

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999	2000	2001	% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range				
		Value	Within Range	Value					Within Range	Value	Within Range	
All Records												
Total Number of Records	N/A	493,696	N/A	530,978	N/A	587,684	N/A	7.55	10.68	10% (+/-)	No	
Total Medicaid Amount Paid	N/A	#####	N/A	\$1,634,260,975	N/A	#####	N/A	16.29	15.34	15% (+/-)	No	
% with no services (code 0)	N/A	5.89	N/A	7.18	N/A	8.00	N/A	21.98	11.40	N/A	N/A	
% with FFS only claims (code 1)	N/A	13.98	N/A	14.34	N/A	13.12	N/A	2.52	-8.50	N/A	N/A	
% with only cap claims (code 2)	N/A	11.98	N/A	11.74	N/A	11.33	N/A	-2.01	-3.46	N/A	N/A	
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A	
% with FFS and cap claims (code 4)	N/A	68.15	N/A	66.75	N/A	67.55	N/A	-2.06	1.21	N/A	N/A	
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A	
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A	
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A	
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	19,082	N/A	N/A	N/A	N/A	N/A	
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	3.25	N/A	N/A	N/A	N/A	N/A	
S-SCHIP ENROLLMENT												
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A	
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A	
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A	
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A	
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A	
RESTRICTED BENEFITS ENROLLMENT												
Family Planning enrollees												
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	3,904	N/A	N/A	N/A	N/A	N/A	
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	6,553	N/A	N/A	N/A	N/A	N/A	
# PYE ANY FP Only	N/A	.	N/A	.	N/A	4,032	N/A	N/A	N/A	N/A	N/A	
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$858,483	N/A	N/A	N/A	N/A	N/A	
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$220	N/A	N/A	N/A	N/A	N/A	
Aliens with Restricted Benefits												
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A	
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A	
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A	
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A	
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A	
EDB Duals with Restricted Benefits												
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	20,728	N/A	N/A	N/A	N/A	N/A	
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	22,023	N/A	N/A	N/A	N/A	N/A	
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	18,122	N/A	N/A	N/A	N/A	N/A	
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$26,072,957	N/A	N/A	N/A	N/A	N/A	
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$1,258	N/A	N/A	N/A	N/A	N/A	
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)												
Total Medicaid Enrollees	N/A	491,245	N/A	515,600	N/A	568,602	N/A	4.96	10.28	10% (+/-)	No	
Total Medicaid PYE (Person Years of Enrollment)	N/A	382,614	N/A	407,439	N/A	455,030	N/A	6.49	11.68	10% (+/-)	No	
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	3,624	N/A	N/A	N/A	N/A	N/A	
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	2,136	N/A	N/A	N/A	N/A	N/A	
INSTITUTIONAL STATUS												
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	24,827	N/A	N/A	N/A	N/A	N/A	
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.37	N/A	N/A	N/A	N/A	N/A	
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	32.06	N/A	N/A	N/A	N/A	N/A	
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.71	N/A	N/A	N/A	N/A	N/A	
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.87	N/A	N/A	N/A	N/A	N/A	
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.07	N/A	N/A	N/A	N/A	N/A	

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	91.60	Yes	91.05	Yes	90.84	Yes	-0.59	-0.23	10% (+/-)	Yes
#SSNs with duplicate records	N/A	571	N/A	521	N/A	456	N/A	-8.76	-12.48	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.99	Yes	100.00	Yes	100.00	Yes	0.01	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.57	Yes	1.20	Yes	0.97	Yes	-23.59	-19.70	10% (+/-)	No
% White (Code 1)	N/A	61.70	N/A	61.90	N/A	62.09	N/A	0.31	0.32	10% (+/-)	Yes
% Black (Code 2)	N/A	33.55	N/A	33.23	N/A	32.57	N/A	-0.96	-1.99	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.85	N/A	0.83	N/A	0.80	N/A	-3.02	-3.49	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	2.26	N/A	2.51	N/A	3.03	N/A	10.86	20.85	10% (+/-)	No
% Unknown (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.82	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.69	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.98	Yes	3.57	Yes	3.46	Yes	-10.35	-3.10	10% (+/-)	Yes
% Age 0-20 Years	49-74%	57.05	Yes	57.79	Yes	59.47	Yes	1.29	2.90	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.42	Yes	12.64	Yes	11.27	Yes	-5.80	-10.82	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	99.97	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	55.64	Yes	57.54	Yes	58.64	Yes	3.42	1.92	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	92,080	N/A	91,383	N/A	90,630	N/A	-0.76	-0.82	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	94.04	Yes	92.47	Yes	91.21	Yes	-1.66	-1.36	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	93.75	Yes	92.73	Yes	91.73	Yes	-1.09	-1.07	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	38.16	Yes	41.05	Yes	41.04	Yes	7.57	-0.03	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	1.87	N/A	1.84	N/A	N/A	-1.36	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	15.73	N/A	16.97	N/A	N/A	7.90	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	75.46	N/A	74.76	N/A	N/A	-0.93	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	5.09	N/A	3.61	N/A	N/A	-29.11	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	1.85	N/A	2.82	N/A	N/A	52.02	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	29,438	N/A	29,038	N/A	30,344	N/A	-1.36	4.50	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	87.15	N/A	86.40	N/A	96.09	N/A	-0.86	11.22	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	0.85	N/A	0.89	N/A	0.00	N/A	4.61	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	11.99	N/A	12.71	N/A	3.91	N/A	5.94	-69.24	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	16.95	N/A	17.97	N/A	17.67	N/A	5.99	-1.64	10% (+/-)	Yes
% Non-EDB Duals who are Children/Adults	N/A	5.90	N/A	5.99	N/A	5.38	N/A	1.55	-10.13	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	96.08	No	100.00	Yes	100.00	Yes	4.08	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.97	Yes	99.98	Yes	99.99	Yes	0.01	0.01	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	73.72	No	75.62	No	76.88	No	2.58	1.67	10% (+/-)	Yes
MAX Aged Total	N/A	55,655	N/A	51,969	N/A	50,460	N/A	-6.62	-2.90	10% (+/-)	Yes
	N/A	17,351	N/A	16,566	N/A	15,514	N/A	-4.52	-6.35	10% (+/-)	Yes
11: Aged, Cash	N/A	465	N/A	350	N/A	316	N/A	-24.73	-9.71	10% (+/-)	Yes
21: Aged, MN	N/A	14,978	N/A	12,860	N/A	12,582	N/A	-14.14	-2.16	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	22,861	N/A	22,193	N/A	22,048	N/A	-2.92	-0.65	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	103,397	N/A	103,972	N/A	106,634	N/A	0.56	2.56	10% (+/-)	Yes
22: Disabled, MN	N/A	85,871	N/A	83,630	N/A	84,508	N/A	-2.61	1.05	10% (+/-)	Yes
32: Disabled, Poverty	N/A	3,560	N/A	2,709	N/A	2,810	N/A	-23.90	3.73	10% (+/-)	Yes
42: Other Disabled	N/A	6,932	N/A	10,151	N/A	11,101	N/A	46.44	9.36	10% (+/-)	Yes
MAX Child Total	N/A	7,034	N/A	7,482	N/A	8,215	N/A	6.37	9.80	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	229,271	N/A	248,101	N/A	286,426	N/A	8.21	15.45	10% (+/-)	No
24: AFDC Child, MN	N/A	36,723	N/A	34,965	N/A	33,756	N/A	-4.79	-3.46	10% (+/-)	Yes
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	16,369	N/A	12,362	N/A	9,031	N/A	-24.48	-26.95	10% (+/-)	No
48: Foster Care Child	N/A	99,762	N/A	112,339	N/A	153,040	N/A	12.61	36.23	10% (+/-)	No
MAX Adult Total	N/A	8,111	N/A	9,948	N/A	10,377	N/A	22.65	4.31	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	15,014	N/A	14,691	N/A	15,273	N/A	-2.15	3.96	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	10,795	N/A	8,787	N/A	8,454	N/A	-18.60	-3.79	10% (+/-)	Yes
35: Adult, Poverty	N/A	21,621	N/A	20,022	N/A	20,033	N/A	-7.40	0.05	10% (+/-)	Yes
45: Other Adult	N/A	5,266	N/A	6,632	N/A	7,113	N/A	25.94	7.25	10% (+/-)	Yes
June Eligibility Profile	N/A	50,213	N/A	61,413	N/A	74,209	N/A	22.30	20.84	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	379,518	N/A	392,004	N/A	442,362	N/A	3.29	12.85	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	95.14	Yes	81.31	Yes	94.53	Yes	-14.54	16.26	15% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	4.86	Yes	4.96	Yes	4.52	Yes	2.06	-8.90	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	13.74	No	0.00	Yes	N/A	-100.00	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	0.23	No	0.00	No	0.01	No	-98.34	118.59	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	824	N/A	1,128	N/A	2,019	N/A	36.89	78.99	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	13.38	N/A	15.04	N/A	14.36	N/A	12.40	-4.53	25% (+)	Yes
# Of Total MC Enrollees	N/A	65,751	N/A	77,569	N/A	81,671	N/A	17.97	5.29	25% (+)	Yes
% HMO/HIO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.01	N/A	0.00	N/A	135.11	-71.19	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No

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% Total Non-PCCM MC Enrollees -Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	25% (+)	No
% HMO/HIO only (Code 1)	N/A	379,518	N/A	392,004	N/A	442,362	N/A	3.29	12.85	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	12.23	N/A	14.04	N/A	13.45	N/A	14.80	-4.20	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	87.77	N/A	85.96	N/A	86.55	N/A	-2.06	0.69	25% (+)	Yes
% MC Status Unknown (Code 99)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$1,704,639	N/A	\$2,599,636	N/A	\$2,289,416	N/A	52.50	-11.93	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	0.99	Yes	1.02	Yes	1.06	Yes	3.23	4.36	15% (+/-)	Yes
HMO/HIO	N/A	0.99	Yes	1.02	Yes	1.06	Yes	3.23	4.36	15% (+/-)	Yes
PHP	N/A	0.99	Yes	1.02	Yes	1.06	Yes	3.23	4.36	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$3	N/A	\$4	N/A	\$3	N/A	25.58	-15.04	15% (+/-)	No
HMO/HIO	N/A	\$3	N/A	\$4	N/A	\$3	N/A	25.58	-15.04	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$1,704,639	N/A	\$2,599,636	N/A	\$2,289,416	N/A	52.50	-11.93	15% (+/-)	Yes
Total Cap Payments	N/A	65,751	N/A	77,569	N/A	81,671	N/A	17.97	5.29	15% (+/-)	Yes
Count of Enrollees	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total FFS Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Drug	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No

All Other (excluding cap payments)

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Drug	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	399,165	N/A	424,217	N/A	474,068	N/A	6.28	11.75	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	323,243	N/A	341,358	N/A	381,229	N/A	5.60	11.68	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	301,790	N/A	326,999	N/A	373,085	N/A	8.35	14.09	15% (+/-)	Yes
MAX Aged Total	N/A	3,480	N/A	3,780	N/A	4,171	N/A	8.62	10.34	10% (+/-)	No
11: Aged, Cash	N/A	628	N/A	1,090	N/A	1,323	N/A	73.57	21.38	10% (+/-)	No
21: Aged, MN	N/A	154	N/A	121	N/A	106	N/A	-21.43	-12.40	10% (+/-)	No
31: Aged, Poverty	N/A	1,239	N/A	1,055	N/A	1,098	N/A	-14.85	4.08	10% (+/-)	Yes
41: Aged, Poverty	N/A	1,459	N/A	1,514	N/A	1,644	N/A	3.77	8.59	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 11-45 Aged	N/A	63,940	N/A	61,291	N/A	62,873	N/A	-4.14	2.58	10% (+/-)	Yes
MAX Disabled Total	N/A	56,897	N/A	54,354	N/A	55,303	N/A	-4.47	1.75	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,281	N/A	1,592	N/A	1,547	N/A	-30.21	-2.83	10% (+/-)	Yes
22: Disabled, MN	N/A	833	N/A	1,201	N/A	1,341	N/A	44.18	11.66	10% (+/-)	No
32: Disabled, Poverty	N/A	3,929	N/A	4,144	N/A	4,682	N/A	5.47	12.98	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 12-45 Disabled	N/A	229,267	N/A	248,100	N/A	284,927	N/A	8.21	14.84	10% (+/-)	No
MAX Child Total	N/A	36,723	N/A	34,965	N/A	33,756	N/A	-4.79	-3.46	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	16,368	N/A	12,362	N/A	9,031	N/A	-24.47	-26.95	10% (+/-)	No
24: AFDC Child, MN	N/A	99,761	N/A	112,338	N/A	153,040	N/A	12.61	36.23	10% (+/-)	No
34: Child Poverty	N/A	8,111	N/A	9,948	N/A	10,377	N/A	22.65	4.31	10% (+/-)	Yes
44: Other Child	N/A	5,120	N/A	5,558	N/A	6,116	N/A	8.55	10.04	10% (+/-)	No
48: Foster Care Child	N/A	63,184	N/A	72,929	N/A	72,607	N/A	15.42	-0.44	10% (+/-)	Yes
MAX Adult Total	N/A	102,467	N/A	111,035	N/A	122,097	N/A	8.36	9.96	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	14,934	N/A	14,579	N/A	15,152	N/A	-2.38	3.93	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	10,613	N/A	8,623	N/A	8,274	N/A	-18.75	-4.05	10% (+/-)	Yes
35: AFDC Adult, Poverty	N/A	21,589	N/A	19,992	N/A	19,993	N/A	-7.40	0.01	10% (+/-)	Yes
45: Adult, Poverty	N/A	5,262	N/A	6,621	N/A	7,101	N/A	25.83	7.25	10% (+/-)	Yes
45: Other Adult	N/A	50,069	N/A	61,220	N/A	71,577	N/A	22.27	16.92	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	29,438	N/A	29,038	N/A	30,343	N/A	-1.36	4.49	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$793,783,109	N/A	\$858,002,726	N/A	#####	N/A	8.09	19.67	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,989	N/A	\$2,023	N/A	\$2,166	N/A	1.71	7.09	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,456	N/A	\$2,513	N/A	\$2,693	N/A	2.35	7.16	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$5,447	N/A	\$5,850	N/A	\$6,370	N/A	7.39	8.90	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,733	N/A	\$1,837	N/A	\$1,800	N/A	-32.80	-2.00	15% (+/-)	Yes
21: Aged, MN	N/A	\$2,323	N/A	\$2,510	N/A	\$3,696	N/A	8.04	47.25	15% (+/-)	No
31: Aged, Poverty	N/A	\$598	N/A	\$935	N/A	\$1,098	N/A	56.50	17.44	15% (+/-)	No
41: Aged, Poverty	N/A	\$11,063	N/A	\$12,431	N/A	\$13,741	N/A	12.36	10.54	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$6,493	N/A	\$7,498	N/A	\$8,319	N/A	15.49	10.94	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,271	N/A	\$7,169	N/A	\$7,974	N/A	14.31	11.23	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$5,991	N/A	\$7,786	N/A	\$8,204	N/A	29.98	5.36	15% (+/-)	Yes
22: Disabled, MN	N/A	\$1,178	N/A	\$1,020	N/A	\$1,298	N/A	-13.45	27.32	15% (+/-)	No
32: Disabled, Poverty	N/A	\$11,113	N/A	\$13,583	N/A	\$14,438	N/A	22.23	6.30	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,184	N/A	\$1,134	N/A	\$1,293	N/A	-4.25	14.06	15% (+/-)	Yes
44: Other Child Disabled	N/A	\$1,095	N/A	\$1,089	N/A	\$1,327	N/A	-0.61	21.93	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,343	N/A	\$1,368	N/A	\$1,665	N/A	1.90	21.66	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,289	N/A	\$1,283	N/A	\$1,350	N/A	-0.46	5.25	15% (+/-)	Yes
34: Child, Poverty	N/A	\$2,269	N/A	\$1,516	N/A	\$1,663	N/A	-33.17	9.68	15% (+/-)	Yes
44: Other Child	N/A	\$6,070	N/A	\$5,197	N/A	\$6,800	N/A	-14.38	30.85	15% (+/-)	No
46: Foster Care Child	N/A	\$495	N/A	\$525	N/A	\$595	N/A	6.10	13.35	15% (+/-)	Yes
48: Adult Child	N/A	\$861	N/A	\$856	N/A	\$891	N/A	-0.59	4.10	15% (+/-)	Yes
48: Adult Child	N/A	\$1,239	N/A	\$1,421	N/A	\$1,553	N/A	14.69	9.28	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,512	N/A	\$1,796	N/A	\$2,196	N/A	18.76	22.32	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,341	N/A	\$1,502	N/A	\$1,745	N/A	12.07	16.13	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,258	N/A	\$1,313	N/A	\$1,371	N/A	4.38	4.44	15% (+/-)	Yes
45: Other Adult	N/A	\$361	N/A	\$328	N/A	\$313	N/A	-9.21	-4.44	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$139,829,324	N/A	\$156,226,013	N/A	\$164,267,917	N/A	11.73	5.15	15% (+/-)	Yes
IP: Number of Users	N/A	48,147	N/A	46,908	N/A	50,320	N/A	-2.57	7.27	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,904	N/A	\$3,330	N/A	\$3,264	N/A	14.68	-1.98	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	1.43	-0.11	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$53,457,793	N/A	\$42,643,324	N/A	\$70,471,303	N/A	-20.23	65.26	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2,971	N/A	2,579	N/A	3,373	N/A	-13.19	30.79	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$17,993	N/A	\$16,535	N/A	\$20,893	N/A	-8.11	26.36	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$44,981,465	N/A	\$62,636,115	N/A	\$61,695,585	N/A	39.25	-1.50	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	938	N/A	926	N/A	889	N/A	-1.28	-4.00	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$47,955	N/A	\$67,642	N/A	\$69,399	N/A	41.05	2.60	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$24,861,398	N/A	\$32,716,387	N/A	\$40,308,705	N/A	31.60	23.21	15% (+/-)	No
NF: Number of Users	N/A	1,936	N/A	1,860	N/A	1,880	N/A	-3.93	1.08	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$12,842	N/A	\$17,589	N/A	\$21,441	N/A	36.97	21.90	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$109,046,066	N/A	\$102,900,894	N/A	\$116,598,839	N/A	-5.64	13.31	15% (+/-)	Yes
Physician: Number of Users	N/A	258,451	N/A	264,516	N/A	297,983	N/A	2.35	12.65	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$422	N/A	\$389	N/A	\$391	N/A	-7.80	0.59	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$14,855,107	N/A	\$16,910,847	N/A	\$21,585,194	N/A	13.84	27.64	15% (+/-)	No
Dental: Number of Users	N/A	61,586	N/A	69,202	N/A	84,759	N/A	12.37	22.48	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$241	N/A	\$244	N/A	\$255	N/A	1.31	4.21	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$8,401,977	N/A	\$8,885,206	N/A	\$10,948,966	N/A	5.75	23.23	15% (+/-)	No
Other Practitioner: Number of Users	N/A	69,804	N/A	74,694	N/A	88,886	N/A	7.01	19.00	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$120	N/A	\$119	N/A	\$123	N/A	-1.17	3.55	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$25,917,156	N/A	\$16,550,641	N/A	\$21,307,866	N/A	-36.14	28.74	15% (+/-)	No
OPD: Number of Users	N/A	131,453	N/A	118,591	N/A	137,910	N/A	-9.78	16.29	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$197	N/A	\$140	N/A	\$155	N/A	-29.21	10.71	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$96,795,765	N/A	\$98,333,072	N/A	\$120,308,818	N/A	1.59	22.35	15% (+/-)	No
Clinic: Number of Users	N/A	126,976	N/A	143,204	N/A	162,494	N/A	12.78	13.47	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$762	N/A	\$687	N/A	\$740	N/A	-9.92	7.82	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$6,497,756	N/A	\$5,541,426	N/A	\$4,881,595	N/A	-14.72	-11.91	15% (+/-)	Yes
HH: Number of Users	N/A	5,097	N/A	4,600	N/A	4,197	N/A	-9.75	-8.76	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,275	N/A	\$1,205	N/A	\$1,163	N/A	-5.50	-3.45	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$9,689,202	N/A	\$35,011,035	N/A	\$42,132,212	N/A	261.34	20.34	15% (+/-)	No
Lab/Xray: Number of Users	N/A	92,446	N/A	198,742	N/A	220,294	N/A	114.98	10.84	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$105	N/A	\$176	N/A	\$191	N/A	68.08	8.57	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$91,406,650	N/A	\$105,662,612	N/A	\$133,556,390	N/A	15.60	26.40	15% (+/-)	No
Drugs: Number of Users	N/A	220,451	N/A	232,445	N/A	268,224	N/A	5.44	15.39	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$415	N/A	\$455	N/A	\$498	N/A	9.63	9.54	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$6,522,307	N/A	\$6,503,110	N/A	\$7,481,546	N/A	-0.29	15.05	15% (+/-)	No
Other Services: Number of Users	N/A	4,588	N/A	4,366	N/A	8,557	N/A	-4.84	95.99	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,422	N/A	\$1,489	N/A	\$874	N/A	4.78	-41.30	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,386,070	N/A	\$8,149,743	N/A	\$11,981,896	N/A	27.62	47.02	15% (+/-)	No
Transportation: Number of Users	N/A	11,776	N/A	13,710	N/A	17,164	N/A	16.42	25.19	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$542	N/A	\$594	N/A	\$698	N/A	9.62	17.44	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$16,346,603	N/A	\$17,432,150	N/A	\$18,873,642	N/A	6.64	8.27	15% (+/-)	Yes
PCS: Number of Users	N/A	5,574	N/A	5,056	N/A	4,799	N/A	-9.29	-5.08	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,933	N/A	\$3,448	N/A	\$3,933	N/A	17.57	14.07	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$438,953	N/A	\$424,957	N/A	\$1,463,046	N/A	-3.19	244.28	15% (+/-)	No
Target Case Management: Number of Users	N/A	2,248	N/A	2,016	N/A	4,405	N/A	-10.32	118.50	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$195	N/A	\$211	N/A	\$332	N/A	7.95	57.56	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,252,794	N/A	\$1,942,265	N/A	\$1,171,916	N/A	-13.78	-39.66	15% (+/-)	No
Rehab Services: Number of Users	N/A	88	N/A	93	N/A	76	N/A	5.68	-18.28	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$25,600	N/A	\$20,885	N/A	\$15,420	N/A	-18.42	-26.17	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$20,285,213	N/A	\$22,685,341	N/A	\$29,216,990	N/A	11.83	28.79	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	10,592	N/A	11,183	N/A	13,618	N/A	5.58	21.77	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,915	N/A	\$2,029	N/A	\$2,145	N/A	5.92	5.76	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,166,572	N/A	\$1,328,398	N/A	\$1,213,751	N/A	13.87	-8.63	15% (+/-)	Yes
Hospice: Number of Users	N/A	219	N/A	251	N/A	233	N/A	14.61	-7.17	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,327	N/A	\$5,292	N/A	\$5,209	N/A	-0.65	-1.57	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$33,808,324	N/A	\$35,746,302	N/A	\$37,985,368	N/A	5.73	6.26	15% (+/-)	Yes
DME: Number of Users	N/A	79,665	N/A	76,820	N/A	88,070	N/A	-3.57	14.64	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$424	N/A	\$465	N/A	\$431	N/A	9.65	-7.31	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$231,590	N/A	\$674,593	N/A	N/A	191.29	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	19	N/A	290	N/A	N/A	1426.32	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$12,189	N/A	\$2,326	N/A	N/A	-80.92	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$52,806,938	N/A	\$53,628,054	N/A	\$80,591,752	N/A	1.55	50.28	15% (+/-)	No
Psych. Services: Number of Users	N/A	27,170	N/A	31,537	N/A	38,415	N/A	16.07	21.81	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,944	N/A	\$1,700	N/A	\$2,098	N/A	-12.51	23.37	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$13,749,785	N/A	\$11,010,795	N/A	\$13,368,746	N/A	-19.92	21.41	15% (+/-)	No
Adult Day Care: Number of Users	N/A	3,199	N/A	3,392	N/A	4,156	N/A	6.03	22.52	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,298	N/A	\$3,246	N/A	\$3,217	N/A	-24.48	-0.90	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$350	N/A	\$368	N/A	\$347	N/A	5.13	-5.91	15% (+/-)	Yes
Aged	N/A	\$260	N/A	\$197	N/A	\$218	N/A	-24.14	10.84	15% (+/-)	Yes
Disabled	N/A	\$877	N/A	\$1,021	N/A	\$1,015	N/A	16.37	-0.55	15% (+/-)	Yes
Child	N/A	\$246	N/A	\$256	N/A	\$235	N/A	3.95	-8.13	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$257	N/A	\$264	N/A	\$266	N/A	2.87	0.58	15% (+/-)	Yes
Blind	N/A	\$309	N/A	\$325	N/A	\$364	N/A	5.31	11.84	15% (+/-)	Yes
Blind (TOS=02,04,05,07)	N/A	\$2,645	N/A	\$3,029	N/A	\$3,601	N/A	14.50	18.89	15% (+/-)	No
Aged	N/A	\$1,178	N/A	\$1,572	N/A	\$1,680	N/A	33.37	6.93	15% (+/-)	Yes

Disabled



**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$168	N/A	\$121	N/A	\$178	N/A	-27.95	47.30	15% (+/-)	No
Child	N/A	\$3	N/A	\$2	N/A	\$9	N/A	-25.27	294.07	15% (+/-)	No
Days (TOS=16)	N/A	\$229	N/A	\$249	N/A	\$282	N/A	8.77	13.11	15% (+/-)	Yes
	N/A	\$743	N/A	\$769	N/A	\$780	N/A	3.39	1.53	15% (+/-)	Yes
Aged	N/A	\$921	N/A	\$1,079	N/A	\$1,241	N/A	17.21	15.03	15% (+/-)	No
Disabled	N/A	\$99	N/A	\$112	N/A	\$145	N/A	13.57	28.76	15% (+/-)	No
Child	N/A	\$71	N/A	\$79	N/A	\$91	N/A	10.94	14.90	15% (+/-)	Yes
All Other Services	N/A	\$1,100	N/A	\$1,080	N/A	\$1,174	N/A	-1.86	8.70	15% (+/-)	Yes
Adult	N/A	\$1,799	N/A	\$1,856	N/A	\$1,771	N/A	3.15	-4.57	15% (+/-)	Yes
	N/A	\$3,517	N/A	\$3,827	N/A	\$4,382	N/A	8.82	14.50	15% (+/-)	Yes
Aged	N/A	\$671	N/A	\$645	N/A	\$735	N/A	-3.96	14.08	15% (+/-)	Yes
Disabled	N/A	\$529	N/A	\$510	N/A	\$525	N/A	-3.68	2.96	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	12.06	N/A	11.06	N/A	10.61	N/A	-8.33	-4.01	15% (+/-)	Yes
	N/A	19.22	N/A	16.53	N/A	15.18	N/A	-13.99	-8.21	15% (+/-)	Yes
Aged	N/A	14.95	N/A	14.58	N/A	15.19	N/A	-2.46	4.16	15% (+/-)	Yes
Disabled	N/A	9.51	N/A	8.50	N/A	8.07	N/A	-10.60	-5.07	15% (+/-)	Yes
Child	N/A	15.72	N/A	14.63	N/A	14.03	N/A	-6.93	-4.08	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.46	N/A	1.26	N/A	1.29	N/A	-13.77	2.40	15% (+/-)	Yes
	N/A	24.89	N/A	21.01	N/A	19.61	N/A	-15.59	-6.63	15% (+/-)	Yes
Aged	N/A	4.35	N/A	4.35	N/A	4.36	N/A	-0.06	0.26	15% (+/-)	Yes
Disabled	N/A	0.94	N/A	0.75	N/A	0.87	N/A	-20.24	16.30	15% (+/-)	No
Child	N/A	0.03	N/A	0.03	N/A	0.06	N/A	-18.57	139.48	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	1.25	N/A	2.23	N/A	2.19	N/A	77.87	-1.59	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	55.23	N/A	54.79	N/A	56.58	N/A	-0.79	3.26	15% (+/-)	Yes
	N/A	47.61	N/A	41.85	N/A	37.64	N/A	-12.10	-10.06	15% (+/-)	Yes
Aged	N/A	74.55	N/A	75.63	N/A	76.10	N/A	1.45	0.62	15% (+/-)	Yes
Disabled	N/A	59.13	N/A	59.33	N/A	62.50	N/A	0.35	5.33	15% (+/-)	Yes
Child	N/A	34.71	N/A	33.59	N/A	33.37	N/A	-3.23	-0.67	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	78.68	N/A	78.25	N/A	78.38	N/A	-0.55	0.17	15% (+/-)	Yes
	N/A	63.36	N/A	56.51	N/A	51.98	N/A	-10.82	-8.02	15% (+/-)	Yes
Aged	N/A	85.58	N/A	85.58	N/A	85.95	N/A	-0.01	0.44	15% (+/-)	Yes
Disabled	N/A	78.82	N/A	80.58	N/A	82.51	N/A	2.23	2.39	15% (+/-)	Yes
Child	N/A	74.56	N/A	69.73	N/A	65.75	N/A	-6.49	-5.70	15% (+/-)	Yes
Avg # IP Days per User	N/A	4	N/A	4	N/A	4	N/A	1.43	-0.11	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	8	N/A	-2.24	2.56	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	9	N/A	3.90	-0.99	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	2.05	-0.61	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	2.06	2.32	15% (+/-)	Yes
Avg # LT Days per User	N/A	133	N/A	162	N/A	138	N/A	21.62	-14.59	15% (+/-)	Yes
	N/A	196	N/A	243	N/A	200	N/A	23.95	-17.77	15% (+/-)	No
Aged	N/A	177	N/A	220	N/A	197	N/A	24.50	-10.75	15% (+/-)	Yes
Disabled	N/A	53	N/A	46	N/A	57	N/A	-13.60	24.20	15% (+/-)	No
Child	N/A	27	N/A	24	N/A	40	N/A	-11.04	64.94	15% (+/-)	No
% Enrollees with Delivery	N/A	7.69	N/A	7.31	N/A	6.86	N/A	-4.96	-6.17	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$12,114,178	N/A	\$13,172,818	N/A	\$13,608,179	N/A	8.74	3.30	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	61,883	N/A	63,806	N/A	65,188	N/A	3.11	2.17	15% (+/-)	Yes
FP: Number of Users	N/A	\$196	N/A	\$206	N/A	\$209	N/A	5.46	1.11	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$3,430,404	N/A	\$3,368,293	N/A	\$3,903,316	N/A	-1.81	15.88	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	20,320	N/A	20,615	N/A	22,334	N/A	1.45	8.34	15% (+/-)	Yes
RHC: Number of Users											



**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$169	N/A	\$163	N/A	\$175	N/A	-3.22	6.96	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 4)	N/A	\$2,098,247	N/A	\$2,382,009	N/A	\$2,774,698	N/A	13.52	16.49	15% (+/-)	No
FQHC: Number of Users	N/A	8,441	N/A	9,583	N/A	11,553	N/A	13.53	20.56	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$249	N/A	\$249	N/A	\$240	N/A	0.00	-3.38	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$18,188,050	N/A	\$25,591,070	N/A	\$32,061,199	N/A	40.70	25.28	15% (+/-)	No
Waiver: Number of Users	N/A	1,412	N/A	1,741	N/A	1,836	N/A	23.30	5.46	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$12,881	N/A	\$14,699	N/A	\$17,463	N/A	14.11	18.80	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)---NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	92,080	N/A	91,383	N/A	69,902	N/A	-0.76	-23.51	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	81,228	N/A	80,441	N/A	66,616	N/A	-0.97	-17.19	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	80,824	N/A	80,440	N/A	61,505	N/A	-0.48	-23.54	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	1.73	N/A	1.87	N/A	2.39	N/A	7.91	27.89	15% (+/-)	No
% QMB Only (Code 51)	N/A	14.91	N/A	15.73	N/A	0.58	N/A	5.51	-96.32	15% (+/-)	No
% QMB Plus (Code 52)	N/A	76.82	N/A	75.46	N/A	96.93	N/A	-1.78	28.45	15% (+/-)	No
% SLMB Only (Code 53)	N/A	5.74	N/A	5.09	N/A	0.02	N/A	-11.33	-99.69	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWI (Code 55)	N/A	0.80	N/A	1.85	N/A	0.09	N/A	132.55	-95.22	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.06	N/A	0.07	N/A	0.08	N/A	14.66	14.88	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	8.56	N/A	8.83	N/A	9.98	N/A	3.26	12.97	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	97.45	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	96.49	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	52,175	N/A	48,189	N/A	34,973	N/A	-7.64	-27.43	10% (+/-)	No
11: Aged, Cash	N/A	16,723	N/A	15,476	N/A	14,191	N/A	-7.46	-8.30	10% (+/-)	Yes
21: Aged, MN	N/A	311	N/A	229	N/A	210	N/A	-26.37	-8.30	10% (+/-)	Yes
31: Aged, Poverty	N/A	13,739	N/A	11,805	N/A	168	N/A	-14.08	-98.58	10% (+/-)	No
41: Other Aged	N/A	21,402	N/A	20,679	N/A	20,404	N/A	-3.38	-1.33	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	39,457	N/A	42,681	N/A	34,349	N/A	8.17	-19.52	10% (+/-)	No
22: Disabled, MN	N/A	28,974	N/A	29,276	N/A	29,205	N/A	1.04	-0.24	10% (+/-)	Yes
32: Disabled, Poverty	N/A	1,279	N/A	1,117	N/A	1,263	N/A	-12.67	13.07	10% (+/-)	No
42: Other Disabled	N/A	6,099	N/A	8,950	N/A	348	N/A	46.75	-96.11	10% (+/-)	No
MAX EDB Dual FFS ENROLLEES IN JUNE	N/A	3,105	N/A	3,338	N/A	3,533	N/A	7.50	5.84	10% (+/-)	Yes
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	86,604	N/A	86,023	N/A	65,154	N/A	-0.67	-24.26	10% (+/-)	No
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	0.84	N/A	0.78	N/A	1.00	N/A	-6.78	27.73	15% (+/-)	No
% with Part B Medicare	N/A	0.26	N/A	0.32	N/A	0.38	N/A	22.85	16.78	15% (+/-)	No
% Part A/B Medicare	N/A	98.90	N/A	98.89	N/A	98.62	N/A	0.00	-0.27	15% (+/-)	Yes
June	N/A		N/A		N/A		N/A				
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
% Aged (Code 0)	N/A	54.85	N/A	53.07	N/A	52.66	N/A	-3.25	-0.78	15% (+/-)	Yes
% Disabled (Code 1)	N/A	43.99	N/A	45.72	N/A	46.05	N/A	3.93	0.72	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.45	N/A	0.44	N/A	0.55	N/A	-0.46	24.29	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.72	N/A	0.77	N/A	0.74	N/A	7.34	-3.16	15% (+/-)	Yes
% Disabled with FSRP (Code 3)	N/A	\$592,072,072	N/A	\$721,491,751	N/A	\$789,040,474	N/A	21.86	9.36	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$6,430	N/A	\$7,895	N/A	\$11,288	N/A	22.79	42.97	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$7,289	N/A	\$8,969	N/A	\$11,845	N/A	23.05	32.06	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$6,670	N/A	\$8,625	N/A	\$13,316	N/A	29.32	54.38	15% (+/-)	No
11: Aged, Cash	N/A	\$3,964	N/A	\$4,618	N/A	\$4,935	N/A	16.52	6.86	15% (+/-)	Yes
21: Aged, MN	N/A	\$3,689	N/A	\$3,337	N/A	\$2,331	N/A	-9.55	-30.16	15% (+/-)	No
31: Aged, Poverty	N/A	\$755	N/A	\$1,048	N/A	\$2,803	N/A	38.88	167.41	15% (+/-)	No
41: Other Aged	N/A	\$12,624	N/A	\$16,008	N/A	\$19,344	N/A	26.80	20.84	15% (+/-)	No
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$6,167	N/A	\$7,139	N/A	\$9,371	N/A	15.75	31.28	15% (+/-)	No
22: Disabled, MN	N/A	\$5,268	N/A	\$6,092	N/A	\$6,643	N/A	15.66	9.04	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$6,215	N/A	\$6,398	N/A	\$6,871	N/A	2.94	7.39	15% (+/-)	Yes
42: Other Disabled	N/A	\$1,603	N/A	\$1,467	N/A	\$4,123	N/A	-8.46	181.01	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$20,723,736	N/A	\$22,478,006	N/A	\$21,681,962	N/A	8.47	-3.54	15% (+/-)	Yes
IP: Number of Users	N/A	21,494	N/A	21,172	N/A	18,225	N/A	-1.50	-13.92	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$964	N/A	\$1,062	N/A	\$1,190	N/A	10.11	12.06	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	8	N/A	-2.02	6.35	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$343,300	N/A	\$301,458	N/A	\$275,675	N/A	-12.19	-8.55	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	288	N/A	281	N/A	272	N/A	-2.43	-3.20	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$1,192	N/A	\$1,073	N/A	\$1,014	N/A	-10.00	-5.53	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$37,123,895	N/A	\$57,782,392	N/A	\$58,191,927	N/A	55.65	0.71	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	889	N/A	906	N/A	913	N/A	1.91	0.77	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$41,759	N/A	\$63,777	N/A	\$63,737	N/A	52.73	-0.06	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$212,262,661	N/A	\$265,088,298	N/A	\$326,038,735	N/A	24.89	22.99	15% (+/-)	No
NF Number of Users	N/A	18,531	N/A	17,749	N/A	17,391	N/A	-4.22	-2.02	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$11,454	N/A	\$14,935	N/A	\$18,748	N/A	30.39	25.52	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$33,637,082	N/A	\$54,610,892	N/A	\$46,423,251	N/A	62.35	-14.99	15% (+/-)	Yes
Physician: Number of Users	N/A	68,411	N/A	68,179	N/A	56,719	N/A	-0.34	-16.81	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$492	N/A	\$801	N/A	\$818	N/A	62.91	2.18	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$21,712	N/A	\$24,206	N/A	\$18,243	N/A	11.49	-24.63	15% (+/-)	No
Dental: Number of Users	N/A	90	N/A	65	N/A	47	N/A	-27.78	-27.69	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$241	N/A	\$372	N/A	\$388	N/A	54.37	4.23	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,213,720	N/A	\$3,530,593	N/A	\$3,220,771	N/A	9.86	-8.78	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	33,996	N/A	33,222	N/A	29,631	N/A	-2.28	-10.81	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$95	N/A	\$106	N/A	\$109	N/A	12.42	2.28	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$19,334,922	N/A	\$18,901,703	N/A	\$13,702,781	N/A	-2.24	-27.51	15% (+/-)	No
OPD Number of Users	N/A	41,702	N/A	41,840	N/A	34,723	N/A	0.33	-17.01	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$464	N/A	\$452	N/A	\$395	N/A	-2.56	-12.65	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$10,728,205	N/A	\$12,704,649	N/A	\$14,134,153	N/A	18.42	11.25	15% (+/-)	Yes
Clinic: Number of Users	N/A	9,389	N/A	9,948	N/A	8,909	N/A	5.95	-10.44	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,143	N/A	\$1,277	N/A	\$1,587	N/A	11.77	24.23	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$6,052,735	N/A	\$5,897,335	N/A	\$4,985,885	N/A	-2.57	-15.46	15% (+/-)	No
HH: Number of Users	N/A	3,945	N/A	3,571	N/A	3,125	N/A	-9.48	-12.49	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,534	N/A	\$1,651	N/A	\$1,595	N/A	7.64	-3.39	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,851,807	N/A	\$6,481,068	N/A	\$7,680,337	N/A	127.26	18.50	15% (+/-)	No
Lab/Xray: Number of Users	N/A	40,630	N/A	42,269	N/A	36,426	N/A	4.03	-13.82	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$70	N/A	\$153	N/A	\$211	N/A	118.45	37.51	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$98,601,453	N/A	\$111,825,702	N/A	\$123,964,359	N/A	13.41	10.85	15% (+/-)	Yes
Drugs: Number of Users	N/A	64,768	N/A	63,801	N/A	62,214	N/A	-1.49	-2.49	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,522	N/A	\$1,753	N/A	\$1,993	N/A	15.13	13.68	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$50,803,308	N/A	\$60,586,858	N/A	\$59,657,221	N/A	19.26	-1.53	15% (+/-)	Yes
Other Services: Number of Users	N/A	33,554	N/A	34,285	N/A	31,128	N/A	2.18	-9.21	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,514	N/A	\$1,767	N/A	\$1,917	N/A	16.71	8.45	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$709,504	N/A	\$1,277,657	N/A	\$2,809,038	N/A	80.08	119.86	15% (+/-)	No
Transportation: Number of Users	N/A	1,566	N/A	2,298	N/A	6,214	N/A	46.74	16.75	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$453	N/A	\$556	N/A	\$1,047	N/A	22.72	88.31	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$52,371,233	N/A	\$53,659,386	N/A	\$53,410,213	N/A	2.46	-0.46	15% (+/-)	Yes
PCS: Number of Users	N/A	16,238	N/A	16,181	N/A	15,475	N/A	-0.35	-4.36	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,225	N/A	\$3,316	N/A	\$3,451	N/A	2.82	4.08	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$37,203	N/A	\$29,210	N/A	\$14,999	N/A	-21.48	-48.65	15% (+/-)	No
Target Case Management: Number of Users	N/A	141	N/A	108	N/A	97	N/A	-23.40	-10.19	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$264	N/A	\$270	N/A	\$155	N/A	2.51	-42.83	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$5,517	N/A	\$5,234	N/A	\$14,723	N/A	-5.13	181.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	1	N/A	3	N/A	3	N/A	200.00	0.00	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$5,517	N/A	\$1,745	N/A	\$4,908	N/A	-68.38	181.30	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$169,488	N/A	\$271,535	N/A	\$374,351	N/A	60.21	37.86	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	623	N/A	697	N/A	814	N/A	11.88	16.79	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$272	N/A	\$390	N/A	\$460	N/A	43.20	18.05	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,705,296	N/A	\$111,600	N/A	\$157,441	N/A	-93.46	41.08	15% (+/-)	No
Hospice: Number of Users	N/A	328	N/A	28	N/A	29	N/A	-91.46	3.57	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,199	N/A	\$3,986	N/A	\$5,429	N/A	-23.34	36.21	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$5,471,374	N/A	\$7,998,140	N/A	\$9,149,933	N/A	46.18	14.40	15% (+/-)	Yes
DME: Number of Users	N/A	26,054	N/A	25,889	N/A	27,136	N/A	-0.63	4.82	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$210	N/A	\$309	N/A	\$337	N/A	47.11	9.14	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$20,639	N/A	\$32,271	N/A	\$74,767	N/A	56.36	131.68	15% (+/-)	No
Residential Care: Number of Users	N/A	31	N/A	52	N/A	83	N/A	67.74	59.62	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$666	N/A	\$621	N/A	\$901	N/A	-6.79	45.15	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$24,333,121	N/A	\$27,267,475	N/A	\$30,563,302	N/A	12.06	12.09	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	3,997	N/A	4,995	N/A	5,204	N/A	24.97	4.18	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$6,088	N/A	\$5,459	N/A	\$5,873	N/A	-10.33	7.59	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$10,901,308	N/A	\$9,990,469	N/A	\$10,165,466	N/A	-8.36	1.75	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,901	N/A	1,962	N/A	1,894	N/A	3.21	-3.47	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,735	N/A	\$5,092	N/A	\$5,367	N/A	-11.20	5.40	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$225	N/A	\$246	N/A	\$310	N/A	9.29	26.10	15% (+/-)	No
	N/A	\$205	N/A	\$227	N/A	\$276	N/A	10.90	21.56	15% (+/-)	No
	N/A	\$251	N/A	\$264	N/A	\$342	N/A	5.34	29.27	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$2,712	N/A	\$3,536	N/A	\$5,501	N/A	30.40	55.54	15% (+/-)	No
	N/A	\$3,452	N/A	\$4,654	N/A	\$7,967	N/A	34.84	71.16	15% (+/-)	No
	N/A	\$1,765	N/A	\$2,317	N/A	\$3,083	N/A	31.27	33.06	15% (+/-)	No
Aged Disabled (TOS=08)	N/A	\$1,071	N/A	\$1,224	N/A	\$1,773	N/A	14.28	44.92	15% (+/-)	No
Drugs (TOS=16)											

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,006	N/A	\$1,200	N/A	\$1,821	N/A	19.26	51.81	15% (+/-)	No
	N/A	\$1,164	N/A	\$1,259	N/A	\$1,743	N/A	8.17	38.46	15% (+/-)	No
Aged and Disabled Services	N/A	\$2,422	N/A	\$2,889	N/A	\$3,704	N/A	19.29	28.19	15% (+/-)	No
	N/A	\$2,007	N/A	\$2,544	N/A	\$3,252	N/A	26.74	27.82	15% (+/-)	No
	N/A	\$2,988	N/A	\$3,299	N/A	\$4,204	N/A	10.42	27.44	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	23.34	N/A	23.17	N/A	26.07	N/A	-0.75	12.53	15% (+/-)	Yes
	N/A	24.33	N/A	25.16	N/A	28.68	N/A	3.40	14.00	15% (+/-)	Yes
Aged	N/A	22.14	N/A	21.03	N/A	23.57	N/A	-5.01	12.08	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	21.36	N/A	20.66	N/A	26.49	N/A	-3.29	28.22	15% (+/-)	No
	N/A	31.13	N/A	32.22	N/A	43.63	N/A	3.49	35.40	15% (+/-)	No
Aged	N/A	8.69	N/A	7.86	N/A	9.49	N/A	-9.58	20.81	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	70.34	N/A	69.82	N/A	89.00	N/A	-0.74	27.48	15% (+/-)	No
	N/A	68.21	N/A	70.11	N/A	92.54	N/A	2.78	32.00	15% (+/-)	No
Aged	N/A	73.35	N/A	69.71	N/A	85.97	N/A	-4.96	23.33	15% (+/-)	No
% Enrollees with All Other Claims	N/A	83.87	N/A	83.90	N/A	90.51	N/A	0.03	7.88	15% (+/-)	Yes
	N/A	79.86	N/A	82.74	N/A	89.63	N/A	3.61	8.33	15% (+/-)	Yes
Aged	N/A	89.25	N/A	85.28	N/A	91.73	N/A	-4.45	7.57	15% (+/-)	Yes
Avg IP Days per User (TOS 01)	N/A	7	N/A	7	N/A	8	N/A	-2.02	6.35	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	8	N/A	-1.35	6.29	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	8	N/A	-2.96	6.70	15% (+/-)	Yes
Avg IP Days per User (TOS 02, 04, 05, 07)	N/A	206	N/A	245	N/A	204	N/A	18.78	-16.76	15% (+/-)	No
	N/A	206	N/A	244	N/A	201	N/A	18.19	-17.39	15% (+/-)	No
Aged	N/A	208	N/A	253	N/A	218	N/A	21.53	-13.84	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$199,024	N/A	\$228,191	N/A	\$235,170	N/A	14.66	3.06	15% (+/-)	Yes
FP: Number of Users	N/A	1,003	N/A	1,070	N/A	1,049	N/A	6.68	-1.96	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$198	N/A	\$213	N/A	\$224	N/A	7.48	5.12	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,080,634	N/A	\$1,019,260	N/A	\$776,849	N/A	-5.68	-23.78	15% (+/-)	No
RHC: Number of Users	N/A	9,441	N/A	9,049	N/A	6,968	N/A	-4.15	-23.00	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$114	N/A	\$113	N/A	\$111	N/A	-1.59	-1.02	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$378,950	N/A	\$523,055	N/A	\$409,051	N/A	38.03	-21.80	15% (+/-)	No
FOHC: Number of Users	N/A	2,978	N/A	3,271	N/A	2,543	N/A	9.84	-22.26	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$127	N/A	\$160	N/A	\$161	N/A	25.66	0.59	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$38,756,566	N/A	\$45,782,165	N/A	\$50,756,979	N/A	18.13	10.87	15% (+/-)	Yes
Waiver: Number of Users	N/A	8,535	N/A	8,893	N/A	8,855	N/A	4.19	-0.43	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$4,541	N/A	\$5,148	N/A	\$5,732	N/A	13.37	11.34	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	491,245	N/A	515,600	N/A	543,970	N/A	4.96	5.50	15% (+/-)	Yes
# FFS Recipients	N/A	404,471	N/A	421,799	N/A	447,845	N/A	4.28	6.17	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	82.34	Yes	81.81	Yes	82.33	Yes	-0.64	0.64	15% (+/-)	Yes
% Aged who are Recipients	90-100%	84.75	No	86.73	No	92.71	Yes	2.34	6.90	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.21	Yes	87.58	Yes	89.93	Yes	-1.82	2.68	15% (+/-)	Yes
% Child who are Recipients	80-100%	80.96	Yes	82.51	Yes	84.24	Yes	1.91	2.11	15% (+/-)	Yes
%Adults who are Recipients	80-100%	77.19	No	72.58	No	68.54	No	-5.97	-5.56	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	382,614	N/A	407,439	N/A	434,590	N/A	6.49	6.66	15% (+/-)	Yes
MAX Aged Total	N/A	55,655	N/A	51,969	N/A	39,144	N/A	-6.62	-24.68	10% (+/-)	No
	N/A	17,351	N/A	16,566	N/A	15,514	N/A	-4.52	-6.35	10% (+/-)	Yes
11: Aged, Cash	N/A	465	N/A	350	N/A	316	N/A	-24.73	-9.71	10% (+/-)	Yes
21: Aged, MN	N/A	14,978	N/A	12,860	N/A	1,266	N/A	-14.14	-90.16	10% (+/-)	No
31: Aged, Poverty	N/A	22,861	N/A	22,193	N/A	22,048	N/A	-2.92	-0.65	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	103,397	N/A	103,972	N/A	97,222	N/A	0.56	-6.49	10% (+/-)	Yes
	N/A	85,871	N/A	83,630	N/A	84,508	N/A	-2.61	1.05	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,560	N/A	2,709	N/A	2,810	N/A	-23.90	3.73	10% (+/-)	Yes
22: Disabled, MN	N/A	6,932	N/A	10,151	N/A	1,689	N/A	46.44	-83.36	10% (+/-)	No
32: Disabled, Poverty	N/A	7,034	N/A	7,482	N/A	8,215	N/A	6.37	9.80	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	229,271	N/A	248,101	N/A	284,927	N/A	8.21	14.84	10% (+/-)	No
	N/A	36,723	N/A	34,965	N/A	33,756	N/A	-4.79	-3.46	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	16,369	N/A	12,362	N/A	9,031	N/A	-24.48	-26.95	10% (+/-)	No
24: AFDC Child, MN	N/A	99,762	N/A	112,339	N/A	153,040	N/A	12.61	36.23	10% (+/-)	No
34: Child Poverty	N/A	8,111	N/A	9,948	N/A	10,377	N/A	22.65	4.31	10% (+/-)	Yes
44: Other Child	N/A	5,120	N/A	5,558	N/A	6,116	N/A	8.55	10.04	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	72,607	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	102,909	N/A	111,545	N/A	122,677	N/A	8.39	9.98	10% (+/-)	Yes
	N/A	15,014	N/A	14,691	N/A	15,273	N/A	-2.15	3.96	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	10,795	N/A	8,787	N/A	8,454	N/A	-18.60	-3.79	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	21,621	N/A	20,022	N/A	20,033	N/A	-7.40	0.05	10% (+/-)	Yes
35: Adult, Poverty	N/A	5,266	N/A	6,632	N/A	7,113	N/A	25.94	7.25	10% (+/-)	Yes
45: Other Adult	N/A	50,213	N/A	61,413	N/A	71,804	N/A	22.30	16.92	10% (+/-)	No
Total Medicaid Amt Paid	N/A	#####	N/A	\$1,579,494,477	N/A	#####	N/A	13.97	14.96	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,821	N/A	\$3,063	N/A	\$3,338	N/A	8.59	8.97	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$3,426	N/A	\$3,745	N/A	\$4,055	N/A	9.29	8.28	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$6,593	N/A	\$8,423	N/A	\$12,576	N/A	27.76	49.29	15% (+/-)	No
	N/A	\$3,919	N/A	\$4,435	N/A	\$4,668	N/A	13.17	5.24	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,237	N/A	\$3,051	N/A	\$2,789	N/A	-5.74	-8.61	15% (+/-)	Yes
21: Aged, MN	N/A	\$742	N/A	\$1,039	N/A	\$1,325	N/A	40.06	27.48	15% (+/-)	No
31: Aged, Poverty	N/A	\$12,525	N/A	\$15,764	N/A	\$18,926	N/A	25.86	20.06	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$6,368	N/A	\$7,351	N/A	\$8,690	N/A	15.42	18.23	15% (+/-)	No
	N/A	\$5,933	N/A	\$6,792	N/A	\$7,514	N/A	14.48	10.63	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,071	N/A	\$7,214	N/A	\$7,605	N/A	18.82	5.41	15% (+/-)	Yes
22: Disabled, MN	N/A	\$1,552	N/A	\$1,414	N/A	\$1,880	N/A	-8.87	32.96	15% (+/-)	No
32: Disabled, Poverty	N/A	\$16,584	N/A	\$21,697	N/A	\$22,565	N/A	30.83	4.00	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,184	N/A	\$1,134	N/A	\$1,293	N/A	-4.25	14.05	15% (+/-)	Yes
	N/A	\$1,095	N/A	\$1,089	N/A	\$1,327	N/A	-0.61	21.93	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,343	N/A	\$1,368	N/A	\$1,665	N/A	1.87	21.66	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,289	N/A	\$1,283	N/A	\$1,350	N/A	-0.46	5.25	15% (+/-)	Yes
34: Child, Poverty	N/A	\$2,269	N/A	\$1,516	N/A	\$1,663	N/A	-33.17	9.68	15% (+/-)	Yes
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$6,070	N/A	\$5,197	N/A	\$6,800	N/A	-14.38	30.85	15% (+/-)	No
	N/A	\$495	N/A	\$525	N/A	\$595	N/A	6.09	13.35	15% (+/-)	Yes
48: Foster Care Child	N/A	\$864	N/A	\$862	N/A	\$898	N/A	-0.22	4.21	15% (+/-)	Yes
49: Adult Child	N/A	\$1,247	N/A	\$1,440	N/A	\$1,570	N/A	15.43	9.07	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,519	N/A	\$1,824	N/A	\$2,242	N/A	20.09	22.89	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,341	N/A	\$1,503	N/A	\$1,746	N/A	12.06	16.15	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,258	N/A	\$1,318	N/A	\$1,375	N/A	4.80	4.35	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$362	N/A	\$328	N/A	\$313	N/A	-9.33	-4.41	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$160,553,060	N/A	\$178,704,019	N/A	\$185,949,879	N/A	11.31	4.05	15% (+/-)	Yes
IP: Number of Users	N/A	69,641	N/A	68,080	N/A	68,545	N/A	-2.24	0.68	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,305	N/A	\$2,625	N/A	\$2,713	N/A	13.86	3.35	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	0.07	-0.16	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$53,801,093	N/A	\$42,944,782	N/A	\$70,746,978	N/A	-20.18	64.74	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	3,259	N/A	2,860	N/A	3,645	N/A	-12.24	27.45	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$16,508	N/A	\$15,016	N/A	\$19,409	N/A	-9.04	29.26	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$82,105,360	N/A	\$120,418,507	N/A	\$119,887,512	N/A	46.66	-0.44	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,827	N/A	1,832	N/A	1,802	N/A	0.27	-1.64	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$44,940	N/A	\$65,731	N/A	\$66,530	N/A	46.26	1.22	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$237,124,059	N/A	\$297,804,685	N/A	\$366,347,440	N/A	25.59	23.02	15% (+/-)	No
NF Number of Users	N/A	20,467	N/A	19,609	N/A	19,271	N/A	-4.19	-1.72	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$11,586	N/A	\$15,187	N/A	\$19,010	N/A	31.09	25.17	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$142,683,148	N/A	\$157,511,786	N/A	\$163,022,090	N/A	10.39	3.50	15% (+/-)	Yes
Physician: Number of Users	N/A	326,862	N/A	332,695	N/A	354,702	N/A	1.78	6.61	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$437	N/A	\$473	N/A	\$460	N/A	8.46	-2.92	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$14,876,819	N/A	\$16,935,053	N/A	\$21,603,437	N/A	13.84	27.57	15% (+/-)	No
Dental: Number of Users	N/A	61,676	N/A	69,267	N/A	84,806	N/A	12.31	22.43	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$241	N/A	\$244	N/A	\$255	N/A	1.36	4.19	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$11,615,697	N/A	\$12,415,799	N/A	\$14,169,737	N/A	6.89	14.13	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	103,800	N/A	107,916	N/A	118,517	N/A	3.97	9.82	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$112	N/A	\$115	N/A	\$120	N/A	2.81	3.92	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$45,252,078	N/A	\$35,452,344	N/A	\$35,010,647	N/A	-21.66	-1.25	15% (+/-)	Yes
OPD Number of Users	N/A	173,155	N/A	160,431	N/A	172,633	N/A	-7.35	7.61	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$261	N/A	\$221	N/A	\$203	N/A	-15.44	-8.23	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$107,523,970	N/A	\$111,037,721	N/A	\$134,442,971	N/A	3.27	21.08	15% (+/-)	No
Clinic: Number of Users	N/A	136,365	N/A	153,152	N/A	171,403	N/A	12.31	11.92	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$789	N/A	\$725	N/A	\$784	N/A	-8.05	8.19	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$12,550,491	N/A	\$11,438,761	N/A	\$9,867,480	N/A	-8.86	-13.74	15% (+/-)	Yes
HH: Number of Users	N/A	9,042	N/A	8,171	N/A	7,322	N/A	-9.63	-10.39	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,388	N/A	\$1,400	N/A	\$1,348	N/A	0.86	-3.73	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$12,541,009	N/A	\$41,492,103	N/A	\$49,812,549	N/A	230.85	20.05	15% (+/-)	No
Lab/Xray: Number of Users	N/A	133,076	N/A	241,011	N/A	256,720	N/A	81.11	6.52	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$94	N/A	\$172	N/A	\$194	N/A	82.68	12.71	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$190,008,103	N/A	\$217,488,314	N/A	\$257,520,749	N/A	14.46	18.41	15% (+/-)	No
Drugs: Number of Users	N/A	285,219	N/A	296,246	N/A	330,438	N/A	3.87	11.54	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$666	N/A	\$734	N/A	\$779	N/A	10.20	6.15	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$57,325,615	N/A	\$67,089,968	N/A	\$67,138,767	N/A	17.03	0.07	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	38,142	N/A	38,651	N/A	39,685	N/A	1.33	2.68	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,503	N/A	\$1,736	N/A	\$1,692	N/A	15.49	-2.53	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$7,095,574	N/A	\$9,427,400	N/A	\$14,790,934	N/A	32.86	56.89	15% (+/-)	No
Transportation: Number of Users	N/A	13,342	N/A	16,008	N/A	19,847	N/A	19.98	23.98	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$532	N/A	\$589	N/A	\$745	N/A	10.74	26.55	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$68,717,836	N/A	\$71,091,536	N/A	\$72,283,855	N/A	3.45	1.68	15% (+/-)	Yes
PCS: Number of Users	N/A	21,812	N/A	21,237	N/A	20,274	N/A	-2.64	-4.53	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,150	N/A	\$3,348	N/A	\$3,565	N/A	6.26	6.51	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$476,156	N/A	\$454,167	N/A	\$1,478,045	N/A	-4.62	225.44	15% (+/-)	No
Target Case Management: Number of Users	N/A	2,389	N/A	2,124	N/A	4,502	N/A	-11.09	111.96	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$199	N/A	\$214	N/A	\$328	N/A	7.28	53.54	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,258,311	N/A	\$1,947,499	N/A	\$1,186,639	N/A	-13.76	-39.07	15% (+/-)	No
Rehab Services: Number of Users	N/A	89	N/A	96	N/A	79	N/A	7.87	-17.71	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$25,374	N/A	\$20,286	N/A	\$15,021	N/A	-20.05	-25.96	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$20,454,701	N/A	\$22,956,876	N/A	\$29,591,341	N/A	12.23	28.90	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	11,215	N/A	11,880	N/A	14,432	N/A	5.93	21.48	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,824	N/A	\$1,932	N/A	\$2,050	N/A	5.95	6.11	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,871,868	N/A	\$1,439,998	N/A	\$1,371,192	N/A	-49.86	-4.78	15% (+/-)	Yes
Hospice: Number of Users	N/A	547	N/A	279	N/A	262	N/A	-48.99	-6.09	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,250	N/A	\$5,161	N/A	\$5,234	N/A	-1.69	1.40	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$39,279,698	N/A	\$43,744,442	N/A	\$47,135,301	N/A	11.37	7.75	15% (+/-)	Yes
DME: Number of Users	N/A	105,719	N/A	102,709	N/A	115,206	N/A	-2.85	12.17	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$372	N/A	\$426	N/A	\$409	N/A	14.63	-3.94	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$20,639	N/A	\$263,861	N/A	\$749,360	N/A	1178.46	184.00	15% (+/-)	No
Residential Care: Number of Users	N/A	31	N/A	71	N/A	373	N/A	129.03	425.35	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$666	N/A	\$3,716	N/A	\$2,009	N/A	458.20	-45.94	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$77,140,059	N/A	\$80,895,529	N/A	\$111,155,054	N/A	4.87	37.41	15% (+/-)	No
Psych. Services: Number of Users	N/A	31,167	N/A	36,532	N/A	43,619	N/A	17.21	19.40	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,475	N/A	\$2,214	N/A	\$2,548	N/A	-10.53	15.08	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$24,651,093	N/A	\$21,001,264	N/A	\$23,534,212	N/A	-14.81	12.06	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	5,100	N/A	5,354	N/A	6,050	N/A	4.98	13.00	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,834	N/A	\$3,923	N/A	\$3,890	N/A	-18.85	-0.83	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$327	N/A	\$347	N/A	\$342	N/A	6.05	-1.37	15% (+/-)	Yes
	N/A	\$208	N/A	\$225	N/A	\$270	N/A	8.02	20.01	15% (+/-)	No
Aged	N/A	\$638	N/A	\$710	N/A	\$777	N/A	11.29	9.43	15% (+/-)	Yes
Disabled	N/A	\$246	N/A	\$256	N/A	\$235	N/A	3.95	-8.12	15% (+/-)	Yes
Child	N/A	\$257	N/A	\$266	N/A	\$267	N/A	3.18	0.60	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$759	N/A	\$894	N/A	\$1,024	N/A	17.79	14.48	15% (+/-)	Yes
	N/A	\$3,401	N/A	\$4,536	N/A	\$7,501	N/A	33.37	65.37	15% (+/-)	No
Aged	N/A	\$1,402	N/A	\$1,877	N/A	\$2,176	N/A	33.90	15.90	15% (+/-)	No
Disabled	N/A	\$168	N/A	\$121	N/A	\$178	N/A	-27.95	47.30	15% (+/-)	No
Child	N/A	\$3	N/A	\$2	N/A	\$9	N/A	-25.13	293.42	15% (+/-)	No
Other (TOS=16)	N/A	\$387	N/A	\$422	N/A	\$473	N/A	9.06	12.23	15% (+/-)	Yes
	N/A	\$990	N/A	\$1,168	N/A	\$1,710	N/A	18.07	46.39	15% (+/-)	No
Aged	N/A	\$1,013	N/A	\$1,153	N/A	\$1,418	N/A	13.76	23.04	15% (+/-)	No
Disabled	N/A	\$99	N/A	\$112	N/A	\$145	N/A	13.48	28.74	15% (+/-)	No
Child	N/A	\$73	N/A	\$81	N/A	\$94	N/A	11.81	15.33	15% (+/-)	No
All Other Services	N/A	\$1,348	N/A	\$1,401	N/A	\$1,499	N/A	3.89	7.03	15% (+/-)	Yes
Adult	N/A	\$1,994	N/A	\$2,494	N/A	\$3,094	N/A	25.06	24.05	15% (+/-)	No
	N/A	\$3,315	N/A	\$3,610	N/A	\$4,319	N/A	8.91	19.64	15% (+/-)	No



**1999-2001 MAX PSF Validation Table**  
**State: AR**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$671	N/A	\$645	N/A	\$735	N/A	-3.96	14.08	15% (+/-)	Yes
	N/A	\$531	N/A	\$513	N/A	\$529	N/A	-3.38	3.04	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	14.18	N/A	13.20	N/A	12.60	N/A	-6.86	-4.57	15% (+/-)	Yes
Aged	N/A	24.01	N/A	24.53	N/A	27.25	N/A	2.16	11.05	15% (+/-)	Yes
Disabled	N/A	17.69	N/A	17.23	N/A	18.15	N/A	-2.62	5.34	15% (+/-)	Yes
Child	N/A	9.51	N/A	8.50	N/A	8.07	N/A	-10.60	-5.07	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	15.71	N/A	14.63	N/A	14.05	N/A	-6.91	-3.97	15% (+/-)	Yes
Aged	N/A	5.19	N/A	4.70	N/A	4.53	N/A	-9.50	-3.61	15% (+/-)	Yes
Disabled	N/A	30.74	N/A	31.40	N/A	41.07	N/A	2.15	30.77	15% (+/-)	No
Child	N/A	6.01	N/A	5.79	N/A	6.17	N/A	-3.63	6.64	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.94	N/A	0.75	N/A	0.87	N/A	-20.24	16.30	15% (+/-)	No
Aged	N/A	0.03	N/A	0.03	N/A	0.07	N/A	-15.88	134.65	15% (+/-)	No
Disabled	N/A	58.06	N/A	57.46	N/A	60.75	N/A	-1.04	5.72	15% (+/-)	Yes
Child	N/A	66.92	N/A	68.05	N/A	86.69	N/A	1.68	27.39	15% (+/-)	No
% Enrollees with All Other Claims	N/A	74.09	N/A	73.20	N/A	79.58	N/A	-1.20	8.73	15% (+/-)	Yes
Aged	N/A	59.13	N/A	59.34	N/A	62.50	N/A	0.35	5.33	15% (+/-)	Yes
Disabled	N/A	34.79	N/A	33.67	N/A	33.47	N/A	-3.21	-0.60	15% (+/-)	Yes
Child	N/A	79.65	N/A	79.25	N/A	79.94	N/A	-0.50	0.87	15% (+/-)	Yes
Avg # IP Days per User	N/A	78.83	N/A	80.83	N/A	85.62	N/A	2.54	5.92	15% (+/-)	Yes
Aged	N/A	86.98	N/A	85.45	N/A	87.99	N/A	-1.76	2.97	15% (+/-)	Yes
Disabled	N/A	78.82	N/A	80.58	N/A	82.51	N/A	2.23	2.39	15% (+/-)	Yes
Child	N/A	74.57	N/A	69.76	N/A	65.77	N/A	-6.45	-5.71	15% (+/-)	Yes
Avg # LT Days per User	N/A	5	N/A	5	N/A	5	N/A	0.07	-0.16	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	8	N/A	-1.39	6.10	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	8	N/A	0.36	3.10	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	2.05	-0.61	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	2.14	2.36	15% (+/-)	Yes
Aged	N/A	190	N/A	227	N/A	188	N/A	19.59	-17.22	15% (+/-)	No
Disabled	N/A	206	N/A	244	N/A	201	N/A	18.47	-17.41	15% (+/-)	No
Child	N/A	194	N/A	238	N/A	208	N/A	22.83	-12.70	15% (+/-)	Yes
	N/A	53	N/A	46	N/A	57	N/A	-13.60	24.20	15% (+/-)	No
	N/A	27	N/A	23	N/A	39	N/A	-13.91	68.31	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$12,313,202	N/A	\$13,401,009	N/A	\$13,843,349	N/A	8.83	3.30	15% (+/-)	Yes
FP: Number of Users	N/A	62,886	N/A	64,876	N/A	66,237	N/A	3.16	2.10	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$196	N/A	\$207	N/A	\$209	N/A	5.50	1.18	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$4,511,038	N/A	\$4,387,553	N/A	\$4,680,165	N/A	-2.74	6.67	15% (+/-)	Yes
RHC: Number of Users	N/A	29,761	N/A	29,664	N/A	29,302	N/A	-0.33	-1.22	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$152	N/A	\$148	N/A	\$160	N/A	-2.42	7.99	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$2,477,197	N/A	\$2,905,064	N/A	\$3,183,749	N/A	17.27	9.59	15% (+/-)	Yes
FOHC: Number of Users	N/A	11,419	N/A	12,854	N/A	14,096	N/A	12.57	9.66	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$217	N/A	\$226	N/A	\$226	N/A	4.18	-0.06	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$56,944,616	N/A	\$71,373,235	N/A	\$82,818,178	N/A	25.34	16.04	15% (+/-)	No
Waiver: Number of Users	N/A	9,947	N/A	10,634	N/A	10,691	N/A	6.91	0.54	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$5,725	N/A	\$6,712	N/A	\$7,747	N/A	17.24	15.42	15% (+/-)	No