

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of August 2024)**

| Current Contract Summary:               | Number of Contracts | Drug Plan Enrollment |                     |                   | Special Needs Plan Enrollment |                   |                   | Employer Plan Enrollees                    |                             |                   |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
|   |                     | MA Only Enrollees    | Drug Plan Enrollees | Total Enrollees   | SNP Enrollees                 | Non-SNP Enrollees | Total Enrollees   | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees   |
| <b>Total "Prepaid" Contracts (1)</b>    | <b>980</b>          | <b>2,836,802</b>     | <b>31,406,627</b>   | <b>34,243,429</b> | <b>6,919,690</b>              | <b>27,323,739</b> | <b>34,243,429</b> | <b>5,837,700</b>                           | <b>28,405,729</b>           | <b>34,243,429</b> |
| Local CCPs                              | 728                 | 2,591,379            | 30,717,283          | 33,308,662        | 6,855,392                     | 26,453,270        | 33,308,662        | 5,833,202                                  | 27,475,460                  | 33,308,662        |
| PFFS                                    | 5                   | 5,442                | 26,504              | 31,946            | 0                             | 31,946            | 31,946            | 0  | 31,946                      | 31,946            |
| MSA                                     | 2                   | 1,140                | 0                   | 1,140             | 0                             | 1,140             | 1,140             | 47   | 1,093                       | 1,140             |
| Regional PPOs                           | 26                  | 50,337               | 304,858             | 355,195           | 64,298                        | 290,897           | 355,195           | 1,919                                      | 353,276                     | 355,195           |
| <b>MA Subtotal</b>                      | <b>761</b>          | <b>2,648,298</b>     | <b>31,048,645</b>   | <b>33,696,943</b> | <b>6,919,690</b>              | <b>26,777,253</b> | <b>33,696,943</b> | <b>5,835,168</b>                           | <b>27,861,775</b>           | <b>33,696,943</b> |
| Medicare-Medicaid Plan                  | 28                  | 0                    | 262,499             | 262,499           | 0                             | 262,499           | 262,499           | 0  | 262,499                     | 262,499           |
| 1876 Cost                               | 6                   | 137,159              | 31,887              | 169,046           | 0                             | 169,046           | 169,046           | 2,532                                      | 166,514                     | 169,046           |
| 1833 Cost (HCPP)                        | 6                   | 51,345               | 0                   | 51,345            | 0                             | 51,345            | 51,345            | 0  | 51,345                      | 51,345            |
| PACE                                    | 179                 | 0                    | 63,596              | 63,596            | 0                             | 63,596            | 63,596            | 0  | 63,596                      | 63,596            |
| <b>Other Subtotal</b>                   | <b>219</b>          | <b>188,504</b>       | <b>357,982</b>      | <b>546,486</b>    | <b>0</b>                      | <b>546,486</b>    | <b>546,486</b>    | <b>2,532</b>                               | <b>543,954</b>              | <b>546,486</b>    |
| <b>Total PDPs</b>                       | <b>59</b>           | <b>0</b>             | <b>23,057,317</b>   | <b>23,057,317</b> | <b>0</b>                      | <b>23,057,317</b> | <b>23,057,317</b> | <b>4,941,201</b>                           | <b>18,116,116</b>           | <b>23,057,317</b> |
| Employer/Union Only Direct Contract PDP | 1                   | 0                    | 96,584              | 96,584            | 0                             | 96,584            | 96,584            | 96,584                                     | 0                           | 96,584            |
| All Other PDP (1)                       | 58                  | 0                    | 22,960,733          | 22,960,733        | 0                             | 22,960,733        | 22,960,733        | 4,844,617                                  | 18,116,116                  | 22,960,733        |
| <b>TOTAL</b>                            | <b>1,039</b>        | <b>2,836,802</b>     | <b>54,463,944</b>   | <b>57,300,746</b> | <b>6,919,690</b>              | <b>50,381,056</b> | <b>57,300,746</b> | <b>10,778,901</b>                          | <b>46,521,845</b>           | <b>57,300,746</b> |

Totals reflect enrollment as of the August 1, 2024 payment. The payment reflects enrollments accepted through July 5, 2024.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.