	\$7,752	N/A	\$8,198	N/A	12.07	5.76	15% (+/-)	Yes
MAX 21: Aged, MN	N/A	\$7,243	N/A	\$10,399	N/A	\$11,706	N/A	43.57	12.57	15% (+/-)	Yes
MAX 31: Aged, Poverty	N/A	\$11,235	N/A	\$11,293	N/A	\$11,479	N/A	0.52	1.64	15% (+/-)	Yes
MAX 41: Other Aged	N/A	\$26,971	N/A	\$30,066	N/A	\$31,275	N/A	11.47	4.02	15% (+/-)	Yes
MAX 12: Disabled, Cash	N/A	\$0	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
MAX 22: Disabled, MN											
MAX 32: Disabled, Poverty											
FFS COVERAGE BY MAX TOS											
IP: Total FFS Medicaid Paid (TOS 01)	N/A	\$130,843,059	N/A	\$145,346,461	N/A	\$156,120,966	N/A	11.08	7.41	15% (+/-)	Yes
IP: Number of Users	N/A	85,689	N/A	88,712	N/A	90,382	N/A	3.53	1.88	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,527	N/A	\$1,638	N/A	\$1,727	N/A	7.30	5.43	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-0.10	0.83	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$5,617,824	N/A	\$4,984,954	N/A	\$5,219,442	N/A	-11.27	4.70	15% (+/-)	Yes
MH Aged: Number of Users	N/A	148	N/A	110	N/A	124	N/A	-25.68	12.73	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$37,958	N/A	\$45,318	N/A	\$42,092	N/A	19.39	-7.12	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$184,048,074	N/A	\$189,809,576	N/A	\$183,366,494	N/A	3.13	-3.39	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,040	N/A	2,048	N/A	2,009	N/A	0.39	-1.90	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$90,220	N/A	\$92,680	N/A	\$91,273	N/A	2.73	-1.52	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,755,147,186	N/A	\$1,967,514,160	N/A	\$2,067,692,120	N/A	12.10	5.09	15% (+/-)	Yes
NF Number of Users	N/A	70,519	N/A	72,158	N/A	71,515	N/A	2.32	-0.89	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,889	N/A	\$27,267	N/A	\$28,913	N/A	9.55	6.04	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$21,183,784	N/A	\$28,916,117	N/A	\$34,023,354	N/A	36.50	17.66	15% (+/-)	No
Physician: Number of Users	N/A	165,268	N/A	180,426	N/A	184,341	N/A	9.17	2.17	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$128	N/A	\$160	N/A	\$185	N/A	25.03	15.16	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$7,426,656	N/A	\$1,483,789	N/A	\$1,672,633	N/A	-80.02	12.73	15% (+/-)	Yes
Dental: Number of Users	N/A	27,526	N/A	9,211	N/A	8,970	N/A	-66.54	-2.62	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$270	N/A	\$161	N/A	\$186	N/A	-40.29	15.76	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,443,366	N/A	\$3,004,027	N/A	\$1,889,320	N/A	22.95	-37.11	15% (+/-)	No
Other Practitioner: Number of Users	N/A	58,637	N/A	56,653	N/A	44,501	N/A	-3.38	-21.45	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$42	N/A	\$53	N/A	\$42	N/A	27.25	-19.93	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$26,445,503	N/A	\$37,199,733	N/A	\$47,059,127	N/A	40.67	26.50	15% (+/-)	No
OPD Number of Users	N/A	125,555	N/A	148,750	N/A	165,777	N/A	18.47	11.45	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$211	N/A	\$250	N/A	\$284	N/A	18.73	13.51	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$17,075,841	N/A	\$18,868,254	N/A	\$17,748,354	N/A	10.50	-5.94	15% (+/-)	Yes
Clinic: Number of Users	N/A	47,252	N/A	50,990	N/A	49,065	N/A	7.91	-3.78	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$361	N/A	\$370	N/A	\$362	N/A	2.40	-2.24	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$26,451,835	N/A	\$32,684,527	N/A	\$41,415,695	N/A	23.56	26.71	15% (+/-)	No
HH: Number of Users	N/A	7,136	N/A	8,831	N/A	10,517	N/A	23.75	19.09	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,707	N/A	\$3,701	N/A	\$3,938	N/A	-0.15	6.40	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$10,708,528	N/A	\$10,368,958	N/A	\$9,217,256	N/A	-3.17	-11.11	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	112,141	N/A	99,546	N/A	67,895	N/A	-11.23	-31.80	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$95	N/A	\$104	N/A	\$136	N/A	9.08	30.33	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,013,210,823	N/A	\$1,213,362,323	N/A	\$1,409,452,151	N/A	19.75	16.16	15% (+/-)	No
Drugs: Number of Users	N/A	309,135	N/A	322,441	N/A	332,625	N/A	4.30	3.16	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,278	N/A	\$3,763	N/A	\$4,237	N/A	14.81	12.60	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$209,643,060	N/A	\$299,481,408	N/A	\$292,288,716	N/A	42.85	-2.40	15% (+/-)	Yes
Other Services: Number of Users	N/A	96,762	N/A	98,323	N/A	82,541	N/A	1.61	-16.05	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,167	N/A	\$3,046	N/A	\$3,541	N/A	40.59	16.26	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$46,947,624	N/A	\$50,987,324	N/A	\$50,314,649	N/A	8.60	-1.32	15% (+/-)	Yes
Transportation: Number of Users	N/A	99,501	N/A	104,911	N/A	106,249	N/A	5.44	1.28	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$472	N/A	\$486	N/A	\$474	N/A	3.00	-2.56	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$122,542	N/A	\$170,180	N/A	\$104,792	N/A	38.87	-38.42	15% (+/-)	No
PCS: Number of Users	N/A	11	N/A	12	N/A	9	N/A	9.09	-25.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$11,140	N/A	\$14,182	N/A	\$11,644	N/A	27.30	-17.90	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$14,497,697	N/A	\$14,893,642	N/A	\$16,120,593	N/A	2.73	8.24	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	9,546	N/A	9,235	N/A	9,591	N/A	-3.26	3.85	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,519	N/A	\$1,613	N/A	\$1,681	N/A	6.19	4.22	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	N/A
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,081,150	N/A	\$861,145	N/A	\$596,710	N/A	-20.35	-30.71	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	7,855	N/A	5,385	N/A	2,642	N/A	-31.44	-50.94	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$138	N/A	\$160	N/A	\$226	N/A	16.19	41.23	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$82,034,796	N/A	\$114,407,394	N/A	\$134,362,715	N/A	39.46	17.44	15% (+/-)	No
Hospice: Number of Users	N/A	9,583	N/A	11,019	N/A	11,345	N/A	14.98	2.96	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,560	N/A	\$10,383	N/A	\$11,843	N/A	21.29	14.07	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$39,077,717	N/A	\$29,262,962	N/A	\$19,408,090	N/A	-25.12	-33.68	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	108,706	N/A	43,990	N/A	19,445	N/A	-59.53	-55.80	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$359	N/A	\$665	N/A	\$998	N/A	85.05	50.04	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$154,372,886	N/A	\$114,115,922	N/A	\$118,259,654	N/A	-26.08	3.63	15% (+/-)	Yes
Residential Care: Number of Users	N/A	16,208	N/A	4,046	N/A	4,033	N/A	-75.04	-0.32	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$9,524	N/A	\$28,205	N/A	\$29,323	N/A	196.13	3.97	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$10,786,766	N/A	\$12,434,824	N/A	\$30,962,341	N/A	15.28	149.00	15% (+/-)	No
Psych. Services: Number of Users	N/A	12,985	N/A	19,411	N/A	26,565	N/A	49.49	36.86	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$831	N/A	\$641	N/A	\$1,166	N/A	-22.88	81.94	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$38,697,754	N/A	\$45,971,828	N/A	\$48,803,386	N/A	18.80	6.16	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	6,458	N/A	7,550	N/A	7,666	N/A	16.91	1.54	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,992	N/A	\$6,089	N/A	\$6,366	N/A	1.61	4.55	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$359	N/A	\$387	N/A	\$404	N/A	7.90	4.28	15% (+/-)	Yes
	N/A	\$276	N/A	\$293	N/A	\$290	N/A	6.43	-1.18	15% (+/-)	Yes
	N/A	\$424	N/A	\$504	N/A	\$541	N/A	18.89	7.31	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$5,334	N/A	\$5,760	N/A	\$5,835	N/A	7.99	1.30	15% (+/-)	Yes
	N/A	\$4,225	N/A	\$8,272	N/A	\$8,520	N/A	95.78	3.01	15% (+/-)	Yes
	N/A	\$6,309	N/A	\$2,485	N/A	\$2,465	N/A	-60.62	-0.78	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$2,779	N/A	\$3,232	N/A	\$3,645	N/A	16.32	12.78	15% (+/-)	Yes
	N/A	\$1,948	N/A	\$2,393	N/A	\$2,721	N/A	22.86	13.68	15% (+/-)	Yes
	N/A	\$3,487	N/A	\$4,360	N/A	\$4,843	N/A	25.03	11.06	15% (+/-)	Yes
Aged Disabled Services	N/A	\$1,947	N/A	\$2,175	N/A	\$2,238	N/A	11.69	2.93	15% (+/-)	Yes
	N/A	\$1,236	N/A	\$1,448	N/A	\$1,497	N/A	17.19	3.39	15% (+/-)	Yes
	N/A	\$2,554	N/A	\$3,150	N/A	\$3,194	N/A	23.34	1.37	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	23.50	N/A	23.63	N/A	23.37	N/A	0.56	-1.09	15% (+/-)	Yes
	N/A	21.93	N/A	22.51	N/A	22.03	N/A	2.65	-2.14	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	24.84	N/A	25.14	N/A	25.10	N/A	1.24	-0.15	15% (+/-)	Yes
	N/A	19.93	N/A	19.79	N/A	19.04	N/A	-0.70	-3.79	15% (+/-)	Yes
	N/A	16.23	N/A	29.80	N/A	28.95	N/A	83.60	-2.87	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	23.19	N/A	6.69	N/A	6.58	N/A	-71.14	-1.70	15% (+/-)	Yes
	N/A	84.78	N/A	85.89	N/A	86.02	N/A	1.31	0.15	15% (+/-)	Yes
	N/A	82.62	N/A	84.93	N/A	85.48	N/A	2.79	0.65	15% (+/-)	Yes
Aged Disabled Services	N/A	86.74	N/A	87.38	N/A	86.95	N/A	0.74	-0.50	15% (+/-)	Yes
	N/A	78.50	N/A	78.81	N/A	78.01	N/A	0.39	-1.01	15% (+/-)	Yes
	N/A	74.43	N/A	74.68	N/A	73.66	N/A	0.33	-1.36	15% (+/-)	Yes
Aged Disabled Days per FFS Dual User (TOS 01)	N/A	82.01	N/A	84.40	N/A	83.66	N/A	2.92	-0.88	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	8	N/A	-0.10	0.83	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	0.25	0.06	15% (+/-)	Yes
Aged Disabled ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	8	N/A	8	N/A	8	N/A	1.57	1.25	15% (+/-)	Yes
	N/A	227	N/A	227	N/A	235	N/A	0.08	3.51	15% (+/-)	Yes
	N/A	218	N/A	227	N/A	236	N/A	4.25	3.85	15% (+/-)	Yes
Aged Disabled	N/A	232	N/A	224	N/A	228	N/A	-3.40	1.65	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$486,580	N/A	\$392,354	N/A	\$305,362	N/A	-19.36	-22.17	15% (+/-)	No
FP: Number of Users	N/A	3,426	N/A	3,330	N/A	3,000	N/A	-2.80	-9.91	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$142	N/A	\$118	N/A	\$102	N/A	-17.04	-13.61	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$557,541	N/A	\$588,230	N/A	\$600,629	N/A	5.50	2.11	15% (+/-)	Yes
RHC: Number of Users	N/A	8,134	N/A	8,669	N/A	8,915	N/A	6.58	2.84	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$69	N/A	\$68	N/A	\$67	N/A	-1.01	-0.71	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$446,109	N/A	\$815,894	N/A	\$830,420	N/A	82.89	1.78	15% (+/-)	Yes
FQHC: Number of Users	N/A	7,912	N/A	2,539	N/A	2,634	N/A	-67.91	3.74	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$56	N/A	\$321	N/A	\$315	N/A	469.92	-1.89	15% (+/-)	Yes
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$379,138,198	N/A	\$423,633,054	N/A	\$424,625,576	N/A	11.74	0.23	15% (+/-)	Yes
Waiver: Number of Users	N/A	34,752	N/A	32,756	N/A	31,054	N/A	-5.74	-5.20	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$10,910	N/A	\$12,933	N/A	\$13,674	N/A	18.54	5.73	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	1,604,035	N/A	1,687,986	N/A	1,688,153	N/A	5.23	0.01	15% (+/-)	Yes
# FFS Recipients	N/A	1,287,932	N/A	1,377,667	N/A	1,379,137	N/A	6.97	0.11	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	80.29	Yes	81.62	Yes	81.70	Yes	1.65	0.10	15% (+/-)	Yes
% Aged who are Recipients	90-100%	84.72	No	89.18	No	89.38	No	5.26	0.22	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	88.62	Yes	89.80	Yes	88.78	Yes	1.33	-1.13	15% (+/-)	Yes
% Child who are Recipients	80-100%	76.43	No	78.38	No	78.70	No	2.55	0.40	15% (+/-)	Yes
% Adults who are Recipients	80-100%	76.01	No	75.14	No	75.25	No	-1.15	0.15	15% (+/-)	Yes
Total FFS PYE	N/A	1,164,424	N/A	1,235,935	N/A	1,234,207	N/A	6.14	-0.14	15% (+/-)	Yes
MAX Aged Total	N/A	183,527	N/A	226,574	N/A	230,381	N/A	23.46	1.68	10% (+/-)	Yes
11: Aged, Cash	N/A	95,405	N/A	94,699	N/A	94,168	N/A	-0.74	-0.56	10% (+/-)	Yes
21: Aged, MN	N/A	160	N/A	6,445	N/A	6,783	N/A	3,928.13	5.24	10% (+/-)	Yes
31: Aged, Poverty	N/A	72,330	N/A	73,069	N/A	78,393	N/A	1.02	7.29	10% (+/-)	Yes
41: Other Aged	N/A	14,232	N/A	52,344	N/A	51,030	N/A	267.79	-2.51	10% (+/-)	Yes
MAX Disabled Total	N/A	1,400	N/A	17	N/A	7	N/A	-98.79	-58.82	10% (+/-)	No
12: Disabled, Cash	N/A	393,307	N/A	354,800	N/A	368,555	N/A	-9.79	3.88	10% (+/-)	Yes
22: Disabled, MN	N/A	274,452	N/A	274,188	N/A	280,194	N/A	-0.10	2.19	10% (+/-)	Yes
32: Disabled, Poverty	N/A	14,953	N/A	15,730	N/A	17,824	N/A	5.20	13.31	10% (+/-)	No
42: Other Disabled	N/A	49,919	N/A	47,590	N/A	52,933	N/A	-4.67	11.23	10% (+/-)	No
MAX Child Total	N/A	53,981	N/A	17,292	N/A	17,604	N/A	-67.97	1.80	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	732,624	N/A	785,049	N/A	764,853	N/A	7.16	-2.57	10% (+/-)	Yes
24: AFDC Child, MN	N/A	167,876	N/A	176,297	N/A	179,263	N/A	5.02	1.68	10% (+/-)	Yes
34: Child Poverty	N/A	33,679	N/A	37,417	N/A	40,853	N/A	11.10	9.18	10% (+/-)	Yes
44: Other Child	N/A	12,649	N/A	11,572	N/A	12,025	N/A	-8.51	3.91	10% (+/-)	Yes
48: Foster Care Child	N/A	382,015	N/A	414,856	N/A	381,460	N/A	8.60	-8.05	10% (+/-)	Yes
MAX Adult Total	N/A	96,722	N/A	105,011	N/A	110,874	N/A	8.57	5.58	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	37,011	N/A	38,891	N/A	40,311	N/A	5.08	3.65	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	2,672	N/A	1,005	N/A	67	N/A	-62.39	-93.33	10% (+/-)	No
25: AFDC Adult, MN	N/A	294,577	N/A	321,563	N/A	324,364	N/A	9.16	0.87	10% (+/-)	Yes
35: Adult, Poverty	N/A	71,761	N/A	81,642	N/A	78,997	N/A	13.77	-3.24	10% (+/-)	Yes
45: Other Adult	N/A	33,672	N/A	38,413	N/A	37,823	N/A	14.08	-1.54	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	41,854	N/A	50,124	N/A	56,366	N/A	19.76	12.45	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	44,796	N/A	68,233	N/A	88,769	N/A	52.32	30.10	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	57,683	N/A	62,527	N/A	61,175	N/A	8.40	-2.16	10% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	44,811	N/A	20,624	N/A	1,234	N/A	-53.98	-94.02	10% (+/-)	No
All Aged	N/A	\$7,417	N/A	\$12,150	N/A	\$12,723	N/A	63.81	4.72	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,021	N/A	\$4,543	N/A	\$4,888	N/A	12.99	7.60	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,289	N/A	\$4,778	N/A	\$5,760	N/A	270.72	20.53	15% (+/-)	No
31: Aged, Poverty	N/A	\$10,668	N/A	\$12,572	N/A	\$12,870	N/A	17.85	2.37	15% (+/-)	Yes
41: Other Aged	N/A	\$14,447	N/A	\$26,233	N/A	\$27,884	N/A	81.58	6.29	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$148	N/A	\$1,892	N/A	\$1,049	N/A	1,180.97	-44.57	15% (+/-)	No
All Disabled	N/A	\$12,039	N/A	\$11,740	N/A	\$12,182	N/A	-2.48	3.76	15% (+/-)	Yes
51: 18-64 Aged	N/A	\$9,468	N/A	\$10,632	N/A	\$11,010	N/A	12.29	3.55	15% (+/-)	Yes
	N/A	\$8,448	N/A	\$11,013	N/A	\$12,307	N/A	30.37	11.75	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$11,595	N/A	\$12,097	N/A	\$12,310	N/A	4.33	1.76	15% (+/-)	Yes
22: Disabled, MN	N/A	\$26,518	N/A	\$29,001	N/A	\$30,333	N/A	9.36	4.59	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$0	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
42: Other Disabled	N/A	\$1,148	N/A	\$1,289	N/A	\$1,389	N/A	12.22	7.83	15% (+/-)	Yes
62: Other Disabled	N/A	\$1,025	N/A	\$1,158	N/A	\$1,219	N/A	12.99	5.27	15% (+/-)	Yes
	N/A	\$1,028	N/A	\$1,140	N/A	\$1,161	N/A	10.95	1.79	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,216	N/A	\$1,791	N/A	\$2,237	N/A	47.25	24.92	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$861	N/A	\$995	N/A	\$1,095	N/A	15.63	10.02	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,426	N/A	\$1,590	N/A	\$1,620	N/A	11.53	1.89	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,863	N/A	\$4,165	N/A	\$4,269	N/A	7.83	2.48	15% (+/-)	Yes
44: Other Child	N/A	\$3,554	N/A	\$2,116	N/A	\$5,998	N/A	-40.47	183.49	15% (+/-)	No
48: Foster Care Child	N/A	\$1,961	N/A	\$2,122	N/A	\$2,282	N/A	8.19	7.55	15% (+/-)	Yes
64: Adult Child	N/A	\$1,907	N/A	\$2,160	N/A	\$2,218	N/A	13.25	2.71	15% (+/-)	Yes
	N/A	\$1,192	N/A	\$1,342	N/A	\$1,489	N/A	12.63	10.89	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,789	N/A	\$2,099	N/A	\$2,277	N/A	17.34	8.49	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,341	N/A	\$3,110	N/A	\$3,121	N/A	32.85	0.36	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,536	N/A	\$1,591	N/A	\$1,624	N/A	3.57	2.09	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,954	N/A	\$1,817	N/A	\$3,130	N/A	-38.49	72.27	15% (+/-)	No
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$1,106,849,364	N/A	\$1,322,505,450	N/A	\$1,402,081,428	N/A	19.48	6.02	15% (+/-)	Yes
IP: Number of Users	N/A	228,818	N/A	247,261	N/A	250,213	N/A	8.06	1.19	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,837	N/A	\$5,349	N/A	\$5,604	N/A	10.57	4.77	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	1.14	-0.31	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$6,965,326	N/A	\$6,372,476	N/A	\$7,265,059	N/A	-8.51	14.01	15% (+/-)	Yes
MH Aged: Number of Users	N/A	157	N/A	123	N/A	140	N/A	-21.66	13.82	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$44,365	N/A	\$51,809	N/A	\$51,893	N/A	16.78	0.16	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$311,230,403	N/A	\$317,050,658	N/A	\$303,752,963	N/A	1.87	-4.19	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,398	N/A	3,354	N/A	3,260	N/A	-1.29	-2.80	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$91,592	N/A	\$94,529	N/A	\$93,176	N/A	3.21	-1.43	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,931,746,423	N/A	\$2,164,045,369	N/A	\$2,275,351,344	N/A	12.03	5.14	15% (+/-)	Yes
NF Number of Users	N/A	77,241	N/A	78,910	N/A	78,005	N/A	2.16	-1.15	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$25,009	N/A	\$27,424	N/A	\$29,169	N/A	9.66	6.36	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$389,583,101	N/A	\$440,528,174	N/A	\$457,191,225	N/A	13.08	3.78	15% (+/-)	Yes
Physician: Number of Users	N/A	929,638	N/A	1,010,901	N/A	1,004,338	N/A	8.74	-0.65	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$419	N/A	\$436	N/A	\$455	N/A	3.99	4.46	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$52,384,012	N/A	\$48,084,947	N/A	\$47,324,462	N/A	-8.21	-1.58	15% (+/-)	Yes
Dental: Number of Users	N/A	229,279	N/A	220,022	N/A	207,387	N/A	-4.04	-5.74	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$228	N/A	\$219	N/A	\$228	N/A	-4.34	4.41	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$17,452,562	N/A	\$19,315,312	N/A	\$15,609,356	N/A	10.67	-19.19	15% (+/-)	No
Other Practitioner: Number of Users	N/A	210,772	N/A	206,295	N/A	177,362	N/A	-2.12	-14.03	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$83	N/A	\$94	N/A	\$88	N/A	13.08	-6.00	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$240,199,727	N/A	\$291,416,400	N/A	\$293,258,729	N/A	21.32	0.63	15% (+/-)	Yes
OPD Number of Users	N/A	482,897	N/A	577,686	N/A	512,867	N/A	19.63	-11.22	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$497	N/A	\$504	N/A	\$572	N/A	1.42	13.35	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$137,684,744	N/A	\$156,286,897	N/A	\$84,411,147	N/A	13.51	-45.99	15% (+/-)	No
Clinic: Number of Users	N/A	211,181	N/A	228,858	N/A	204,836	N/A	8.37	-10.50	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$652	N/A	\$683	N/A	\$412	N/A	4.74	-39.66	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$166,924,988	N/A	\$174,370,894	N/A	\$175,347,660	N/A	4.46	0.56	15% (+/-)	Yes
HH: Number of Users	N/A	29,793	N/A	19,216	N/A	24,035	N/A	-35.50	25.08	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,603	N/A	\$9,074	N/A	\$7,296	N/A	61.96	-19.60	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$133,140,202	N/A	\$139,319,307	N/A	\$175,616,060	N/A	4.64	26.05	15% (+/-)	No
Lab/Xray: Number of Users	N/A	747,788	N/A	774,467	N/A	762,252	N/A	3.57	-1.58	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$178	N/A	\$180	N/A	\$230	N/A	1.04	28.07	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,726,735,792	N/A	\$2,066,611,983	N/A	\$2,356,369,358	N/A	19.68	14.02	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,028,430	N/A	1,099,582	N/A	1,094,481	N/A	6.92	-0.46	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,679	N/A	\$1,879	N/A	\$2,153	N/A	11.94	14.55	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$360,205,270	N/A	\$501,688,470	N/A	\$483,010,624	N/A	39.28	-3.72	15% (+/-)	Yes
Other Services: Number of Users	N/A	509,799	N/A	506,380	N/A	464,869	N/A	-0.67	-8.20	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$707	N/A	\$991	N/A	\$1,039	N/A	40.22	4.87	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$86,271,182	N/A	\$94,064,961	N/A	\$92,735,926	N/A	9.03	-1.41	15% (+/-)	Yes
Transportation: Number of Users	N/A	180,545	N/A	190,187	N/A	192,741	N/A	5.34	1.34	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$478	N/A	\$495	N/A	\$481	N/A	3.51	-2.72	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$19,211,774	N/A	\$20,428,123	N/A	\$15,149,964	N/A	6.33	-25.84	15% (+/-)	No
PCS: Number of Users	N/A	5,571	N/A	5,818	N/A	5,162	N/A	4.43	-11.28	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,449	N/A	\$3,511	N/A	\$2,935	N/A	1.82	-16.41	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$60,766,423	N/A	\$59,916,267	N/A	\$65,135,203	N/A	-1.40	8.71	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	75,347	N/A	63,159	N/A	65,106	N/A	-16.18	3.08	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$806	N/A	\$949	N/A	\$1,000	N/A	17.63	5.46	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	N/A
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$57,880,213	N/A	\$67,142,038	N/A	\$75,677,141	N/A	16.00	12.71	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	50,064	N/A	50,192	N/A	48,314	N/A	0.26	-3.74	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,156	N/A	\$1,338	N/A	\$1,566	N/A	15.71	17.09	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$112,382,194	N/A	\$155,764,108	N/A	\$183,621,478	N/A	38.60	17.88	15% (+/-)	No
Hospice: Number of Users	N/A	12,739	N/A	14,748	N/A	15,377	N/A	15.77	4.26	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,822	N/A	\$10,562	N/A	\$11,941	N/A	19.72	13.06	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$141,596,893	N/A	\$138,186,400	N/A	\$146,647,666	N/A	-2.41	6.12	15% (+/-)	Yes
DME: Number of Users	N/A	338,129	N/A	215,841	N/A	229,983	N/A	-36.17	6.55	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$419	N/A	\$640	N/A	\$638	N/A	52.88	-0.40	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$289,586,530	N/A	\$233,922,691	N/A	\$243,540,382	N/A	-19.22	4.11	15% (+/-)	Yes
Residential Care: Number of Users	N/A	25,062	N/A	7,710	N/A	7,612	N/A	-69.24	-1.27	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$11,555	N/A	\$30,340	N/A	\$31,994	N/A	162.58	5.45	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$72,689,402	N/A	\$86,559,133	N/A	\$212,816,397	N/A	19.08	145.86	15% (+/-)	No
Psych. Services: Number of Users	N/A	85,866	N/A	155,922	N/A	183,370	N/A	81.59	17.60	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$847	N/A	\$555	N/A	\$1,161	N/A	-34.42	109.06	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$59,862,381	N/A	\$69,938,814	N/A	\$72,380,382	N/A	16.83	3.49	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	9,932	N/A	11,096	N/A	11,137	N/A	11.72	0.37	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,027	N/A	\$6,303	N/A	\$6,499	N/A	4.58	3.11	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$690	N/A	\$783	N/A	\$831	N/A	13.54	6.01	15% (+/-)	Yes
Aged	N/A	\$344	N/A	\$368	N/A	\$376	N/A	7.06	2.05	15% (+/-)	Yes
Disabled	N/A	\$1,548	N/A	\$1,959	N/A	\$2,014	N/A	26.51	2.84	15% (+/-)	Yes
Child	N/A	\$290	N/A	\$349	N/A	\$360	N/A	20.37	3.20	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$756	N/A	\$842	N/A	\$919	N/A	11.30	9.20	15% (+/-)	Yes
Aged	N/A	\$1,403	N/A	\$1,474	N/A	\$1,532	N/A	5.06	3.97	15% (+/-)	Yes
Disabled	N/A	\$3,955	N/A	\$7,938	N/A	\$8,139	N/A	100.70	2.54	15% (+/-)	Yes
Child	N/A	\$3,872	N/A	\$1,939	N/A	\$1,927	N/A	-49.92	-0.62	15% (+/-)	Yes
	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-6.04	2.33	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1	N/A	\$1	N/A	\$0	N/A	-31.04	-23.23	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,076	N/A	\$1,224	N/A	\$1,396	N/A	13.73	14.01	15% (+/-)	Yes
Adult	N/A	\$1,867	N/A	\$2,358	N/A	\$2,674	N/A	26.28	13.40	15% (+/-)	Yes
	N/A	\$2,984	N/A	\$3,578	N/A	\$3,911	N/A	19.90	9.31	15% (+/-)	Yes
Aged	N/A	\$178	N/A	\$207	N/A	\$251	N/A	16.63	21.13	15% (+/-)	No
Disabled	N/A	\$273	N/A	\$312	N/A	\$330	N/A	14.44	5.77	15% (+/-)	Yes
Child	N/A	\$1,516	N/A	\$1,621	N/A	\$1,705	N/A	6.90	5.23	15% (+/-)	Yes
All Other Services	N/A	\$1,251	N/A	\$1,486	N/A	\$1,535	N/A	18.82	3.25	15% (+/-)	Yes
Adult	N/A	\$3,635	N/A	\$4,265	N/A	\$4,330	N/A	17.34	1.52	15% (+/-)	Yes
Aged	N/A	\$680	N/A	\$732	N/A	\$778	N/A	7.62	6.27	15% (+/-)	Yes
Disabled	N/A	\$931	N/A	\$967	N/A	\$1,032	N/A	3.86	6.72	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	14.27	N/A	14.65	N/A	14.82	N/A	2.69	1.18	15% (+/-)	Yes
	N/A	21.04	N/A	22.18	N/A	21.71	N/A	5.42	-2.11	15% (+/-)	Yes
Aged	N/A	22.29	N/A	22.69	N/A	22.28	N/A	1.78	-1.79	15% (+/-)	Yes
Disabled	N/A	4.83	N/A	5.18	N/A	5.16	N/A	7.32	-0.52	15% (+/-)	Yes
Child	N/A	22.80	N/A	23.58	N/A	24.25	N/A	3.44	2.82	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	5.03	N/A	4.88	N/A	4.82	N/A	-3.08	-1.20	15% (+/-)	Yes
	N/A	15.14	N/A	28.57	N/A	27.61	N/A	88.73	-3.34	15% (+/-)	Yes
Aged	N/A	13.45	N/A	4.95	N/A	4.81	N/A	-63.18	-2.99	15% (+/-)	Yes
Disabled	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-26.12	-2.76	15% (+/-)	Yes
Child	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-13.78	-28.75	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	64.12	N/A	65.14	N/A	64.83	N/A	1.60	-0.47	15% (+/-)	Yes
	N/A	80.69	N/A	84.55	N/A	84.96	N/A	4.79	0.49	15% (+/-)	Yes
Aged	N/A	80.53	N/A	81.62	N/A	80.54	N/A	1.35	-1.32	15% (+/-)	Yes
Disabled	N/A	54.61	N/A	56.24	N/A	55.77	N/A	2.99	-0.83	15% (+/-)	Yes
Child	N/A	55.52	N/A	55.02	N/A	54.05	N/A	-0.90	-1.75	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	76.32	N/A	77.50	N/A	77.38	N/A	1.55	-0.15	15% (+/-)	Yes
	N/A	73.29	N/A	74.91	N/A	73.93	N/A	2.22	-1.32	15% (+/-)	Yes
Aged	N/A	82.50	N/A	85.20	N/A	84.06	N/A	3.27	-1.34	15% (+/-)	Yes
Disabled	N/A	75.05	N/A	77.01	N/A	77.37	N/A	2.62	0.47	15% (+/-)	Yes
Child	N/A	73.10	N/A	72.00	N/A	72.29	N/A	-1.50	0.40	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	7	N/A	7	N/A	7	N/A	1.14	-0.31	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	0.37	0.07	15% (+/-)	Yes
Aged	N/A	11	N/A	11	N/A	11	N/A	7.36	-0.03	15% (+/-)	Yes
Disabled	N/A	6	N/A	7	N/A	7	N/A	5.53	-1.74	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	1.34	1.04	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	226	N/A	226	N/A	235	N/A	0.20	3.67	15% (+/-)	Yes
	N/A	218	N/A	227	N/A	236	N/A	4.15	3.88	15% (+/-)	Yes
Aged	N/A	230	N/A	223	N/A	229	N/A	-3.12	2.93	15% (+/-)	Yes
Disabled	N/A	119	N/A	163	N/A	147	N/A	37.18	-10.35	15% (+/-)	Yes
Child	N/A	40	N/A	38	N/A	40	N/A	-4.29	5.43	15% (+/-)	Yes
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$7,570,802	N/A	\$5,779,372	N/A	\$5,047,503	N/A	-23.66	-12.66	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	84,220	N/A	79,661	N/A	68,740	N/A	-5.41	-13.71	15% (+/-)	Yes
FP: Number of Users	N/A	\$90	N/A	\$73	N/A	\$73	N/A	-19.29	1.21	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$1,780,890	N/A	\$1,865,368	N/A	\$1,849,877	N/A	4.74	-0.83	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	61,874	N/A	63,869	N/A	63,084	N/A	3.22	-1.23	15% (+/-)	Yes
RHC: Number of Users	N/A	\$29	N/A	\$29	N/A	\$29	N/A	1.47	0.40	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$12,710.328	N/A	\$33,753.301	N/A	\$34,435.779	N/A	165.56	2.02	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	98,278	N/A	85,502	N/A	86,852	N/A	-13.00	1.58	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$129	N/A	\$395	N/A	\$396	N/A	205.24	0.44	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)											

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**2002-2004 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$628,046,260	N/A	\$702,553,885	N/A	\$713,660,216	N/A	11.86	1.58	15% (+/-)	Yes
Waiver: Number of Users	N/A	49,717	N/A	46,865	N/A	44,767	N/A	-5.74	-4.48	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$12,632	N/A	\$14,991	N/A	\$15,942	N/A	18.67	6.34	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.