

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of Feb 2020)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 818 | 2,845,140 | 21,822,703 | 24,667,843 | 3,334,468 | 21,333,375 | 24,667,843 | 4,730,314 | 19,937,529 | 24,667,843 |
| Local CCPs | 591 | 2,501,396 | 20,202,709 | 22,704,105 | 2,940,451 | 19,763,654 | 22,704,105 | 4,724,058 | 17,980,047 | 22,704,105 |
| PFFS | 5 | 25,905 | 61,409 | 87,314 | 0 | 87,314 | 87,314 | 0 | 87,314 | 87,314 |
| MSA | 4 | 8,184 | 0 | 8,184 | 0 | 8,184 | 8,184 | 30 | 8,154 | 8,184 |
| Regional PPOs | 28 | 95,459 | 1,074,491 | 1,169,950 | 394,017 | 775,933 | 1,169,950 | 3,596 | 1,166,354 | 1,169,950 |
| MA Subtotal | 628 | 2,630,944 | 21,338,609 | 23,969,553 | 3,334,468 | 20,635,085 | 23,969,553 | 4,727,684 | 19,241,869 | 23,969,553 |
| Medicare-Medicaid Plan | 40 | 0 | 386,331 | 386,331 | 0 | 386,331 | 386,331 | 0 | 386,331 | 386,331 |
| 1876 Cost | 9 | 142,427 | 48,829 | 191,256 | 0 | 191,256 | 191,256 | 2,630 | 188,626 | 191,256 |
| 1833 Cost (HCPP) | 9 | 71,769 | 0 | 71,769 | 0 | 71,769 | 71,769 | 0 | 71,769 | 71,769 |
| PACE | 132 | 0 | 48,934 | 48,934 | 0 | 48,934 | 48,934 | 0 | 48,934 | 48,934 |
| Other Subtotal | 190 | 214,196 | 484,094 | 698,290 | 0 | 698,290 | 698,290 | 2,630 | 695,660 | 698,290 |
| Total PDPs | 65 | 0 | 25,237,139 | 25,237,139 | 0 | 25,237,139 | 25,237,139 | 4,705,171 | 20,531,968 | 25,237,139 |
| Employer/Union Only Direct Contract PDP | 3 | 0 | 115,964 | 115,964 | 0 | 115,964 | 115,964 | 115,964 | 0 | 115,964 |
| All Other PDP (1) | 62 | 0 | 25,121,175 | 25,121,175 | 0 | 25,121,175 | 25,121,175 | 4,589,207 | 20,531,968 | 25,121,175 |
| TOTAL | 883 | 2,845,140 | 47,059,842 | 49,904,982 | 3,334,468 | 46,570,514 | 49,904,982 | 9,435,485 | 40,469,497 | 49,904,982 |

Totals reflect enrollment as of the Jan. 1, 2020 payment. The December payment reflects enrollments accepted through Jan 3, 2020.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.