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**MEDICAID ANALYTIC EXTRACT  
STATE-SPECIFIC VALIDATION  
TABLES (2006)**

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# ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

## Abbreviations

|       |                  |
|-------|------------------|
| Avg   | average          |
| Dups  | duplicate counts |
| Pharm | pharmacy         |
| Psych | psychiatric      |

## Acronyms

|              |  |
|--------------|--|
| AAA          | Social Security area number (first 3 digits of a Social Security number)   |
| AFDC         | Aid to Families with Dependent Children                                    |
| AFDC-U       | AFDC for Unemployed Parents  |
| BHO          | behavioral health organization   |
| CLTC         | community long-term care   |
| CLTC FLAG    | CLTC flag  |
| CPT-4        | Current Procedural Terminology, 4th Edition                                |
| DIV          | division   |
| DOB          | date of birth  |
| EDB          | Medicare Enrollment Database   |
| EDB DUAL     | EDB dual status (annual)   |
| EXT SSN SRCE | external source of the Social Security number                              |
| FFS          | fee-for-service  |
| FP           | family planning  |
| FQHC         | Federally Qualified Health Center  |
| GG           | Social Security group number (middle 2 digits of a Social Security number) |
| HCPCS        | Health Care Common Procedure Coding System                                 |
| HGT FLAG     | high group test flag   |
| HIC          | Health Insurance Claim number  |
| HIFA         | Health Insurance Flexibility and Accountability                            |
| HIO          | health insuring organization   |
| HIV/AIDS     | human immunodeficiency virus/acquired immunodeficiency syndrome            |
| HMO          | health maintenance organization  |
| ICF/MR       | intermediate care facility for the mentally retarded                       |
| ICD-9-CM     | International Classification of Diseases, 9th Edition                      |
| IHS          | Indian Health Service  |
| ILTC         | institutional long-term care   |
| IP           | inpatient hospital claims file; inpatient                                  |
| LT           | institutionalized long-term care claims file                               |
| LTC          | long-term care   |
| MAX          | Medicaid Analytic Extract  |
| MAX ELIG CD  | MAX eligibility code   |
| MAX TOS      | MAX type of service  |

ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

Acronyms (continued)

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|                   |   |
|-------------------|---|
| MC                | managed care  |
| MC COMBO          | MC combination code   |
| MC TYPE           | MC type   |
| MDCR ORIG REAS CD | Medicare original reason code   |
| MH                | mental hospital   |
| MI/SED            | mental illness/serious emotional disturbance                              |
| MR/DD             | mentally retardation/development disability                               |
| MSIS              | Medicaid Statistical Information System                                   |
| M-CHIP            | Medicaid State Children's Health Insurance Program                        |
| N/A               | not applicable or not available   |
| NF                | nursing facility  |
| OT                | other, non-institutional claims file; occupational therapy                |
| PACE              | Program of All-Inclusive Care for the Elderly                             |
| PCCM              | primary care case management  |
| PGM TYPE          | program type  |
| PHP               | prepaid health plan   |
| PT                | physical therapy  |
| PVT INS CD        | private insurance code  |
| RBF               | restricted benefits flag  |
| QDWI              | Qualified Disabled and Working Individuals                                |
| QI-1              | Qualified Individuals 1   |
| QI-2              | Qualified Individuals 2   |
| QMB               | Qualified Medicare Beneficiary  |
| RCPNT IND         | recipient indicator   |
| RHC               | Rural Health Clinic   |
| RX                | prescription drug claims file   |
| SLMB              | Specified Low-Income Medicare Beneficiary                                 |
| S-CHIP            | state-financed State Children's Health Insurance Program                  |
| SCHIP             | SCHIP code  |
| SSSS              | Social Security serial number (last 4 digits of a Social Security number) |
| TANF              | Temporary Assistance for Needy Families                                   |
| TANF FLAG         | TANF flag   |
| TOS               | type of service   |
| TPL               | Third-Party Liability   |
| WVR TYPE          | waiver type   |

2004-2006 MAX IP Validation Table  
State: DE

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All IP Claims</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 10,330     | N/A                     | 14,798     | N/A                     | 12,608     | N/A                     | 43.25                | -14.80               | Yes                                     |
| % Encounter Claims   | N/A            | 0.00       | N/A                     | 30.23      | N/A                     | 9.64       | N/A                     | Div by 0             | -68.10               | No                                      |
| % Supplemental Claims  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 10,330     | N/A                     | 10,325     | N/A                     | 11,392     | N/A                     | -0.05                | 10.33                | Yes                                     |
| % Crossover  | 5-20           | 37.66      | No                      | 37.48      | No                      | 36.15      | No                      | -0.47                | -3.56                | Yes                                     |
| % Adjusted Claims  | N/A            | 0.58       | N/A                     | 0.58       | N/A                     | 0.83       | N/A                     | 0.05                 | 43.50                | No                                      |
| % Standard Adjustments   | >1%            | 100.00     | Yes                     | 91.67      | Yes                     | 92.63      | Yes                     | -8.33                | 1.05                 | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)   | N/A            | \$3,011    | N/A                     | \$7,336    | N/A                     | \$5,166    | N/A                     | 143.60               | -29.60               | No                                      |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                  | N/A            | N/A        | N/A                     | 32         | N/A                     | 24         | N/A                     | N/A                  | -25.00               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$2,869    | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$1 Million Paid   | 0              | N/A        | N/A                     | N/A        | N/A                     | 1          | No                      | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)</b>                   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 6,440      | N/A                     | 6,455      | N/A                     | 7,274      | N/A                     | 0.23                 | 12.69                | Yes                                     |
| % Claims with > \$0 Paid   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)   | \$2000-\$7000  | \$5,760    | Yes                     | \$7,220    | No                      | \$7,481    | No                      | 25.36                | 3.61                 | Yes                                     |
| Avg Medicaid Paid per Covered Day (> \$0 Paid and > 0 Days)  | N/A            | \$1,486    | N/A                     | \$1,625    | N/A                     | \$1,646    | N/A                     | 9.39                 | 1.28                 | Yes                                     |
| % Claims with TPL  | >0 - 10        | 2.03       | Yes                     | 2.91       | Yes                     | 3.16       | Yes                     | 43.18                | 8.57                 | Yes                                     |
| Avg TPL Paid for Claims with TPL   | N/A            | \$2,903    | N/A                     | \$7,024    | N/A                     | \$3,770    | N/A                     | 142.00               | -46.30               | No                                      |
| % Claims with UB-92 Accommodation Codes  | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| Avg # of UB-92 Accommodation Codes (> 0 Codes)   | >1             | 1.15       | Yes                     | 1.15       | Yes                     | 1.17       | Yes                     | 0.31                 | 1.18                 | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100         | 99.91      | Yes                     | 99.98      | Yes                     | 99.97      | Yes                     | 0.08                 | -0.01                | Yes                                     |
| Avg # of UB-92 Ancillary Codes (> 0 Codes)   | >3             | 8.13       | Yes                     | 8.70       | Yes                     | 9.14       | Yes                     | 7.07                 | 5.01                 | Yes                                     |
| Avg Length of Stay   | 2-<8           | 3.88       | Yes                     | 4.39       | Yes                     | 4.54       | Yes                     | 13.32                | 3.26                 | Yes                                     |
| Avg Covered Days (> 0 Days)  | 2-<8           | 3.88       | Yes                     | 4.44       | Yes                     | 4.55       | Yes                     | 14.59                | 2.30                 | Yes                                     |
| % Begin Date = Admission Date  | 95-100         | 99.64      | Yes                     | 99.91      | Yes                     | 99.89      | Yes                     | 0.27                 | -0.02                | Yes                                     |
| % IP Claims (MAX TOS = 01)   | 95-100         | 100.00     | Yes                     | 99.95      | Yes                     | 99.90      | Yes                     | -0.05                | -0.05                | Yes                                     |
| % Family Planning Claims (PGM TYPE = 2)  | >0-5           | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Primary Diagnosis Code   | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 99.99      | Yes                     | 0.00                 | -0.01                | Yes                                     |
| Avg # of Diagnosis Codes (> 0 Codes)   | >=2            | 3.92       | Yes                     | 3.91       | Yes                     | 4.16       | Yes                     | -0.08                | 6.21                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3  | 5-30           | 5.65       | Yes                     | 5.62       | Yes                     | 6.38       | Yes                     | -0.51                | 13.45                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4  | 15-75          | 16.13      | Yes                     | 17.21      | Yes                     | 16.36      | Yes                     | 6.68                 | -4.94                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5  | 25-70          | 78.21      | No                      | 77.16      | No                      | 77.26      | No                      | -1.34                | 0.12                 | Yes                                     |
| % Claims with a Procedure Code   | 35-70          | 43.31      | Yes                     | 44.11      | Yes                     | 45.68      | Yes                     | 1.84                 | 3.58                 | Yes                                     |
| Avg # of Procedure Codes (> 0 Codes)   | >1             | 1.92       | Yes                     | 1.95       | Yes                     | 2.18       | Yes                     | 1.57                 | 11.63                | Yes                                     |
| % Claims with Procedure Code with CPT-4 Indicator  | N/A            | 0.04       | N/A                     | 0.00       | N/A                     | 0.03       | N/A                     | -100.00              | Div by 0             | N/A                                     |
| % Claims with Procedure Code with ICD-9 Indicator  | N/A            | 99.96      | N/A                     | 100.00     | N/A                     | 99.97      | N/A                     | 0.04                 | -0.03                | Yes                                     |

2004-2006 MAX IP Validation Table  
State: DE

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits  | N/A            | 100.00     | N/A                     | Div by 0   | N/A                     | 100.00     | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits                                 | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with Diagnosis Related Group  | >=90           | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| % Claims Maternal Delivery Indicator   | N/A            | 28.37      | N/A                     | 27.71      | N/A                     | 26.64      | N/A                     | -2.31                | -3.87                | Yes                                     |
| % Claims Newborn Delivery Indicator (Only for Separate Infant Delivery Claims Using Mother's ID) | N/A            | 29.72      | N/A                     | 29.00      | N/A                     | 28.32      | N/A                     | -2.42                | -2.35                | Yes                                     |
| <b>PATIENT STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Home   | 75-90          | 71.88      | No                      | 75.23      | Yes                     | 73.98      | No                      | 4.66                 | -1.67                | Yes                                     |
| % Transferred  | 1-10           | 19.32      | No                      | 15.65      | No                      | 14.11      | No                      | -19.00               | -9.85                | Yes                                     |
| % Still a Patient  | >0-2           | 0.16       | Yes                     | 0.33       | Yes                     | 0.12       | Yes                     | 109.50               | -62.00               | No                                      |
| % Died   | >0-3           | 2.11       | Yes                     | 2.18       | Yes                     | 1.73       | Yes                     | 3.44                 | -20.70               | No                                      |
| <b>FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)</b>                   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 3,890      | N/A                     | 3,870      | N/A                     | 4,118      | N/A                     | -0.51                | 6.41                 | Yes                                     |
| % Claims with > \$0 Paid   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)   | N/A            | \$913      | N/A                     | \$1,146    | N/A                     | \$1,171    | N/A                     | 25.48                | 2.24                 | Yes                                     |
| % Claims with TPL  | N/A            | 0.54       | N/A                     | 0.88       | N/A                     | 0.92       | N/A                     | 62.74                | 5.03                 | Yes                                     |
| Avg TPL Paid for Claims with TPL   | N/A            | \$499      | N/A                     | \$2,326    | N/A                     | \$577      | N/A                     | 365.70               | -75.20               | No                                      |
| % Claims with UB-92 Accommodation Codes  | 95-100         | 94.45      | No                      | 99.30      | Yes                     | 96.48      | Yes                     | 5.14                 | -2.84                | Yes                                     |
| Avg # of UB-92 Accommodation Codes (> 0 Codes)   | >1             | 1.26       | Yes                     | 1.31       | Yes                     | 1.32       | Yes                     | 3.99                 | 1.02                 | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| Avg # of UB-92 Ancillary Codes (> 0 Codes)   | >3             | 12.60      | Yes                     | 13.97      | Yes                     | 13.97      | Yes                     | 10.83                | 0.05                 | Yes                                     |
| Avg Length of Stay   | 2-<8           | 6.07       | Yes                     | 6.59       | Yes                     | 6.84       | Yes                     | 8.48                 | 3.74                 | Yes                                     |
| % Begin Date = Admission Date  | 95-100         | 99.82      | Yes                     | 99.74      | Yes                     | 99.68      | Yes                     | -0.08                | -0.06                | Yes                                     |
| % IP Claims (MAX TOS = 01)   | 95-100         | 100.00     | Yes                     | 99.97      | Yes                     | 100.00     | Yes                     | -0.03                | 0.03                 | Yes                                     |
| % Claims with Primary Diagnosis Code   | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| Avg # of Diagnosis Codes (> 0 Codes)   | >=2            | 6.90       | Yes                     | 7.21       | Yes                     | 7.39       | Yes                     | 4.55                 | 2.55                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3  | 5-30           | 8.12       | Yes                     | 7.91       | Yes                     | 7.07       | Yes                     | -2.66                | -10.60               | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4  | 15-75          | 42.90      | Yes                     | 41.21      | Yes                     | 43.35      | Yes                     | -3.94                | 5.17                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5  | 25-70          | 48.97      | Yes                     | 50.88      | Yes                     | 49.59      | Yes                     | 3.89                 | -2.54                | Yes                                     |
| % Claims with a Procedure Code   | 35-70          | 36.89      | Yes                     | 39.97      | Yes                     | 47.26      | Yes                     | 8.36                 | 18.22                | No                                      |
| Avg # of Procedure Codes (> 0 Codes)   | >1             | 2.19       | Yes                     | 2.28       | Yes                     | 2.65       | Yes                     | 4.39                 | 16.15                | No                                      |
| % Claims with Procedure Code with CPT-4 Indicator  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedure Code with ICD-9 Indicator  | N/A            | 0.00       | N/A                     | 0.13       | N/A                     | 0.10       | N/A                     | Div by 0             | -20.50               | No                                      |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits                                 | N/A            | Div by 0   | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | Div by 0             | 0.00                 | Yes                                     |
| % Claims with Diagnosis Related Group  | >=90           | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |

2004-2006 MAX LT Validation Table  
State: DE

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All LT Claims</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims  | N/A            | 40,519     | N/A                     | 38,461     | N/A                     | 39,896     | N/A                     | -5.08                | 3.73                 | Yes                                     |
| % Encounter Claims  | N/A            | 0.00       | N/A                     | 0.16       | N/A                     | 0.04       | N/A                     | Div by 0             | -76.70               | No                                      |
| % Supplemental Claims   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims  | N/A            | 40,519     | N/A                     | 38,399     | N/A                     | 39,881     | N/A                     | -5.23                | 3.86                 | Yes                                     |
| % Crossover   | 5-20           | 5.56       | Yes                     | 6.03       | Yes                     | 6.46       | Yes                     | 8.57                 | 7.09                 | Yes                                     |
| % Adjusted Claims   | > 1%           | 14.08      | Yes                     | 2.58       | Yes                     | 3.41       | Yes                     | -81.70               | 31.94                | No                                      |
| % Standard Adjustments  | N/A            | 99.68      | N/A                     | 82.44      | N/A                     | 9.79       | N/A                     | -17.30               | -88.10               | No                                      |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)  | N/A            | \$4,450    | N/A                     | \$6,077    | N/A                     | \$7,847    | N/A                     | 36.57                | 29.11                | No                                      |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                   | N/A            | N/A        | N/A                     | 14         | N/A                     | 14         | N/A                     | N/A                  | 0.00                 | Yes                                     |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$4,777    | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$200,000 Paid  | 0              | N/A        | N/A                     | N/A        | N/A                     | 0          | Yes                     | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)</b>                    |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims  | N/A            | 38,267     | N/A                     | 36,082     | N/A                     | 37,304     | N/A                     | -5.71                | 3.39                 | Yes                                     |
| % Claims with > \$0 Paid  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid  | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER COVERED DAY BY MAX TYPE OF SERVICE (CLAIMS WITH &gt;\$0 PAID)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| NF (MAX TOS = 07)   | \$50-\$100     | \$174      | No                      | \$179      | No                      | \$190      | No                      | 2.68                 | 6.37                 | Yes                                     |
| ICF/MR (MAX TOS = 05)   | N/A            | \$402      | N/A                     | \$430      | N/A                     | \$486      | N/A                     | 7.07                 | 13.03                | Yes                                     |
| MH Aged (MAX TOS = 02)  | N/A            | \$531      | N/A                     | \$552      | N/A                     | \$482      | N/A                     | 3.87                 | -12.60               | Yes                                     |
| IP Psych, Age < 21 (MAX TOS = 04)   | N/A            | \$256      | N/A                     | \$264      | N/A                     | \$292      | N/A                     | 3.13                 | 10.54                | Yes                                     |
| <b>TYPE OF SERVICE</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % NF (MAX TOS = 07)   | 75-99          | 90.63      | Yes                     | 91.44      | Yes                     | 93.01      | Yes                     | 0.89                 | 1.72                 | Yes                                     |
| % NF claims with NF Covered Days  | N/A            | 97.67      | N/A                     | 99.90      | N/A                     | 99.76      | N/A                     | 2.29                 | -0.15                | Yes                                     |
| Avg days for NF claims with Covered Days  | N/A            | 26         | N/A                     | 26         | N/A                     | 26         | N/A                     | -0.48                | -1.74                | Yes                                     |
| % ICF/MR (MAX TOS = 05)   | >0-20          | 7.49       | Yes                     | 6.61       | Yes                     | 5.46       | Yes                     | -11.80               | -17.40               | No                                      |
| % ICF/MR claims with ICF/MR Covered Days  | N/A            | 99.34      | N/A                     | 99.75      | N/A                     | 99.56      | N/A                     | 0.41                 | -0.19                | Yes                                     |
| Avg days for ICF/MR claims with Covered Days  | N/A            | 24         | N/A                     | 25         | N/A                     | 25         | N/A                     | 2.96                 | 1.99                 | Yes                                     |
| % MH Aged (MAX TOS = 02)  | >0-10          | 1.18       | Yes                     | 1.09       | Yes                     | 0.88       | Yes                     | -8.23                | -18.80               | No                                      |
| % MH Aged claims with MH Aged Covered Days  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| Avg days for MH Aged claims with Covered Days   | N/A            | 10         | N/A                     | 8          | N/A                     | 10         | N/A                     | -15.80               | 21.44                | No                                      |
| % IP Psych, Age < 21 (MAX TOS = 04)   | >0-5           | 0.70       | Yes                     | 0.87       | Yes                     | 0.65       | Yes                     | 24.72                | -25.10               | No                                      |
| % IP Psych, Age < 21 Claims with IP Psych Covered Days  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| Avg days for IP Psych, Age < 21 Claims with Covered Days  | N/A            | 28         | N/A                     | 28         | N/A                     | 29         | N/A                     | -0.75                | 2.88                 | Yes                                     |
| <b>LEAVE DAYS</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Leave Days  | 1-20           | 6.15       | Yes                     | 6.73       | Yes                     | 7.68       | Yes                     | 9.34                 | 14.09                | Yes                                     |
| <b>DIAGNOSIS CODES</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code  | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % Primary Diagnosis Code Claims with Length = 3                                | 5-30           | 23.51      | Yes                     | 19.30      | Yes                     | 17.39      | Yes                     | -17.90               | -9.87                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4                                | 15-75          | 57.03      | Yes                     | 58.53      | Yes                     | 57.88      | Yes                     | 2.63                 | -1.11                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5                                | 25-70          | 19.46      | No                      | 22.17      | No                      | 24.73      | No                      | 13.96                | 11.53                | Yes                                     |
| <b>PATIENT STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Home   | 1-5            | 1.29       | Yes                     | 1.21       | Yes                     | 0.92       | No                      | -6.16                | -24.00               | No                                      |
| % Still a Patient  | 8-98           | 95.66      | Yes                     | 93.18      | Yes                     | 89.08      | Yes                     | -2.59                | -4.40                | Yes                                     |
| % Died   | >0-5           | 1.56       | Yes                     | 2.52       | Yes                     | 2.22       | Yes                     | 61.93                | -11.90               | Yes                                     |
| <b>FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 2,252      | N/A                     | 2,317      | N/A                     | 2,577      | N/A                     | 2.89                 | 11.22                | Yes                                     |
| % Claims with > \$0 Paid   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)                                     | N/A            | \$1,155    | N/A                     | \$1,164    | N/A                     | \$1,114    | N/A                     | 0.76                 | -4.28                | Yes                                     |
| <b>TYPE OF SERVICE</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % NF (MAX TOS = 07)  | 75-99          | 100.00     | No                      | 100.00     | No                      | 99.96      | No                      | 0.00                 | -0.04                | Yes                                     |
| % ICF/MR (MAX TOS = 05)  | >0-20          | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| % MH Aged (MAX TOS = 02)   | >0-10          | 0.00       | No                      | 0.00       | No                      | 0.04       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| % IP Psych, Age < 21 (MAX TOS = 04)  | >0-5           | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| <b>DIAGNOSIS CODES</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3                                | 5-30           | 34.37      | No                      | 22.92      | Yes                     | 18.24      | Yes                     | -33.30               | -20.40               | No                                      |
| % Primary Diagnosis Code Claims with Length = 4                                | 15-75          | 45.03      | Yes                     | 51.66      | Yes                     | 52.31      | Yes                     | 14.74                | 1.25                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5                                | 25-70          | 20.60      | No                      | 25.42      | Yes                     | 29.45      | Yes                     | 23.38                | 15.86                | No                                      |
| <b>PATIENT STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Home   | 1-5            | 3.86       | Yes                     | 3.58       | Yes                     | 4.00       | Yes                     | -7.27                | 11.58                | Yes                                     |
| % Still a Patient  | 8-98           | 87.66      | Yes                     | 89.94      | Yes                     | 89.72      | Yes                     | 2.61                 | -0.25                | Yes                                     |
| % Died   | >0-5           | 1.07       | Yes                     | 0.82       | Yes                     | 0.62       | Yes                     | -23.10               | -24.30               | No                                      |



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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All OT Claims</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 5,958,948  | N/A                     | 6,935,219  | N/A                     | 7,305,598  | N/A                     | 16.38                | 5.34                 | Yes                                     |
| % Encounter Claims   | N/A            | 28.09      | N/A                     | 36.08      | N/A                     | 37.04      | N/A                     | 28.46                | 2.66                 | Yes                                     |
| % Supplemental Claims  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Capitation Claims **   | N/A            | 40.96      | N/A                     | 36.44      | N/A                     | 35.22      | N/A                     | -11.00               | -3.35                | Yes                                     |
| Total FFS Claims Excluding Capitation Payments   | N/A            | 1,844,433  | N/A                     | 1,905,516  | N/A                     | 2,026,391  | N/A                     | 3.31                 | 6.34                 | Yes                                     |
| % Crossover  | 5-20           | 14.66      | Yes                     | 15.17      | Yes                     | 15.93      | Yes                     | 3.49                 | 4.99                 | Yes                                     |
| % Adjusted Claims  | >1%            | 0.59       | No                      | 4.09       | Yes                     | 1.77       | Yes                     | 597.30               | -56.70               | No                                      |
| % Standard Adjustments   | N/A            | 88.49      | N/A                     | 99.23      | N/A                     | 95.80      | N/A                     | 12.13                | -3.45                | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)   | N/A            | \$307      | N/A                     | \$114      | N/A                     | \$185      | N/A                     | -63.00               | 62.57                | No                                      |
| % Claims with HMO Capitation Payment   | N/A            | 25.11      | N/A                     | 25.51      | N/A                     | 25.19      | N/A                     | 1.59                 | -1.26                | Yes                                     |
| % Claims with PHP Capitation Payment   | N/A            | 31.84      | N/A                     | 31.50      | N/A                     | 30.75      | N/A                     | -1.08                | -2.38                | Yes                                     |
| % Claims with PCCM Capitation Payment  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid per HMO Capitation Claim   | \$75-\$300     | \$221      | Yes                     | \$264      | Yes                     | \$288      | Yes                     | 19.24                | 9.17                 | Yes                                     |
| Avg Medicaid Paid per PHP Capitation Claim   | \$20-\$250     | \$6        | No                      | \$6        | No                      | \$6        | No                      | 0.00                 | 0.00                 | Yes                                     |
| Avg Medicaid Paid per PCCM Capitation Claim  | 3-5            | Div by 0   | No                      | Div by 0   | No                      | Div by 0   | No                      | Div by 0             | Div by 0             | N/A                                     |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                  | N/A            | N/A        | N/A                     | 2,578      | N/A                     | 1,747      | N/A                     | N/A                  | -32.20               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$119      | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$200,000 Paid   | 0              | N/A        | N/A                     | N/A        | N/A                     | 0          | Yes                     | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)</b>                   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 1,574,076  | N/A                     | 1,616,455  | N/A                     | 1,703,645  | N/A                     | 2.69                 | 5.39                 | Yes                                     |
| % Claims with > \$0 Paid   | >95%           | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Span Bill  | N/A            | 6.89       | N/A                     | 7.02       | N/A                     | 7.00       | N/A                     | 2.00                 | -0.36                | Yes                                     |
| % Outpatient Claims with Span Bill   | N/A            | 0.17       | N/A                     | 0.06       | N/A                     | 0.03       | N/A                     | -68.50               | -47.10               | No                                      |
| % Home Health Claims with Span Bill  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Other Claims with Span Bill  | N/A            | 7.35       | N/A                     | 7.46       | N/A                     | 7.42       | N/A                     | 1.53                 | -0.62                | Yes                                     |
| <b>PLACE OF SERVICE</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Place of Service = Office (PLC OF SVC CD = 11)   | 50-90          | 23.64      | No                      | 24.78      | No                      | 26.20      | No                      | 4.83                 | 5.71                 | Yes                                     |
| % Claims with Place of Service = Home (PLC OF SVC CD = 12)   | >0-5           | 13.85      | No                      | 13.74      | No                      | 13.79      | No                      | -0.77                | 0.30                 | Yes                                     |
| % Claims with Place of Service = Hospital (PLC OF SVC CD = 21)                                       | >0-5           | 2.78       | Yes                     | 2.79       | Yes                     | 3.16       | Yes                     | 0.21                 | 13.39                | Yes                                     |
| % Claims with Place of Service = Nursing Facility (PLC OF SVC CD = 32)                               | >0-5           | 0.71       | Yes                     | 0.78       | Yes                     | 0.57       | Yes                     | 10.12                | -26.80               | No                                      |
| % Claims with Place of Service = Emergency Room (PLC OF SVC CD = 23)                                 | 1-10           | 1.16       | Yes                     | 1.21       | Yes                     | 1.33       | Yes                     | 4.00                 | 10.51                | Yes                                     |
| % Claims with Place of Service = Outpatient (PLC OF SVC CD = 22)                                     | >0-10          | 8.98       | Yes                     | 9.25       | Yes                     | 9.63       | Yes                     | 3.08                 | 4.07                 | Yes                                     |
| % Claims with Place of Service = Unknown/Other (PLC OF SVC CD = 99)                                  | <5             | 42.60      | No                      | 41.46      | No                      | 38.93      | No                      | -2.67                | -6.09                | Yes                                     |
| <b>THIRD-PARTY LIABILITY</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with TPL  | >0 - 15        | 0.18       | Yes                     | 0.19       | Yes                     | 0.20       | Yes                     | 7.87                 | 6.81                 | Yes                                     |
| Avg TPL Paid for Claims with TPL   | N/A            | \$62       | N/A                     | \$65       | N/A                     | \$70       | N/A                     | 4.90                 | 7.96                 | Yes                                     |

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>PERCENT OF CLAIMS BY MAX TYPE OF SERVICE</b>                                       |                |            |                         |            |                         |            |                         |                      |                      |   |
| Physician Services (MAX TOS = 08)   | 10-35          | 9.21       | No                      | 9.36       | No                      | 9.81       | No                      | 1.64                 | 4.80                 | Yes                                     |
| Dental Services (MAX TOS = 09)  | 2-20           | 10.82      | Yes                     | 11.65      | Yes                     | 12.78      | Yes                     | 7.69                 | 9.69                 | Yes                                     |
| Other Practitioner Services (MAX TOS = 10)  | 0.5-8          | 3.04       | Yes                     | 21.02      | No                      | 21.46      | No                      | 591.20               | 2.09                 | Yes                                     |
| Outpatient Services (MAX TOS = 11)  | 3-25           | 2.18       | No                      | 2.36       | No                      | 2.42       | No                      | 8.24                 | 2.40                 | Yes                                     |
| Clinic Services (MAX TOS = 12)  | 2-25           | 0.91       | No                      | 0.87       | No                      | 0.83       | No                      | -4.45                | -4.27                | Yes                                     |
| Home Health Services (MAX TOS = 13)   | >0-25          | 4.18       | Yes                     | 3.53       | Yes                     | 3.22       | Yes                     | -15.40               | -8.80                | Yes                                     |
| Lab/Xray Services (MAX TOS = 15)  | 4-20           | 9.84       | Yes                     | 9.62       | Yes                     | 10.40      | Yes                     | -2.26                | 8.08                 | Yes                                     |
| Drugs (MAX TOS = 16)  | <3             | 0.79       | Yes                     | 0.68       | Yes                     | 0.83       | Yes                     | -13.40               | 21.86                | No                                      |
| Other Services (MAX TOS = 19)   | <25            | 45.84      | No                      | 18.40      | Yes                     | 17.69      | Yes                     | -59.90               | -3.89                | Yes                                     |
| Durable Medical Equipment (MAX TOS = 51)  | >3             | 2.00       | No                      | 2.10       | No                      | 2.09       | No                      | 4.89                 | -0.72                | Yes                                     |
| Transportation Services (MAX TOS = 26)  | >1             | 1.26       | Yes                     | 5.74       | Yes                     | 3.97       | Yes                     | 355.40               | -30.70               | No                                      |
| Sterilizations (MAX TOS = 24)   | N/A            | 0.02       | N/A                     | 0.03       | N/A                     | 0.03       | N/A                     | 8.31                 | -2.45                | Yes                                     |
| Abortions (MAX TOS = 25)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Personal Care Services (MAX TOS = 30)   | >0             | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| Targeted Case Management (MAX TOS = 31)   | >0             | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| Rehabilitation Services (MAX TOS = 33)  | >0             | 3.09       | Yes                     | 3.05       | Yes                     | 3.23       | Yes                     | -1.55                | 5.99                 | Yes                                     |
| PT/OT/Hearing/Speech Services (MAX TOS = 34)  | >1             | 1.61       | Yes                     | 6.39       | Yes                     | 6.22       | Yes                     | 296.90               | -2.64                | Yes                                     |
| Hospice Services (MAX TOS = 35)   | >0             | 0.15       | Yes                     | 0.10       | Yes                     | 0.12       | Yes                     | -32.60               | 11.98                | Yes                                     |
| Nurse Midwife Services (MAX TOS = 36)   | N/A            | 0.01       | N/A                     | 0.01       | N/A                     | 0.01       | N/A                     | -9.28                | -40.50               | No                                      |
| Nurse Practitioner Services (MAX TOS = 37)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | 232.20               | 6.33                 | Yes                                     |
| Private Nursing Services (MAX TOS = 38)   | N/A            | 0.98       | N/A                     | 0.81       | N/A                     | 0.81       | N/A                     | -16.90               | -0.60                | Yes                                     |
| Religious Non-Medical Services (MAX TOS = 39)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Residential Care Services (MAX TOS = 52)  | N/A            | 0.16       | N/A                     | 0.51       | N/A                     | 0.54       | N/A                     | 212.30               | 5.59                 | Yes                                     |
| Psychiatric Services (MAX TOS = 53)   | >1             | 3.13       | Yes                     | 2.99       | Yes                     | 2.80       | Yes                     | -4.53                | -6.53                | Yes                                     |
| Adult Day Care (MAX TOS = 54)   | >0             | 0.75       | Yes                     | 0.76       | Yes                     | 0.75       | Yes                     | 1.37                 | -0.80                | Yes                                     |
| Unknown Services (MAX TOS = 99)   | <1             | 0.01       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | -67.30               | -7.18                | Yes                                     |
| <b>AVERAGE MEDICAID AMOUNT PAID BY MAX TYPE OF SERVICE (CLAIMS WITH &gt;\$0 PAID)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total   | N/A            | \$132      | N/A                     | \$139      | N/A                     | \$148      | N/A                     | 5.58                 | 6.25                 | Yes                                     |
| Physician Services (MAX TOS = 08)   | \$20-90        | \$95       | No                      | \$91       | No                      | \$93       | No                      | -3.48                | 1.29                 | Yes                                     |
| Dental Services (MAX TOS = 09)  | \$10-60        | \$63       | No                      | \$72       | No                      | \$77       | No                      | 13.23                | 8.09                 | Yes                                     |
| Other Practitioner Services (MAX TOS = 10)  | \$10-100       | \$32       | Yes                     | \$33       | Yes                     | \$37       | Yes                     | 1.81                 | 14.01                | Yes                                     |
| Outpatient Services (MAX TOS = 11)  | \$20-100       | \$176      | No                      | \$188      | No                      | \$197      | No                      | 7.20                 | 4.55                 | Yes                                     |
| Clinic Services (MAX TOS = 12)  | \$20-100       | \$192      | No                      | \$218      | No                      | \$253      | No                      | 13.39                | 15.99                | No                                      |
| Home Health Services (MAX TOS = 13)   | N/A            | \$90       | N/A                     | \$95       | N/A                     | \$96       | N/A                     | 5.61                 | 1.65                 | Yes                                     |
| Lab/Xray Services (MAX TOS = 15)  | 10-60          | \$37       | Yes                     | \$36       | Yes                     | \$35       | Yes                     | -1.47                | -1.93                | Yes                                     |
| Drugs (MAX TOS = 16)  | 10-60          | \$9        | No                      | \$9        | No                      | \$9        | No                      | -3.42                | 7.03                 | Yes                                     |
| Other Services (MAX TOS = 19)   | N/A            | \$114      | N/A                     | \$209      | N/A                     | \$237      | N/A                     | 84.31                | 13.18                | Yes                                     |
| Durable Medical Equipment (MAX TOS = 51)  | N/A            | \$88       | N/A                     | \$89       | N/A                     | \$90       | N/A                     | 1.23                 | 0.62                 | Yes                                     |
| Transportation Services (MAX TOS = 26)  | N/A            | \$57       | N/A                     | \$49       | N/A                     | \$55       | N/A                     | -14.60               | 13.58                | Yes                                     |
| Personal Care Services (MAX TOS = 30)   | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Targeted Case Management (MAX TOS = 31)   | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Rehabilitation Services (MAX TOS = 33)  | N/A            | \$137      | N/A                     | \$145      | N/A                     | \$148      | N/A                     | 6.17                 | 1.78                 | Yes                                     |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| PT/OT/Hearing/Speech Services (MAX TOS = 34)   | N/A            | \$46       | N/A                     | \$38       | N/A                     | \$46       | N/A                     | -18.20               | 20.46                | No                                      |
| Hospice Services (MAX TOS = 35)  | N/A            | \$1,879    | N/A                     | \$3,969    | N/A                     | \$4,116    | N/A                     | 111.20               | 3.70                 | Yes                                     |
| Residential Care Services (MAX TOS = 52)   | N/A            | \$1,972    | N/A                     | \$2,322    | N/A                     | \$2,484    | N/A                     | 17.74                | 6.98                 | Yes                                     |
| Psychiatric Services (MAX TOS = 53)  | N/A            | \$949      | N/A                     | \$996      | N/A                     | \$1,028    | N/A                     | 4.96                 | 3.24                 | Yes                                     |
| Adult Day Care (MAX TOS = 54)  | N/A            | \$131      | N/A                     | \$136      | N/A                     | \$167      | N/A                     | 4.47                 | 22.75                | No                                      |
| PERCENT OF CLAIMS BY PROGRAM TYPE  |                |            |                         |            |                         |            |                         |                      |                      |   |
| Family Planning (PGM TYPE = 2)   | N/A            | 0.13       | N/A                     | 0.13       | N/A                     | 0.12       | N/A                     | 2.54                 | -9.23                | Yes                                     |
| Rural Health Clinic (PGM TYPE = 3)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Federally Qualified Health Center (PGM TYPE = 4)   | N/A            | 0.21       | N/A                     | 0.18       | N/A                     | 0.17       | N/A                     | -12.80               | -5.72                | Yes                                     |
| Indian Health Services (PGM TYPE = 5)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Home and Community Based Care (PGM TYPE = 6,7)   | N/A            | 17.25      | N/A                     | 17.35      | N/A                     | 17.30      | N/A                     | 0.55                 | -0.28                | Yes                                     |
| AVERAGE EXPENDITURES BY PROGRAM TYPE   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Family Planning (PGM TYPE = 2)   | N/A            | \$50       | N/A                     | \$54       | N/A                     | \$57       | N/A                     | 8.14                 | 6.60                 | Yes                                     |
| Rural Health Clinic (PGM TYPE = 3)   | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Federally Qualified Health Center (PGM TYPE = 4)   | N/A            | \$118      | N/A                     | \$121      | N/A                     | \$125      | N/A                     | 3.27                 | 3.10                 | Yes                                     |
| Indian Health Services (PGM TYPE = 5)  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Home and Community Based Care (PGM TYPE = 6,7)   | N/A            | \$250      | N/A                     | \$272      | N/A                     | \$304      | N/A                     | 8.90                 | 11.46                | Yes                                     |
| DIAGNOSIS AND PROCEDURE CODES  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code   | > 60           | 89.30      | Yes                     | 90.73      | Yes                     | 92.59      | Yes                     | 1.60                 | 2.05                 | Yes                                     |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code  | 85-100         | 99.99      | Yes                     | 99.98      | Yes                     | 99.99      | Yes                     | -0.01                | 0.01                 | Yes                                     |
| % Primary Diagnosis Claims with Secondary Diagnosis Code   | N/A            | 7.53       | N/A                     | 7.23       | N/A                     | 7.05       | N/A                     | -3.91                | -2.49                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3  | 5-25           | 34.14      | No                      | 35.11      | No                      | 34.59      | No                      | 2.85                 | -1.48                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4  | 40-70          | 48.15      | Yes                     | 46.87      | Yes                     | 46.95      | Yes                     | -2.65                | 0.16                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5  | 20-55          | 17.71      | No                      | 18.01      | No                      | 18.46      | No                      | 1.73                 | 2.46                 | Yes                                     |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Other Claims with Procedure Code   | 98-100         | 98.02      | Yes                     | 98.00      | Yes                     | 98.27      | Yes                     | -0.02                | 0.28                 | Yes                                     |
| % Claims with Procedure Code with CPT-4 Indicator  | N/A            | 30.69      | N/A                     | 30.98      | N/A                     | 32.40      | N/A                     | 0.92                 | 4.59                 | Yes                                     |
| % Claims with Procedure Code with HCPCS (II & III) Indicator   | N/A            | 69.31      | N/A                     | 69.02      | N/A                     | 67.60      | N/A                     | -0.41                | -2.06                | Yes                                     |
| % with Procedure Code with Other National Indicator  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % with Procedure Code with State-Specific Indicator  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits  | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % HCPCS (II & III) Indicator Claims with HCPCS Format = Either 1 Character and 4 Digits or 2 Characters and 3 Digits | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| PHYSICIAN SPECIALTY  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Physician Claims with Physician Specialty  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| PERCENT OF CLAIMS BY CLTC CODE   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Not a CLTC Claim (CLTC FLAG = 00)  | N/A            | N/A        | N/A                     | 69.18      | N/A                     | 70.83      | N/A                     | N/A                  | 2.38                 | Yes                                     |
| CLTC Non-Waiver Claims (CLTC FLAG = 11-20)   | N/A            | N/A        | N/A                     | 13.47      | N/A                     | 11.87      | N/A                     | N/A                  | -11.90               | Yes                                     |
| CLTC Non-Waiver Personal Care (CLTC FLAG = 11)   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Non-Waiver Private Duty Nurse (CLTC FLAG = 12)  | N/A            | N/A        | N/A                     | 0.81       | N/A                     | 0.81       | N/A                     | N/A                  | -0.60                | Yes                                     |
| CLTC Non-Waiver Adult Day Care (CLTC FLAG = 13)  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Non-Waiver Home Health (CLTC FLAG = 14)   | N/A            | N/A        | N/A                     | 3.53       | N/A                     | 3.22       | N/A                     | N/A                  | -8.81                | Yes                                     |

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| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| CLTC Non-Waiver Residential Care (CLTC FLAG = 15)                              | N/A            | N/A        | N/A                     | 0.10       | N/A                     | 0.06       | N/A                     | N/A                  | -42.20               | No                                      |
| CLTC Non-Waiver Rehabilitation (CLTC FLAG = 16)                                | N/A            | N/A        | N/A                     | 3.04       | N/A                     | 3.21       | N/A                     | N/A                  | 5.60                 | Yes                                     |
| CLTC Non-Waiver Targeted Case Management (CLTC FLAG = 17)                      | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Non-Waiver Transportation (CLTC FLAG = 18)                                | N/A            | N/A        | N/A                     | 4.78       | N/A                     | 3.34       | N/A                     | N/A                  | -30.10               | No                                      |
| CLTC Non-Waiver Hospice (CLTC FLAG = 19)                                       | N/A            | N/A        | N/A                     | 0.10       | N/A                     | 0.11       | N/A                     | N/A                  | 11.62                | Yes                                     |
| CLTC Non-Waiver Durable Medical Equipment (CLTC FLAG = 20)                     | N/A            | N/A        | N/A                     | 1.10       | N/A                     | 1.11       | N/A                     | N/A                  | 1.17                 | Yes                                     |
| CLTC Waiver Claims (CLTC FLAG = 30-40)   | N/A            | N/A        | N/A                     | 17.35      | N/A                     | 17.30      | N/A                     | N/A                  | -0.28                | Yes                                     |
| CLTC Other Waiver (CLTC FLAG = 30)   | N/A            | N/A        | N/A                     | 15.63      | N/A                     | 15.55      | N/A                     | N/A                  | -0.51                | Yes                                     |
| CLTC Waiver Personal Care (CLTC FLAG = 31)                                     | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Private Duty Nurse (CLTC FLAG = 32)                                | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Adult Day Care (CLTC FLAG = 33)                                    | N/A            | N/A        | N/A                     | 0.76       | N/A                     | 0.75       | N/A                     | N/A                  | -0.80                | Yes                                     |
| CLTC Waiver Home Health (CLTC FLAG = 34)                                       | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Residential Care (CLTC FLAG = 35)                                  | N/A            | N/A        | N/A                     | 0.40       | N/A                     | 0.48       | N/A                     | N/A                  | 17.94                | No                                      |
| CLTC Waiver Rehabilitation (CLTC FLAG = 36)                                    | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Targeted Case Management (CLTC FLAG = 37)                          | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Transportation (CLTC FLAG = 38)                                    | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Hospice (CLTC FLAG = 39)   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Durable Medical Equipment (CLTC FLAG = 40)                         | N/A            | N/A        | N/A                     | 0.56       | N/A                     | 0.52       | N/A                     | N/A                  | -6.25                | Yes                                     |
| <b>FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 270,357    | N/A                     | 289,061    | N/A                     | 322,746    | N/A                     | 6.92                 | 11.65                | Yes                                     |
| % Claims with > \$0 Paid   | >95%           | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)                                     | N/A            | \$39       | N/A                     | \$39       | N/A                     | \$36       | N/A                     | 1.58                 | -8.69                | Yes                                     |
| % Claims with Span Bill  | N/A            | 2.67       | N/A                     | 2.33       | N/A                     | 2.13       | N/A                     | -12.80               | -8.57                | Yes                                     |
| % Outpatient Claims with Span Bill   | N/A            | 2.42       | N/A                     | 2.59       | N/A                     | 2.07       | N/A                     | 6.68                 | -20.10               | No                                      |
| % Home Health Claims with Span Bill  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Other Claims with Span Bill  | N/A            | 2.70       | N/A                     | 2.30       | N/A                     | 2.13       | N/A                     | -14.80               | -7.18                | Yes                                     |
| <b>PERCENT OF CLAIMS BY MAX TYPE OF SERVICE (EXCLUDING 20-22)</b>              |                |            |                         |            |                         |            |                         |                      |                      |   |
| Physician Services (MAX TOS = 08)  | N/A            | 61.63      | N/A                     | 60.05      | N/A                     | 59.61      | N/A                     | -2.56                | -0.74                | Yes                                     |
| Other Practitioner Services (MAX TOS = 10)                                     | N/A            | 4.58       | N/A                     | 4.42       | N/A                     | 4.54       | N/A                     | -3.45                | 2.85                 | Yes                                     |
| Outpatient Services (MAX TOS = 11)   | N/A            | 10.01      | N/A                     | 9.76       | N/A                     | 9.51       | N/A                     | -2.44                | -2.65                | Yes                                     |
| Clinic Services (MAX TOS = 12)   | N/A            | 2.19       | N/A                     | 2.12       | N/A                     | 1.98       | N/A                     | -3.23                | -6.49                | Yes                                     |
| Home Health Services (MAX TOS = 13)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Lab/Xray Services (MAX TOS = 15)   | N/A            | 11.34      | N/A                     | 12.72      | N/A                     | 14.48      | N/A                     | 12.20                | 13.77                | Yes                                     |
| Other Services (MAX TOS = 19)  | N/A            | 8.33       | N/A                     | 8.25       | N/A                     | 7.53       | N/A                     | -1.01                | -8.67                | Yes                                     |
| Durable Medical Equipment (MAX TOS = 51)                                       | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Transportation Services (MAX TOS = 26)   | N/A            | 1.02       | N/A                     | 1.30       | N/A                     | 1.12       | N/A                     | 27.13                | -13.80               | Yes                                     |
| Personal Care Services (MAX TOS = 30)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Targeted Case Management (MAX TOS = 31)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Rehabilitation Services (MAX TOS = 33)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| PT/OT/Hearing/Speech Services (MAX TOS = 34)                                   | N/A            | 0.65       | N/A                     | 0.60       | N/A                     | 0.26       | N/A                     | -7.38                | -57.10               | No                                      |
| Hospice Services (MAX TOS = 35)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Residential Care Services (MAX TOS = 52)                                       | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| Psychiatric Services (MAX TOS = 53)                                   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Adult Day Care (MAX TOS = 54)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| <b>DIAGNOSIS AND PROCEDURE CODES</b>                                  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code                                  | N/A            | 99.87      | N/A                     | 99.93      | N/A                     | 99.94      | N/A                     | 0.06                 | 0.01                 | Yes                                     |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code | 85-100         | 99.94      | Yes                     | 99.95      | Yes                     | 99.96      | Yes                     | 0.01                 | 0.01                 | Yes                                     |
| % Primary Diagnosis Claims with Secondary Diagnosis Code              | N/A            | 6.33       | N/A                     | 6.49       | N/A                     | 6.65       | N/A                     | 2.57                 | 2.41                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3                       | 5-25           | 10.91      | Yes                     | 9.65       | Yes                     | 6.98       | Yes                     | -11.60               | -27.60               | No                                      |
| % Primary Diagnosis Code Claims with Length = 4                       | 40-70          | 42.96      | Yes                     | 43.49      | Yes                     | 45.69      | Yes                     | 1.24                 | 5.06                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5                       | 20-55          | 46.12      | Yes                     | 46.86      | Yes                     | 47.32      | Yes                     | 1.60                 | 1.00                 | Yes                                     |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code         | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code        | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | 100.00     | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Other Claims with Procedure Code                                    | 98-100         | Div by 0   | No                      | Div by 0   | No                      | Div by 0   | No                      | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedure Code with CPT-4 Indicator                     | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedure Code with HCPCS (II & III) Indicator          | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % with Procedure Code with Other Code Indicator                       | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All RX Claims</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 1,996,157  | N/A                     | 1,984,300  | N/A                     | 1,478,053  | N/A                     | -0.59                | -25.50               | No                                      |
| % Encounter Claims   | N/A            | 0.51       | N/A                     | 1.24       | N/A                     | 0.00       | N/A                     | 144.40               | -100.00              | No                                      |
| % Supplemental Claims  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 1,986,031  | N/A                     | 1,959,698  | N/A                     | 1,478,053  | N/A                     | -1.33                | -24.60               | No                                      |
| % Adjusted Claims  | N/A            | 0.24       | N/A                     | 0.03       | N/A                     | 0.02       | N/A                     | -86.30               | -42.90               | No                                      |
| % Standard Adjustments   | >1%            | 85.76      | Yes                     | 92.59      | Yes                     | 26.01      | Yes                     | 7.96                 | -71.90               | No                                      |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)   | N/A            | \$67       | N/A                     | \$152      | N/A                     | \$943      | N/A                     | 126.40               | 520.80               | No                                      |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                  | N/A            | N/A        | N/A                     | 1,514      | N/A                     | 512        | N/A                     | N/A                  | -66.20               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$44       | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$200,000 Paid   | 0              | N/A        | N/A                     | N/A        | N/A                     | 0          | Yes                     | N/A                  | N/A                  | N/A                                     |
| <b>FFS Claims (Type of Claim = 1)</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 1,986,031  | N/A                     | 1,959,698  | N/A                     | 1,478,053  | N/A                     | -1.33                | -24.60               | No                                      |
| % Claims with > \$0 Paid   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)   | \$15-\$60      | \$62       | No                      | \$63       | No                      | \$66       | No                      | 1.16                 | 4.20                 | Yes                                     |
| % Claims with TPL  | >0-15          | 2.70       | Yes                     | 2.69       | Yes                     | 2.71       | Yes                     | -0.55                | 0.98                 | Yes                                     |
| Avg TPL Paid for Claims with TPL   | N/A            | \$62       | N/A                     | \$67       | N/A                     | \$78       | N/A                     | 6.99                 | 16.90                | No                                      |
| % Family Planning Claims (PGM TYPE = 2)  | N/A            | 2.15       | N/A                     | 2.08       | N/A                     | 2.71       | N/A                     | -2.93                | 30.07                | No                                      |
| % Drug Claims (MAX TOS = 16)   | 95-99          | 100.00     | No                      | 100.00     | No                      | 100.00     | No                      | 0.00                 | 0.00                 | Yes                                     |
| % Durable Medical Equipment Claims (MAX TOS = 51)  | >0 - 6         | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| % Drug Claims with Quantity  | >98            | 100.00     | Yes                     | 100.00     | Yes                     | 99.98      | Yes                     | 0.00                 | -0.01                | Yes                                     |
| % Drug Claims with Days Supply   | >98            | 99.99      | Yes                     | 99.99      | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| <b>DRUG CLASSIFICATION</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Hierarchical Ingredient Code List  | 98-100         | 99.85      | Yes                     | 99.84      | Yes                     | 99.77      | Yes                     | -0.01                | -0.07                | Yes                                     |
| % Claims with Medispan   | 98-100         | 99.68      | Yes                     | 99.78      | Yes                     | 99.72      | Yes                     | 0.10                 | -0.05                | Yes                                     |
| % Claims with American Hospital Formulary System   | 98-100         | 99.85      | Yes                     | 99.84      | Yes                     | 99.77      | Yes                     | -0.01                | -0.07                | Yes                                     |
| % Claims with Generic Therapeutic Class  | 98-100         | 99.85      | Yes                     | 99.84      | Yes                     | 99.77      | Yes                     | -0.01                | -0.07                | Yes                                     |
| % Claims with Specific Therapeutic Class   | 98-100         | 99.85      | Yes                     | 99.84      | Yes                     | 99.77      | Yes                     | -0.01                | -0.07                | Yes                                     |
| <b>NDC CONFIGURATION INDICATOR</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Prescription (NDC FMT IND = 0-3)   | N/A            | 72.27      | N/A                     | 71.94      | N/A                     | 69.96      | N/A                     | -0.46                | -2.76                | Yes                                     |
| % Products (NDC FMT IND = 4-6)   | N/A            | 27.33      | N/A                     | 27.65      | N/A                     | 29.30      | N/A                     | 1.19                 | 5.97                 | Yes                                     |
| % Health Related Item (NDC FMT IND = 7)  | N/A            | 0.02       | N/A                     | 0.01       | N/A                     | 0.01       | N/A                     | -24.60               | -29.70               | No                                      |
| % Claims with Smart Key  | 98-100         | 99.85      | Yes                     | 99.84      | Yes                     | 99.77      | Yes                     | -0.01                | -0.07                | Yes                                     |
| % Claims with Over-the-Counter Drug Class  | N/A            | 5.89       | N/A                     | 5.30       | N/A                     | 6.46       | N/A                     | -9.96                | 21.78                | No                                      |
| % Claims with Prescription Drug Class  | N/A            | 93.96      | N/A                     | 94.53      | N/A                     | 93.31      | N/A                     | 0.61                 | -1.29                | Yes                                     |
| % Claims with Multiple Sources   | N/A            | 51.73      | N/A                     | 56.44      | N/A                     | 60.03      | N/A                     | 9.11                 | 6.36                 | Yes                                     |
| % Claims with Single Source (No Generic)   | N/A            | 41.77      | N/A                     | 39.06      | N/A                     | 35.44      | N/A                     | -6.49                | -9.27                | Yes                                     |

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| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>All Records</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Number of Records  | N/A            | 169,933       | N/A                     | 181,053       | N/A                     | 185,602       | N/A                     | 6.54                 | 2.51                 | 10% (+/-)                 | Yes                     |
| Total Medicaid Paid  | N/A            | \$818,685,201 | N/A                     | \$904,386,721 | N/A                     | \$963,209,283 | N/A                     | 10.47                | 6.50                 | 15% (+/-)                 | Yes                     |
| % with No Services (RCPNT IND = 0)   | N/A            | 7.73          | N/A                     | 8.57          | N/A                     | 8.79          | N/A                     | 10.77                | 2.64                 | N/A                       | N/A                     |
| % with FFS Only Claims (RCPNT IND = 1)   | N/A            | 3.81          | N/A                     | 3.74          | N/A                     | 4.08          | N/A                     | -1.88                | 9.06                 | N/A                       | N/A                     |
| % with Only Capitation Claims (RCPNT IND = 2)  | N/A            | 12.70         | N/A                     | 12.02         | N/A                     | 11.35         | N/A                     | -5.39                | -5.51                | N/A                       | N/A                     |
| % with Only Encounter Claims (RCPNT IND = 3)   | N/A            | 0.01          | N/A                     | 0.01          | N/A                     | 0.00          | N/A                     | -58.70               | -20.20               | N/A                       | N/A                     |
| % with FFS and Capitation Claims (RCPNT IND = 4)   | N/A            | 22.76         | N/A                     | 18.95         | N/A                     | 18.13         | N/A                     | -16.80               | -4.32                | N/A                       | N/A                     |
| % with Capitation and Encounter Claims Only (RCPNT IND = 5)  | N/A            | 3.76          | N/A                     | 4.69          | N/A                     | 4.97          | N/A                     | 24.73                | 6.00                 | N/A                       | N/A                     |
| % with FFS and Encounter Claims Only (RCPNT IND = 6)   | N/A            | 0.06          | N/A                     | 0.05          | N/A                     | 0.06          | N/A                     | -10.90               | 15.38                | N/A                       | N/A                     |
| % with FFS, Capitation, and Encounter Claims (RCPNT IND = 7)   | N/A            | 49.16         | N/A                     | 51.98         | N/A                     | 52.61         | N/A                     | 5.74                 | 1.21                 | N/A                       | N/A                     |
| # with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)  | N/A            | 1,201         | N/A                     | 1,118         | N/A                     | 1,060         | N/A                     | -6.91                | -5.19                | N/A                       | N/A                     |
| % with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)  | <2%            | 0.71          | Yes                     | 0.62          | Yes                     | 0.57          | Yes                     | -12.60               | -7.51                | N/A                       | N/A                     |
| Total Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees)                   | N/A            | \$393,229     | N/A                     | \$462,075     | N/A                     | \$366,525     | N/A                     | 17.51                | -20.70               | N/A                       | N/A                     |
| Avg Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees)                     | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$346         | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| # with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)                                      | N/A            | N/A           | N/A                     | 135           | N/A                     | 115           | N/A                     | N/A                  | -14.80               | N/A                       | N/A                     |
| % with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)                                      | N/A            | N/A           | N/A                     | 0.07          | N/A                     | 0.06          | N/A                     | N/A                  | -16.90               | N/A                       | N/A                     |
| Total Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)         | N/A            | N/A           | N/A                     | \$407,678     | N/A                     | \$292,210     | N/A                     | N/A                  | -28.30               | N/A                       | N/A                     |
| Avg Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)           | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$2,541       | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>S-CHIP ENROLLMENT</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| # with ONLY S-CHIP Enrollment  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with ONLY S-CHIP Enrollment  | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY S-CHIP Enrollment   | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with ANY S-CHIP Enrollment   | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Total Person-Years of Enrollment with ANY S-CHIP Enrollment  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-CHIP only)</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Medicaid Enrollees   | N/A            | 168,732       | N/A                     | 179,935       | N/A                     | 184,542       | N/A                     | 6.64                 | 2.56                 | 10% (+/-)                 | Yes                     |
| Total Medicaid Person-Years of Enrollment  | N/A            | 134,415       | N/A                     | 140,632       | N/A                     | 144,328       | N/A                     | 4.63                 | 2.63                 | 10% (+/-)                 | Yes                     |
| # with Any M-CHIP Enrollment   | N/A            | 172           | N/A                     | 167           | N/A                     | 183           | N/A                     | -2.91                | 9.58                 | N/A                       | N/A                     |
| Total Person-Years of Enrollment Any M-CHIP  | N/A            | 64            | N/A                     | 54            | N/A                     | 54            | N/A                     | -15.80               | -0.77                | N/A                       | N/A                     |
| <b>Demographic Characteristics</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| % Records with Valid SSN Format  | >=95%          | 92.76         | No                      | 91.14         | No                      | 90.15         | No                      | -1.74                | -1.08                | 10% (+/-)                 | Yes                     |
| % Records Whose MSIS SSN Passed High Group Test (HGT FLAG = 1)   | >95%           | N/A           | No                      | 90.89         | No                      | 89.92         | No                      | N/A                  | -1.08                | 10% (+/-)                 | Yes                     |
| % Records Whose MSIS SSN Failed High Group Test Due to Invalid AAA (HGT FLAG = 2)                              | N/A            | N/A           | N/A                     | 0.01          | N/A                     | 0.00          | N/A                     | N/A                  | -22.00               | N/A                       | N/A                     |
| % Records Whose MSIS SSN Failed High Group Test Due to GG = 00 (HGT FLAG = 3)                                  | N/A            | N/A           | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | N/A                  | Div by 0             | N/A                       | N/A                     |



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| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Records Whose MSIS SSN Failed High Group Test Due to SSSS = 0000 (HGT FLAG = 4)                                 | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                       | N/A                     |
| % Records Whose MSIS SSN Failed High Group Test Due to GG Not Yet Issued (HGT FLAG = 5)                           | N/A            | N/A        | N/A                     | 0.24       | N/A                     | 0.23       | N/A                     | N/A                  | -3.61                | N/A                       | N/A                     |
| % Records Whose MSIS SSN Failed High Group Test Due to Railroad Retirement Number with Invalid DOB (HGT FLAG = 6) | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                       | N/A                     |
| # SSNs with More Than One MSIS ID   | 0              | 33         | No                      | 31         | No                      | 24         | No                      | -6.06                | -22.60               | N/A                       | N/A                     |
| % with External SSN from EDB (EXT SSN SRCE = 1)   | N/A            | N/A        | N/A                     | 14.60      | N/A                     | 14.78      | N/A                     | N/A                  | 1.20                 | 10% (+/-)                 | Yes                     |
| % with External SSN from State-Provided Cross-Reference File (EXT SSN SRCE = 2)                                   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 10% (+/-)                 | N/A                     |
| % with County Code  | >=98%          | 98.27      | Yes                     | 98.69      | Yes                     | 98.99      | Yes                     | 0.42                 | 0.30                 | 10% (+/-)                 | Yes                     |
| % with Valid 5 Digit Zip Code Format  | >=95%          | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | 10% (+/-)                 | Yes                     |
| % Enrollees who Died During Year  | 0.1-3%         | 1.14       | Yes                     | 1.12       | Yes                     | 1.05       | Yes                     | -1.99                | -5.84                | 10% (+/-)                 | Yes                     |
| % White   | N/A            | 43.21      | N/A                     | 43.14      | N/A                     | 42.71      | N/A                     | -.158                | -1.00                | 10% (+/-)                 | Yes                     |
| % Black   | N/A            | 42.14      | N/A                     | 41.50      | N/A                     | 41.00      | N/A                     | -1.52                | -1.21                | 10% (+/-)                 | Yes                     |
| % Native American/Alaskan Native  | N/A            | 0.21       | N/A                     | 0.21       | N/A                     | 0.20       | N/A                     | .9261                | -4.80                | 10% (+/-)                 | Yes                     |
| % Asian   | N/A            | 1.53       | N/A                     | 1.57       | N/A                     | 1.61       | N/A                     | 2.035                | 2.80                 | N/A                       | N/A                     |
| % Native Hawaiian or Other Pacific Islander   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % More Than One Race  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % Unknown Race  | <5%            | 0.00       | Yes                     | 13.58      | No                      | 14.48      | No                      | 115E4                | 6.62                 | 10% (+/-)                 | Yes                     |
| % Hispanic/Latino (Included with Race Categories Prior to 2005)   | N/A            | 12.90      | N/A                     | 13.57      | N/A                     | 14.48      | N/A                     | 5.165                | 6.71                 | 10% (+/-)                 | Yes                     |
| % of Hispanic/Latino with Unknown Race  | N/A            | N/A        | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | N/A                  | 0.00                 | 10% (+/-)                 | Yes                     |
| % Age 0   | 2-8%           | 3.49       | Yes                     | 3.47       | Yes                     | 3.53       | Yes                     | -0.66                | 1.59                 | 10% (+/-)                 | Yes                     |
| % Age 0-20 Years  | 49-74%         | 49.64      | Yes                     | 48.97      | No                      | 48.92      | No                      | -1.34                | -0.12                | 10% (+/-)                 | Yes                     |
| % Age > 64 Years  | 5-18%          | 7.31       | Yes                     | 7.43       | Yes                     | 7.53       | Yes                     | 1.66                 | 1.39                 | 10% (+/-)                 | Yes                     |
| % with Century of Birth '18' , '19' , '20'  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % with Gender Code 'M' or 'F'   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % Enrollees with 12 Months Enrollment   | 40-70%         | 56.33      | Yes                     | 53.31      | Yes                     | 49.88      | Yes                     | -5.36                | -6.44                | 10% (+/-)                 | Yes                     |
| <b>EDB Dual Eligibles</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Total EDB Duals (Duals Confirmed by EDB)  | N/A            | 20,961     | N/A                     | 22,528     | N/A                     | 23,707     | N/A                     | 7.48                 | 5.23                 | 10% (+/-)                 | Yes                     |
| Total EDB Dual Person-Years of Enrollment   | N/A            | 18,538     | N/A                     | 19,584     | N/A                     | 21,287     | N/A                     | 5.64                 | 8.70                 | 15% (+/-)                 | Yes                     |
| % Age > 64 Years Who Are EDB Duals  | >=90%          | 96.26      | Yes                     | 96.01      | Yes                     | 95.60      | Yes                     | -0.26                | -0.43                | 10% (+/-)                 | Yes                     |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are EDB Duals  | >=90%          | 97.68      | Yes                     | 97.78      | Yes                     | 97.82      | Yes                     | 0.10                 | 0.05                 | 10% (+/-)                 | Yes                     |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are EDB Duals   | 30-55%         | 42.12      | Yes                     | 43.29      | Yes                     | 44.45      | Yes                     | 2.80                 | 2.67                 | 10% (+/-)                 | Yes                     |
| % EDB Only (EDB DUAL = 50)  | <5%            | 2.72       | Yes                     | 3.61       | Yes                     | 4.88       | Yes                     | 32.71                | 35.12                | N/A                       | N/A                     |
| % EDB QMB Only (EDB DUAL = 51)  | N/A            | 23.91      | N/A                     | 24.28      | N/A                     | 24.90      | N/A                     | 1.55                 | 2.53                 | N/A                       | N/A                     |
| % EDB QMB Plus (EDB DUAL = 52)  | N/A            | 31.71      | N/A                     | 29.60      | N/A                     | 27.33      | N/A                     | -6.63                | -7.68                | N/A                       | N/A                     |
| % EDB SLMB Only (EDB DUAL = 53)   | N/A            | 20.18      | N/A                     | 20.63      | N/A                     | 17.23      | N/A                     | 2.26                 | -16.50               | N/A                       | N/A                     |
| % EDB SLMB Plus (EDB DUAL = 54)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB QDWI (EDB DUAL = 55)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | -4.97                | N/A                       | N/A                     |
| % EDB QI-1 (EDB DUAL = 56)  | N/A            | 0.00       | N/A                     | 2.00       | N/A                     | 7.09       | N/A                     | 41,863.00            | 254.00               | N/A                       | N/A                     |
| % EDB QI-2 (EDB DUAL = 57)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB Other (EDB DUAL = 58)   | N/A            | 21.48      | N/A                     | 19.87      | N/A                     | 18.58      | N/A                     | -7.51                | -6.50                | N/A                       | N/A                     |
| % EDB Dual Type Unknown (EDB DUAL = 59)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB Dual Status Unknown (EDB DUAL = 98)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |



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| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Total Non-EDB Duals (Duals Reported in MSIS, Not Found in EDB)  | N/A            | 198        | N/A                     | 228        | N/A                     | 269        | N/A                     | 15.15                | 17.98                | 10% (+/-)                 | No                      |
| % Non-EDB Duals Without Valid SSN   | N/A            | 0.51       | N/A                     | 0.44       | N/A                     | 1.12       | N/A                     | -13.20               | 154.30               | 10% (+/-)                 | No                      |
| % Non-EDB Duals Who Are Children/Adults   | N/A            | 8.08       | N/A                     | 7.02       | N/A                     | 8.55       | N/A                     | -13.20               | 21.84                | 10% (+/-)                 | No                      |
| % EDB Duals with Spanish Language   | N/A            | 1.27       | N/A                     | 1.31       | N/A                     | 1.41       | N/A                     | 2.80                 | 7.91                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with EDB Date of Death During Year  | 6-10%          | 7.18       | Yes                     | 7.08       | Yes                     | 6.68       | Yes                     | -1.39                | -5.63                | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid Reported HIC  | N/A            | 96.14      | N/A                     | 95.75      | N/A                     | 90.84      | N/A                     | -0.40                | -5.13                | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid Reported HIC = Medicare HIC   | N/A            | 99.57      | N/A                     | 99.15      | N/A                     | 99.02      | N/A                     | -0.42                | -0.14                | 15% (+/-)                 | Yes                     |
| Total EDB Dual Enrollees in June  | N/A            | 19,512     | N/A                     | 21,095     | N/A                     | 22,385     | N/A                     | 8.11                 | 6.12                 | 10% (+/-)                 | Yes                     |
| <b>JUNE MEDICARE ELIGIBILITY GROUP</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| June % with Part A Medicare   | N/A            | 2.43       | N/A                     | 1.92       | N/A                     | 1.95       | N/A                     | -21.10               | 1.45                 | 15% (+/-)                 | Yes                     |
| June % with Part B Medicare   | N/A            | 2.30       | N/A                     | 2.32       | N/A                     | 2.10       | N/A                     | 1.17                 | -9.42                | 15% (+/-)                 | Yes                     |
| June % Part A/B Medicare  | N/A            | 95.27      | N/A                     | 95.76      | N/A                     | 95.95      | N/A                     | 0.51                 | 0.20                 | 15% (+/-)                 | Yes                     |
| <b>ORIGINAL REASON FOR MEDICARE ENTITLEMENT</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % Aged (MDCR ORIG REAS CD = 0)  | N/A            | 46.35      | N/A                     | 46.37      | N/A                     | 45.64      | N/A                     | 0.05                 | -1.59                | 15% (+/-)                 | Yes                     |
| % Disabled (MDCR ORIG REAS CD = 1)  | N/A            | 51.95      | N/A                     | 51.91      | N/A                     | 52.64      | N/A                     | -0.07                | 1.41                 | 15% (+/-)                 | Yes                     |
| % End Stage Renal Disease (MDCR ORIG REAS CD = 2)   | N/A            | 0.64       | N/A                     | 0.56       | N/A                     | 0.56       | N/A                     | -13.20               | 0.31                 | 15% (+/-)                 | Yes                     |
| % Disabled with End Stage Renal Disease (MDCR ORIG REAS CD = 3)   | N/A            | 1.06       | N/A                     | 1.15       | N/A                     | 1.16       | N/A                     | 8.97                 | 0.51                 | 15% (+/-)                 | Yes                     |
| <b>Other Eligibility Characteristics (All Enrollees)</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are > 64 Years   | >=99%          | 99.98      | Yes                     | 99.95      | Yes                     | 99.89      | Yes                     | -0.04                | -0.05                | 10% (+/-)                 | Yes                     |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are > 64 Years  | N/A            | 1.12       | N/A                     | 1.08       | N/A                     | 0.95       | N/A                     | -3.62                | -11.50               | 10% (+/-)                 | No                      |
| % Child Groups (MAX ELIG CD = 14,16, 24, 34, 44, 48, 54) Who Are < 21 Years                                   | >=98%          | 100.00     | Yes                     | 99.99      | Yes                     | 99.95      | Yes                     | -0.01                | -0.03                | 10% (+/-)                 | Yes                     |
| % Adult Groups (MAX ELIG CD = 15,17,25,35,45,55) Who Are > 20 Years   | >=80%          | 92.43      | Yes                     | 92.30      | Yes                     | 92.03      | Yes                     | -0.15                | -0.28                | 10% (+/-)                 | Yes                     |
| % MAX 1115 Expansion Enrollees (MAX ELIG CD = 51,52,54,55) with 1115 Waiver Enrollment (WVR TYPE = 1,5,6,A,F) | 100%           | N/A        | N/A                     | 99.98      | N/A                     | 99.98      | No                      | N/A                  | 0.00                 | 25% (+/-)                 | Yes                     |
| % MAX 1115 Waiver Enrollees (WVR TYPE = 1,5,6,A,F) in MAX 1115 Expansion Group (MAX ELIG CD = 51,52,54,55)    | N/A            | N/A        | N/A                     | 21.29      | N/A                     | 21.87      | N/A                     | N/A                  | 2.69                 | 25% (+/-)                 | Yes                     |
| Aged Total  | N/A            | 11,772     | N/A                     | 12,728     | N/A                     | 13,226     | N/A                     | 8.12                 | 3.91                 | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | 2,725      | N/A                     | 2,792      | N/A                     | 2,776      | N/A                     | 2.46                 | -0.57                | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | 5,583      | N/A                     | 6,505      | N/A                     | 7,095      | N/A                     | 16.51                | 9.07                 | 10% (+/-)                 | Yes                     |
| Other Aged (MAX ELIG CD = 41)   | N/A            | 3,464      | N/A                     | 3,425      | N/A                     | 3,355      | N/A                     | -1.13                | -2.04                | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | 0          | N/A                     | 6          | N/A                     | 0          | N/A                     | Div by 0             | -100.00              | 10% (+/-)                 | No                      |
| Disabled Total  | N/A            | 19,883     | N/A                     | 20,723     | N/A                     | 21,627     | N/A                     | 4.23                 | 4.36                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | 13,040     | N/A                     | 13,381     | N/A                     | 13,712     | N/A                     | 2.62                 | 2.47                 | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | 3,865      | N/A                     | 4,320      | N/A                     | 4,886      | N/A                     | 11.77                | 13.10                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | 2,978      | N/A                     | 3,019      | N/A                     | 3,029      | N/A                     | 1.38                 | 0.33                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | 0          | N/A                     | 3          | N/A                     | 0          | N/A                     | Div by 0             | -100.00              | 10% (+/-)                 | No                      |
| Child Total   | N/A            | 73,528     | N/A                     | 77,346     | N/A                     | 79,128     | N/A                     | 5.19                 | 2.30                 | 10% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)   | N/A            | 45,156     | N/A                     | 47,224     | N/A                     | 55,388     | N/A                     | 4.58                 | 17.29                | 10% (+/-)                 | No                      |
| AFDC-U Child, Cash (MAX ELIG CD = 16)   | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)  | N/A            | 5,504      | N/A                     | 5,470      | N/A                     | 6,421      | N/A                     | -0.62                | 17.39                | 10% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Child (MAX ELIG CD = 44)  | N/A            | 20,850     | N/A                     | 22,503     | N/A                     | 15,103     | N/A                     | 7.93                 | -32.90               | 10% (+/-)                 | No                      |
| Foster Care Child (MAX ELIG CD = 48)  | N/A            | 1,836      | N/A                     | 1,921      | N/A                     | 2,076      | N/A                     | 4.63                 | 8.07                 | 10% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)   | N/A            | 182        | N/A                     | 228        | N/A                     | 140        | N/A                     | 25.27                | -38.60               | 10% (+/-)                 | No                      |
| Adult Total   | N/A            | 63,549     | N/A                     | 69,138     | N/A                     | 70,561     | N/A                     | 8.80                 | 2.06                 | 10% (+/-)                 | Yes                     |
| AFDC Adult, Cash (MAX ELIG CD = 15)   | N/A            | 20,225     | N/A                     | 21,211     | N/A                     | 25,632     | N/A                     | 4.88                 | 20.84                | 10% (+/-)                 | No                      |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)   | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)   | N/A            | 424        | N/A                     | 446        | N/A                     | 429        | N/A                     | 5.19                 | -3.81                | 10% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)  | N/A            | 14,543     | N/A                     | 16,367     | N/A                     | 11,868     | N/A                     | 12.54                | -27.50               | 10% (+/-)                 | No                      |
| 1115 Adult (MAX ELIG CD = 55)   | N/A            | 28,357     | N/A                     | 31,114     | N/A                     | 32,632     | N/A                     | 9.72                 | 4.88                 | 10% (+/-)                 | Yes                     |
| <b>Long-Term Care Enrollees</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| <b>INSTITUTIONAL STATUS</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Enrollees with Any ILTC Claims (Includes NF, ICF/MR, Aged Mental Hospital, IP Psych Age < 21 years, MAX TOS = 02, 04, 05, 07) | N/A            | 4,142      | N/A                     | 4,090      | N/A                     | 4,000      | N/A                     | -1.26                | -2.20                | 15% (+/-)                 | Yes                     |
| % Enrollees with Any ILTC Claims  | N/A            | 2.45       | N/A                     | 2.27       | N/A                     | 2.17       | N/A                     | -7.40                | -4.64                | 15% (+/-)                 | Yes                     |
| % Aged Enrollees with Any ILTC Claims   | N/A            | 26.55      | N/A                     | 24.35      | N/A                     | 23.05      | N/A                     | -8.31                | -5.32                | 15% (+/-)                 | Yes                     |
| % Disabled Enrollees with Any ILTC Claims   | N/A            | 4.10       | N/A                     | 3.85       | N/A                     | 3.61       | N/A                     | -6.17                | -6.22                | 15% (+/-)                 | Yes                     |
| % Child Enrollees with Any ILTC Claims  | N/A            | 0.06       | N/A                     | 0.06       | N/A                     | 0.04       | N/A                     | 8.98                 | -27.20               | 15% (+/-)                 | No                      |
| % Adult Enrollees with Any ILTC Claims  | N/A            | 0.25       | N/A                     | 0.21       | N/A                     | 0.19       | N/A                     | -15.60               | -9.35                | 15% (+/-)                 | Yes                     |
| <b>COMMUNITY LONG-TERM CARE STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 3,703      | N/A                     | 3,716      | N/A                     | N/A                  | 0.35                 | 15% (+/-)                 | Yes                     |
| % Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 2.06       | N/A                     | 2.01       | N/A                     | N/A                  | -2.15                | 15% (+/-)                 | Yes                     |
| % Aged Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)  | N/A            | N/A        | N/A                     | 8.07       | N/A                     | 7.58       | N/A                     | N/A                  | -6.01                | 15% (+/-)                 | Yes                     |
| % Disabled Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)  | N/A            | N/A        | N/A                     | 10.18      | N/A                     | 10.10      | N/A                     | N/A                  | -0.73                | 15% (+/-)                 | Yes                     |
| % Child Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 0.43       | N/A                     | 0.34       | N/A                     | N/A                  | -20.70               | 15% (+/-)                 | No                      |
| % Adult Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 0.34       | N/A                     | 0.36       | N/A                     | N/A                  | 8.08                 | 15% (+/-)                 | Yes                     |
| # Enrollees with ILTC Claims and CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 286        | N/A                     | 288        | N/A                     | N/A                  | 0.70                 | 15% (+/-)                 | Yes                     |
| # Ever Enrolled in Section 1915(c) Waiver or with Any CLTC Claims (Excludes CLTC FLAG = 16-20)                                  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 3,820      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>SECTION 1915(c) WAIVER ENROLLMENT - MOST RECENT</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Ever Enrolled in Any Section 1915(c) Waiver (WVR TYPE = G-P)  | N/A            | N/A        | N/A                     | 2,797      | N/A                     | 2,862      | N/A                     | N/A                  | 2.32                 | 15% (+/-)                 | Yes                     |
| % Enrolled in Any Section 1915(c) Waiver  | N/A            | N/A        | N/A                     | 1.55       | N/A                     | 1.55       | N/A                     | N/A                  | -0.23                | 15% (+/-)                 | Yes                     |
| % Aged Enrollees in Section 1915(c) Waiver  | N/A            | N/A        | N/A                     | 7.37       | N/A                     | 7.11       | N/A                     | N/A                  | -3.56                | 15% (+/-)                 | Yes                     |
| % Disabled Enrollees in Section 1915(c) Waiver  | N/A            | N/A        | N/A                     | 8.94       | N/A                     | 8.86       | N/A                     | N/A                  | -0.87                | 15% (+/-)                 | Yes                     |
| % Child Enrollees in Section 1915(c) Waiver   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Adult Enrollees in Section 1915(c) Waiver   | N/A            | N/A        | N/A                     | 0.01       | N/A                     | 0.01       | N/A                     | N/A                  | -16.00               | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)  | N/A            | N/A        | N/A                     | 1,366      | N/A                     | 1,358      | N/A                     | N/A                  | -0.59                | 15% (+/-)                 | Yes                     |
| # Aged, EDB Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 831        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 18         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 394        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 115        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Aged (WVR TYPE = H)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)                         | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)                  | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)                        | N/A            | N/A        | N/A                     | 659        | N/A                     | 692        | N/A                     | N/A                  | 5.01                 | 15% (+/-)                 | Yes                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 18         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 2          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 334        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 332        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 6          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)                           | N/A            | N/A        | N/A                     | 772        | N/A                     | 812        | N/A                     | N/A                  | 5.18                 | 15% (+/-)                 | Yes                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 70         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 498        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 243        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)                          | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N) | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver Enrollment for Unspecified or Unknown Populations (WVR TYPE = O) | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % of Section 1915(c) Waiver Enrollees with No Waiver claim (PGM TYPE = 6 or 7)                 | <15%           | N/A        | No                      | 3.29       | Yes                     | 3.84       | Yes                     | N/A                  | 16.85                | 15% (+/-)                 | No                      |
| % of Section 1915(c) Claim (PGM TYPE = 6 or 7) Recipients with No Waiver Enrollment            | <10%           | N/A        | No                      | 0.59       | Yes                     | 0.86       | Yes                     | N/A                  | 47.03                | 15% (+/-)                 | No                      |
| % of Section 1915(c) Waiver Enrollees with Any HMO/HIO Enrollment                              | N/A            | N/A        | N/A                     | 3.79       | N/A                     | 4.82       | N/A                     | N/A                  | 27.23                | 15% (+/-)                 | No                      |
| <b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>                             |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with Any 1115 Waiver (WVR TYPE = 1,5,6,A,F)  | N/A            | N/A        | N/A                     | 147,207    | N/A                     | 149,855    | N/A                     | N/A                  | 1.80                 | 25% (+/-)                 | Yes                     |
| % Aged Enrollees with Any 1115 Waiver  | N/A            | N/A        | N/A                     | 4.42       | N/A                     | 2.62       | N/A                     | N/A                  | -40.80               | 15% (+/-)                 | No                      |
| % Disabled Enrollees with Any 1115 Waiver  | N/A            | N/A        | N/A                     | 55.66      | N/A                     | 54.43      | N/A                     | N/A                  | -2.20                | 15% (+/-)                 | Yes                     |
| % Child Enrollees with Any 1115 Waiver   | N/A            | N/A        | N/A                     | 93.78      | N/A                     | 93.82      | N/A                     | N/A                  | 0.03                 | 15% (+/-)                 | Yes                     |
| % Adult Enrollees with Any 1115 Waiver   | N/A            | N/A        | N/A                     | 90.50      | N/A                     | 90.00      | N/A                     | N/A                  | -0.56                | 15% (+/-)                 | Yes                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | 86.64      | N/A                     | 87.50      | N/A                     | N/A                  | 0.99                 | 15% (+/-)                 | Yes                     |
| # with Any 1915(b) Waiver (WVR TYPE = 2)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| % Aged Enrollees with Any 1915(b) Waiver   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Disabled Enrollees with Any 1915(b) Waiver   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Child Enrollees with Any 1915(b) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Adult Enrollees with Any 1915(b) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # with Any Combined 1915(b)(c) Waiver (WVR TYPE = 4)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| % Aged Enrollees with Any Combined 1915(b)(c) Waiver   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Disabled Enrollees with Any Combined 1915(b)(c) Waiver                                       | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Child Enrollees with Any Combined 1915(b)(c) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # with 1115 HIFA Waiver (WVR TYPE = 5)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with 1115 Pharmacy Waiver Coverage (WVR TYPE = 6)  | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| % Aged Enrollees with Pharmacy Waiver Coverage   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Disabled Enrollees with Any Pharmacy Waiver Coverage   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Child Enrollees with Any Pharmacy Waiver Coverage  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Other Type of Waiver (WVR TYPE = 7)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with Unknown Type of Waiver (WVR TYPE = 9)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with 1115 Disaster-Related Waiver (WVR TYPE = A)                                       | N/A            | N/A        | N/A                     | 221        | N/A                     | 116        | N/A                     | N/A                  | -47.50               | 25% (+/-)                 | No                      |
| # with 1115 Family Planning Only Waiver (WVR TYPE = F)                                   | N/A            | N/A        | N/A                     | 8,444      | N/A                     | 8,667      | N/A                     | N/A                  | 2.64                 | 25% (+/-)                 | Yes                     |
| <b>Enrollees with Restricted Benefits</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| <i>Family Planning enrollees with Restricted Benefits (RBF = 6)</i>                      |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with ONLY Family Planning Only Enrollment  | N/A            | 3,148      | N/A                     | 3,253      | N/A                     | 3,007      | N/A                     | 3.34                 | -7.56                | N/A                       | N/A                     |
| # with ANY Family Planning Only Enrollment   | N/A            | 8,984      | N/A                     | 8,445      | N/A                     | 8,667      | N/A                     | -6.00                | 2.63                 | N/A                       | N/A                     |
| # Person-Years of Enrollment ANY Family Planning Only Enrollment                         | N/A            | 3,978      | N/A                     | 3,893      | N/A                     | 3,873      | N/A                     | -2.14                | -0.52                | N/A                       | N/A                     |
| <i>Aliens with Restricted Benefits (RBF = 2)</i>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Aliens with ONLY Restricted Benefits   | N/A            | 6,016      | N/A                     | 6,860      | N/A                     | 7,502      | N/A                     | 14.03                | 9.36                 | N/A                       | N/A                     |
| # Aliens with ANY Restricted Benefits  | N/A            | 6,267      | N/A                     | 7,138      | N/A                     | 7,834      | N/A                     | 13.90                | 9.75                 | N/A                       | N/A                     |
| # Person-Years of Enrollment Aliens with ANY Restricted Benefits                         | N/A            | 4,175      | N/A                     | 4,784      | N/A                     | 5,240      | N/A                     | 14.60                | 9.54                 | N/A                       | N/A                     |
| <i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i>         |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # EDB Duals with ONLY Restricted Benefits Enrollment                                     | N/A            | 8,475      | N/A                     | 9,932      | N/A                     | 10,955     | N/A                     | 17.19                | 10.30                | N/A                       | N/A                     |
| # EDB Duals with ANY Restricted Benefits Enrollment                                      | N/A            | 9,817      | N/A                     | 11,123     | N/A                     | 12,278     | N/A                     | 13.30                | 10.38                | N/A                       | N/A                     |
| # Person-Years of Enrollment EDB Duals with ANY Restricted Benefits                      | N/A            | 8,135      | N/A                     | 9,013      | N/A                     | 10,602     | N/A                     | 10.79                | 17.63                | N/A                       | N/A                     |
| % EDB Duals with ONLY Restricted Benefits Enrollment                                     | <=40%          | N/A        | No                      | 44.09      | No                      | 46.21      | No                      | N/A                  | 4.82                 | 15% (+/-)                 | Yes                     |
| <i>Prescription Drug Enrollees (RBF = X, Y, or Z)</i>                                    |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with ONLY Prescription Drug Enrollment (May Have a Month or More of RBF = 3)           | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY Prescription Drug Enrollment  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # Person-Years of ANY Prescription Drug Enrollment                                       | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Dual Prescription Drug Enrollees</i>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with ONLY Prescription Drugs Who Are EDB Duals   | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>June Eligibility Profile</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Total Enrollees in June  | N/A            | 133,893    | N/A                     | 139,036    | N/A                     | 147,035    | N/A                     | 3.84                 | 5.75                 | 15% (+/-)                 | Yes                     |
| June % Full Scope Benefits (RBF = 1)   | >80%           | 87.99      | Yes                     | 87.50      | Yes                     | 86.45      | Yes                     | -0.55                | -1.21                | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Alien (RBF = 2)   | <5%            | 3.09       | Yes                     | 3.42       | Yes                     | 3.66       | Yes                     | 10.72                | 7.01                 | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Dual (RBF = 3)  | <5%            | 6.05       | No                      | 6.38       | No                      | 7.34       | No                      | 5.40                 | 15.10                | 15% (+/-)                 | No                      |
| June % Restricted Benefits Pregnant (RBF = 4)  | <5%            | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Other (RBF = 5)   | 0%             | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Family Planning (RBF = 6)                                     | <5%            | 2.87       | Yes                     | 2.70       | Yes                     | 2.55       | Yes                     | -6.08                | -5.44                | 15% (+/-)                 | Yes                     |
| June % Unknown Benefits (RBF = 9)  | 0%             | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Non-Dual Enrollee (RBF = X)                        | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (RBF = Y)     | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (RBF = Z) | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Private Health Insurance (PVT INS CD = 2-4)                                       | 2-15%          | 4.91       | Yes                     | 4.72       | Yes                     | 4.90       | Yes                     | -3.77                | 3.76                 | 15% (+/-)                 | Yes                     |
| June Total Enrollees with TANF Flag (TANF FLAG = 2)                                      | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with M-CHIP (SCHIP = 2) - Child (Age < 19 Years)                                  | N/A            | 64         | N/A                     | 43         | N/A                     | 59         | N/A                     | -32.80               | 37.21                | 15% (+/-)                 | No                      |
| June # with M-CHIP (SCHIP = 2) - Adult (Age > 18 Years)                                  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with S-CHIP (SCHIP = 3) - Child (Age < 19 Years)                                  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with S-CHIP (SCHIP = 3) - Adult (Age > 18 Years)                                  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |

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|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>Medicaid Expenditures</b>  |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Medicaid Paid   | N/A            | \$818,291,972 | N/A                     | \$903,924,646 | N/A                     | \$962,842,758 | N/A                     | 10.46                | 6.52                 | 15% (+/-)                 | Yes                     |
| Avg Medicaid Paid per Enrollee  | N/A            | \$4,850       | N/A                     | \$5,024       | N/A                     | \$5,217       | N/A                     | 3.59                 | 3.86                 | 15% (+/-)                 | Yes                     |
| 25th Percentile   | N/A            | \$626         | N/A                     | \$691         | N/A                     | \$735         | N/A                     | 10.38                | 6.37                 | 15% (+/-)                 | Yes                     |
| 50th Percentile (Median)  | N/A            | \$1,545       | N/A                     | \$1,716       | N/A                     | \$1,854       | N/A                     | 11.07                | 8.04                 | 15% (+/-)                 | Yes                     |
| 75th Percentile   | N/A            | \$3,784       | N/A                     | \$4,114       | N/A                     | \$4,346       | N/A                     | 8.72                 | 5.64                 | 15% (+/-)                 | Yes                     |
| 95th Percentile   | N/A            | \$16,114      | N/A                     | \$15,752      | N/A                     | \$15,562      | N/A                     | -2.25                | -1.21                | 15% (+/-)                 | Yes                     |
| 99th Percentile   | N/A            | \$68,752      | N/A                     | \$68,104      | N/A                     | \$67,178      | N/A                     | -0.94                | -1.36                | 15% (+/-)                 | Yes                     |
| Maximum Medicaid Paid   | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$1,184,753   | N/A                     | N/A                  | N/A                  | 25% (+/-)                 | No                      |
| <b>NUMBER OF HIGH-COST ENROLLEES</b>  |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| # of Enrollees with Total Medicaid Paid > \$1,000,000   | N/A            | N/A           | N/A                     | N/A           | N/A                     | 1             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| # of Enrollees with Total Medicaid Paid > \$500,000   | N/A            | N/A           | N/A                     | N/A           | N/A                     | 6             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Enrollee  | N/A            | \$4,850       | N/A                     | \$5,024       | N/A                     | \$5,217       | N/A                     | 3.59                 | 3.86                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$15,314      | N/A                     | \$14,140      | N/A                     | \$13,250      | N/A                     | -7.67                | -6.29                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$15,191      | N/A                     | \$15,493      | N/A                     | \$15,562      | N/A                     | 1.99                 | 0.44                 | 10% (+/-)                 | Yes                     |
| Child   | N/A            | \$1,939       | N/A                     | \$2,148       | N/A                     | \$2,318       | N/A                     | 10.73                | 7.92                 | 10% (+/-)                 | Yes                     |
| Adult   | N/A            | \$3,043       | N/A                     | \$3,425       | N/A                     | \$3,793       | N/A                     | 12.56                | 10.75                | 10% (+/-)                 | No                      |
| <b>AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per EDB Dual Enrollee   | N/A            | \$14,203      | N/A                     | \$13,621      | N/A                     | \$12,483      | N/A                     | -4.10                | -8.35                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$15,231      | N/A                     | \$14,080      | N/A                     | \$13,181      | N/A                     | -7.56                | -6.39                | 10% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$14,111      | N/A                     | \$14,024      | N/A                     | \$12,462      | N/A                     | -0.62                | -11.10               | 10% (+/-)                 | No                      |
| <b>AVERAGE MEDICAID AMOUNT PAID PER LONG-TERM CARE ENROLLEE</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Enrollee with ILTC Claims (MAX TOS = 02, 04, 05, 07)  | N/A            | N/A           | N/A                     | \$53,996      | N/A                     | \$56,466      | N/A                     | N/A                  | 4.57                 | 15% (+/-)                 | Yes                     |
| Avg Medicaid Paid per Enrollee with CLTC Claims (Excluding CLTC FLAG = 16-20)                                     | N/A            | N/A           | N/A                     | \$39,250      | N/A                     | \$40,788      | N/A                     | N/A                  | 3.92                 | 15% (+/-)                 | Yes                     |
| Avg Medicaid Paid per Enrollee with ILTC (MAX TOS = 02, 04, 05, 07) and CLTC Claims (Excluding CLTC FLAG = 16-20) | N/A            | N/A           | N/A                     | \$53,613      | N/A                     | \$46,967      | N/A                     | N/A                  | -12.40               | 15% (+/-)                 | Yes                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>                                  |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Section 1915(c) Enrollee  | N/A            | N/A           | N/A                     | \$40,601      | N/A                     | \$41,490      | N/A                     | N/A                  | 2.19                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)   | N/A            | N/A           | N/A                     | \$22,290      | N/A                     | \$21,322      | N/A                     | N/A                  | -4.34                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for Aged (WVR TYPE = H)  | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)   | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)  | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)  | N/A            | N/A           | N/A                     | \$22,282      | N/A                     | \$18,806      | N/A                     | N/A                  | -15.60               | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)   | N/A            | N/A           | N/A                     | \$88,638      | N/A                     | \$94,552      | N/A                     | N/A                  | 6.67                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)  | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N)                             | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P)                             | N/A            | N/A           | N/A                     | N/A           | N/A                     | Div by 0      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O)   | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>AVERAGE 1915(c) WAIVER AMOUNT PAID (PROGRAM TYPES 6 OR 7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Avg 1915(c) Waiver Amount Paid per Section 1915(c) Enrollee   | N/A            | N/A           | N/A                     | \$27,296      | N/A                     | \$31,231      | N/A                     | N/A                  | 14.42                | 15% (+/-)                 | Yes                     |



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|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)  | N/A            | N/A           | N/A                     | \$10,685      | N/A                     | \$11,923      | N/A                     | N/A                  | 11.59                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for Aged (WVR TYPE = H)   | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)  | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)   | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)   | N/A            | N/A           | N/A                     | \$4,260       | N/A                     | \$4,482       | N/A                     | N/A                  | 5.21                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)  | N/A            | N/A           | N/A                     | \$76,353      | N/A                     | \$86,318      | N/A                     | N/A                  | 13.05                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)   | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N)  | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P)  | N/A            | N/A           | N/A                     | N/A           | N/A                     | Div by 0      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O)  | N/A            | N/A           | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| <i>Expenditures for Family Planning Enrollees with Restricted Benefits (RBF = 6)</i>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Medicaid Paid for ONLY Family Planning Only Enrollees  | N/A            | \$130,241     | N/A                     | \$117,310     | N/A                     | \$113,211     | N/A                     | -9.93                | -3.49                | N/A                       | N/A                     |
| Avg Medicaid Paid per ONLY Family Planning Only Enrollee   | N/A            | \$41          | N/A                     | \$36          | N/A                     | \$38          | N/A                     | -12.80               | 4.40                 | N/A                       | N/A                     |
| <i>Expenditures for Aliens with Restricted Benefits (RBF = 2)</i>  |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Medicaid Paid for Aliens with Restricted Benefits ONLY Enrollment  | N/A            | \$6,219,001   | N/A                     | \$8,076,857   | N/A                     | \$8,117,523   | N/A                     | 29.87                | 0.50                 | N/A                       | N/A                     |
| Avg Medicaid Paid per Alien Enrollee with Restricted Benefits ONLY   | N/A            | \$1,034       | N/A                     | \$1,177       | N/A                     | \$1,082       | N/A                     | 13.90                | -8.10                | N/A                       | N/A                     |
| <i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i>  |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Medicaid Paid for EDB Duals with Only Restricted Benefits Enrollment   | N/A            | \$4,027,910   | N/A                     | \$4,596,827   | N/A                     | \$4,928,929   | N/A                     | 14.12                | 7.23                 | N/A                       | N/A                     |
| Avg Medicaid Paid per EDB Dual with Only Restricted Benefits Enrollment  | N/A            | \$475         | N/A                     | \$463         | N/A                     | \$450         | N/A                     | -2.62                | -2.79                | N/A                       | N/A                     |
| <i>Expenditures for Prescription Drug Enrollees (RBF = X, Y, or Z)</i>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees (May Have a Month or More of RBF = 3)   | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Avg Medicaid Paid per Prescription Drug ONLY Enrollee  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Expenditures for Dual Prescription Drug Enrollees</i>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees Who Are EDB Duals   | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Medicaid Enrollees   | N/A            | 151,093       | N/A                     | 159,890       | N/A                     | 163,078       | N/A                     | 5.82                 | 1.99                 | 10% (+/-)                 | Yes                     |
| Aged Total   | N/A            | 6,450         | N/A                     | 6,490         | N/A                     | 6,412         | N/A                     | 0.62                 | -1.20                | 10% (+/-)                 | Yes                     |
| Disabled Total   | N/A            | 16,727        | N/A                     | 17,026        | N/A                     | 17,484        | N/A                     | 1.79                 | 2.69                 | 10% (+/-)                 | Yes                     |
| Child Total  | N/A            | 71,562        | N/A                     | 75,276        | N/A                     | 77,009        | N/A                     | 5.19                 | 2.30                 | 10% (+/-)                 | Yes                     |
| Adult Total  | N/A            | 56,354        | N/A                     | 61,098        | N/A                     | 62,173        | N/A                     | 8.42                 | 1.76                 | 10% (+/-)                 | Yes                     |
| Total Medicaid Person-Years of Enrollment  | N/A            | 120,751       | N/A                     | 125,414       | N/A                     | 127,336       | N/A                     | 3.86                 | 1.53                 | 10% (+/-)                 | Yes                     |
| Total EDB Duals  | N/A            | 12,423        | N/A                     | 12,548        | N/A                     | 12,706        | N/A                     | 1.01                 | 1.26                 | 10% (+/-)                 | Yes                     |
| Aged   | N/A            | 6,177         | N/A                     | 6,207         | N/A                     | 6,124         | N/A                     | 0.49                 | -1.34                | 10% (+/-)                 | Yes                     |
| Disabled   | N/A            | 5,221         | N/A                     | 5,278         | N/A                     | 5,472         | N/A                     | 1.09                 | 3.68                 | 10% (+/-)                 | Yes                     |
| <b>TOTAL MEDICAID AMOUNT PAID</b>  |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Medicaid Paid  | N/A            | \$807,914,820 | N/A                     | \$891,133,652 | N/A                     | \$949,683,095 | N/A                     | 10.30                | 6.57                 | 15% (+/-)                 | Yes                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP</b>  |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Enrollee   | N/A            | \$5,347       | N/A                     | \$5,573       | N/A                     | \$5,823       | N/A                     | 4.23                 | 4.49                 | 15% (+/-)                 | Yes                     |

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| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged  | N/A            | \$27,588   | N/A                     | \$27,347   | N/A                     | \$26,914   | N/A                     | -0.88                | -1.58                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$17,956   | N/A                     | \$18,718   | N/A                     | \$19,120   | N/A                     | 4.24                 | 2.15                 | 10% (+/-)                 | Yes                     |
| Child   | N/A            | \$1,984    | N/A                     | \$2,196    | N/A                     | \$2,370    | N/A                     | 10.69                | 7.93                 | 10% (+/-)                 | Yes                     |
| Adult   | N/A            | \$3,330    | N/A                     | \$3,759    | N/A                     | \$4,187    | N/A                     | 12.89                | 11.38                | 10% (+/-)                 | No                      |
| AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per EDB Dual Enrollee   | N/A            | \$23,639   | N/A                     | \$24,087   | N/A                     | \$22,903   | N/A                     | 1.89                 | -4.91                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$27,975   | N/A                     | \$27,829   | N/A                     | \$27,410   | N/A                     | -0.52                | -1.51                | 10% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$22,309   | N/A                     | \$23,439   | N/A                     | \$21,481   | N/A                     | 5.07                 | -8.36                | 10% (+/-)                 | Yes                     |
| Managed CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % Total Enrollees in MC Anytime During Year   | N/A            | 99.93      | N/A                     | 99.91      | N/A                     | 99.91      | N/A                     | -0.01                | 0.00                 | 25% (+)                   | Yes                     |
| Total MC Enrollees  | N/A            | 150,982    | N/A                     | 159,752    | N/A                     | 162,930    | N/A                     | 5.81                 | 1.99                 | 25% (+)                   | Yes                     |
| Aged  | N/A            | 6,380      | N/A                     | 6,403      | N/A                     | 6,320      | N/A                     | 0.36                 | -1.30                | 25% (+)                   | Yes                     |
| Disabled  | N/A            | 16,687     | N/A                     | 16,976     | N/A                     | 17,429     | N/A                     | 1.73                 | 2.67                 | 25% (+)                   | Yes                     |
| Child   | N/A            | 71,562     | N/A                     | 75,276     | N/A                     | 77,009     | N/A                     | 5.19                 | 2.30                 | 25% (+)                   | Yes                     |
| Adult   | N/A            | 56,353     | N/A                     | 61,097     | N/A                     | 62,172     | N/A                     | 8.42                 | 1.76                 | 25% (+)                   | Yes                     |
| % of MC Enrollees in HMO/HIO (MC TYPE = 1)  | N/A            | 78.88      | N/A                     | 79.81      | N/A                     | 80.46      | N/A                     | 1.18                 | 0.82                 | 25% (+)                   | Yes                     |
| % of MC Enrollees in Dental (MC TYPE = 2)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in BHO (MC TYPE = 3)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in Prenatal (MC TYPE = 4)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in LTC (MC TYPE = 5)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in PACE (MC TYPE = 6)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in PCCM (MC TYPE = 7)   | N/A            | 15.29      | N/A                     | 10.80      | N/A                     | 10.16      | N/A                     | -29.40               | -5.88                | 25% (+)                   | Yes                     |
| % of MC Enrollees in Other MC (MC TYPE = 8)   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | 25% (+)                   | Yes                     |
| % EDB Duals Ever Enrolled in HMO/HIOs   | <20%           | 16.34      | Yes                     | 14.00      | Yes                     | 12.82      | Yes                     | -14.30               | -8.44                | 25% (+)                   | Yes                     |
| % EDB Duals in PHP Only or PHP/PCCM Only  | N/A            | 83.54      | N/A                     | 85.76      | N/A                     | 86.95      | N/A                     | 2.66                 | 1.39                 | 25% (+)                   | Yes                     |
| % EDB Duals in PCCM Only  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % Section 1915(c) Waiver Enrollees Ever Enrolled in HMO/HIOs  | N/A            | N/A        | N/A                     | 3.79       | N/A                     | 4.82       | N/A                     | N/A                  | 27.23                | 25% (+)                   | No                      |
| % Section 1915(c) Waiver Enrollees in PHP Only or PHP and PCCM Only   | N/A            | N/A        | N/A                     | 96.21      | N/A                     | 95.18      | N/A                     | N/A                  | -1.07                | 25% (+)                   | Yes                     |
| % Section 1915(c) Waiver Enrollees in PCCM Only   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 25% (+)                   | N/A                     |
| Total Enrollees in June   | N/A            | 120,245    | N/A                     | 124,084    | N/A                     | 129,767    | N/A                     | 3.19                 | 4.58                 | 25% (+)                   | Yes                     |
| June % HMO/HIO Only (MC COMBO = 01)   | N/A            | 0.01       | N/A                     | 0.01       | N/A                     | 0.03       | N/A                     | 74.43                | 96.55                | 25% (+)                   | No                      |
| June % Dental Plan Only (MC COMBO = 02)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO Only (MC COMBO = 03)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % PCCM Only (MC COMBO = 04)  | N/A            | 0.01       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | -51.50               | -20.30               | 25% (+)                   | Yes                     |
| June % Other MC Only (MC COMBO = 05)  | N/A            | 12.83      | N/A                     | 13.89      | N/A                     | 12.42      | N/A                     | 8.22                 | -10.60               | 25% (+)                   | Yes                     |
| June % HMO/HIO & Dental (MC COMBO = 06)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & BHO (MC COMBO = 07)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Other MC (MC COMBO = 08)   | N/A            | 70.74      | N/A                     | 75.40      | N/A                     | 76.50      | N/A                     | 6.59                 | 1.46                 | 25% (+)                   | Yes                     |
| June % HMO/HIO & Dental & BHO (MC COMBO = 09)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & PCCM (MC COMBO = 10)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO & PCCM (MC COMBO = 11)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other MC & PCCM (MC COMBO = 12)  | N/A            | 14.48      | N/A                     | 8.83       | N/A                     | 9.11       | N/A                     | -39.00               | 3.18                 | 25% (+)                   | Yes                     |



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|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| June % Dental & BHO & PCCM (MC COMBO = 13)                  | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & BHO (MC COMBO = 14)                         | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other Combinations (MC COMBO = 15)                   | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % FFS Only (MC COMBO = 16)                             | N/A            | 1.94          | N/A                     | 1.87          | N/A                     | 1.94          | N/A                     | -3.51                | 3.71                 | 25% (+)                   | Yes                     |
| June % MC Status Unknown (MC COMBO = 99)                    | <5%            | 0.00          | Yes                     | 0.00          | Yes                     | 0.00          | Yes                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| CAPITATION CLAIMS   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Capitation Payments                                   | N/A            | \$245,969,297 | N/A                     | \$306,356,590 | N/A                     | \$341,803,658 | N/A                     | 24.55                | 11.57                | 15% (+/-)                 | Yes                     |
| HMO/HIO   | N/A            | \$237,790,223 | N/A                     | \$297,986,752 | N/A                     | \$333,324,728 | N/A                     | 25.31                | 11.86                | 15% (+/-)                 | Yes                     |
| PHP   | N/A            | \$8,179,074   | N/A                     | \$8,369,838   | N/A                     | \$8,478,930   | N/A                     | 2.33                 | 1.30                 | 15% (+/-)                 | Yes                     |
| PCCM  | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Ratio of Capitation Claims to Person-Month Enrollment in MC | .9-2           | 1.72          | Yes                     | 1.71          | Yes                     | 1.72          | Yes                     | -0.50                | 0.45                 | 15% (+/-)                 | Yes                     |
| HMO/HIO   | .9-2           | 1.00          | Yes                     | 1.00          | Yes                     | 1.01          | Yes                     | -0.02                | 1.26                 | 15% (+/-)                 | Yes                     |
| PHP   | .9-2           | 0.96          | Yes                     | 0.95          | Yes                     | 0.95          | Yes                     | -1.67                | -0.06                | 15% (+/-)                 | Yes                     |
| PCCM  | .9-2           | 0.00          | No                      | 0.00          | No                      | 0.00          | No                      | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Avg Capitation Payment per Person-Month Enrollment in MC    | N/A            | \$173         | N/A                     | \$208         | N/A                     | \$229         | N/A                     | 19.68                | 10.06                | 15% (+/-)                 | Yes                     |
| HMO/HIO   | N/A            | \$221         | N/A                     | \$264         | N/A                     | \$292         | N/A                     | 19.22                | 10.55                | 15% (+/-)                 | Yes                     |
| PHP   | N/A            | \$6           | N/A                     | \$6           | N/A                     | \$6           | N/A                     | -1.67                | -0.06                | 15% (+/-)                 | Yes                     |
| PCCM  | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PERSONS ENROLLED IN PHP ONLY OR PHP AND PCCM ONLY           |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Capitation Payments                                   | N/A            | \$1,579,818   | N/A                     | \$1,575,381   | N/A                     | \$1,608,842   | N/A                     | -0.28                | 2.12                 | 15% (+/-)                 | Yes                     |
| Total Medicaid Paid   | N/A            | \$389,926,113 | N/A                     | \$405,592,886 | N/A                     | \$413,299,057 | N/A                     | 4.02                 | 1.90                 | 15% (+/-)                 | Yes                     |
| Count of Enrollees  | N/A            | 31,889        | N/A                     | 32,253        | N/A                     | 31,830        | N/A                     | 1.14                 | -1.31                | 15% (+/-)                 | Yes                     |
| PERSONS ENROLLED IN PCCM ONLY                               |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Capitation Payments                                   | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Count of Enrollees  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PERSONS EVER ENROLLED IN HMO OR HIO DURING YEAR             |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Count of Enrollees  | N/A            | 119,093       | N/A                     | 127,499       | N/A                     | 131,100       | N/A                     | 7.06                 | 2.82                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 517           | N/A                     | 504           | N/A                     | 311           | N/A                     | -2.51                | -38.30               | 25% (+)                   | No                      |
| Disabled  | N/A            | 10,596        | N/A                     | 10,409        | N/A                     | 10,557        | N/A                     | -1.76                | 1.42                 | 25% (+)                   | Yes                     |
| Child   | N/A            | 61,073        | N/A                     | 64,727        | N/A                     | 66,697        | N/A                     | 5.98                 | 3.04                 | 25% (+)                   | Yes                     |
| Adult   | N/A            | 46,907        | N/A                     | 51,859        | N/A                     | 53,535        | N/A                     | 10.56                | 3.23                 | 25% (+)                   | Yes                     |
| Total Ever Enrolled in HMO/HIO Person-Years of Enrollment   | N/A            | 89,514        | N/A                     | 94,095        | N/A                     | 95,211        | N/A                     | 5.12                 | 1.19                 | 25% (+)                   | Yes                     |
| Total Capitation Payments                                   | N/A            | \$244,389,479 | N/A                     | \$304,781,209 | N/A                     | \$340,194,816 | N/A                     | 24.71                | 11.62                | 15% (+/-)                 | Yes                     |
| Avg Capitation Payments                                     | N/A            | \$2,052       | N/A                     | \$2,390       | N/A                     | \$2,595       | N/A                     | 16.49                | 8.55                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$4,316       | N/A                     | \$4,346       | N/A                     | \$3,370       | N/A                     | 0.70                 | -22.50               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$5,569       | N/A                     | \$6,319       | N/A                     | \$6,451       | N/A                     | 13.46                | 2.10                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$1,072       | N/A                     | \$1,201       | N/A                     | \$1,345       | N/A                     | 12.04                | 11.96                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$2,509       | N/A                     | \$3,068       | N/A                     | \$3,388       | N/A                     | 22.27                | 10.43                | 15% (+/-)                 | Yes                     |
| Total FFS Payments  | N/A            | \$173,553,899 | N/A                     | \$180,729,608 | N/A                     | \$196,152,264 | N/A                     | 4.14                 | 8.53                 | 15% (+/-)                 | Yes                     |
| Avg FFS Payments per Enrollee                               | N/A            | \$1,457       | N/A                     | \$1,417       | N/A                     | \$1,496       | N/A                     | -2.73                | 5.55                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$3,591       | N/A                     | \$3,858       | N/A                     | \$4,398       | N/A                     | 7.43                 | 14.00                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$6,710       | N/A                     | \$6,432       | N/A                     | \$7,071       | N/A                     | -4.15                | 9.94                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$914         | N/A                     | \$1,054       | N/A                     | \$1,068       | N/A                     | 15.24                | 1.34                 | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | \$954        | N/A                     | \$841        | N/A                     | \$914        | N/A                     | -11.80               | 8.60                 | 15% (+/-)                 | Yes                     |
| Total FFS Payments by Type of Service   |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| IP (MAX TOS = 01)   | N/A            | \$8,974,902  | N/A                     | \$15,338,327 | N/A                     | \$17,546,389 | N/A                     | 70.90                | 14.40                | 15% (+/-)                 | Yes                     |
| ILTC (MAX TOS = 02, 04, 05, 07)   | N/A            | \$2,727,820  | N/A                     | \$2,894,237  | N/A                     | \$4,850,187  | N/A                     | 6.10                 | 67.58                | 15% (+/-)                 | No                      |
| Drug (MAX TOS = 16)   | N/A            | \$76,957,565 | N/A                     | \$74,496,580 | N/A                     | \$79,394,507 | N/A                     | -3.20                | 6.58                 | 15% (+/-)                 | Yes                     |
| All Other (Excluding Capitation Payments)   | N/A            | \$84,893,612 | N/A                     | \$88,000,464 | N/A                     | \$94,361,181 | N/A                     | 3.66                 | 7.23                 | 15% (+/-)                 | Yes                     |
| Average FFS Payments by Type of Service   |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| IP (MAX TOS = 01)   | N/A            | \$75         | N/A                     | \$120        | N/A                     | \$134        | N/A                     | 59.63                | 11.25                | 15% (+/-)                 | Yes                     |
| ILTC (MAX TOS = 02, 04, 05, 07)   | N/A            | \$23         | N/A                     | \$23         | N/A                     | \$37         | N/A                     | -0.89                | 62.98                | 15% (+/-)                 | No                      |
| Drug (MAX TOS = 16)   | N/A            | \$646        | N/A                     | \$584        | N/A                     | \$606        | N/A                     | -9.58                | 3.65                 | 15% (+/-)                 | Yes                     |
| All Other (Excluding Capitation Payments)   | N/A            | \$713        | N/A                     | \$690        | N/A                     | \$720        | N/A                     | -3.17                | 4.28                 | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Total Non-Dual FFS Enrollees  | N/A            | 21,607       | N/A                     | 21,600       | N/A                     | 20,901       | N/A                     | -0.03                | -3.24                | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS Recipients   | N/A            | 15,777       | N/A                     | 16,263       | N/A                     | 16,300       | N/A                     | 3.08                 | 0.23                 | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS Person-Years of Enrollment   | N/A            | 14,065       | N/A                     | 13,957       | N/A                     | 13,895       | N/A                     | -0.76                | -0.45                | 15% (+/-)                 | Yes                     |
| Aged Total  | N/A            | 166          | N/A                     | 203          | N/A                     | 205          | N/A                     | 22.29                | 0.99                 | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | 33           | N/A                     | 58           | N/A                     | 59           | N/A                     | 75.76                | 1.72                 | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | 69           | N/A                     | 79           | N/A                     | 85           | N/A                     | 14.49                | 7.60                 | 10% (+/-)                 | Yes                     |
| Other Aged (MAX ELIG CD = 41)   | N/A            | 64           | N/A                     | 66           | N/A                     | 61           | N/A                     | 3.13                 | -7.58                | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled Total  | N/A            | 1,905        | N/A                     | 2,103        | N/A                     | 2,221        | N/A                     | 10.39                | 5.61                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | 1,395        | N/A                     | 1,540        | N/A                     | 1,643        | N/A                     | 10.39                | 6.69                 | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | 71           | N/A                     | 80           | N/A                     | 96           | N/A                     | 12.68                | 20.00                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | 439          | N/A                     | 480          | N/A                     | 482          | N/A                     | 9.34                 | 0.42                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | 0            | N/A                     | 3            | N/A                     | 0            | N/A                     | Div by 0             | -100.00              | 10% (+/-)                 | No                      |
| Child Total   | N/A            | 10,489       | N/A                     | 10,549       | N/A                     | 10,312       | N/A                     | 0.57                 | -2.25                | 10% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)   | N/A            | 6,712        | N/A                     | 6,701        | N/A                     | 7,306        | N/A                     | -0.16                | 9.03                 | 10% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)   | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)  | N/A            | 1,062        | N/A                     | 908          | N/A                     | 963          | N/A                     | -14.50               | 6.06                 | 10% (+/-)                 | Yes                     |
| Other Child (MAX ELIG CD = 44)  | N/A            | 2,313        | N/A                     | 2,483        | N/A                     | 1,640        | N/A                     | 7.35                 | -34.00               | 10% (+/-)                 | No                      |
| Foster Care Child (MAX ELIG CD = 48)  | N/A            | 389          | N/A                     | 360          | N/A                     | 374          | N/A                     | -7.46                | 3.89                 | 10% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)   | N/A            | 13           | N/A                     | 97           | N/A                     | 29           | N/A                     | 646.20               | -70.10               | 10% (+/-)                 | No                      |
| Adult Total   | N/A            | 9,047        | N/A                     | 8,745        | N/A                     | 8,163        | N/A                     | -3.34                | -6.66                | 10% (+/-)                 | Yes                     |
| AFDC Adult, Cash (MAX ELIG CD = 15)   | N/A            | 3,352        | N/A                     | 3,282        | N/A                     | 3,558        | N/A                     | -2.09                | 8.41                 | 10% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)   | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)   | N/A            | 139          | N/A                     | 121          | N/A                     | 97           | N/A                     | -12.90               | -19.80               | 10% (+/-)                 | No                      |
| Other Adult (MAX ELIG CD = 45)  | N/A            | 1,551        | N/A                     | 1,608        | N/A                     | 955          | N/A                     | 3.68                 | -40.60               | 10% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| 1115 Adult (MAX ELIG CD = 55)   | N/A            | 4,005         | N/A                     | 3,734         | N/A                     | 3,553         | N/A                     | -6.77                | -4.85                | 10% (+/-)                 | Yes                     |
| # Non-Dual FFS Enrollees with MSIS Dual Code but No EDB Confirmation                | N/A            | 184           | N/A                     | 211           | N/A                     | 236           | N/A                     | 14.67                | 11.85                | 10% (+/-)                 | No                      |
| Total FFS Medicaid Paid   | N/A            | \$109,198,941 | N/A                     | \$115,782,561 | N/A                     | \$132,649,867 | N/A                     | 6.03                 | 14.57                | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per Non-Dual FFS Enrollee                                     | N/A            | \$5,054       | N/A                     | \$5,360       | N/A                     | \$6,347       | N/A                     | 6.06                 | 18.40                | 15% (+/-)                 | No                      |
| Avg FFS Medicaid Paid per Non-Dual FFS Recipient (User of Any service)              | N/A            | \$6,921       | N/A                     | \$7,119       | N/A                     | \$8,138       | N/A                     | 2.86                 | 14.31                | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX ELIGIBILITY GROUP |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Aged  | N/A            | \$24,205      | N/A                     | \$20,000      | N/A                     | \$18,279      | N/A                     | -17.40               | -8.61                | 15% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | \$26,806      | N/A                     | \$23,291      | N/A                     | \$18,332      | N/A                     | -13.10               | -21.30               | 15% (+/-)                 | No                      |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | \$540         | N/A                     | \$335         | N/A                     | \$268         | N/A                     | -37.90               | -20.20               | 15% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)   | N/A            | \$48,377      | N/A                     | \$40,647      | N/A                     | \$43,325      | N/A                     | -16.00               | 6.59                 | 15% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled  | N/A            | \$32,305      | N/A                     | \$32,568      | N/A                     | \$35,938      | N/A                     | 0.81                 | 10.35                | 15% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | \$33,184      | N/A                     | \$34,209      | N/A                     | \$38,711      | N/A                     | 3.09                 | 13.16                | 15% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | \$9,532       | N/A                     | \$5,045       | N/A                     | \$4,853       | N/A                     | -47.10               | -3.81                | 15% (+/-)                 | Yes                     |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | \$33,194      | N/A                     | \$32,091      | N/A                     | \$32,681      | N/A                     | -3.32                | 1.84                 | 15% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | Div by 0      | N/A                     | \$220         | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child   | N/A            | \$1,930       | N/A                     | \$1,795       | N/A                     | \$2,055       | N/A                     | -6.99                | 14.47                | 15% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)   | N/A            | \$1,615       | N/A                     | \$1,523       | N/A                     | \$1,719       | N/A                     | -5.73                | 12.88                | 15% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)                                      | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)  | N/A            | \$1,614       | N/A                     | \$1,179       | N/A                     | \$1,681       | N/A                     | -27.00               | 42.57                | 15% (+/-)                 | No                      |
| Other Child (MAX ELIG CD = 44)  | N/A            | \$1,472       | N/A                     | \$1,421       | N/A                     | \$1,366       | N/A                     | -3.41                | -3.89                | 15% (+/-)                 | Yes                     |
| Foster Care Child (MAX ELIG CD = 48)  | N/A            | \$10,960      | N/A                     | \$11,335      | N/A                     | \$12,606      | N/A                     | 3.43                 | 11.21                | 15% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)   | N/A            | \$1,390       | N/A                     | \$517         | N/A                     | \$1,904       | N/A                     | -62.80               | 268.20               | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$2,586       | N/A                     | \$2,779       | N/A                     | \$3,417       | N/A                     | 7.43                 | 22.99                | 15% (+/-)                 | No                      |
| AFDC Adult, Cash (MAX ELIG CD = 15)   | N/A            | \$2,370       | N/A                     | \$2,529       | N/A                     | \$3,044       | N/A                     | 6.68                 | 20.36                | 15% (+/-)                 | No                      |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)                                      | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)   | N/A            | \$1,519       | N/A                     | \$1,290       | N/A                     | \$1,135       | N/A                     | -15.10               | -12.00               | 15% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)  | N/A            | \$1,813       | N/A                     | \$1,869       | N/A                     | \$1,856       | N/A                     | 3.05                 | -0.71                | 15% (+/-)                 | Yes                     |
| 1115 Adult (MAX ELIG CD = 55)   | N/A            | \$3,104       | N/A                     | \$3,438       | N/A                     | \$4,274       | N/A                     | 10.78                | 24.31                | 15% (+/-)                 | No                      |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE                                   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP: Total Medicaid Paid (MAX TOS = 01)  | N/A            | \$21,580,135  | N/A                     | \$23,067,697  | N/A                     | \$27,552,452  | N/A                     | 6.89                 | 19.44                | 15% (+/-)                 | No                      |
| IP: Number of Users   | N/A            | 2,805         | N/A                     | 2,317         | N/A                     | 2,546         | N/A                     | -17.40               | 9.88                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Paid per User  | N/A            | \$7,693       | N/A                     | \$9,956       | N/A                     | \$10,822      | N/A                     | 29.41                | 8.70                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Covered Days Per User  | N/A            | 5             | N/A                     | 6             | N/A                     | 7             | N/A                     | 19.50                | 6.94                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (MAX TOS = 02)   | N/A            | \$577,440     | N/A                     | \$466,272     | N/A                     | \$403,305     | N/A                     | -19.30               | -13.50               | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users  | N/A            | 135           | N/A                     | 138           | N/A                     | 128           | N/A                     | 2.22                 | -7.25                | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Paid per User   | N/A            | \$4,277       | N/A                     | \$3,379       | N/A                     | \$3,151       | N/A                     | -21.00               | -6.75                | 15% (+/-)                 | Yes                     |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04)                              | N/A            | \$1,487,479   | N/A                     | \$1,576,309   | N/A                     | \$1,543,237   | N/A                     | 5.97                 | -2.10                | 15% (+/-)                 | Yes                     |
| IP Psych, Age < 21: Number of Users   | N/A            | 28            | N/A                     | 27            | N/A                     | 23            | N/A                     | -3.57                | -14.80               | 15% (+/-)                 | Yes                     |

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State: DE

| Measure  | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| IP Psych, Age < 21: Avg Medicaid Paid per User               | N/A            | \$53,124     | N/A                     | \$58,382     | N/A                     | \$67,097     | N/A                     | 9.90                 | 14.93                | 15% (+/-)                 | Yes                     |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05)                   | N/A            | \$9,778,245  | N/A                     | \$7,436,396  | N/A                     | \$7,091,940  | N/A                     | -23.90               | -4.63                | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                      | N/A            | 73           | N/A                     | 51           | N/A                     | 42           | N/A                     | -30.10               | -17.60               | 15% (+/-)                 | No                      |
| ICF/MR: Avg Medicaid Paid per User                           | N/A            | \$133,949    | N/A                     | \$145,812    | N/A                     | \$168,856    | N/A                     | 8.86                 | 15.80                | 15% (+/-)                 | No                      |
| NF: Total Medicaid Paid (MAX TOS = 07)                       | N/A            | \$12,794,815 | N/A                     | \$14,305,135 | N/A                     | \$16,223,230 | N/A                     | 11.80                | 13.41                | 15% (+/-)                 | Yes                     |
| NF: Number of Users  | N/A            | 203          | N/A                     | 219          | N/A                     | 221          | N/A                     | 7.88                 | 0.91                 | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Paid per User                                | N/A            | \$63,029     | N/A                     | \$65,320     | N/A                     | \$73,408     | N/A                     | 3.64                 | 12.38                | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (MAX TOS = 08)                | N/A            | \$8,938,038  | N/A                     | \$8,932,519  | N/A                     | \$10,119,233 | N/A                     | -0.06                | 13.29                | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                                   | N/A            | 12,447       | N/A                     | 13,096       | N/A                     | 13,316       | N/A                     | 5.21                 | 1.68                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Paid per User                        | N/A            | \$718        | N/A                     | \$682        | N/A                     | \$760        | N/A                     | -5.01                | 11.41                | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (MAX TOS = 09)                   | N/A            | \$1,045,867  | N/A                     | \$1,324,922  | N/A                     | \$1,690,239  | N/A                     | 26.68                | 27.57                | 15% (+/-)                 | No                      |
| Dental: Number of Users                                      | N/A            | 1,884        | N/A                     | 2,258        | N/A                     | 2,516        | N/A                     | 19.85                | 11.43                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Paid per User                           | N/A            | \$555        | N/A                     | \$587        | N/A                     | \$672        | N/A                     | 5.70                 | 14.49                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10)       | N/A            | \$295,473    | N/A                     | \$1,282,801  | N/A                     | \$1,601,337  | N/A                     | 334.20               | 24.83                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users                          | N/A            | 2,137        | N/A                     | 4,142        | N/A                     | 4,535        | N/A                     | 93.82                | 9.49                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Paid per User               | N/A            | \$138        | N/A                     | \$310        | N/A                     | \$353        | N/A                     | 124.00               | 14.01                | 15% (+/-)                 | Yes                     |
| Outpatient: Total Medicaid Paid (MAX TOS = 11)               | N/A            | \$4,174,585  | N/A                     | \$5,017,988  | N/A                     | \$5,959,476  | N/A                     | 20.20                | 18.76                | 15% (+/-)                 | No                      |
| Outpatient: Number of Users                                  | N/A            | 5,578        | N/A                     | 5,686        | N/A                     | 5,998        | N/A                     | 1.94                 | 5.49                 | 15% (+/-)                 | Yes                     |
| Outpatient: Avg Medicaid Paid per User                       | N/A            | \$748        | N/A                     | \$883        | N/A                     | \$994        | N/A                     | 17.92                | 12.58                | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (MAX TOS = 12)                   | N/A            | \$942,057    | N/A                     | \$1,068,711  | N/A                     | \$1,439,377  | N/A                     | 13.44                | 34.68                | 15% (+/-)                 | No                      |
| Clinic: Number of Users                                      | N/A            | 2,067        | N/A                     | 1,997        | N/A                     | 1,935        | N/A                     | -3.39                | -3.10                | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Paid per User                           | N/A            | \$456        | N/A                     | \$535        | N/A                     | \$744        | N/A                     | 17.42                | 39.00                | 15% (+/-)                 | No                      |
| Home Health: Total Medicaid Paid (MAX TOS = 13)              | N/A            | \$707,466    | N/A                     | \$1,040,148  | N/A                     | \$959,427    | N/A                     | 47.02                | -7.76                | 15% (+/-)                 | Yes                     |
| Home Health: Number of Users                                 | N/A            | 578          | N/A                     | 432          | N/A                     | 461          | N/A                     | -25.30               | 6.71                 | 15% (+/-)                 | Yes                     |
| Home Health: Avg Medicaid Paid per User                      | N/A            | \$1,224      | N/A                     | \$2,408      | N/A                     | \$2,081      | N/A                     | 96.71                | -13.60               | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15)                 | N/A            | \$3,964,825  | N/A                     | \$4,089,652  | N/A                     | \$4,587,332  | N/A                     | 3.15                 | 12.17                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                                    | N/A            | 9,006        | N/A                     | 9,213        | N/A                     | 9,601        | N/A                     | 2.30                 | 4.21                 | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Paid per User                          | N/A            | \$440        | N/A                     | \$444        | N/A                     | \$478        | N/A                     | 0.83                 | 7.64                 | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (MAX TOS = 16)                    | N/A            | \$12,410,511 | N/A                     | \$14,277,675 | N/A                     | \$16,128,684 | N/A                     | 15.05                | 12.96                | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users                                       | N/A            | 11,506       | N/A                     | 12,094       | N/A                     | 12,578       | N/A                     | 5.11                 | 4.00                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Paid per User                            | N/A            | \$1,079      | N/A                     | \$1,181      | N/A                     | \$1,282      | N/A                     | 9.45                 | 8.62                 | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (MAX TOS = 19)           | N/A            | \$17,476,045 | N/A                     | \$13,927,872 | N/A                     | \$16,917,432 | N/A                     | -20.30               | 21.46                | 15% (+/-)                 | No                      |
| Other Services: Number of Users                              | N/A            | 3,280        | N/A                     | 1,759        | N/A                     | 1,587        | N/A                     | -46.40               | -9.78                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Paid per User                   | N/A            | \$5,328      | N/A                     | \$7,918      | N/A                     | \$10,660     | N/A                     | 48.61                | 34.63                | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (MAX TOS = 26)           | N/A            | \$239,724    | N/A                     | \$680,810    | N/A                     | \$657,809    | N/A                     | 184.00               | -3.38                | 15% (+/-)                 | Yes                     |
| Transportation: Number of Users                              | N/A            | 995          | N/A                     | 1,194        | N/A                     | 1,224        | N/A                     | 20.00                | 2.51                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Paid per User                   | N/A            | \$241        | N/A                     | \$570        | N/A                     | \$537        | N/A                     | 136.70               | -5.75                | 15% (+/-)                 | Yes                     |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30)   | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Number of Users                      | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Avg Medicaid Paid per User           | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31) | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Number of Users                    | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Avg Medicaid Paid per User         | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure   | Expected Range | 2004 Value  | 2004 Value Within Range | 2005 Value  | 2005 Value Within Range | 2006 Value  | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-------------|-------------------------|-------------|-------------------------|-------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)                       | N/A            | \$346,450   | N/A                     | \$396,503   | N/A                     | \$539,580   | N/A                     | 14.45                | 36.08                | 15% (+/-)                 | No                      |
| Rehabilitation Services: Number of Users  | N/A            | 33          | N/A                     | 31          | N/A                     | 37          | N/A                     | -6.06                | 19.35                | 15% (+/-)                 | No                      |
| Rehabilitation Services: Avg Medicaid Paid per User                               | N/A            | \$10,498    | N/A                     | \$12,790    | N/A                     | \$14,583    | N/A                     | 21.83                | 14.02                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)                          | N/A            | \$190,865   | N/A                     | \$472,541   | N/A                     | \$556,266   | N/A                     | 147.60               | 17.72                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Number of Users   | N/A            | 242         | N/A                     | 430         | N/A                     | 438         | N/A                     | 77.69                | 1.86                 | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User                                  | N/A            | \$789       | N/A                     | \$1,099     | N/A                     | \$1,270     | N/A                     | 39.33                | 15.57                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (MAX TOS = 35)                                       | N/A            | \$452,628   | N/A                     | \$865,723   | N/A                     | \$617,093   | N/A                     | 91.27                | -28.70               | 15% (+/-)                 | No                      |
| Hospice: Number of Users  | N/A            | 42          | N/A                     | 48          | N/A                     | 45          | N/A                     | 14.29                | -6.25                | 15% (+/-)                 | Yes                     |
| Hospice: Avg Medicaid Paid per User   | N/A            | \$10,777    | N/A                     | \$18,036    | N/A                     | \$13,713    | N/A                     | 67.36                | -24.00               | 15% (+/-)                 | No                      |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)                     | N/A            | \$1,377,463 | N/A                     | \$1,665,294 | N/A                     | \$1,828,292 | N/A                     | 20.90                | 9.79                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Number of Users  | N/A            | 2,373       | N/A                     | 2,492       | N/A                     | 2,595       | N/A                     | 5.02                 | 4.13                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Avg Medicaid Paid per User                             | N/A            | \$580       | N/A                     | \$668       | N/A                     | \$705       | N/A                     | 15.12                | 5.43                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (MAX TOS = 52)                              | N/A            | \$1,800,746 | N/A                     | \$5,514,152 | N/A                     | \$6,905,104 | N/A                     | 206.20               | 25.23                | 15% (+/-)                 | No                      |
| Residential Care: Number of Users   | N/A            | 67          | N/A                     | 75          | N/A                     | 93          | N/A                     | 11.94                | 24.00                | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Paid per User                                      | N/A            | \$26,877    | N/A                     | \$73,522    | N/A                     | \$74,248    | N/A                     | 173.60               | 0.99                 | 15% (+/-)                 | Yes                     |
| Psych Services: Total Medicaid Paid (MAX TOS = 53)                                | N/A            | \$6,576,724 | N/A                     | \$6,032,966 | N/A                     | \$6,999,745 | N/A                     | -8.27                | 16.02                | 15% (+/-)                 | No                      |
| Psych Services: Number of Users   | N/A            | 2,321       | N/A                     | 2,542       | N/A                     | 2,734       | N/A                     | 9.52                 | 7.55                 | 15% (+/-)                 | Yes                     |
| Psych Services: Avg Medicaid Paid per User  | N/A            | \$2,834     | N/A                     | \$2,373     | N/A                     | \$2,560     | N/A                     | -16.20               | 7.88                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54)                                | N/A            | \$125,746   | N/A                     | \$207,380   | N/A                     | \$194,115   | N/A                     | 64.92                | -6.40                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users   | N/A            | 24          | N/A                     | 25          | N/A                     | 25          | N/A                     | 4.17                 | 0.00                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Paid per User  | N/A            | \$5,239     | N/A                     | \$8,295     | N/A                     | \$7,765     | N/A                     | 58.32                | -6.40                | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX TYPE OF SERVICE |                |             |                         |             |                         |             |                         |                      |                      |                           |                         |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | \$999       | N/A                     | \$1,068     | N/A                     | \$1,318     | N/A                     | 6.93                 | 23.44                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$442       | N/A                     | \$1,208     | N/A                     | \$990       | N/A                     | 173.50               | -18.00               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$3,168     | N/A                     | \$4,317     | N/A                     | \$4,998     | N/A                     | 36.25                | 15.77                | 15% (+/-)                 | No                      |
| Child   | N/A            | \$664       | N/A                     | \$515       | N/A                     | \$611       | N/A                     | -22.40               | 18.50                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$940       | N/A                     | \$950       | N/A                     | \$1,219     | N/A                     | 1.06                 | 28.34                | 15% (+/-)                 | No                      |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | \$1,140     | N/A                     | \$1,101     | N/A                     | \$1,209     | N/A                     | -3.43                | 9.77                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$19,093    | N/A                     | \$14,054    | N/A                     | \$14,791    | N/A                     | -26.40               | 5.24                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$10,357    | N/A                     | \$9,074     | N/A                     | \$9,198     | N/A                     | -12.40               | 1.37                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$126       | N/A                     | \$142       | N/A                     | \$139       | N/A                     | 12.31                | -2.06                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$46        | N/A                     | \$40        | N/A                     | \$45        | N/A                     | -12.00               | 11.85                | 15% (+/-)                 | Yes                     |
| Drugs (MAX TOS = 16)  | N/A            | \$574       | N/A                     | \$661       | N/A                     | \$772       | N/A                     | 15.08                | 16.74                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$1,523     | N/A                     | \$1,213     | N/A                     | \$515       | N/A                     | -20.40               | -57.60               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$3,525     | N/A                     | \$3,566     | N/A                     | \$3,870     | N/A                     | 1.17                 | 8.53                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$135       | N/A                     | \$171       | N/A                     | \$193       | N/A                     | 27.17                | 12.73                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$445       | N/A                     | \$540       | N/A                     | \$666       | N/A                     | 21.30                | 23.26                | 15% (+/-)                 | No                      |
| All Other Services  | N/A            | \$2,340     | N/A                     | \$2,530     | N/A                     | \$3,048     | N/A                     | 8.11                 | 20.46                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$3,146     | N/A                     | \$3,524     | N/A                     | \$1,983     | N/A                     | 12.02                | -43.70               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$15,255    | N/A                     | \$15,611    | N/A                     | \$17,873    | N/A                     | 2.34                 | 14.49                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$1,004     | N/A                     | \$966       | N/A                     | \$1,112     | N/A                     | -3.80                | 15.06                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$1,155     | N/A                     | \$1,248     | N/A                     | \$1,487     | N/A                     | 8.03                 | 19.17                | 15% (+/-)                 | No                      |
| PERCENT OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE     |                |             |                         |             |                         |             |                         |                      |                      |                           |                         |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Non-Dual FFS Enrollees with IP Claims (MAX TOS = 01)                          | N/A            | 12.98      | N/A                     | 10.73      | N/A                     | 12.18      | N/A                     | -17.40               | 13.56                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 16.87      | N/A                     | 18.72      | N/A                     | 13.66      | N/A                     | 10.98                | -27.00               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 17.53      | N/A                     | 17.83      | N/A                     | 19.32      | N/A                     | 1.71                 | 8.32                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 13.62      | N/A                     | 9.57       | N/A                     | 10.87      | N/A                     | -29.70               | 13.54                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 11.21      | N/A                     | 10.22      | N/A                     | 11.86      | N/A                     | -8.79                | 16.00                | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07)               | N/A            | 2.03       | N/A                     | 2.01       | N/A                     | 1.98       | N/A                     | -0.88                | -1.88                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 39.16      | N/A                     | 30.05      | N/A                     | 29.27      | N/A                     | -23.30               | -2.60                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 12.39      | N/A                     | 11.22      | N/A                     | 9.68       | N/A                     | -9.42                | -13.70               | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 0.24       | N/A                     | 0.24       | N/A                     | 0.21       | N/A                     | -0.57                | -9.98                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 1.25       | N/A                     | 1.29       | N/A                     | 1.42       | N/A                     | 3.45                 | 9.97                 | 15% (+/-)                 | Yes                     |
| % with Ratio of ILTC Days/Enrollment Days > 1                                   | N/A            | 2.28       | N/A                     | 1.84       | N/A                     | 11.62      | N/A                     | -19.30               | 532.00               | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with Drug Claims (MAX TOS = 16)                        | N/A            | 53.25      | N/A                     | 55.99      | N/A                     | 60.18      | N/A                     | 5.14                 | 7.48                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 48.80      | N/A                     | 51.23      | N/A                     | 31.71      | N/A                     | 4.99                 | -38.10               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 75.28      | N/A                     | 76.08      | N/A                     | 77.13      | N/A                     | 1.07                 | 1.37                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 46.11      | N/A                     | 48.78      | N/A                     | 54.78      | N/A                     | 5.78                 | 12.30                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 56.97      | N/A                     | 59.97      | N/A                     | 63.10      | N/A                     | 5.26                 | 5.23                 | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with All Other Claims                                  | N/A            | 69.55      | N/A                     | 71.91      | N/A                     | 74.82      | N/A                     | 3.39                 | 4.04                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 63.86      | N/A                     | 67.00      | N/A                     | 64.88      | N/A                     | 4.92                 | -3.16                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 84.78      | N/A                     | 85.73      | N/A                     | 85.23      | N/A                     | 1.13                 | -0.59                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 72.80      | N/A                     | 74.73      | N/A                     | 77.15      | N/A                     | 2.65                 | 3.25                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 62.68      | N/A                     | 65.31      | N/A                     | 69.29      | N/A                     | 4.18                 | 6.10                 | 15% (+/-)                 | Yes                     |
| Avg # IP Days per Non-Dual FFS User   | N/A            | 5          | N/A                     | 6          | N/A                     | 7          | N/A                     | 19.50                | 6.94                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 8          | N/A                     | 11         | N/A                     | 7          | N/A                     | 25.11                | -34.40               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 13         | N/A                     | 16         | N/A                     | 16         | N/A                     | 22.81                | 0.77                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 4          | N/A                     | 3          | N/A                     | 4          | N/A                     | -6.20                | 9.79                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 5          | N/A                     | 5          | N/A                     | 6          | N/A                     | 6.57                 | 13.91                | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per Non-Dual FFS User   | N/A            | 190        | N/A                     | 186        | N/A                     | 191        | N/A                     | -1.70                | 2.49                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 248        | N/A                     | 242        | N/A                     | 242        | N/A                     | -2.62                | -0.02                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 259        | N/A                     | 254        | N/A                     | 273        | N/A                     | -1.88                | 7.65                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 201        | N/A                     | 222        | N/A                     | 214        | N/A                     | 10.38                | -3.80                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 8          | N/A                     | 7          | N/A                     | 8          | N/A                     | -15.00               | 6.07                 | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with Maternal Delivery                                 | N/A            | N/A        | N/A                     | N/A        | N/A                     | 2.28       | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>HIGH-COST FFS NON-DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE</b> |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$1,000,000                    | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$500,000                      | N/A            | N/A        | N/A                     | N/A        | N/A                     | 4          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01) > \$500,000                                   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 30         | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16) > \$200,000  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services > \$200,000  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 24         | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Maximum FFS Medicaid Paid   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$692,750  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$606,953  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$588,018  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$70,798   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |



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| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services  | N/A            | N/A          | N/A                     | N/A          | N/A                     | \$445,258    | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>   |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| FP: Total Medicaid Paid (PGM TYPE = 2)  | N/A            | \$229,618    | N/A                     | \$288,365    | N/A                     | \$308,105    | N/A                     | 25.58                | 6.85                 | 15% (+/-)                 | Yes                     |
| FP: Number of Users   | N/A            | 1,360        | N/A                     | 1,468        | N/A                     | 1,444        | N/A                     | 7.94                 | -1.63                | 15% (+/-)                 | Yes                     |
| FP: Avg Medicaid Paid per User  | N/A            | \$169        | N/A                     | \$196        | N/A                     | \$213        | N/A                     | 16.35                | 8.62                 | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (PGM TYPE = 3)   | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Number of Users  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Avg Medicaid Paid per User   | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| FQHC: Total Medicaid Paid (PGM TYPE = 4)  | N/A            | \$279,048    | N/A                     | \$250,265    | N/A                     | \$251,196    | N/A                     | -10.30               | 0.37                 | 15% (+/-)                 | Yes                     |
| FQHC: Number of Users   | N/A            | 812          | N/A                     | 729          | N/A                     | 701          | N/A                     | -10.20               | -3.84                | 15% (+/-)                 | Yes                     |
| FQHC: Avg Medicaid Paid per User  | N/A            | \$344        | N/A                     | \$343        | N/A                     | \$358        | N/A                     | -0.10                | 4.38                 | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Paid (PGM TYPE = 5)   | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Paid per User   | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7)  | N/A            | \$17,042,104 | N/A                     | \$17,856,895 | N/A                     | \$22,252,300 | N/A                     | 4.78                 | 24.61                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Number of Users   | N/A            | 543          | N/A                     | 565          | N/A                     | 568          | N/A                     | 4.05                 | 0.53                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Paid per User  | N/A            | \$31,385     | N/A                     | \$31,605     | N/A                     | \$39,177     | N/A                     | 0.70                 | 23.96                | 15% (+/-)                 | No                      |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>  |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)   | N/A            | N/A          | N/A                     | \$20,824,687 | N/A                     | \$25,204,916 | N/A                     | N/A                  | 21.03                | 15% (+/-)                 | No                      |
| Number of Non-Dual CLTC Users (Excludes CLTC FLAG = 16-20)  | N/A            | N/A          | N/A                     | 932          | N/A                     | 961          | N/A                     | N/A                  | 3.11                 | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Excludes CLTC FLAG = 16-20)                               | N/A            | N/A          | N/A                     | \$22,344     | N/A                     | \$26,228     | N/A                     | N/A                  | 17.38                | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A          | N/A                     | \$14,125     | N/A                     | \$8,837      | N/A                     | N/A                  | -37.40               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A          | N/A                     | \$32,212     | N/A                     | \$38,648     | N/A                     | N/A                  | 19.98                | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A          | N/A                     | \$520        | N/A                     | \$529        | N/A                     | N/A                  | 1.77                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | N/A          | N/A                     | \$670        | N/A                     | \$592        | N/A                     | N/A                  | -11.60               | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)                                  | N/A            | N/A          | N/A                     | 4.31         | N/A                     | 4.60         | N/A                     | N/A                  | 6.56                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | 10.34        | N/A                     | 10.24        | N/A                     | N/A                  | -0.98                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A          | N/A                     | 30.05        | N/A                     | 28.95        | N/A                     | N/A                  | -3.66                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A          | N/A                     | 1.06         | N/A                     | 1.11         | N/A                     | N/A                  | 4.13                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | N/A          | N/A                     | 1.91         | N/A                     | 2.24         | N/A                     | N/A                  | 17.39                | 15% (+/-)                 | No                      |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)                 | N/A            | N/A          | N/A                     | \$17,856,895 | N/A                     | \$22,252,300 | N/A                     | N/A                  | 24.61                | 15% (+/-)                 | No                      |
| Number of Non-Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)                | N/A            | N/A          | N/A                     | 565          | N/A                     | 568          | N/A                     | N/A                  | 0.53                 | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A            | N/A          | N/A                     | \$31,605     | N/A                     | \$39,177     | N/A                     | N/A                  | 23.96                | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A          | N/A                     | \$13,880     | N/A                     | \$9,019      | N/A                     | N/A                  | -35.00               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A          | N/A                     | \$32,304     | N/A                     | \$40,277     | N/A                     | N/A                  | 24.68                | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A          | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult   | N/A            | N/A          | N/A                     | \$5,840      | N/A                     | Div by 0     | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)    | N/A            | N/A          | N/A                     | 2.62         | N/A                     | 2.72         | N/A                     | N/A                  | 3.89                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | 9.85         | N/A                     | 9.76         | N/A                     | N/A                  | -0.98                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A          | N/A                     | 25.87        | N/A                     | 24.67        | N/A                     | N/A                  | -4.62                | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Child   | N/A            | N/A           | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult   | N/A            | N/A           | N/A                     | 0.01          | N/A                     | 0.00          | N/A                     | N/A                  | -100.00              | 15% (+/-)                 | No                      |
| <b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)---NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total EDB Dual FFS Enrollees  | N/A            | 10,393        | N/A                     | 10,791        | N/A                     | 11,077        | N/A                     | 3.83                 | 2.65                 | 15% (+/-)                 | Yes                     |
| Number of EDB Dual FFS Recipients   | N/A            | 9,989         | N/A                     | 10,332        | N/A                     | 10,456        | N/A                     | 3.43                 | 1.20                 | 15% (+/-)                 | Yes                     |
| Total EDB Dual FFS Person-Years of Enrollment   | N/A            | 9,211         | N/A                     | 9,523         | N/A                     | 9,881         | N/A                     | 3.39                 | 3.76                 | 15% (+/-)                 | Yes                     |
| % EDB Only Dual (EDB DUAL = 50)   | N/A            | 1.58          | N/A                     | 2.26          | N/A                     | 2.96          | N/A                     | 43.29                | 30.96                | 15% (+/-)                 | No                      |
| % QMB Only (EDB DUAL = 51)  | N/A            | 1.56          | N/A                     | 2.32          | N/A                     | 2.13          | N/A                     | 48.63                | -8.04                | 15% (+/-)                 | Yes                     |
| % QMB Plus (EDB DUAL = 52)  | N/A            | 54.38         | N/A                     | 53.65         | N/A                     | 54.50         | N/A                     | -1.35                | 1.59                 | 15% (+/-)                 | Yes                     |
| % SLMB Only (EDB DUAL = 53)   | N/A            | 0.89          | N/A                     | 1.03          | N/A                     | 0.81          | N/A                     | 14.95                | -21.00               | 15% (+/-)                 | No                      |
| % SLMB Plus (EDB DUAL = 54)   | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QDWI (EDB DUAL = 55)  | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QI 1 (EDB DUAL = 56)  | N/A            | 0.01          | N/A                     | 0.11          | N/A                     | 0.49          | N/A                     | 1,056.00             | 338.40               | 15% (+/-)                 | No                      |
| % QI 2 (EDB DUAL = 57)  | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % Other Type Dual (EDB DUAL = 58)   | N/A            | 41.58         | N/A                     | 40.64         | N/A                     | 39.11         | N/A                     | -2.26                | -3.76                | 15% (+/-)                 | Yes                     |
| % Dual Type Unknown (EDB DUAL = 59)   | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Aged EDB Dual FFS Total   | N/A            | 5,767         | N/A                     | 5,783         | N/A                     | 5,896         | N/A                     | 0.28                 | 1.95                 | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | 2,296         | N/A                     | 2,306         | N/A                     | 2,522         | N/A                     | 0.44                 | 9.37                 | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | 75            | N/A                     | 116           | N/A                     | 101           | N/A                     | 54.67                | -12.90               | 10% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)   | N/A            | 3,396         | N/A                     | 3,356         | N/A                     | 3,273         | N/A                     | -1.18                | -2.47                | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | 0             | N/A                     | 5             | N/A                     | 0             | N/A                     | Div by 0             | -100.00              | 10% (+/-)                 | No                      |
| Disabled EDB Dual FFS Total   | N/A            | 4,226         | N/A                     | 4,514         | N/A                     | 4,706         | N/A                     | 6.82                 | 4.25                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | 2,806         | N/A                     | 2,943         | N/A                     | 3,069         | N/A                     | 4.88                 | 4.28                 | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | 185           | N/A                     | 268           | N/A                     | 292           | N/A                     | 44.86                | 8.96                 | 10% (+/-)                 | Yes                     |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | 1,235         | N/A                     | 1,303         | N/A                     | 1,345         | N/A                     | 5.51                 | 3.22                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Total FFS Medicaid Paid   | N/A            | \$279,192,683 | N/A                     | \$288,264,893 | N/A                     | \$279,075,298 | N/A                     | 3.25                 | -3.19                | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Dual  | N/A            | \$26,864      | N/A                     | \$26,713      | N/A                     | \$25,194      | N/A                     | -0.56                | -5.69                | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Dual Recipient (User of Any Service)  | N/A            | \$27,950      | N/A                     | \$27,900      | N/A                     | \$26,690      | N/A                     | -0.18                | -4.34                | 15% (+/-)                 | Yes                     |
| <b>AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY MAX ELIGIBILITY GROUP</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Aged  | N/A            | \$29,390      | N/A                     | \$29,214      | N/A                     | \$28,164      | N/A                     | -0.60                | -3.60                | 15% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | \$13,558      | N/A                     | \$13,566      | N/A                     | \$11,864      | N/A                     | 0.06                 | -12.50               | 15% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | \$5,644       | N/A                     | \$5,883       | N/A                     | \$5,699       | N/A                     | 4.24                 | -3.13                | 15% (+/-)                 | Yes                     |
| Other Aged (MAX ELIG CD = 41)   | N/A            | \$40,619      | N/A                     | \$40,802      | N/A                     | \$41,417      | N/A                     | 0.45                 | 1.51                 | 15% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | Div by 0      | N/A                     | \$9,895       | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled  | N/A            | \$25,627      | N/A                     | \$25,932      | N/A                     | \$23,646      | N/A                     | 1.19                 | -8.81                | 15% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | \$18,191      | N/A                     | \$19,246      | N/A                     | \$16,581      | N/A                     | 5.80                 | -13.80               | 15% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | \$5,568       | N/A                     | \$3,546       | N/A                     | \$3,000       | N/A                     | -36.30               | -15.40               | 15% (+/-)                 | No                      |



2004-2006 MAX PSF Validation Table  
State: DE

| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Disabled (MAX ELIG CD = 42)                        | N/A            | \$45,525      | N/A                     | \$45,637      | N/A                     | \$44,250      | N/A                     | 0.24                 | -3.04                | 15% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)                         | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP: Total Medicaid Paid (MAX TOS = 01)                   | N/A            | \$3,877,387   | N/A                     | \$4,604,019   | N/A                     | \$5,925,676   | N/A                     | 18.74                | 28.71                | 15% (+/-)                 | No                      |
| IP: Number of Users                                      | N/A            | 2,162         | N/A                     | 2,189         | N/A                     | 2,259         | N/A                     | 1.25                 | 3.20                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Paid per User                           | N/A            | \$1,793       | N/A                     | \$2,103       | N/A                     | \$2,623       | N/A                     | 17.28                | 24.72                | 15% (+/-)                 | No                      |
| IP: Avg Medicaid Covered Days Per User                   | N/A            | 9             | N/A                     | 9             | N/A                     | 1             | N/A                     | 4.96                 | -90.80               | 15% (+/-)                 | No                      |
| MH Aged: Total Medicaid Paid (MAX TOS = 02)              | N/A            | \$1,013,029   | N/A                     | \$784,126     | N/A                     | \$1,043,376   | N/A                     | -22.60               | 33.06                | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                                 | N/A            | 10            | N/A                     | 10            | N/A                     | 18            | N/A                     | 0.00                 | 80.00                | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Paid per User                      | N/A            | \$101,303     | N/A                     | \$78,413      | N/A                     | \$57,965      | N/A                     | -22.60               | -26.10               | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04)   | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IP Psych, Age < 21: Number of Users                      | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IP Psych, Age < 21: Avg Medicaid Paid per User           | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05)               | N/A            | \$17,316,386  | N/A                     | \$17,393,871  | N/A                     | \$17,635,817  | N/A                     | 0.45                 | 1.39                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                  | N/A            | 137           | N/A                     | 127           | N/A                     | 108           | N/A                     | -7.30                | -15.00               | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Paid per User                       | N/A            | \$126,397     | N/A                     | \$136,960     | N/A                     | \$163,295     | N/A                     | 8.36                 | 19.23                | 15% (+/-)                 | No                      |
| NF: Total Medicaid Paid (MAX TOS = 07)                   | N/A            | \$144,433,947 | N/A                     | \$142,090,809 | N/A                     | \$152,688,447 | N/A                     | -1.62                | 7.46                 | 15% (+/-)                 | Yes                     |
| NF: Number of Users                                      | N/A            | 3,325         | N/A                     | 3,323         | N/A                     | 3,271         | N/A                     | -0.06                | -1.56                | 15% (+/-)                 | Yes                     |
| NF: Avg Medicaid Paid per User                           | N/A            | \$43,439      | N/A                     | \$42,760      | N/A                     | \$46,679      | N/A                     | -1.56                | 9.17                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (MAX TOS = 08)            | N/A            | \$2,994,926   | N/A                     | \$3,090,064   | N/A                     | \$3,174,961   | N/A                     | 3.18                 | 2.75                 | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                               | N/A            | 8,341         | N/A                     | 8,582         | N/A                     | 9,166         | N/A                     | 2.89                 | 6.81                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Paid per User                    | N/A            | \$359         | N/A                     | \$360         | N/A                     | \$346         | N/A                     | 0.28                 | -3.80                | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (MAX TOS = 09)               | N/A            | \$2,414       | N/A                     | \$0           | N/A                     | \$1,325       | N/A                     | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| Dental: Number of Users                                  | N/A            | 5             | N/A                     | 0             | N/A                     | 2             | N/A                     | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| Dental: Avg Medicaid Paid per User                       | N/A            | \$483         | N/A                     | Div by 0      | N/A                     | \$663         | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10)   | N/A            | \$157,777     | N/A                     | \$185,095     | N/A                     | \$165,806     | N/A                     | 17.31                | -10.40               | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users                      | N/A            | 3,215         | N/A                     | 3,157         | N/A                     | 3,651         | N/A                     | -1.80                | 15.65                | 15% (+/-)                 | No                      |
| Other Practitioner: Avg Medicaid Paid per User           | N/A            | \$49          | N/A                     | \$59          | N/A                     | \$45          | N/A                     | 19.47                | -22.50               | 15% (+/-)                 | No                      |
| Outpatient: Total Medicaid Paid (MAX TOS = 11)           | N/A            | \$2,600,698   | N/A                     | \$3,143,524   | N/A                     | \$3,112,762   | N/A                     | 20.87                | -0.98                | 15% (+/-)                 | Yes                     |
| Outpatient: Number of Users                              | N/A            | 5,040         | N/A                     | 5,237         | N/A                     | 5,463         | N/A                     | 3.91                 | 4.32                 | 15% (+/-)                 | Yes                     |
| Outpatient: Avg Medicaid Paid per User                   | N/A            | \$516         | N/A                     | \$600         | N/A                     | \$570         | N/A                     | 16.33                | -5.08                | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (MAX TOS = 12)               | N/A            | \$1,311,408   | N/A                     | \$1,337,350   | N/A                     | \$1,415,294   | N/A                     | 1.98                 | 5.83                 | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                                  | N/A            | 1,049         | N/A                     | 1,137         | N/A                     | 1,144         | N/A                     | 8.39                 | 0.62                 | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Paid per User                       | N/A            | \$1,250       | N/A                     | \$1,176       | N/A                     | \$1,237       | N/A                     | -5.91                | 5.18                 | 15% (+/-)                 | Yes                     |
| Home Health: Total Medicaid Paid (MAX TOS = 13)          | N/A            | \$4,447,750   | N/A                     | \$3,868,561   | N/A                     | \$3,974,257   | N/A                     | -13.00               | 2.73                 | 15% (+/-)                 | Yes                     |
| Home Health: Number of Users                             | N/A            | 574           | N/A                     | 553           | N/A                     | 578           | N/A                     | -3.66                | 4.52                 | 15% (+/-)                 | Yes                     |
| Home Health: Avg Medicaid Paid per User                  | N/A            | \$7,749       | N/A                     | \$6,996       | N/A                     | \$6,876       | N/A                     | -9.72                | -1.71                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15)             | N/A            | \$505,903     | N/A                     | \$581,226     | N/A                     | \$575,217     | N/A                     | 14.89                | -1.03                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                                | N/A            | 5,413         | N/A                     | 5,863         | N/A                     | 6,615         | N/A                     | 8.31                 | 12.83                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Paid per User                     | N/A            | \$93          | N/A                     | \$99          | N/A                     | \$87          | N/A                     | 6.07                 | -12.30               | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (MAX TOS = 16)                | N/A            | \$34,546,025  | N/A                     | \$34,948,898  | N/A                     | \$1,869,768   | N/A                     | 1.17                 | -94.60               | 15% (+/-)                 | No                      |
| Drugs: Number of Users                                   | N/A            | 9,203         | N/A                     | 9,453         | N/A                     | 5,084         | N/A                     | 2.72                 | -46.20               | 15% (+/-)                 | No                      |
| Drugs: Avg Medicaid Paid per User                        | N/A            | \$3,754       | N/A                     | \$3,697       | N/A                     | \$368         | N/A                     | -1.51                | -90.10               | 15% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Total Medicaid Paid (MAX TOS = 19)                            | N/A            | \$45,844,317 | N/A                     | \$43,133,677 | N/A                     | \$49,197,568 | N/A                     | -5.91                | 14.06                | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users   | N/A            | 3,842        | N/A                     | 4,088        | N/A                     | 4,073        | N/A                     | 6.40                 | -0.37                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Paid per User                                    | N/A            | \$11,932     | N/A                     | \$10,551     | N/A                     | \$12,079     | N/A                     | -11.60               | 14.48                | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (MAX TOS = 26)                            | N/A            | \$418,071    | N/A                     | \$495,457    | N/A                     | \$739,812    | N/A                     | 18.51                | 49.32                | 15% (+/-)                 | No                      |
| Transportation: Number of Users   | N/A            | 1,787        | N/A                     | 2,095        | N/A                     | 2,057        | N/A                     | 17.24                | -1.81                | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Paid per User                                    | N/A            | \$234        | N/A                     | \$236        | N/A                     | \$360        | N/A                     | 1.09                 | 52.08                | 15% (+/-)                 | No                      |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30)                    | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Number of Users                                       | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Avg Medicaid Paid per User                            | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31)                  | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Number of Users                                     | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Avg Medicaid Paid per User                          | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)                   | N/A            | \$2,951,285  | N/A                     | \$3,269,317  | N/A                     | \$3,458,917  | N/A                     | 10.78                | 5.80                 | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Number of Users                                      | N/A            | 250          | N/A                     | 242          | N/A                     | 246          | N/A                     | -3.20                | 1.65                 | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Avg Medicaid Paid per User                           | N/A            | \$11,805     | N/A                     | \$13,510     | N/A                     | \$14,061     | N/A                     | 14.44                | 4.08                 | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)                      | N/A            | \$345,872    | N/A                     | \$328,855    | N/A                     | \$191,309    | N/A                     | -4.92                | -41.80               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Number of Users   | N/A            | 674          | N/A                     | 686          | N/A                     | 464          | N/A                     | 1.78                 | -32.40               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User                              | N/A            | \$513        | N/A                     | \$479        | N/A                     | \$412        | N/A                     | -6.58                | -14.00               | 15% (+/-)                 | Yes                     |
| Hospice: Total Medicaid Paid (MAX TOS = 35)                                   | N/A            | \$3,996,881  | N/A                     | \$5,725,227  | N/A                     | \$7,297,883  | N/A                     | 43.24                | 27.47                | 15% (+/-)                 | No                      |
| Hospice: Number of Users  | N/A            | 294          | N/A                     | 373          | N/A                     | 432          | N/A                     | 26.87                | 15.82                | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Paid per User   | N/A            | \$13,595     | N/A                     | \$15,349     | N/A                     | \$16,893     | N/A                     | 12.90                | 10.06                | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)                 | N/A            | \$1,054,007  | N/A                     | \$1,124,422  | N/A                     | \$1,124,017  | N/A                     | 6.68                 | -0.04                | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Number of Users                                    | N/A            | 1,404        | N/A                     | 1,403        | N/A                     | 1,416        | N/A                     | -0.07                | 0.93                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Avg Medicaid Paid per User                         | N/A            | \$751        | N/A                     | \$801        | N/A                     | \$794        | N/A                     | 6.76                 | -0.95                | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (MAX TOS = 52)                          | N/A            | \$3,082,511  | N/A                     | \$13,086,188 | N/A                     | \$15,452,439 | N/A                     | 324.50               | 18.08                | 15% (+/-)                 | No                      |
| Residential Care: Number of Users   | N/A            | 138          | N/A                     | 224          | N/A                     | 254          | N/A                     | 62.32                | 13.39                | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Paid per User                                  | N/A            | \$22,337     | N/A                     | \$58,420     | N/A                     | \$60,836     | N/A                     | 161.50               | 4.14                 | 15% (+/-)                 | Yes                     |
| Psych Services: Total Medicaid Paid (MAX TOS = 53)                            | N/A            | \$5,974,259  | N/A                     | \$6,567,786  | N/A                     | \$6,929,132  | N/A                     | 9.94                 | 5.50                 | 15% (+/-)                 | Yes                     |
| Psych Services: Number of Users   | N/A            | 605          | N/A                     | 735          | N/A                     | 727          | N/A                     | 21.49                | -1.09                | 15% (+/-)                 | Yes                     |
| Psych Services: Avg Medicaid Paid per User                                    | N/A            | \$9,875      | N/A                     | \$8,936      | N/A                     | \$9,531      | N/A                     | -9.51                | 6.66                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54)                            | N/A            | \$1,382,392  | N/A                     | \$1,428,657  | N/A                     | \$1,905,882  | N/A                     | 3.35                 | 33.40                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users   | N/A            | 175          | N/A                     | 171          | N/A                     | 186          | N/A                     | -2.29                | 8.77                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Paid per User                                    | N/A            | \$7,899      | N/A                     | \$8,355      | N/A                     | \$10,247     | N/A                     | 5.76                 | 22.65                | 15% (+/-)                 | No                      |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY SELECTED MAX TYPE OF SERVICE |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | \$373        | N/A                     | \$427        | N/A                     | \$535        | N/A                     | 14.36                | 25.38                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$337        | N/A                     | \$378        | N/A                     | \$493        | N/A                     | 12.19                | 30.37                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$414        | N/A                     | \$458        | N/A                     | \$515        | N/A                     | 10.67                | 12.43                | 15% (+/-)                 | Yes                     |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | \$15,661     | N/A                     | \$14,852     | N/A                     | \$15,471     | N/A                     | -5.16                | 4.16                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$22,618     | N/A                     | \$22,048     | N/A                     | \$22,829     | N/A                     | -2.52                | 3.54                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$7,648      | N/A                     | \$7,245      | N/A                     | \$7,808      | N/A                     | -5.27                | 7.78                 | 15% (+/-)                 | Yes                     |
| Drugs (MAX TOS = 16)  | N/A            | \$3,324      | N/A                     | \$3,239      | N/A                     | \$169        | N/A                     | -2.57                | -94.80               | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$2,633      | N/A                     | \$2,586      | N/A                     | \$55         | N/A                     | -1.76                | -97.90               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$4,406      | N/A                     | \$4,205      | N/A                     | \$273        | N/A                     | -4.56                | -93.50               | 15% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services   | N/A            | \$7,506    | N/A                     | \$8,196    | N/A                     | \$9,020    | N/A                     | 9.20                 | 10.05                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$3,802    | N/A                     | \$4,202    | N/A                     | \$4,786    | N/A                     | 10.51                | 13.91                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$13,159   | N/A                     | \$14,024   | N/A                     | \$15,050   | N/A                     | 6.58                 | 7.31                 | 15% (+/-)                 | Yes                     |
| PERCENT OF FFS DUALS WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE     |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % FFS Duals with IP Claims (MAX TOS = 01)                            | N/A            | 20.80      | N/A                     | 20.29      | N/A                     | 20.39      | N/A                     | -2.49                | 0.53                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 22.33      | N/A                     | 22.08      | N/A                     | 22.20      | N/A                     | -1.13                | 0.54                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 19.29      | N/A                     | 18.43      | N/A                     | 18.47      | N/A                     | -4.43                | 0.19                 | 15% (+/-)                 | Yes                     |
| % FFS Duals with ILTC Claims (MAX TOS = 02,04,05,07)                 | N/A            | 33.39      | N/A                     | 32.05      | N/A                     | 30.65      | N/A                     | -4.02                | -4.36                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 52.18      | N/A                     | 51.67      | N/A                     | 49.41      | N/A                     | -0.97                | -4.38                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 10.86      | N/A                     | 10.28      | N/A                     | 10.18      | N/A                     | -5.36                | -0.98                | 15% (+/-)                 | Yes                     |
| % FFS Duals with Drug Claims (MAX TOS = 16)                          | N/A            | 88.55      | N/A                     | 87.60      | N/A                     | 45.90      | N/A                     | -1.07                | -47.60               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 88.52      | N/A                     | 87.50      | N/A                     | 41.57      | N/A                     | -1.16                | -52.50               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 89.42      | N/A                     | 88.26      | N/A                     | 50.96      | N/A                     | -1.30                | -42.30               | 15% (+/-)                 | No                      |
| % FFS Duals with All Other Claims                                    | N/A            | 88.83      | N/A                     | 88.83      | N/A                     | 90.51      | N/A                     | 0.00                 | 1.89                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 86.94      | N/A                     | 87.39      | N/A                     | 90.35      | N/A                     | 0.52                 | 3.38                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 92.17      | N/A                     | 91.54      | N/A                     | 91.42      | N/A                     | -0.68                | -0.13                | 15% (+/-)                 | Yes                     |
| Avg # IP Days per FFS Dual User (MAX TOS = 01)                       | N/A            | 9          | N/A                     | 9          | N/A                     | 1          | N/A                     | 4.96                 | -90.80               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 9          | N/A                     | 9          | N/A                     | 1          | N/A                     | 2.76                 | -91.70               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 9          | N/A                     | 9          | N/A                     | 1          | N/A                     | 7.27                 | -91.60               | 15% (+/-)                 | No                      |
| Avg # ILTC Days per FFS Dual User (MAX TOS = 02, 04, 05, 07)         | N/A            | 254        | N/A                     | 244        | N/A                     | 254        | N/A                     | -3.79                | 3.76                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 251        | N/A                     | 242        | N/A                     | 251        | N/A                     | -3.83                | 3.80                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 272        | N/A                     | 264        | N/A                     | 271        | N/A                     | -3.11                | 2.78                 | 15% (+/-)                 | Yes                     |
| HIGH-COST FFS DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Number of FFS Duals with FFS Medicaid Paid > \$1,000,000             | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Number of FFS Duals with FFS Medicaid Paid > \$500,000               | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01) > \$500,000                        | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000                             | N/A            | N/A        | N/A                     | N/A        | N/A                     | 58         | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16) > \$200,000                                     | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services > \$200,000                                       | N/A            | N/A        | N/A                     | N/A        | N/A                     | 13         | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Maximum FFS Medicaid Paid  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$309,906  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01)                                    | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$200,190  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$227,777  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$64,108   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$309,401  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE                       |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| FP: Total Medicaid Paid (PGM TYPE = 2)                               | N/A            | \$31,605   | N/A                     | \$37,317   | N/A                     | \$2,549    | N/A                     | 18.07                | -93.20               | 15% (+/-)                 | No                      |
| FP: Number of Users  | N/A            | 169        | N/A                     | 184        | N/A                     | 52         | N/A                     | 8.88                 | -71.70               | 15% (+/-)                 | No                      |
| FP: Avg Medicaid Paid per User                                       | N/A            | \$187      | N/A                     | \$203      | N/A                     | \$49       | N/A                     | 8.45                 | -75.80               | 15% (+/-)                 | No                      |
| RHC: Total Medicaid Paid (PGM TYPE = 3)                              | N/A            | \$0        | N/A                     | \$0        | N/A                     | \$0        | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Number of Users   | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Avg Medicaid Paid per User                                      | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| FQHC: Total Medicaid Paid (PGM TYPE = 4)                             | N/A            | \$25,645   | N/A                     | \$24,015   | N/A                     | \$31,833   | N/A                     | -6.36                | 32.55                | 15% (+/-)                 | No                      |
| FQHC: Number of Users  | N/A            | 274        | N/A                     | 310        | N/A                     | 359        | N/A                     | 13.14                | 15.81                | 15% (+/-)                 | No                      |

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|--|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| FQHC: Avg Medicaid Paid per User   | N/A            | \$94         | N/A                     | \$77         | N/A                     | \$89         | N/A                     | -17.20               | 14.46                | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Paid (PGM TYPE = 5)  | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users   | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Paid per User  | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7)   | N/A            | \$49,730,824 | N/A                     | \$56,899,454 | N/A                     | \$65,810,499 | N/A                     | 14.41                | 15.66                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Number of Users  | N/A            | 1,955        | N/A                     | 2,052        | N/A                     | 2,077        | N/A                     | 4.96                 | 1.22                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Paid per User   | N/A            | \$25,438     | N/A                     | \$27,729     | N/A                     | \$31,685     | N/A                     | 9.01                 | 14.27                | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>   |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)  | N/A            | N/A          | N/A                     | \$61,926,142 | N/A                     | \$71,003,112 | N/A                     | N/A                  | 14.66                | 15% (+/-)                 | Yes                     |
| Number of Dual CLTC Users (Excludes CLTC FLAG = 16-20)   | N/A            | N/A          | N/A                     | 2,287        | N/A                     | 2,298        | N/A                     | N/A                  | 0.48                 | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per Dual User (Excludes CLTC FLAG = 16-20)  | N/A            | N/A          | N/A                     | \$27,077     | N/A                     | \$30,898     | N/A                     | N/A                  | 14.11                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A          | N/A                     | \$13,465     | N/A                     | \$16,001     | N/A                     | N/A                  | 18.83                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A          | N/A                     | \$37,881     | N/A                     | \$42,104     | N/A                     | N/A                  | 11.15                | 15% (+/-)                 | Yes                     |
| % FFS Dual Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A          | N/A                     | 21.19        | N/A                     | 20.75        | N/A                     | N/A                  | -2.11                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A          | N/A                     | 17.29        | N/A                     | 16.57        | N/A                     | N/A                  | -4.17                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A          | N/A                     | 28.33        | N/A                     | 27.92        | N/A                     | N/A                  | -1.46                | 15% (+/-)                 | Yes                     |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)  | N/A            | N/A          | N/A                     | \$56,899,454 | N/A                     | \$65,810,499 | N/A                     | N/A                  | 15.66                | 15% (+/-)                 | No                      |
| Number of Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)   | N/A            | N/A          | N/A                     | 2,052        | N/A                     | 2,077        | N/A                     | N/A                  | 1.22                 | 15% (+/-)                 | Yes                     |
| Avg CLTC Medicaid Paid per Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)  | N/A            | N/A          | N/A                     | \$27,729     | N/A                     | \$31,685     | N/A                     | N/A                  | 14.27                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A          | N/A                     | \$13,228     | N/A                     | \$15,872     | N/A                     | N/A                  | 19.99                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A          | N/A                     | \$38,977     | N/A                     | \$43,380     | N/A                     | N/A                  | 11.30                | 15% (+/-)                 | Yes                     |
| % FFS Dual Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)   | N/A            | N/A          | N/A                     | 19.02        | N/A                     | 18.75        | N/A                     | N/A                  | -1.40                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A          | N/A                     | 15.48        | N/A                     | 14.98        | N/A                     | N/A                  | -3.23                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A          | N/A                     | 25.61        | N/A                     | 25.37        | N/A                     | N/A                  | -0.93                | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Total FFS Enrollees  | N/A            | 32,000       | N/A                     | 32,391       | N/A                     | 31,978       | N/A                     | 1.22                 | -1.28                | 15% (+/-)                 | Yes                     |
| # FFS Recipients   | N/A            | 25,766       | N/A                     | 26,595       | N/A                     | 26,756       | N/A                     | 3.22                 | 0.61                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees Who Are Recipients   | 65-90%         | 80.52        | Yes                     | 82.11        | Yes                     | 83.67        | Yes                     | 1.97                 | 1.91                 | 15% (+/-)                 | Yes                     |
| % Aged Who Are Recipients  | 90-100%        | 96.70        | Yes                     | 96.17        | Yes                     | 95.39        | Yes                     | -0.54                | -0.81                | 15% (+/-)                 | Yes                     |
| % Disabled Who Are Recipients  | 85-100%        | 92.63        | Yes                     | 92.58        | Yes                     | 91.05        | Yes                     | -0.05                | -1.65                | 15% (+/-)                 | Yes                     |
| % Child Who Are Recipients   | 80-100%        | 75.34        | No                      | 76.89        | No                      | 79.40        | No                      | 2.06                 | 3.27                 | 15% (+/-)                 | Yes                     |
| % Adults Who Are Recipients  | 80-100%        | 68.25        | No                      | 71.45        | No                      | 74.57        | No                      | 4.68                 | 4.37                 | 15% (+/-)                 | Yes                     |
| Total FFS Person-Years of Enrollment   | N/A            | 23,276       | N/A                     | 23,481       | N/A                     | 23,776       | N/A                     | 0.88                 | 1.26                 | 15% (+/-)                 | Yes                     |
| Aged Total   | N/A            | 5,933        | N/A                     | 5,986        | N/A                     | 6,101        | N/A                     | 0.89                 | 1.92                 | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)  | N/A            | 2,329        | N/A                     | 2,364        | N/A                     | 2,581        | N/A                     | 1.50                 | 9.18                 | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)   | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)   | N/A            | 144          | N/A                     | 195          | N/A                     | 186          | N/A                     | 35.42                | -4.62                | 10% (+/-)                 | Yes                     |
| Other Aged (MAX ELIG CD = 41)  | N/A            | 3,460        | N/A                     | 3,422        | N/A                     | 3,334        | N/A                     | -1.10                | -2.57                | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)   | N/A            | 0            | N/A                     | 5            | N/A                     | 0            | N/A                     | Div by 0             | -100.00              | 10% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled Total   | N/A            | 6,131         | N/A                     | 6,617         | N/A                     | 6,927         | N/A                     | 7.93                 | 4.69                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)  | N/A            | 4,201         | N/A                     | 4,483         | N/A                     | 4,712         | N/A                     | 6.71                 | 5.11                 | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)                               | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)                                   | N/A            | 256           | N/A                     | 348           | N/A                     | 388           | N/A                     | 35.94                | 11.49                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)  | N/A            | 1,674         | N/A                     | 1,783         | N/A                     | 1,827         | N/A                     | 6.51                 | 2.47                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)   | N/A            | 0             | N/A                     | 3             | N/A                     | 0             | N/A                     | Div by 0             | -100.00              | 10% (+/-)                 | No                      |
| Child Total  | N/A            | 10,489        | N/A                     | 10,549        | N/A                     | 10,312        | N/A                     | 0.57                 | -2.25                | 10% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)  | N/A            | 6,712         | N/A                     | 6,701         | N/A                     | 7,306         | N/A                     | -0.16                | 9.03                 | 10% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)                                      | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)                             | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)   | N/A            | 1,062         | N/A                     | 908           | N/A                     | 963           | N/A                     | -14.50               | 6.06                 | 10% (+/-)                 | Yes                     |
| Other Child (MAX ELIG CD = 44)   | N/A            | 2,313         | N/A                     | 2,483         | N/A                     | 1,640         | N/A                     | 7.35                 | -34.00               | 10% (+/-)                 | No                      |
| Foster Care Child (MAX ELIG CD = 48)                                       | N/A            | 389           | N/A                     | 360           | N/A                     | 374           | N/A                     | -7.46                | 3.89                 | 10% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)  | N/A            | 13            | N/A                     | 97            | N/A                     | 29            | N/A                     | 646.20               | -70.10               | 10% (+/-)                 | No                      |
| Adult Total  | N/A            | 9,447         | N/A                     | 9,239         | N/A                     | 8,638         | N/A                     | -2.20                | -6.51                | 10% (+/-)                 | Yes                     |
| AFDC Adult, Cash (MAX ELIG CD = 15)  | N/A            | 3,613         | N/A                     | 3,587         | N/A                     | 3,878         | N/A                     | -0.72                | 8.11                 | 10% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)                                      | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)                             | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)  | N/A            | 142           | N/A                     | 122           | N/A                     | 100           | N/A                     | -14.10               | -18.00               | 10% (+/-)                 | No                      |
| Other Adult (MAX ELIG CD = 45)   | N/A            | 1,621         | N/A                     | 1,710         | N/A                     | 1,015         | N/A                     | 5.49                 | -40.60               | 10% (+/-)                 | No                      |
| 1115 Adult (MAX ELIG CD = 55)  | N/A            | 4,071         | N/A                     | 3,820         | N/A                     | 3,645         | N/A                     | -6.17                | -4.58                | 10% (+/-)                 | Yes                     |
| Total FFS Medicaid Paid  | N/A            | \$388,391,624 | N/A                     | \$404,047,454 | N/A                     | \$411,725,165 | N/A                     | 4.03                 | 1.90                 | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Enrollee                                     | N/A            | \$12,137      | N/A                     | \$12,474      | N/A                     | \$12,875      | N/A                     | 2.78                 | 3.22                 | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Recipient (User of Any Service)              | N/A            | \$15,074      | N/A                     | \$15,193      | N/A                     | \$15,388      | N/A                     | 0.79                 | 1.29                 | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY MAX ELIGIBILITY GROUP |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Aged   | N/A            | \$29,245      | N/A                     | \$28,902      | N/A                     | \$27,832      | N/A                     | -1.17                | -3.70                | 15% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)  | N/A            | \$13,745      | N/A                     | \$13,805      | N/A                     | \$12,012      | N/A                     | 0.43                 | -13.00               | 15% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)                                   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)   | N/A            | \$3,198       | N/A                     | \$3,636       | N/A                     | \$3,217       | N/A                     | 13.68                | -11.50               | 15% (+/-)                 | Yes                     |
| Other Aged (MAX ELIG CD = 41)  | N/A            | \$40,762      | N/A                     | \$40,799      | N/A                     | \$41,452      | N/A                     | 0.09                 | 1.60                 | 15% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)   | N/A            | Div by 0      | N/A                     | \$9,895       | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled   | N/A            | \$27,702      | N/A                     | \$28,041      | N/A                     | \$27,587      | N/A                     | 1.22                 | -1.62                | 15% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)  | N/A            | \$23,170      | N/A                     | \$24,386      | N/A                     | \$24,297      | N/A                     | 5.25                 | -0.37                | 15% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)                               | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)                                   | N/A            | \$6,667       | N/A                     | \$3,890       | N/A                     | \$3,458       | N/A                     | -41.70               | -11.10               | 15% (+/-)                 | Yes                     |
| Other Disabled (MAX ELIG CD = 42)  | N/A            | \$42,292      | N/A                     | \$41,990      | N/A                     | \$41,198      | N/A                     | -0.71                | -1.89                | 15% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)   | N/A            | Div by 0      | N/A                     | \$220         | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child  | N/A            | \$1,930       | N/A                     | \$1,795       | N/A                     | \$2,055       | N/A                     | -6.99                | 14.47                | 15% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)  | N/A            | \$1,615       | N/A                     | \$1,523       | N/A                     | \$1,719       | N/A                     | -5.73                | 12.88                | 15% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)                                      | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)                             | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)   | N/A            | \$1,614       | N/A                     | \$1,179       | N/A                     | \$1,681       | N/A                     | -27.00               | 42.57                | 15% (+/-)                 | No                      |
| Other Child (MAX ELIG CD = 44)   | N/A            | \$1,472       | N/A                     | \$1,421       | N/A                     | \$1,366       | N/A                     | -3.41                | -3.89                | 15% (+/-)                 | Yes                     |



2004-2006 MAX PSF Validation Table  
State: DE

| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Foster Care Child (MAX ELIG CD = 48)                   | N/A            | \$10,960      | N/A                     | \$11,335      | N/A                     | \$12,606      | N/A                     | 3.43                 | 11.21                | 15% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)                          | N/A            | \$1,390       | N/A                     | \$517         | N/A                     | \$1,904       | N/A                     | -62.80               | 268.20               | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$2,625       | N/A                     | \$2,875       | N/A                     | \$3,431       | N/A                     | 9.50                 | 19.36                | 15% (+/-)                 | No                      |
| AFDC Adult, Cash (MAX ELIG CD = 15)                    | N/A            | \$2,446       | N/A                     | \$2,635       | N/A                     | \$2,953       | N/A                     | 7.74                 | 12.08                | 15% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)                  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)         | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)                      | N/A            | \$1,531       | N/A                     | \$1,285       | N/A                     | \$1,132       | N/A                     | -16.10               | -11.90               | 15% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)                         | N/A            | \$1,874       | N/A                     | \$1,962       | N/A                     | \$1,828       | N/A                     | 4.70                 | -6.83                | 15% (+/-)                 | Yes                     |
| 1115 Adult (MAX ELIG CD = 55)                          | N/A            | \$3,122       | N/A                     | \$3,559       | N/A                     | \$4,449       | N/A                     | 14.00                | 25.01                | 15% (+/-)                 | No                      |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE      |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP: Total Medicaid Paid (MAX TOS = 01)                 | N/A            | \$25,457,522  | N/A                     | \$27,671,716  | N/A                     | \$33,478,128  | N/A                     | 8.70                 | 20.98                | 15% (+/-)                 | No                      |
| IP: Number of Users                                    | N/A            | 4,967         | N/A                     | 4,506         | N/A                     | 4,805         | N/A                     | -9.28                | 6.64                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Paid per User                         | N/A            | \$5,125       | N/A                     | \$6,141       | N/A                     | \$6,967       | N/A                     | 19.82                | 13.45                | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Covered Days Per User                 | N/A            | 7             | N/A                     | 8             | N/A                     | 4             | N/A                     | 13.45                | -48.00               | 15% (+/-)                 | No                      |
| MH Aged: Total Medicaid Paid (MAX TOS = 02)            | N/A            | \$1,590,469   | N/A                     | \$1,250,398   | N/A                     | \$1,446,681   | N/A                     | -21.40               | 15.70                | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                               | N/A            | 145           | N/A                     | 148           | N/A                     | 146           | N/A                     | 2.07                 | -1.35                | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Paid per User                    | N/A            | \$10,969      | N/A                     | \$8,449       | N/A                     | \$9,909       | N/A                     | -23.00               | 17.28                | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04) | N/A            | \$1,487,479   | N/A                     | \$1,576,309   | N/A                     | \$1,543,237   | N/A                     | 5.97                 | -2.10                | 15% (+/-)                 | Yes                     |
| IP Psych, Age < 21: Number of Users                    | N/A            | 28            | N/A                     | 27            | N/A                     | 23            | N/A                     | -3.57                | -14.80               | 15% (+/-)                 | Yes                     |
| IP Psych, Age < 21: Avg Medicaid Paid per User         | N/A            | \$53,124      | N/A                     | \$58,382      | N/A                     | \$67,097      | N/A                     | 9.90                 | 14.93                | 15% (+/-)                 | Yes                     |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05)             | N/A            | \$27,094,631  | N/A                     | \$24,830,267  | N/A                     | \$24,727,757  | N/A                     | -8.36                | -0.41                | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                | N/A            | 210           | N/A                     | 178           | N/A                     | 150           | N/A                     | -15.20               | -15.70               | 15% (+/-)                 | No                      |
| ICF/MR: Avg Medicaid Paid per User                     | N/A            | \$129,022     | N/A                     | \$139,496     | N/A                     | \$164,852     | N/A                     | 8.12                 | 18.18                | 15% (+/-)                 | No                      |
| NF: Total Medicaid Paid (MAX TOS = 07)                 | N/A            | \$157,228,762 | N/A                     | \$156,395,944 | N/A                     | \$168,911,677 | N/A                     | -0.53                | 8.00                 | 15% (+/-)                 | Yes                     |
| NF: Number of Users                                    | N/A            | 3,528         | N/A                     | 3,542         | N/A                     | 3,492         | N/A                     | 0.40                 | -1.41                | 15% (+/-)                 | Yes                     |
| NF: Avg Medicaid Paid per User                         | N/A            | \$44,566      | N/A                     | \$44,155      | N/A                     | \$48,371      | N/A                     | -0.92                | 9.55                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (MAX TOS = 08)          | N/A            | \$11,932,964  | N/A                     | \$12,022,583  | N/A                     | \$13,294,194  | N/A                     | 0.75                 | 10.58                | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                             | N/A            | 20,788        | N/A                     | 21,678        | N/A                     | 22,482        | N/A                     | 4.28                 | 3.71                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Paid per User                  | N/A            | \$574         | N/A                     | \$555         | N/A                     | \$591         | N/A                     | -3.39                | 6.62                 | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (MAX TOS = 09)             | N/A            | \$1,048,281   | N/A                     | \$1,324,922   | N/A                     | \$1,691,564   | N/A                     | 26.39                | 27.67                | 15% (+/-)                 | No                      |
| Dental: Number of Users                                | N/A            | 1,889         | N/A                     | 2,258         | N/A                     | 2,518         | N/A                     | 19.53                | 11.51                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Paid per User                     | N/A            | \$555         | N/A                     | \$587         | N/A                     | \$672         | N/A                     | 5.74                 | 14.49                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10) | N/A            | \$453,250     | N/A                     | \$1,467,896   | N/A                     | \$1,767,143   | N/A                     | 223.90               | 20.39                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users                    | N/A            | 5,352         | N/A                     | 7,299         | N/A                     | 8,186         | N/A                     | 36.38                | 12.15                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Paid per User         | N/A            | \$85          | N/A                     | \$201         | N/A                     | \$216         | N/A                     | 137.50               | 7.34                 | 15% (+/-)                 | Yes                     |
| Outpatient: Total Medicaid Paid (MAX TOS = 11)         | N/A            | \$6,775,283   | N/A                     | \$8,161,512   | N/A                     | \$9,072,238   | N/A                     | 20.46                | 11.16                | 15% (+/-)                 | Yes                     |
| Outpatient: Number of Users                            | N/A            | 10,618        | N/A                     | 10,923        | N/A                     | 11,461        | N/A                     | 2.87                 | 4.93                 | 15% (+/-)                 | Yes                     |
| Outpatient: Avg Medicaid Paid per User                 | N/A            | \$638         | N/A                     | \$747         | N/A                     | \$792         | N/A                     | 17.10                | 5.94                 | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (MAX TOS = 12)             | N/A            | \$2,253,465   | N/A                     | \$2,406,061   | N/A                     | \$2,854,671   | N/A                     | 6.77                 | 18.64                | 15% (+/-)                 | No                      |
| Clinic: Number of Users                                | N/A            | 3,116         | N/A                     | 3,134         | N/A                     | 3,079         | N/A                     | 0.58                 | -1.75                | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Paid per User                     | N/A            | \$723         | N/A                     | \$768         | N/A                     | \$927         | N/A                     | 6.16                 | 20.76                | 15% (+/-)                 | No                      |
| Home Health: Total Medicaid Paid (MAX TOS = 13)        | N/A            | \$5,155,216   | N/A                     | \$4,908,709   | N/A                     | \$4,933,684   | N/A                     | -4.78                | 0.51                 | 15% (+/-)                 | Yes                     |
| Home Health: Number of Users                           | N/A            | 1,152         | N/A                     | 985           | N/A                     | 1,039         | N/A                     | -14.50               | 5.48                 | 15% (+/-)                 | Yes                     |

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| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Home Health: Avg Medicaid Paid per User   | N/A            | \$4,475      | N/A                     | \$4,983      | N/A                     | \$4,748      | N/A                     | 11.36                | -4.71                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15)                                      | N/A            | \$4,470,728  | N/A                     | \$4,670,878  | N/A                     | \$5,162,549  | N/A                     | 4.48                 | 10.53                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users   | N/A            | 14,419       | N/A                     | 15,076       | N/A                     | 16,216       | N/A                     | 4.56                 | 7.56                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Paid per User  | N/A            | \$310        | N/A                     | \$310        | N/A                     | \$318        | N/A                     | -0.08                | 2.76                 | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (MAX TOS = 16)   | N/A            | \$46,956,536 | N/A                     | \$49,226,573 | N/A                     | \$17,998,452 | N/A                     | 4.83                 | -63.40               | 15% (+/-)                 | No                      |
| Drugs: Number of Users  | N/A            | 20,709       | N/A                     | 21,547       | N/A                     | 17,662       | N/A                     | 4.05                 | -18.00               | 15% (+/-)                 | No                      |
| Drugs: Avg Medicaid Paid per User   | N/A            | \$2,267      | N/A                     | \$2,285      | N/A                     | \$1,019      | N/A                     | 0.76                 | -55.40               | 15% (+/-)                 | No                      |
| Other Services: Total Medicaid Paid (MAX TOS = 19)                                | N/A            | \$63,320,362 | N/A                     | \$57,061,549 | N/A                     | \$66,115,000 | N/A                     | -9.88                | 15.87                | 15% (+/-)                 | No                      |
| Other Services: Number of Users   | N/A            | 7,122        | N/A                     | 5,847        | N/A                     | 5,660        | N/A                     | -17.90               | -3.20                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Paid per User  | N/A            | \$8,891      | N/A                     | \$9,759      | N/A                     | \$11,681     | N/A                     | 9.77                 | 19.69                | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (MAX TOS = 26)                                | N/A            | \$657,795    | N/A                     | \$1,176,267  | N/A                     | \$1,397,621  | N/A                     | 78.82                | 18.82                | 15% (+/-)                 | No                      |
| Transportation: Number of Users   | N/A            | 2,782        | N/A                     | 3,289        | N/A                     | 3,281        | N/A                     | 18.22                | -0.24                | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Paid per User  | N/A            | \$236        | N/A                     | \$358        | N/A                     | \$426        | N/A                     | 51.25                | 19.11                | 15% (+/-)                 | No                      |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30)                        | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Number of Users   | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Avg Medicaid Paid per User                                | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31)                      | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Number of Users   | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Avg Medicaid Paid per User                              | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)                       | N/A            | \$3,297,735  | N/A                     | \$3,665,820  | N/A                     | \$3,998,497  | N/A                     | 11.16                | 9.08                 | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Number of Users  | N/A            | 283          | N/A                     | 273          | N/A                     | 283          | N/A                     | -3.53                | 3.66                 | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Avg Medicaid Paid per User                               | N/A            | \$11,653     | N/A                     | \$13,428     | N/A                     | \$14,129     | N/A                     | 15.23                | 5.22                 | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)                          | N/A            | \$536,737    | N/A                     | \$801,396    | N/A                     | \$747,575    | N/A                     | 49.31                | -6.72                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Number of Users   | N/A            | 916          | N/A                     | 1,116        | N/A                     | 902          | N/A                     | 21.83                | -19.20               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User                                  | N/A            | \$586        | N/A                     | \$718        | N/A                     | \$829        | N/A                     | 22.55                | 15.42                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (MAX TOS = 35)                                       | N/A            | \$4,449,509  | N/A                     | \$6,590,950  | N/A                     | \$7,914,976  | N/A                     | 48.13                | 20.09                | 15% (+/-)                 | No                      |
| Hospice: Number of Users  | N/A            | 336          | N/A                     | 421          | N/A                     | 477          | N/A                     | 25.30                | 13.30                | 15% (+/-)                 | Yes                     |
| Hospice: Avg Medicaid Paid per User   | N/A            | \$13,243     | N/A                     | \$15,655     | N/A                     | \$16,593     | N/A                     | 18.22                | 5.99                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)                     | N/A            | \$2,431,470  | N/A                     | \$2,789,716  | N/A                     | \$2,952,309  | N/A                     | 14.73                | 5.83                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Number of Users  | N/A            | 3,777        | N/A                     | 3,895        | N/A                     | 4,011        | N/A                     | 3.12                 | 2.98                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Avg Medicaid Paid per User                             | N/A            | \$644        | N/A                     | \$716        | N/A                     | \$736        | N/A                     | 11.26                | 2.77                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (MAX TOS = 52)                              | N/A            | \$4,883,257  | N/A                     | \$18,600,340 | N/A                     | \$22,357,543 | N/A                     | 280.90               | 20.20                | 15% (+/-)                 | No                      |
| Residential Care: Number of Users   | N/A            | 205          | N/A                     | 299          | N/A                     | 347          | N/A                     | 45.85                | 16.05                | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Paid per User                                      | N/A            | \$23,821     | N/A                     | \$62,208     | N/A                     | \$64,431     | N/A                     | 161.20               | 3.57                 | 15% (+/-)                 | Yes                     |
| Psych Services: Total Medicaid Paid (MAX TOS = 53)                                | N/A            | \$12,550,983 | N/A                     | \$12,600,752 | N/A                     | \$13,928,877 | N/A                     | 0.40                 | 10.54                | 15% (+/-)                 | Yes                     |
| Psych Services: Number of Users   | N/A            | 2,926        | N/A                     | 3,277        | N/A                     | 3,461        | N/A                     | 12.00                | 5.62                 | 15% (+/-)                 | Yes                     |
| Psych Services: Avg Medicaid Paid per User  | N/A            | \$4,289      | N/A                     | \$3,845      | N/A                     | \$4,025      | N/A                     | -10.40               | 4.66                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54)                                | N/A            | \$1,508,138  | N/A                     | \$1,636,037  | N/A                     | \$2,099,997  | N/A                     | 8.48                 | 28.36                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users   | N/A            | 199          | N/A                     | 196          | N/A                     | 211          | N/A                     | -1.51                | 7.65                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Paid per User  | N/A            | \$7,579      | N/A                     | \$8,347      | N/A                     | \$9,953      | N/A                     | 10.14                | 19.23                | 15% (+/-)                 | No                      |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY SELECTED MAX TYPE OF SERVICE |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | \$796        | N/A                     | \$854        | N/A                     | \$1,047      | N/A                     | 7.39                 | 22.55                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$340        | N/A                     | \$406        | N/A                     | \$510        | N/A                     | 19.50                | 25.45                | 15% (+/-)                 | No                      |

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| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled   | N/A            | \$1,270    | N/A                     | \$1,684    | N/A                     | \$1,952    | N/A                     | 32.67                | 15.90                | 15% (+/-)                 | No                      |
| Child  | N/A            | \$664      | N/A                     | \$515      | N/A                     | \$611      | N/A                     | -22.40               | 18.50                | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$920      | N/A                     | \$937      | N/A                     | \$1,221    | N/A                     | 1.88                 | 30.32                | 15% (+/-)                 | No                      |
| ILTC (MAX TOS = 02,04,05,07)   | N/A            | \$5,856    | N/A                     | \$5,682    | N/A                     | \$6,149    | N/A                     | -2.97                | 8.21                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$22,520   | N/A                     | \$21,777   | N/A                     | \$22,559   | N/A                     | -3.30                | 3.59                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$8,490    | N/A                     | \$7,826    | N/A                     | \$8,254    | N/A                     | -7.82                | 5.47                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$126      | N/A                     | \$142      | N/A                     | \$139      | N/A                     | 12.31                | -2.06                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$44       | N/A                     | \$44       | N/A                     | \$45       | N/A                     | 1.19                 | 0.48                 | 15% (+/-)                 | Yes                     |
| Drugs (MAX TOS = 16)   | N/A            | \$1,467    | N/A                     | \$1,520    | N/A                     | \$563      | N/A                     | 3.57                 | -63.00               | 15% (+/-)                 | No                      |
| Aged   | N/A            | \$2,602    | N/A                     | \$2,540    | N/A                     | \$71       | N/A                     | -2.38                | -97.20               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | \$4,132    | N/A                     | \$4,002    | N/A                     | \$1,427    | N/A                     | -3.15                | -64.40               | 15% (+/-)                 | No                      |
| Child  | N/A            | \$135      | N/A                     | \$171      | N/A                     | \$193      | N/A                     | 27.17                | 12.73                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$505      | N/A                     | \$621      | N/A                     | \$659      | N/A                     | 22.87                | 6.16                 | 15% (+/-)                 | Yes                     |
| All Other Services   | N/A            | \$4,018    | N/A                     | \$4,418    | N/A                     | \$5,117    | N/A                     | 9.95                 | 15.82                | 15% (+/-)                 | No                      |
| Aged   | N/A            | \$3,784    | N/A                     | \$4,179    | N/A                     | \$4,692    | N/A                     | 10.44                | 12.28                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$13,810   | N/A                     | \$14,528   | N/A                     | \$15,955   | N/A                     | 5.20                 | 9.82                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$1,004    | N/A                     | \$966      | N/A                     | \$1,112    | N/A                     | -3.80                | 15.06                | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$1,156    | N/A                     | \$1,272    | N/A                     | \$1,506    | N/A                     | 10.05                | 18.39                | 15% (+/-)                 | No                      |
| PERCENT OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % FFS Enrollees with IP Claims (MAX TOS = 01)                        | N/A            | 15.52      | N/A                     | 13.91      | N/A                     | 15.03      | N/A                     | -10.40               | 8.01                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 22.18      | N/A                     | 21.97      | N/A                     | 21.91      | N/A                     | -0.96                | -0.24                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 18.74      | N/A                     | 18.24      | N/A                     | 18.74      | N/A                     | -2.67                | 2.73                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 13.62      | N/A                     | 9.57       | N/A                     | 10.87      | N/A                     | -29.70               | 13.54                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 11.36      | N/A                     | 10.54      | N/A                     | 12.14      | N/A                     | -7.18                | 15.19                | 15% (+/-)                 | No                      |
| % FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07)             | N/A            | 12.22      | N/A                     | 12.02      | N/A                     | 11.91      | N/A                     | -1.61                | -0.92                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 51.81      | N/A                     | 50.94      | N/A                     | 48.73      | N/A                     | -1.69                | -4.33                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 11.34      | N/A                     | 10.58      | N/A                     | 10.02      | N/A                     | -6.68                | -5.29                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 0.24       | N/A                     | 0.24       | N/A                     | 0.21       | N/A                     | -0.57                | -9.98                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 1.22       | N/A                     | 1.29       | N/A                     | 1.38       | N/A                     | 5.81                 | 6.96                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with Drug Claims (MAX TOS = 16)                      | N/A            | 64.72      | N/A                     | 66.52      | N/A                     | 55.23      | N/A                     | 2.79                 | -17.00               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 87.41      | N/A                     | 86.27      | N/A                     | 41.24      | N/A                     | -1.31                | -52.20               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 85.03      | N/A                     | 84.39      | N/A                     | 59.35      | N/A                     | -0.75                | -29.70               | 15% (+/-)                 | No                      |
| Child  | N/A            | 46.11      | N/A                     | 48.78      | N/A                     | 54.78      | N/A                     | 5.78                 | 12.30                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 57.93      | N/A                     | 61.19      | N/A                     | 62.35      | N/A                     | 5.61                 | 1.91                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with All Other Claims                                | N/A            | 75.81      | N/A                     | 77.55      | N/A                     | 80.26      | N/A                     | 2.29                 | 3.49                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 86.30      | N/A                     | 86.70      | N/A                     | 89.49      | N/A                     | 0.47                 | 3.22                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 89.87      | N/A                     | 89.69      | N/A                     | 89.43      | N/A                     | -0.20                | -0.29                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 72.80      | N/A                     | 74.73      | N/A                     | 77.15      | N/A                     | 2.65                 | 3.25                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 63.45      | N/A                     | 66.14      | N/A                     | 70.07      | N/A                     | 4.25                 | 5.94                 | 15% (+/-)                 | Yes                     |
| Avg # IP Days per FFS User   | N/A            | 7          | N/A                     | 8          | N/A                     | 4          | N/A                     | 13.45                | -48.00               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 9          | N/A                     | 9          | N/A                     | 1          | N/A                     | 3.36                 | -90.30               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 10         | N/A                     | 11         | N/A                     | 6          | N/A                     | 14.77                | -47.70               | 15% (+/-)                 | No                      |
| Child  | N/A            | 4          | N/A                     | 3          | N/A                     | 4          | N/A                     | -6.20                | 9.79                 | 15% (+/-)                 | Yes                     |



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| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | 5            | N/A                     | 5            | N/A                     | 6            | N/A                     | 9.95                 | 6.68                 | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per FFS User  | N/A            | 247          | N/A                     | 238          | N/A                     | 247          | N/A                     | -3.59                | 3.73                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 251          | N/A                     | 242          | N/A                     | 251          | N/A                     | -3.81                | 3.72                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 268          | N/A                     | 260          | N/A                     | 272          | N/A                     | -2.69                | 4.36                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 201          | N/A                     | 222          | N/A                     | 214          | N/A                     | 10.38                | -3.80                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 8            | N/A                     | 10           | N/A                     | 8            | N/A                     | 16.11                | -19.40               | 15% (+/-)                 | No                      |
| <b>HIGH-COST FFS ENROLLEES AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE</b> |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Number of FFS Enrollees with FFS Medicaid Paid > \$1,000,000                    | N/A            | N/A          | N/A                     | N/A          | N/A                     | 0            | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Number of FFS Enrollees with FFS Medicaid Paid > \$500,000                      | N/A            | N/A          | N/A                     | N/A          | N/A                     | 4            | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01) > \$500,000                                   | N/A            | N/A          | N/A                     | N/A          | N/A                     | 1            | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000  | N/A            | N/A          | N/A                     | N/A          | N/A                     | 88           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16) > \$200,000  | N/A            | N/A          | N/A                     | N/A          | N/A                     | 0            | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services > \$200,000  | N/A            | N/A          | N/A                     | N/A          | N/A                     | 37           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Maximum FFS Medicaid Paid   | N/A            | N/A          | N/A                     | N/A          | N/A                     | \$692,750    | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | N/A          | N/A                     | N/A          | N/A                     | \$606,953    | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | N/A          | N/A                     | N/A          | N/A                     | \$588,018    | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16)  | N/A            | N/A          | N/A                     | N/A          | N/A                     | \$70,798     | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services  | N/A            | N/A          | N/A                     | N/A          | N/A                     | \$445,258    | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>                           |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| FP: Total Medicaid Paid (PGM TYPE = 2)  | N/A            | \$261,223    | N/A                     | \$325,682    | N/A                     | \$310,654    | N/A                     | 24.68                | -4.61                | 15% (+/-)                 | Yes                     |
| FP: Number of Users   | N/A            | 1,529        | N/A                     | 1,652        | N/A                     | 1,496        | N/A                     | 8.04                 | -9.44                | 15% (+/-)                 | Yes                     |
| FP: Avg Medicaid Paid per User  | N/A            | \$171        | N/A                     | \$197        | N/A                     | \$208        | N/A                     | 15.39                | 5.33                 | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (PGM TYPE = 3)   | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Number of Users  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| RHC: Avg Medicaid Paid per User   | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| FQHC: Total Medicaid Paid (PGM TYPE = 4)  | N/A            | \$304,693    | N/A                     | \$274,280    | N/A                     | \$283,029    | N/A                     | -9.98                | 3.19                 | 15% (+/-)                 | Yes                     |
| FQHC: Number of Users   | N/A            | 1,086        | N/A                     | 1,039        | N/A                     | 1,060        | N/A                     | -4.33                | 2.02                 | 15% (+/-)                 | Yes                     |
| FQHC: Avg Medicaid Paid per User  | N/A            | \$281        | N/A                     | \$264        | N/A                     | \$267        | N/A                     | -5.91                | 1.15                 | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Paid (PGM TYPE = 5)   | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Paid per User   | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7)                | N/A            | \$66,772,928 | N/A                     | \$74,756,349 | N/A                     | \$88,062,799 | N/A                     | 11.96                | 17.80                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Number of Users   | N/A            | 2,498        | N/A                     | 2,617        | N/A                     | 2,645        | N/A                     | 4.76                 | 1.07                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Paid per User                              | N/A            | \$26,731     | N/A                     | \$28,566     | N/A                     | \$33,294     | N/A                     | 6.87                 | 16.55                | 15% (+/-)                 | No                      |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>                |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)                       | N/A            | N/A          | N/A                     | \$82,750,829 | N/A                     | \$96,208,028 | N/A                     | N/A                  | 16.26                | 15% (+/-)                 | No                      |
| Number of CLTC Users (Excludes CLTC FLAG = 16-20)                               | N/A            | N/A          | N/A                     | 3,219        | N/A                     | 3,259        | N/A                     | N/A                  | 1.24                 | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per User (Excludes CLTC FLAG = 16-20)                | N/A            | N/A          | N/A                     | \$25,707     | N/A                     | \$29,521     | N/A                     | N/A                  | 14.84                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | \$13,479     | N/A                     | \$15,850     | N/A                     | N/A                  | 17.59                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A          | N/A                     | \$36,006     | N/A                     | \$40,969     | N/A                     | N/A                  | 13.78                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A          | N/A                     | \$520        | N/A                     | \$529        | N/A                     | N/A                  | 1.77                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | N/A          | N/A                     | \$703        | N/A                     | \$807        | N/A                     | N/A                  | 14.85                | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)                   | N/A            | N/A          | N/A                     | 9.94         | N/A                     | 10.19        | N/A                     | N/A                  | 2.55                 | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: DE

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged   | N/A            | N/A        | N/A                     | 17.06        | N/A                     | 16.36        | N/A                     | N/A                  | -4.10                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A        | N/A                     | 28.88        | N/A                     | 28.25        | N/A                     | N/A                  | -2.18                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | N/A        | N/A                     | 1.06         | N/A                     | 1.11         | N/A                     | N/A                  | 4.13                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | N/A        | N/A                     | 1.89         | N/A                     | 2.20         | N/A                     | N/A                  | 16.13                | 15% (+/-)                 | No                      |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)        | N/A            | N/A        | N/A                     | \$74,756,349 | N/A                     | \$88,062,799 | N/A                     | N/A                  | 17.80                | 15% (+/-)                 | No                      |
| Number of CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)                | N/A            | N/A        | N/A                     | 2,617        | N/A                     | 2,645        | N/A                     | N/A                  | 1.07                 | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A            | N/A        | N/A                     | \$28,566     | N/A                     | \$33,294     | N/A                     | N/A                  | 16.55                | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A        | N/A                     | \$13,242     | N/A                     | \$15,721     | N/A                     | N/A                  | 18.72                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A        | N/A                     | \$36,842     | N/A                     | \$42,404     | N/A                     | N/A                  | 15.10                | 15% (+/-)                 | No                      |
| Child  | N/A            | N/A        | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult  | N/A            | N/A        | N/A                     | \$4,510      | N/A                     | Div by 0     | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)    | N/A            | N/A        | N/A                     | 8.08         | N/A                     | 8.27         | N/A                     | N/A                  | 2.38                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A        | N/A                     | 15.29        | N/A                     | 14.80        | N/A                     | N/A                  | -3.17                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A        | N/A                     | 25.69        | N/A                     | 25.15        | N/A                     | N/A                  | -2.12                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | N/A        | N/A                     | 0.00         | N/A                     | 0.00         | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult  | N/A            | N/A        | N/A                     | 0.02         | N/A                     | 0.00         | N/A                     | N/A                  | -100.00              | 15% (+/-)                 | No                      |